

Pima County **BOND** PROGRAM *Update*



Semi-Annual Report for Fiscal Year 2014/2015
Period Ending December 31, 2014

Introduction

The 1997 General Obligation (GO) and Sewer Revenue (SR) Bond Program, the 2004 SR Bond Program, and the 2006 GO Bond Program are substantially complete. This update reports the progress of the three remaining bond authorizations, the 1997 Highway User Revenue Fund (HURF) Bond Program, the 2004 GO Bond Program and the 2014 GO Bond Program, at the end of December 2014.

Financial Summary

Bond Authorization and Sales

The seven bond authorizations listed below have had 24 bond sales totaling \$1.41 billion, leaving seven percent of the bond authorizations remaining to be sold. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. HURF bonds are issued and repaid with taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. SR bonds are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: http://webcms.pima.gov/government/finance_and_risk_management/.



Downtown Court Complex, completed

Bond Sales

<i>Bonds</i>	<i>Total Authorization (Millions)</i>	<i>Total Bond Sales (Millions)</i>	<i>Remaining Authorization (Millions)</i>	<i>Percent Remaining</i>
1997 General Obligation	\$ 257.0	\$ 249.9	\$ 7.1	3%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 276.6	\$ 73.4	21%
2004 General Obligation	\$ 582.2	\$ 571.5	\$ 10.7	2%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 53.2	\$ 0.8	1%
2014 General Obligation	\$ 22.0	\$ 0.0	\$ 22.0	100%
Total	\$1,520.2	\$1,406.2	\$ 114.0	7%

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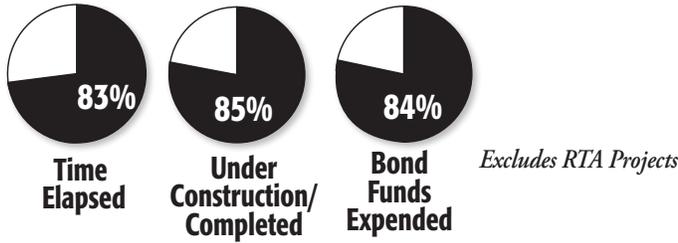
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1997 HURF Revenue Bond Authorization



1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	\$ 350 million
Less RTA Projects Allocation	\$ 70 million
Balance for Bond Program	\$ 280 million

Summary

The 1997 HURF Bond Program was originally planned for completion by FY 2013/14. However, due to a lack of HURF revenue caused by the economic downturn, more fuel efficient vehicles, and sweeps by the State Legislature, the program will take longer to complete. The Program includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, 9 of these projects, with approximately \$70 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities.

The remaining \$280 million in authorization consists of 47 site-specific projects and 2 multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 63 percent of the authorized bond funds and projects will continue to be completed as funding allows. At the end of December 2014, 40 of the 47 site-specific projects or 85 percent are completed or under construction, and 84 percent or \$234 million of the \$280 million bond authorization has been spent.

Page six provides highlights of projects that are under design and construction. In addition, one map insert shows the location and status of each of the 47 site specific projects.

Regional Transportation Authority Projects (Supplemented by Bond Funds)

Bond Number	Name
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell



Magee Road - La Canada Dr. to Oracle Rd., under construction

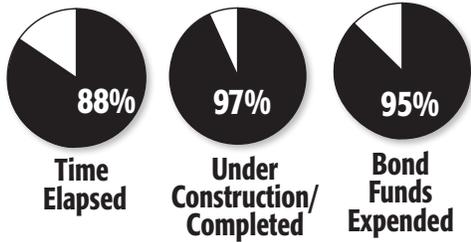


Orange Grove Rd - Camino de la Tierra to La Cholla, completed

Questions	Site-Specific Projects*	Completed/ Construction	Design	Future	Discontinued
HURF Revenue Bonds	47	40	3	2	2

* Excludes program sub-projects and RTA projects

2004 & 2014 General Obligation Bonds



Santa Cruz River Flood Control Erosion Control and Linear Pk Ajo to 29th, under construction



Santa Cruz River Flood Control Erosion Control and Linear Pk Ajo to 29th, under construction



Bicycle Lanes on Sabuarita Road, under construction

2004 Summary

The 2004 GO bond program was authorized by the voters for \$582.25 million and is scheduled to complete FY 2015/16. The program includes 67 site-specific projects. In addition to the 67 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of December 2014, 65 projects or 97 percent are either completed or under construction along with the acquisition of 71 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$555 million, or 95 percent, of the total \$582.25 million in authorized bond funding.

