

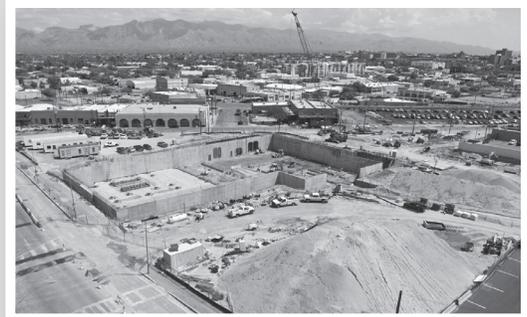
Pima County **BOND PROGRAM** Update



Annual Report for Fiscal Year 2011/2012
Period Ending June 30, 2012

Introduction

The 1997 General Obligation and Sewer Revenue bond authorization was reported substantially complete in June 2007. The capital improvement program continues with implementation of the three active bond authorizations: the 1997 Highway User Revenue Fund (HURF) bonds; the 2004 General Obligation (GO) and Sewer Revenue bonds; and the 2006 GO bonds for the Psychiatric Hospital and Urgent Care Facilities. During Fiscal Year 2011/2012, there have been 31 projects and subprojects completed and three open space acquisitions totaling \$135 million. This update provides the progress of these bond authorizations at the end of June 2012.



New Pima County Justice Court / City of Tucson Municipal Court Complex, under construction

Financial Summary

Bond Authorization and Sales

The three active bond authorizations have had 21 bond sales, totaling \$1.35 billion, leaving ten percent of the bond authorizations remaining to be sold. \$20 million in HURF bonds were sold in May and \$60 million in GO bonds were sold in June 2012. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. Transportation revenue bonds are issued and repaid with funds received from street and highway user revenues. Street and highway user revenues consist of taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. Sewer revenue bonds and WIFA loans are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: www.pima.gov/finance/reports.shtml.

Bond Sales

Bonds	Total Authorization (Million)	Total Bond Sales (Million)	Remaining Authorization (Million)	Percent Remaining
1997 General Obligation	\$ 257.0	\$ 247.5	\$ 9.5	4%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 262.2	\$ 87.8	25%
2004 General Obligation	\$ 582.2	\$ 532.3	\$ 49.9	9%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 50.1	\$ 3.9	7%
Total	\$1,498.2	\$1,347.1	\$ 151.1	10%

Pima County Board of Supervisors

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Ann Day, District 1
Sharon Bronson, District 3
Raymond J. Carroll, District 4
Richard Elías, District 5

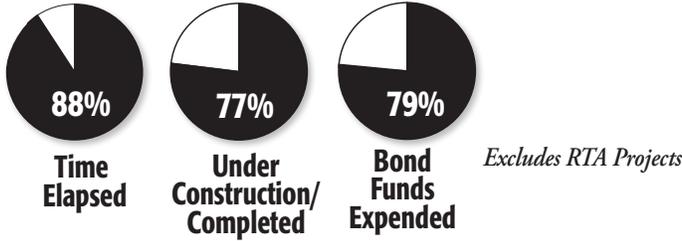
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Chuck Huckelberry

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1997 HURF Revenue Bond Authorization



1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	\$ 350 million
Less RTA Projects Allocation	\$ 70 million
Balance for Bond Program	\$ 280 million

Summary

The 1997 HURF Bond Program was originally planned for completion by FY 2013/2014. However, due to a lack of HURF revenue caused by the economic downturn and sweeps by the State Legislature, the program will take longer to complete. The Program includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately \$70 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities. The remaining \$280 million

in authorization consists of 47 site-specific projects and two multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 68 percent of the authorized bond funds and projects will continue to be completed as funding allows. At the end of June 2012, 36 of the 47 site-specific projects or 77 percent are completed or under construction, and 79 percent or \$221 million of the \$280 million bond authorization has been spent.

Questions	Site-Specific				
	Projects*	Completed/Construction	Design	Future	Discontinued
HURF Revenue Bonds	47	36	4	5	2

* Excludes program sub-projects and RTA projects

Future Projects*

Bond Number	Name	Bond Authorization
DOT-18	Cortaro Farms Road, UPRR crossing to Thornydale Road	\$ 10.6 million
DOT-23	Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard	\$ 1.0 million
DOT-24	Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash	\$ 2.7 million
DOT-32	Kolb Road, Sabino Canyon Road to Sunrise Drive	\$ 10.0 million
DOT-50	Kinney Road, Ajo Way to Bopp Road	\$ 3.8 million

* Future meaning no formal activity is ongoing.



