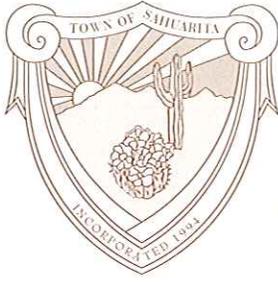


Jurisdiction Semi-Annual Updates

Town of Sahuarita



Town of Sahuarita

Office of the Town Manager

March 3, 2015

Mr. Chuck Huckelberry
County Administrator
130 W. Congress, Floor 10
Tucson, AZ 85701

RE: Semi-Annual Report to the Pima County Board of Supervisors and Bond Advisory Committee

Dear Mr. Huckelberry:

Referencing your recent letter of February 23, 2015 and the request for the Town of Sahuarita Pima County Bond Projects Report to be submitted for review by the Board of Supervisors, and for use on the County's website, enclosed is the requested report.

Questions on either project update can be directed to the staff person responsible for the oversight of each project. Their contact information is provided at the end of each report.

Thank you.

Sincerely,

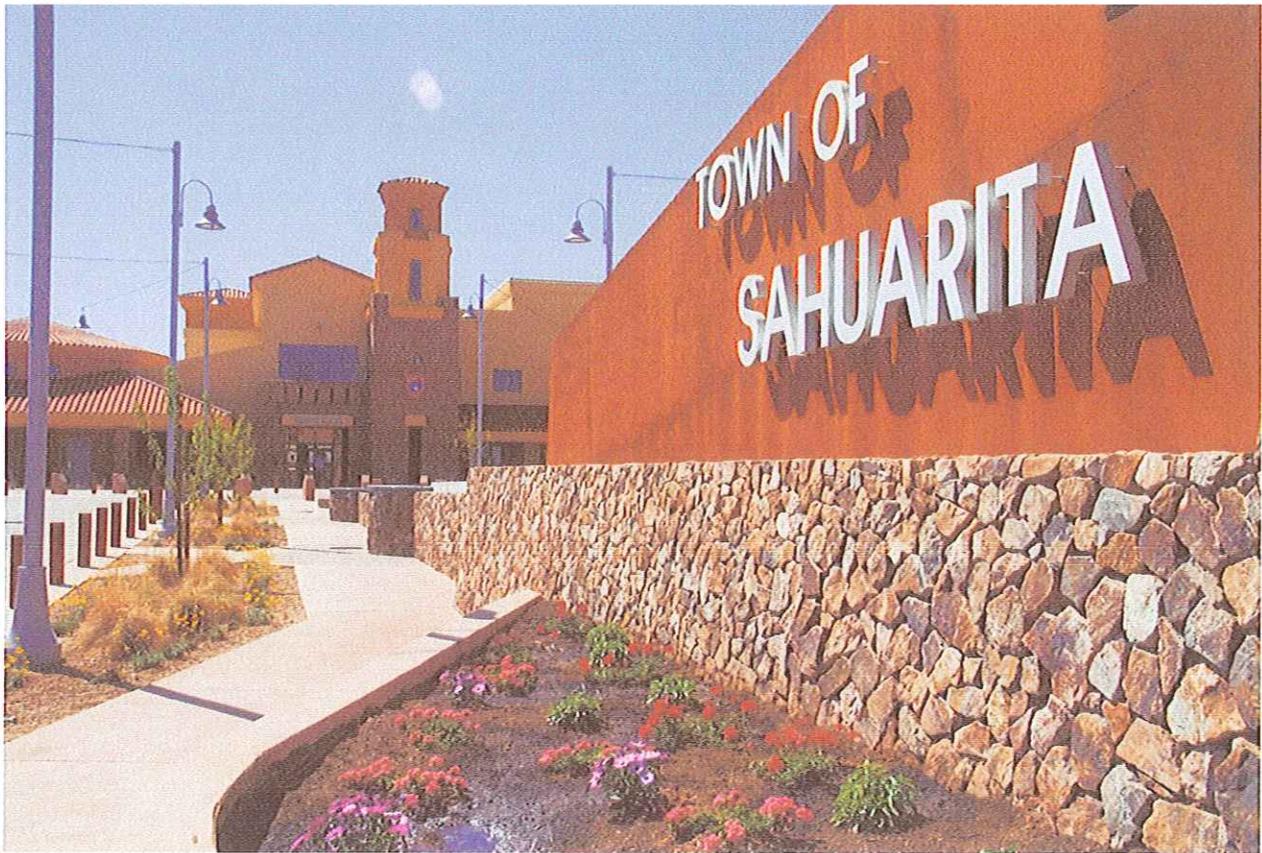
L. Kelly Udall
Town Manager

Attachment

Cc: Sheila Bowen, Town Engineer/Public Works Director
Debbie Summers, Parks & Recreation Director
Nicole Fyffe, Executive Assistant to the County Administrator



PIMA COUNTY BOND PROJECTS



March 2015

The following Semiannual Report to the Pima County Board of Supervisors and the Bond Advisory Committee provides information regarding the implementation of bond projects under the jurisdiction of the Town of Sahuarita.