In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of December 31, 2014, there are 71 completed acquisitions, leaving \$1.5 million remaining of the original \$174.3 million authorized for this question.

Site-Specific Questions*	Site-Specific Projects**	Completed/Construction	Design	Future***
2004 General Obligation Bonds				
2. Public Health, Community Facilities	12	12	0	0
3. Public Safety and Justice Facilities	6	6	0	0
4. Parks, Recreational Facilities	44	42	2	0
5. River Parks and Flood Control	5	5	0	0
Total	67	65	2	0

*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

**Excludes program sub-projects.

***Future means no formal activity ongoing.

2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization (Millions)	Number of Acquisitions	Remaining Authorization (Millions)	Percentage Remaining
Community Open Space	\$ 38.8	16	\$ 0.0	0%
Jurisdictional Requests	\$ 13.5	12	\$ 1.5	11%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	18	\$ 0.0	0%
Total	\$ 174.3	71	\$ 1.5	1.0%

2014 Summary

The 2014 GO bond program was authorized by the voters on November 4, 2014 for \$22 million. The program will fund the construction of new animal care facilities on and around the existing Animal Care Center at 4000 N. Silverbell Road. The solicitation for the designer has been issued with proposals due February 2015. The solicitation for the construction manager-at-risk will be advertised in March.

Current Highlights

2004 General Obligation Bond Program

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is substantially complete. Voters authorized \$164.3 million. Pima County purchased 53 properties, conserving 47,000 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of \$162.8 million. This equates to 20 percent of the lands identified in the 2004 ordinance as priorities for conservation. This includes the September 2014 purchase of the 286 acre Painted Hills property. The remaining \$1.5 million was authorized for land conservation within the Town of Sahuarita along the Santa Cruz River. This has been completed with non-bond funding and the town will be pursuing a bond ordinance amendment to re-allocate \$1.5 million as the County designates.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - This program is complete. Pima County has spent all \$10 million of the original authorization for 461 acres to prevent urban encroachment near Davis-Monthan Air Force Base. Eighteen parcels have been acquired.

Question 2 - Public Health and Community Facilities

Projects for Public Health Facilities, Other Facilities, and County-Owned Museums are substantially complete. Options for relocation of The Teresa Lee Health Clinic have been evaluated. A building has been purchased and the existing Teresa Lee and Walter Rogers Health Clinics will be relocated to this facility.

NR2.09 Neighborhood Reinvestment - Fifty-six projects have been approved by the Board of Supervisors. Fifty-five projects are complete, with one project in design. The Toumey Park improvement project was completed and dedicated October 2014. The Cardinal II and Mountain Village Estates pedestrian safety projects were completed in December 2014. The Five Points gateway and pedestrian safety project is in design and planned for completion in 2015. This will complete the program.

HR2.10 Housing Reinvestment - Nineteen affordable housing infrastructure and development projects have been recommended or approved for funding which will

support a total of 594 affordable housing units once all 19 projects are complete. Construction of single family homes continues at Sunnyside Pointe. To date, 15 affordable housing projects have been completed which have created 351 new affordable housing units.

One rental development project and one ownership development project are currently in progress. Alvard Court is a 24-unit, multi-family, rental housing project targeting very low income households and is scheduled for completion in the spring of 2015. Corona Road Estates, a nine-unit, single family homeownership in-fill development for low income homebuyers, broke ground in October, and as of December 31, 2014, five homes were under construction.

Question 3 - Public Safety and Justice Facilities

SD3.01 Pima County Regional Public Safety Communications Network

This bond project is substantially complete.

FM3.02 Downtown Court Complex

The first phase of the Downtown Courts Complex was completed September 2013. This completed the bond funded work. Phase II of the construction included three sub tasks: the parking garage, build out of the lower level and 1st floor, and the build out of the 2nd through 7th floors. The build out was completed January 2015. The Justice Court moved in and held court starting February 2, 2015.