Irvington at Mission Road, completed

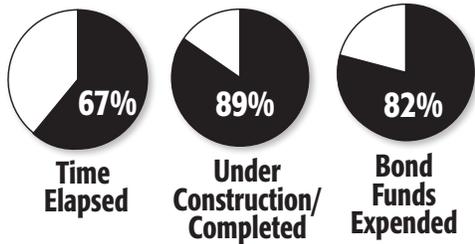
Regional Transportation Authority Projects (Supplemented by Bond Funds)

Bond Number	Name
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell



Tanque Verde Road: Catalina Highway to Houghton Road, completed

2004/2006 General Obligation and Sewer Revenue Bonds



Year	Bonds	Authorization
2004	General Obligation Bonds	\$ 582.25 million
2006	General Obligation Bonds	\$ 54.00 million
2004	Sewer Revenue Bonds	\$ 150.00 million

Summary

The 2004/2006 bond program is scheduled to complete in FY 2015/2016. The program includes 80 General Obligation and Sewer Revenue site-specific projects. In 2006, \$54 million of General Obligation bonds were approved for the Psychiatric Urgent Care and Inpatient Hospital Facilities. In addition to the 80 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of June 2012, 71 projects or 89 percent are either completed or under construction along with the acquisition of 69 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$645 million or 82 percent of the total \$786.25 million in authorized bond funding.

Current Status

The 2004/2006 General Obligation and Sewer Revenue bond authorization has seven questions and 80 projects. Currently there are 71 projects completed or in construction and nine in design. In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of June 30, 2012, there are 69 completed acquisitions, leaving \$6.6 million remaining of the original \$174.3 million authorized for this question.



Pima Emergency Communications and Operations Center, under construction



Pima Emergency Communications and Operations Center, under construction

Site-Specific Questions*	Site-Specific Projects**	Completed/ Construction	Design	Future***
2004 General Obligation Bonds				
2. Public Health, Community Facilities	14	12	2	0
3. Public Safety and Justice Facilities	6	5	1	0
4. Parks, Recreational Facilities	44	39	5	0
5. River Parks and Flood Control	5	4	1	0
6. Sewer System	9	9	0	0
2006 General Obligation Bonds				
3. Psychiatric Urgent Care Facilities	1	1	0	0
4. Psychiatric Inpatient Hospital Facilities	1	1	0	0
Total	80	71	9	0

*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

**Excludes program sub-projects.

***Future means no formal activity ongoing.

2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization	Number of Acquisitions	Remaining Authorization	Percentage Remaining
Community Open Space	\$ 37.3	16	\$ 0.0	0%
Jurisdictional Requests	\$ 15.0	10	\$ 6.6	44%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	18	\$ 0.0	0%
Total	\$ 174.3	69	\$ 6.6	3.8%

Current Highlights

1997 General Obligation and Sewer Revenue Bond Program

The 1997 General Obligation (GO) and Sewer Revenue Bond Programs were substantially complete in June 2007. As of June 30, 2012, 96 percent of the GO bonds and 100 percent of the Sewer Revenue bonds have been spent. In the GO Bond Program, 11 projects and \$9.5 million remain. The remaining portions of the 1997 GO Program will continue to be highlighted in this portion of the update.

Question 1 - Juvenile Detention and Court Facilities

Completed in 1998.

Question 2 - Public Safety, Law Enforcement and Superior Court

This program was substantially completed in 2011.

Question 3 - Parks

The 1997 Parks program included 59 parks projects. Four projects and \$2.1 million remain. P-05 Tucson Athletic and Play Field Improvement project- sixteen subprojects have been completed and \$837 thousand in bond authorization remains for additional improvements. P-36 Santa Cruz River Park - Irvington to Valencia was delayed for archeological assessment and is scheduled for completion November 2013. P-37 Santa Cruz River Community Park - Menlo Park is scheduled for completion in FY 2012/2013. P-51 Lawrence Park Infrastructure Improvements is currently in design and will be completed August 2012.