MARCH 2015

Project # CR4.42 – Bicycle Lane on Sahuarita Road @ \$1,500,000

1. **CIP Status:** The scope of this project is included within the Town's CIP under the Sahuarita Road project (#03-019A). The total Town budget of \$1,462,500.000 is the Maximum Allocated Amount, based on the Bond Ordinance allocation of \$ 1,500,000 minus 2.5% which shall be retained by the County to recover a portion of the County's administrative costs.
2. **Scope and Benefits of the Project:** Right-of-way acquisition for and construction of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona. Because Sahuarita Road is one of the main east/west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.
3. **Jurisdiction's Actions to Implement the Project:** The Town is designing and constructing the Sahuarita Road Bicycle Lane Project in conjunction with the Regional Transportation Authority (RTA) defined Sahuarita Road Improvement Project. Due to the scale of the RTA defined project, the Town separated the Sahuarita Road Project into two major phases. Sahuarita Road Phase I includes improvements from Interstate 19 to La Villita Road, and Sahuarita Road Phase II includes improvements from La Villita Road to the current Town limits (approximately Country Club Road). Construction on the Phase I portion of Sahuarita Road improvements, including bicycle lanes, started in September of 2009 and was completed in January 2011. The Phase II portion of the project is being delivered using a Construction Manager at-Risk (CMAR) process. Phase II improvements, west of Nogales Highway, started in May 2012, and were completed in August 2014. Phase II improvements, east of Nogales Highway, started in January 2014 and are anticipated to be complete in July 2015.
4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County. To date, the Town has requested \$1,433,962.24 in reimbursements for the overall Sahuarita Road bike lane project.
5. **Unresolved Issues:** There are no unresolved issues.

Department Staff responsible for the monitoring of this project: **Public Works- Assistant Town Engineer, Joel Harris**. Please direct inquiries and questions to Mr. Harris at 520-344-7108 or jtharris@sahuaritaaz.gov.



MARCH 2015**Project OS1.19 - Santa Cruz River Open Space @ \$1,500,000**

1. CIP Status: The County would have acquired all open space properties and then subsequently deed the property to the Town. The Town will not incur capital expenditures for this project and, therefore, it was not included within the most current CIP. The County has expended some funds for initial due diligence on a parcel of property identified as a high priority area in the Town's 2010 Open Space Master Plan, however, could not come to an agreement with the property owner to whom an offer was made for sale.

2. Scope and Benefits of the Project: In 2004 voters authorized the sale of \$1.5 million in general obligation bonds for the acquisition of natural open space along the Santa Cruz River within the Town of Sahuarita. In July 2014, the County did acquire 290 acres of State Trust land within the Town along the Santa Cruz River, surrounding the Green Valley Wastewater Reclamation Facility. The purchase was funded with Regional Wastewater Reclamation Department Obligations as the purpose was largely to provide a State required buffer around the wastewater facility. Much of the acreage located west of the facility along the west bank of the Santa Cruz River is located within the erosion hazard setback and will remain undisturbed natural open space. The County intends to locate the historic Anza Trail within this property along the west bank, and the Town has expressed interest in constructing a small trailhead within this property along the west bank; both of which are allowable uses under the wastewater buffer requirements, and would have been allowable uses even if open space bond funding had funded the acquisition.

3. Jurisdiction's Actions to Implement the Project: After much effort, the Town and County have been unable to expend the entire \$1.5 million in bond funding originally authorized for the purchase of open space along the Santa Cruz River within the Town. The land along the river is owned by only a few landowners. The open space around the Wastewater facility was funded with sewer revenues, the primary purpose of the purchase was to meet State buffer requirements. But the majority of the land will remain as natural open space and will provide a site for future construction of low impact recreational facilities like the Anza Trail and trailhead. In light of this, the Town Council is tentatively scheduled on March 23, 2015 to consider a bond ordinance amendment that would mark this bond project complete based on this 2014 purchase, and reallocate the remaining bond funding back to the County.

4. Status of Intergovernmental Agreements: There is an existing, fully executed intergovernmental agreement between the Town and Pima County that will no longer be in effect after the Sahuarita Town Council and Pima County Board of Supervisors amend the Bond Ordinance.