Compass Affordable Housing Alvard Ct Rental Housing, under construction

Question 4 - Cultural Resources and Historic Preservation

The cultural resources and historic preservation program is substantially complete with 13 projects complete and two under construction. CR4.03 Activities for the Juan Bautista de Anza National Historic Trail have been focused on the trail segments in Sahuarita and Green Valley. Trail segment easements are being acquired and trail facilities will be designed and constructed after the completion of the new bridge over the Santa Cruz River along Sahuarita Road. Completion is planned for FY 2015/16. CR4.04 Fort Lowell Acquisition & San Pedro Chapel - Construction is substantially complete at the Fort Lowell Adkins parcel involving rehabilitation and restoration of Officer's Quarters No. 3, and construction of steel protective structures over the partial ruins of Officer's Quarters No. 1 and No. 2. A High Activity Crosswalk Beacon (HAWK) crossing is planned to join the Adkins parcel to Fort Lowell Park on the east side of Craycroft Road, and a parking lot will be constructed at the west end by December 2015.

Question 4 - Parks and Recreational Facilities

The program includes 26 Parks projects. Fourteen are managed by the County, seven by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.

Pima County Parks - Eleven projects are complete and three remain. PR4.20 Thomas Jay Senior Field Lighting was completed in November, 2014. PR4.22 The Catalina Community Park design is undergoing review due to community input concerning the project scope. PR4.31 Northside Community Center is currently under development to build the next phase of the master plan for Rillito Park. The project is planned for completion January 2016. PR4.32 Land has been acquired for the Southeast Community Park, known as the Esmond Station Regional Park, and the Master Plan is complete. Construction is planned after the current cultural assessment and stabilization is completed December 2015. Future design and construction will be dependent upon future funding.



Northside Community Park/Rillito Park, under development



Fort Lowell Officers Quarters, under construction

City of Tucson Parks - Six projects are complete and one remains. PR4.33 The Harrison Greenway in The Urban Loop project – Phase I construction is substantially completed. Phase II is predicated on purchase of State Land adjacent to Davis-Monthan. This purchase with the State Land Department is expected to be completed this fiscal year and construction will occur after acquisition.

Town of Marana Parks – PR4.40 Tortolita Trail System project was completed June 2014.

Town of Sahuarita Parks - PR4.42 Bicycle Lane on Sahuarita Road project - The segments from I-19 to Nogales Highway are complete. The segment from Nogales Highway to the eastern town limits (approximately County Club Road) is under construction and is estimated for completion spring 2015. The bike lane development phases are tied to much larger roadway development projects with elongated timelines.

Question 4 - Libraries

This bond project is substantially complete.

Question 5 - River Parks and Flood Control Improvements

FC5.04 Tohono O'odham Nation Drainage Improvements - In consultation with the Natural Resources Conservation District and the Tohono O'odham Nation, Phase I construction and the design for Phase II were completed for the Tohono O'odham Nation Drainage Improvements project. The IGA is now expired and future activity is pending tribal action. FC5.05 Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements – Pascua Yaqui Tribe has substantially completed the Black Wash Urban Drainage Flood Control improvements project. FC5.06 Santa Cruz River, Ajo to 29th Street project started construction November 2013 and is expected to be completed December 2015. The project includes ecosystem restoration on both banks of the Santa Cruz River between Ajo Way and 29th Street, 2.5 miles of new paved and decomposed granite pathways, two paved parking areas, a new restroom, an equestrian staging area, 5,000 linear feet of new soil cement erosion protection, and public art that enhances three new ramadas.

1997 HURF Bond Program

The DOT-06 Magee Road, La Canada Drive to Oracle Road project began construction October 2013 and is now scheduled to be completed in late 2015. The DOT-41 Neighborhood Transportation Harrison Greenway at Davis-Monthan Air Force Base (part of The Loop) project remains in design awaiting the acquisition of State land. Construction is estimated to begin spring 2015. The DOT-41 Neighborhood Transportation Desert View High School Access Road project (part of the Valencia Road/Alvernon to Wilmot RTA project) is under construction and is nearing completion. In FY 2015/16, ADOT is scheduled to start construction on the intersection improvements for the DOT-50 Kinney Road, Ajo Way to Bopp Road project as part of their SR86 Ajo Highway Improvement plans. The other phases of this project remain on hold pending further consideration by private developers. The design of DOT-53 Old Tucson-Nogales Highway-Summit Neighborhood is complete. Construction is scheduled to begin spring 2015 and complete by fall 2015.

There are currently six active projects in the DOT-57 Safety Improvement program. Four HAWK projects are in design and are to be completed by the end of FY 2016. They are located at Tanque Verde Road at Emily Gray JHS, Bowes Road at Sabino High School, Palo Verde Road at both Alvord & Milton, and Mary Ann Cleveland Way at Kush Canyon Lane. Two programmatic projects, Intelligent Transportation Systems and Square Tube Breakaway Posts, continue to spend bond funds annually.