Three projects were recently completed. P-31 Rillito River Park - Campbell to Alvernon - The extension of the path east from Mountain to Campbell Avenue began construction in



Divided Urban Pathway Mountain Ave-First Ave, completed

June 2010 and was completed December 2011. P-32 Rillito Park at Columbus Boulevard District Park - Divided Urban Pathway Mountain Avenue to First Avenue was completed September 2011. P-45 Marana Rattlesnake Park (Continental Ranch) was completed in 2010. Bridge improvements along the Santa Cruz River Park near the Wheeler-Taft Library were completed June 2012.

Question 4 - Sonoran Desert Open Space and Historic Preservation

Open Space - The 1997 Open Space bond program was completed in 2010. With \$27.9 million authorized, the County purchased 27 properties, conserving 7,200 acres.

Cultural Resources and Historic Preservation - This program is substantially complete with the exception of additional work for Canoa Ranch building improvements and rehabilitation. This additional work is scheduled to begin August 2012.

Parks - T-23 Various Trail Acquisitions - The majority of the funds for this project has been spent to acquire various trail alignments. The remaining funds will be used for acquisition of right-of-way northeast of Tucson to provide access into the Santa Catalina Ranger District of the Coronado National Forest. Negotiation with private landowners continues and the project is expected to be completed by December 2012, substantially completing the program.

Question 5 - Public Health, Safety, Recreational and Cultural Facilities

Facilities - The program was substantially completed FY 2008/2009.

Neighborhood Reinvestment - The Program was completed June 2011.

Housing Reinvestment - The Program was completed June 2011.

Question 6 - Flood Control Improvements

The 1997 Flood Control Bond Program is substantially complete with one project remaining. FC-02 Santa Cruz River Bank Protection, Valencia to Irvington has been delayed by the United States Army Corps of Engineers (USACOE) due to

limited Federal funds for non-military projects. The District is using the remaining bond funds to purchase right-of-way and provide engineering design for the Districts elements of the USACOE project. The Master Plan for Paseo de las Iglesias Phase I was submitted December 2011. The design drawings will be prepared and completed December 2012.

Question 7 - Solid Waste Improvements

About 56 percent of the remaining 1997 GO bond funding is for three solid waste projects. These projects remain incomplete

due to a lack of urgency to close the Tangerine Landfill and due to continuing pilot testing and groundwater remediation and discussions with the State regarding the El Camino del Cerro landfill.

Question 8 - Sewer System Revenue Bonds

The 1997 Sewer Revenue Bond Program was substantially completed in FY 2009/2010.

1997 HURF Bond Program

Two DOT-41 projects, South Tucson Pavement Chip Seal project and the Cherry Avenue Curbs and Sidewalks, started and completed construction during the latter part of the fiscal year. Three DOT-57 projects were also completed in FY 2011/2012. They were the Aviation Parkway Richey to Technical Drive project, the Safety Improvements at Irvington & Mission project, and the Video Detection @ Traffic Signals project.

A three mile portion of the DOT-29 Houghton Road, Golf Links to I-10 project was bid for construction near the end of FY 2011/2012. This project is Houghton Road, Irvington to Valencia. It belongs to the City of Tucson, and is also a segment of RTA project #32 (Houghton Road, Tanque Verde to I-10). DOT-29 has a \$20M bond commitment from the County and \$7.5M will be paid for this segment of work over the next two years. The project is scheduled to start construction in the fall of 2012.

Through the end of FY 2011/2012 design continued on a number of projects. The DOT-06 Magee Road, La Canada Drive to Oracle Road project will finish design and start construction in FY 2012/2013 with an estimated completion April 2014. Two segments along the DOT-11 Drexel Road, Tucson Boulevard to Alvernon Way project started design FY 2011/2012 with construction completion expected FY 2012/2013 as part of The Loop. There are also two DOT-41 projects that are part of The Loop that will begin design this fiscal year and are expected to be completed FY 2012/2013. These two segments are Park Avenue to Sixth Ave and the Harrison Greenway at DMAFB. The DOT-44 Orange Grove Road, Camino de la Tierra to La Cholla project will start construction FY 2012/2013 with completion estimated within the year. The DOT-57 project, Orange Grove Two-Way Left Turn Lane and Bike Lanes from La Canada to Oracle, is expected to begin construction in the fall of 2012, with completion within the year. The Palo Verde & Lincoln Hawk Signal and Crosswalk DOT-57 project (phase I) will be completed in 2012. The DOT-57 Square Tube Breakaway Posts project and the Intelligent Transportation Systems project (signals coordination and cabinet upgrades) are both ongoing and will run several more years.