5. Unresolved Issues: There are no unresolved issues.



Department Staff responsible for the monitoring of this project: **Parks & Recreation- Director, Debbie Summers**. Please direct inquiries and questions to Ms. Summers at 520-822-8894 or dsummers@sahuaritaaz.gov.

City of Tucson

City of Tucson



Pima County Bond Projects Update March 2015



City of Tucson
255 W. Alameda
Tucson, AZ 85701
(520) 791-4551

Pima County Wireless Integrated Network (PCWIN)

CIP Status: This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for F810 Communications Center Expansion

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County GO Bonds	4,442.8	-0-	-0-	-0-	-0-	-0-	4,442.8

City of Tucson Project #: F810 Communications Center Expansion

Scope and Benefits: Expand and renovate the Tucson Police and Fire Department's combined Emergency Communications Center located at the Thomas O Price Service Center (TOPSC). Improvements include expanding the dispatch operations facility to provide backup consoles and equipment for Pima County Emergency Communications Center, replace infrastructure used in public safety, police, fire and medical dispatch operations to operate with Pima County Wireless Integrated Network (PCWIN). Project costs will be from a combination of voter-approved PCWIN Project bond, City of Tucson funds and federal grants.

Status of Intergovernmental Agreement: An intergovernmental agreement (IGA) between the City and Pima County for this project was approved on April 26, 2011. The agreement will provide a maximum of \$4.4 million of facility and infrastructure improvements.

Jurisdiction Actions to Implement the Project: The City of Tucson continues to work with a construction project team made up of WSM Architects, and DL Withers Construction Company. Project status: Primary construction is complete, and police and fire are working in their respective new spaces. The contractor is finishing the final phase of the project including finishing some of our administrative offices. Project completion is scheduled for late March 2015.

Unresolved Issues: There are no unresolved issues at this time.

DOT-56 Broadway: Euclid to Campbell

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56, Broadway: Euclid to Campbell

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Pima Co. '97 HURF Bonds	1,347	-0-	-0-	-0-	5,000	5,500	13,153	25,000

City of Tucson Project #: SR3A – Broadway: Euclid to Country Club

Scope and Benefits: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement: An IGA was adopted by the City’s Mayor and Council and the County’s Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project:

- The Regional Transportation Authority approved a six-lane cross-section in late 2014, concluding that this will not pose a reduction in the functionality of the originally proposed eight-lane cross-section.
- A citizen’s task force committee has been developed and is meeting regularly. The Task Force will review the preliminary roadway alignment in March, with Mayor and Council consideration of the alignment as early as May.
- The City of Tucson has budgeted \$1.5 million in development impact fees for this project in Fiscal Year 2016.
- Hardship right-of-way acquisitions are being performed as needed.
- The final/design construction phase will begin in 2015. As part of that phase, some type of construction activity will start by May 2016.

Unresolved Issues: Approval of the new roadway alignment in the first half of 2015 is necessary to ensure the project progresses to construction activity by May 2016.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule for the current phases listed.

Expenditure Plan for DOT-29, Houghton: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Pima Co. '97 HURF Bonds	6,433	1,367	2,100	2,100	-0-	2,650	5,350	20,000

Phase 1

City of Tucson Project: #SR1A – Houghton and Old Vail Intersection Improvements

Scope and Benefits of the Project: This project is the widening of the intersection to accommodate the corridor six-lane cross section and development in the area. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: N/A

Jurisdiction Actions to Implement the Project: Phase 1 was completed in 2011.

Unresolved Issues: None.

Phase 2

City of Tucson Project: #SR1E – Houghton Road: Irvington to Valencia

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will

Phase 2 (cont.)

reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: An IGA between Pima County and the RTA has been adopted for \$7.5 million. An additional \$12.5 million in bonds are to go to this project; however, the distribution of these funds has not been determined.

Jurisdiction Actions to Implement the Project: The Irvington Road to Valencia Road segment has received substantial completion. Landscape establishment will continue through 2016.

Unresolved Issues: None.



Phase 4

City of Tucson Project: #SR1D – Houghton Road/Union Pacific Railroad Bridge Replacement

Scope and Benefits of the Project: This project falls within the overall Houghton Road Corridor, and consists of replacing the structurally deficient bridge over the Union Pacific Railroad tracks with a new, six-lane bridge. The bridge will also accommodate pedestrians and bicycles. Pima County staff is managing the design portion of this project for the City of Tucson.