Four projects completed construction in the last six months. The DOT-44 Orange Grove Road, Camino de la Tierra to La Cholla project started construction in late May 2013 and completed in July 2014. The DOT-57 Orange Grove Two-Way Left-Turn and Bike Lanes (La Canada Road to Oracle Road) project is now substantially complete. The Centennial Elementary Safe Routes to School project and the Homer Davis Elementary Bicycle & Pedestrian Enhancements project were completed in July and August 2014, respectively. These two projects received partial funding from the DOT-57 Safety Improvement program.

HURF bonds totaling \$47.5 million are planned to fund three City of Tucson projects. They are the remaining phases of DOT-29 Houghton Road, Golf Links to I-10 (RTA #32); DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA

#17); and DOT-58 22nd Street, I-10 to Tucson Boulevard (RTA #19). DOT-56 Broadway Boulevard, Euclid Avenue to Campbell is currently under development. Construction is estimated to start in 2017 and will take approximately three years to complete. This is the same estimated construction schedule for the DOT-58, 22nd Street project. Completion of the entire Houghton Road project is not anticipated before 2026.



Orange Grove Rd - Camino de la Tierra to La Cholla, completed



Orange Grove Rd - Camino de la Tierra to La Cholla, completed

Completed Bond Programs

The 1997 GO and SR Bond Programs, the 2004 SR Bond Program, and the 2006 GO Bond Program are substantially complete. As of December 31, 2014, 99 percent of the bonds authorized for these programs has been spent. \$7.9 million remains for four active projects. Information about these projects is available in the supplemental material published as part of this update and posted on the web at <http://webcms.pima.gov/government/bonds/>.

Pima County **BOND PROGRAM Update**



PIMA COUNTY

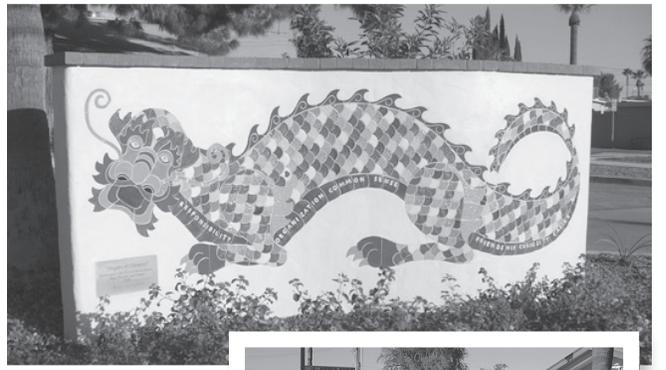
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Period Ending December 31, 2014



Downtown Court Complex , completed

Recently Completed Projects

During the last six months, there have been 20 projects and subprojects completed totaling \$117.1 million. The completed projects are listed by bond authorization and question number order. For additional information on completed bond projects, refer to the Completed Bond Project Report at <http://webcms.pima.gov/government/bonds/>.