The DOT-50 Kinney Road, Ajo Way to Bopp Road project is currently on hold due to delay of private development in the area; however, recent talks about restarting this project have been initiated by the developer. Currently, intersection improvements are being planned by ADOT as part of the upcoming State Route 86 improvement project.

There are two other 1997 Bond projects to be built by the City of Tucson. One is project DOT-58, 22nd Street, I-10 to Tucson Boulevard. In June 2012, the Kino overpass portion of this project began construction. Pima County's commitment to the overall project is \$10M but no bond funding will be used for this phase of the work. The other City project is DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17). This project is currently under development and will be partially funded with \$25 million in bond funding. The project is estimated for completion FY 2018/2019.



La Cholla Boulevard: Ruthrauff Road to River Road, completed

2004/2006 General Obligation and Sewer Revenue Bond Program

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is substantially complete. Voters authorized \$164.3 million. Pima County purchased 51 properties, conserving 45,300 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of \$157.7 million. Remaining funds are to be used specifically for purchase of properties identified by the City of Tucson and the towns of Oro Valley and Sahuarita.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - As of June 2012 this program is substantially complete. Pima County has spent all \$10 million of the original authorization for 461 acres to prevent urban encroachment near Davis-Monthan Air force Base. 18 parcels have been acquired. The most recent acquisition is for one 49-acre parcel in Rita Commerce Park, just north of Old Vail Road. The property provides a safety zone adjacent to existing residential and commercial development.

Question 2 - Public Health and Community Facilities (and 2006 Bond Authorization, Question 3 - Psychiatric Urgent Care Facilities and Question 4 - Psychiatric Inpatient Hospital Facilities)

Public Health Facilities and Other Public Facilities - FM2.02 The Psychiatric Hospital and Psychiatric Urgent Care Center were completed August 2011 and are now open to the public. This project also included the build out of the second floor of the Herbert K. Abrams Public Health Center. The Pima County Health Department was moved from the first floor to the second, to allow the proposed clinics to occupy the first floor.

FM2.04 Pima Animal Care Center (PACC) Dog Visitation and Improvements project was complete June 2012.

NR2.09 Neighborhood Reinvestment - Fifty-four projects have been approved by the Board of Supervisors. One project is under construction, four are in development, and 49 projects are complete. The program is scheduled to be completed FY2013/2014.

The Barrio Centro project was completed June 2012 and the first neighborhood-wide solar street lighting project was installed in the City of Tucson. The project also included water harvesting and public art components. South Tucson Youth project was completed June 2012. New play equipment, shade covers, field improvements, and marquees were installed on the grounds of Mission view and Ochoa elementary schools.



Abrams 1st to 2nd Floor Relocation, completed

Avondale Neighborhood street lighting project was completed February 2012 providing 19 LED street lights strategically located throughout this neighborhood. Barrio Hollywood pedestrian safety project was completed June 2012 and consists of new sidewalks, ADA curb access ramps, landscape nodes, drinking fountains, and a textured central turning lane on Grande Avenue between Speedway and St Mary's roads. This "Cambio Grande Streetscape Enhancement" project was awarded a 2012 APWA Sustainability Award. West University Neighborhood Association park project was completed February 2012. It features a "splash pad" for youth recreation, Ramada enhancements, seating areas, and shaded playground equipment. The Dunbar Spring Neighborhood pedestrian safety and community art project is completing its final components. Toumey Park project incorporates new sidewalks, speed humps, traffic circles, and park improvements and is currently in the design phase. A December 2012 completion is projected. Wakefield Youth Skate Park is completing design, while 29th Street Coalition park improvements and Five Points gateway and pedestrian safety project will commence design phase during the next several months.