Status of Intergovernmental Agreement: A standing resource-sharing IGA between Pima County and the City of Tucson is being utilized to reimburse County staff for management of this design effort. Prior to construction, currently estimated to begin early 2016, Pima County funds will be required for this project. Staff from the respective transportation departments met to discuss the necessary IGA for this project.

Jurisdiction Actions to Implement the Project: Design will be completed by using Federal funds allocated to the City of Tucson. Right-of-way acquisition and utility clearances are being pursued in

Phase 4 (cont.)

accordance with FHWA standards. Project design is in progress. Estimated construction start is Fiscal Year 2016.

Unresolved Issues: Execution of an Intergovernmental Agreement between Pima County and the RTA to identify Pima County's financial contribution to the project.



Phase 5

City of Tucson Project #: SR1G – Houghton Road: Union Pacific Railroad to I-10

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: The design phase is funded with Federal funds allocated to the City of Tucson. Pima County funds will not be needed until construction, currently expected to begin June 2016.

Jurisdiction Actions to Implement the Project: Project has received its NEPA clearance, and is now in the final design phase.

Unresolved Issues: There are no unresolved issues at this time.

Phase 6

City of Tucson Project #: SR1H – Houghton Road: Valencia to Mary Ann Cleveland Way

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: The City of Tucson will begin design of this roadway segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.

Phase 7

City of Tucson Project #: XXXX – Escalante Road to Irvington Road

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: Using development impact fees, the City of Tucson intends to begin design of this segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58, 22nd Street: I-10 to Tucson Boulevard

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Pima Co. '97 HURF Bonds	788	-0-	-0-	-0-	-0-	4,606	4,606	10,000

City of Tucson Project #: SR5A – 22nd Street: I-10 to Tucson Boulevard

Scope and Benefits of the Project: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2012-19 on April 17, 2012 to update the scope. The proposed project will construct an overpass for Kino Boulevard over 22nd Street, and associated access ramps from

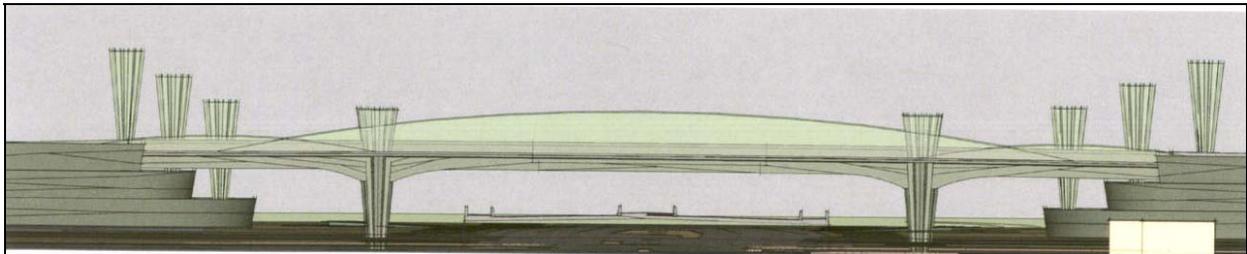
DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements (cont.)

Kino to at-grade signalized connections to 22nd Street. The proposed improvements will also include the 22nd Street corridor improvements from Interstate 10 to Tucson Boulevard, which will add one new travel lane in each direction, bridges over the railroad tracks, and intersection improvements along 22nd Street to promote mobility, capacity, and safety. It will create new roadway and streetscape designs, guide future land use decisions, enhance environmental and economic sustainability, and improve mobility for vehicles, transit, bicycles, and pedestrians. Special consideration will also be given to ADA accessibility. The proposed improvements are consistent with the environmental impact statement previously completed for the Kino Boulevard corridor study.

Status of Intergovernmental Agreement: The IGA was adopted by both the RTA and the county’s Board of Supervisors in September 2011.

Jurisdiction Actions to Implement the Project: Complete designs and coordinate with the RTA portions of this project to receive 1997 Highway User Revenue Fund (HURF) bond funds for construction. Construction is currently planned for the second and third periods of the RTA regional transportation plan (2012 - 2021).

Unresolved Issues: There are no unresolved issues at this time.



NR4052 Five Points

Committee Approval Date: July 23, 2010

Board of Supervisors Approval Date: February 21, 2012

Status of Intergovernmental Agreement: Approved.

City of Tucson Project #: S196 – Five Point Transportation Enhancements

Project Status: Project is in final design and pursuing Federal NEPA clearances. Artist selection has been made and the contract (concept phase) is being executed.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4052 Five Points
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County GO Bonds	83.8	416.2	-0-	-0-	-0-	-0-	500.0

Scheduled Completion Date: December 2016.

Unresolved Issues: The IGA completion date will need to be extended.