*Homer Davis Elementary
Bicycle & Pedestrian
Enhancement, completed*



Toumey Park , completed



*Julian Wash I-10 to Campbell Ramps,
completed*



Completed Projects

Period Ending December 31, 2014

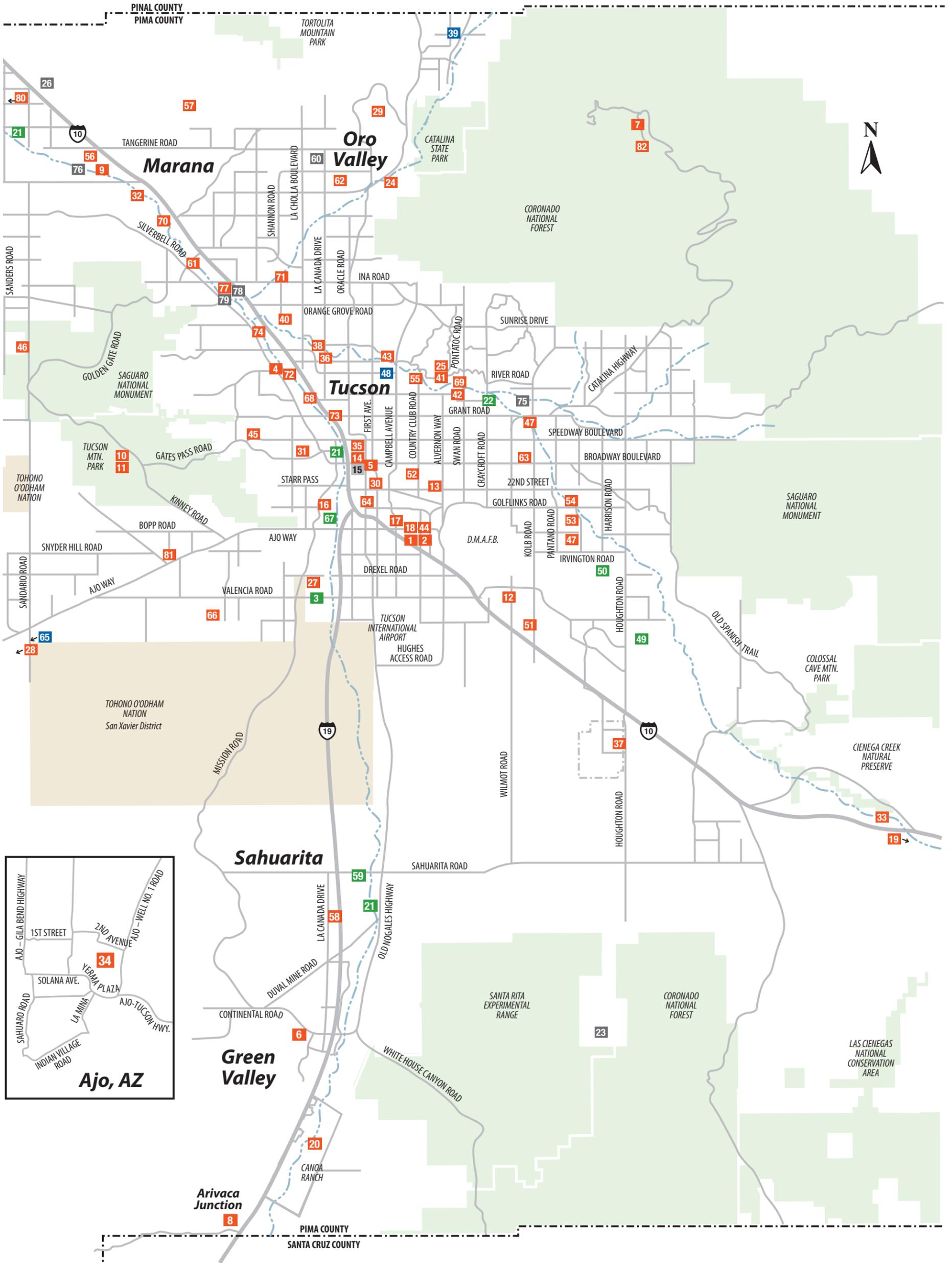
Bond Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 GO	4	T-23	Various Trail Acq Developments	Jun 2014	557
1997 GO	5	FS-13	ADA Facility Accessibilty Projects	Jun 2014	206
1997 GO	6	FC-14	SCR Paseo de Las Iglesias Restoration USACOE	Jul 2014	6,192
2004 GO	1	OS1.13	Painted Hills Acquisition	Sep 2014	3,500
2004 GO	2	NR2.09	Cardinal NA (2) Traffic & Pedestrain Safety	Dec 2014	4
2004 GO	2	NR2.09	Mountain Village Estates Traffic & Pedestrain Safety	Dec 2014	15
2004 GO	2	FM2.07	Mt. Lemmon Windows & Doors	Dec 2014	23
2004 GO	3	FM3.02	Downtown Court Complex	Nov 2013	88,959
2004 GO	4	CR4.02	Canoa Ranch Bldgs Rehabilitation	Jan 2013	892
2004 GO	4	CR4.15	Pantano Townsite Preservation	Jun 2014	50
2004 GO	4	PR4.20	Thomas Jay Senior Field Lighting	Nov 2014	288
2004 GO	5	FC5.05	Pasqua Yaqui Tribe Black Wash Urban Drainage Imp	Sep 2014	929
1997 HURF		DOT-41	Julian Wash I-10 to Campbell Middle	Nov 2014	627
1997 HURF		DOT-41	Julian Wash I-10 to Campbell Ramps	Nov 2014	310
1997 HURF		DOT-41	Julian Wash I-10 to Campbell West	Nov 2014	136
1997 HURF		DOT-44	Orange Grove Rd Cmno de la Tierra La Cholla Blvd	Jul 2014	6,420
1997 HURF		DOT-50	Kinney Rd Ajo Way to Bopp Rd	Oct 2014	4,015
1997 HURF		DOT-57	Homer Davis Elementary Bicycle & Pedestrian Enhmnt	Aug 2014	2,475
1997 HURF		DOT-57	Centennial Elementary School Safe Routes	Jul 2014	721
1997 HURF		DOT-57	Orange Grove Two-Way Left-Turn & Bike Lanes	Nov 2014	782



This update is a snapshot of the program as of December 31, 2014 (unaudited). Additional information as part of this update includes: Project Information Sheets and Status Maps, The 5-year Capital Improvement Bond Program Summary, and the current Bond Ordinance Amendments. These are located at <http://webcms.pima.gov/government/bonds/>.

2004 Pima County Bond Program

December 31, 2014 Status Update



- Under Development
- Under Construction
- Completed
- Retired



2004 Pima County Bond Program Status Update

December 31, 2014

Question 1: Open Space and Habitat Protection

• Community Open Space Parcels	Completed
• Jurisdictional Open Space	Under Development
• Davis-Monthan Open Space	Completed
• Habitat Protection Priorities	Completed

Question 2: Public Health and Community Facilities

Public Health Facilities

1 FM2.01	Kino Public Health Center	Completed
2 FM2.02A	New Psychiatric Hospital (2004 & 2006 Auth.)	Completed
3 FM2.03	Theresa Lee Health Clinic & TB Relocation	Under Construction

Other Public Facilities

4 FM2.04	Animal Care Center	Completed
5 FM2.05	Roy Place Commercial Bldg. Restoration	Completed
6 FM2.06	Green Valley Performing Arts Center Phase 2	Completed
7 FM2.07	Mt. Lemmon Community Center	Completed
8 FM2.08	Amado Food Bank Kitchen	Completed

Neighborhood and Housing Reinvestment

* NR2.09	Neighborhood Reinvestment	Under Construction
* HR2.10	Affordable Housing Programs	Under Construction

Ina Road Tire Facility Relocation

9 SW2.11	Ina Road Tire Facility Relocation	Completed
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County-Owned Museums

10 FM2.12	AZ Sonora Desert Museum - Auditorium	Completed
11 FM2.13	AZ Sonora Desert Museum - Gray Water	Completed
12 FM2.14	Pima Air and Space Museum - Hangar #1	Completed

Question 3: Public Safety and Justice Facilities

13 SD3.01	Regional Public Safety Communications Net.	Completed
14 FM3.02	Downtown Court Complex	Completed
15 FM3.03	Rehabilitation of Old Courthouse	Retired
16 FM3.04	Corrections Jail Security Project	Completed
17 FM3.05	Interagency Victim Advocacy Center	Completed
18 FM3.06	Juvenile Court Build-Out	Completed

Question 4: Parks and Recreational Facilities

19 CR4.01	Empirita Ranch Buildings Rehabilitation	Completed
20 CR4.02	Canoa Ranch Buildings Rehabilitation	Completed
21 CR4.03	Juan Bautista de Anza National Historic Trail	Under Construction
22 CR4.04	Fort Lowell Acquisition & San Pedro Chapel	Under Construction
23 CR4.05	Helvetia Townsite Acquisition	Retired
24 CR4.06	Steam Pump Ranch Rehabilitation	Completed
25 CR4.07	Binghampton Historic Buildings Rehabilitation	Completed
26 CR4.08	Marana Mound Community Site	Retired
27 CR4.09	Dakota Wash Site Acquisition	Completed
28 CR4.10	Coyote Mountains Site Acquisition	Completed
29 CR4.11	Honey Bee Village Site Acquisition	Completed
30 CR4.12	Performing Arts Center Rehabilitation	Completed
31 CR4.13	Tumamoc Hill Acquisition	Completed
32 CR4.14	Los Morteros Preservation	Completed
33 CR4.15	Pantano Townsite Preservation	Completed
34 CR4.16	Ajo Curley School Art Institute	Completed
35 CR4.17	Dunbar School	Completed

Pima County Parks

36 PR4.18	Flowing Wells Community Center	Completed
37 PR4.19	Southeast Regional Park/Shooting Range	Completed
* PR4.20	Lighting of Existing and New Sports Fields	Completed
38 PR4.21	Curtis Park - Flowing Wells East	Completed
39 PR4.22	Catalina Community Park	Under Development
40 PR4.23	Dan Felix Memorial Park	Completed
41 PR4.24	Brandi Fenton Memorial Riverbend Park	Completed
42 PR4.25	George Mehl Family Memorial Park	Completed
43 PR4.26	Rillito Race Track	Completed
44 PR4.27	Kino Public Sports Field Lighting	Completed
45 PR4.28	Feliz Paseos Universal Access Park	Completed
46 PR4.29	Picture Rocks Pool	Completed

Question 4: Parks and Recreational Facilities (con't)

City of Tucson Parks

47 PR4.30	Eastside Sports Complex and Senior Center	Completed
48 PR4.31	Northside Community Center	Under Development
49 PR4.32	Southeast Community Park	Under Construction
50 PR4.33	Harrison Greenway	Under Construction
51 PR4.34	Julian Wash Linear Park	Completed
52 PR4.35	Arroyo Chico Wash Improvements	Completed
53 PR4.36	Atturbury Wash Sanctuary	Completed
54 PR4.37	Pantano River Park	Completed
55 PR4.38	Rio Vista Natural Resource Park	Completed

Town of Marana Parks

56 PR4.39	Cultural and Heritage Park	Completed
57 PR4.40	Tortolita Trail System	Completed

Town of Sahuarita Parks

58 PR4.41	Anamax Park Multi-Use Ball Field	Completed
59 PR4.42	Bicycle Lane on Sahuarita Road	Under Construction

Town of Oro Valley Parks

60 PR4.43	Naranja Town Site Park	Retired
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Libraries

61 FM4.44	Marana Continental Ranch New Library	Completed
62 FM4.45	Oro Valley Public Library Expansion	Completed
63 FM4.46	Wilmot Branch Library Replacement or Reloc.	Completed

Question 5: River Parks and Flood Control Improvements

Floodprone and Riparian Land Acquisition

* FC5.01	Floodprone and Riparian Land Acquisition	Completed
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Urban Drainage Infrastructure Program

* FC5.02	Urban Drainage Infrastructure Program	Completed
64 FC5.03	City of South Tucson Urban Drainage	Completed

Tribal Drainage Improvements

65 FC5.04	Tohono O'Odham Nation Drainage Improvements	Under Development
66 FC5.05	Pascua Yaqui Tribe Black Wash F.C. Improvements	Completed

River Parks and Flood Control

67 FC5.06	Santa Cruz River, Ajo to 29th Street	Under Construction
68 FC5.07	Santa Cruz River, Grant Road to Camino del Cerro	Completed
69 FC5.08	Rillito River Linear Park Completion	Completed
70 FC5.09	Santa Cruz River in Vicinity of Continental Ranch	Completed
71 FC5.10	CDO River Park, Thornydale Road to Magee Road	Completed

Question 6: Sewer System Revenue Bonds

Rehabilitation and Repair

72 SS6.01	Roger Road WWTP Rehabilitation	Completed
* SS6.02	Misc. Conveyance Rehabilitation Projects	Completed

Augmentation / Addition of Conveyance Capacity

73 SS6.03	Santa Cruz Interceptor, Prince to Franklin	Completed
74 SS6.04	Roger Road WWTP to Ina Road WPCF Interconnect	Completed
75 SS6.05	Tanque Verde Interceptor: Craycroft Road to Tucson Country Club (Phase 2)	Retired
76 SS6.06	Marana Regional Airport Sewer Connection	Retired

Enhanced Processing-Regulatory Compliance, Ina Road WPCF

77 SS6.07	Ina Road WPCF Denitrification	Completed
78 SS6.08	Ina Road WPCF Central Plant & Electrical Upgrade	Retired
79 SS6.09	Ina Road WPCF Laboratory and Office Building	Retired

System Treatment Capacity

80 SS6.10	New Marana WWTP Expansion	Completed
81 SS6.11	Avra Valley BNRD Expansion	Completed
82 SS6.12	Mt. Lemmon Sewer System	Completed

* Countywide Projects, not shown on map

For more information on the 2004 Bond Program, please visit www.bonds.pima.gov

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Raymond Carroll, District 4; Richard Elías, District 5

Pima County Administrator: Chuck Huckelberry