HR 2.10 Housing Reinvestment - A total of 16 housing infrastructure development projects have been approved or recommended for funding which, when built-out, will support a total of 637 affordable housing units. As of June 30, 2012, a total of 12 development projects have been completed resulting in 308 new affordable units that have been completed and occupied. The Pima County Housing Center Project restored and preserved one of Tucson's most important architectural assets. Originally named El Banco de las Americas, this building housed the nation's first minority-owned bank and Romana Banuelos, the first Latina Treasurer of the United States, attended the ribbon cutting ceremony in 1972. The project involved rehabilitation of the building's interior, substantial demolition and conversion of the former bank's drive-through into a large high tech community room, and parking lot reconstruction. Lessons from Civano Project has one house completed and one

house remains to be constructed over the next fiscal year. Iowa Project is under construction. A new house plan was completed for house #2. Permit approvals are expected for next quarter and construction of house #2 will begin immediately thereafter. Esperanza En Escalante Veterans Housing Project was approved by the Board of Supervisors June 2012.

SW2.11 Ina Road Tire Relocation - The Tangerine Landfill was modified to allow for the acceptance of waste tires. This project was completed October 2011.

County-Owned Museums - FM2.13 The Arizona Sonora Desert Museum - Graywater project is under development and will move into construction FY 2012/2013.

Question 3 - Public Safety and Justice Facilities

SD3.01 Pima County Regional Public Safety Communications Network

Regional Public Safety Communications System

Site construction to support the radio communications network continues. To date, 15 sites are complete, seven are under active construction, and six are left to build. Site development will be completed by the second quarter of 2012.

Microwave equipment has been delivered and is being installed as site development is completed. Final microwave completion is anticipated December 2012. Completion of the voice radio system is anticipated in late 2013 and system cutover is expected early 2014.

Regional Emergency Communications and Operations Center

Construction continues at the Pima Emergency Communications and Operations Center (PECOC), located near 22nd Street/Alvernon Way. Construction is approximately 95 percent complete, and is scheduled for substantial completion August 2012. Renovation of the Thomas Price Service Center, home of the City of Tucson's public safety 9-1-1 and dispatch facilities, is progressing well. The City is nearing completion in their design documents, with construction beginning in October 2012.

FM3.02 New Pima County Justice Court/City of Tucson Municipal Court Complex

Joint Justice/Municipal Complex: The Board of Supervisors awarded the contract for construction of the first phase of the Joint/Municipal Courts Complex. Construction began February 2012 and is scheduled to be completed August 2013.

The first phase for the building shell of \$48 million is being funded with remaining bond funds and supplemental funding of \$12 million from Pima County.

Question 4 - Cultural Resources and Historic Preservation

CR4.02 Canoa Ranch exterior repairs were completed in April 2011 for the Manning residences and bunkhouse. Plans are essentially completed for new public restrooms and site work. Construction is expected to start summer 2012 and complete June 2013. CR4.03 Activities for the Juan Bautista de Anza National Historic Trail have been focused on the trail segments in Sahuarita and Green Valley. Discussions with FICO, a major landowner along the trail alignment, have resulted in the identification of a location for the commemorative Llano Grande trailhead and a segment of trail. These facilities will be designed and constructed after the completion of the new bridge construction over the Santa Cruz River along Sahuarita Road. CR4.04 A cleanup of the soil on the former Adkins parcel sponsored by the City of Tucson is complete and awaiting final approval from EPA and ADEQ. The project can proceed to procurement in September 2012. CR4.09 The Dakota Wash Site project is substantially complete. The design for the Regional Flood Control District's erosion control project is complete. Flood control work is scheduled to begin in the main wash channel September 2012 after the current monsoon season is over, and is estimated to be complete by June 2013. CR4.11 The Honey Bee Village Archaeological Data Recovery Project was substantially completed July 2012. CR4.15 Mapping at the Pantano Town site is completed and placement of interpretive signs is planned in 2012. CR4.16 Design for the rehabilitation of the Ajo Train Depot has been completed. Construction is estimated to start September 2012.

Question 4 - Parks and Recreational Facilities

The program includes 26 Parks projects. Twelve are managed by the County, nine by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.

Pima County Parks - Ten projects are complete and two remain. PR4.19 Southeast Regional Park/Shooting Range project was completed March 2012. This included the Rifle Range, Education Range, Archery Range and the Shotgun Sports Range.



Southeast Regional Park/Shooting Range, completed

The education range includes a building with indoor air gun/archery range, berm and shaded range cover. The archery range has a full berm and earthwork for an eventual 20 stations, parking area, restrooms and an uncovered DG shooting line. The shotgun range includes three trap and three combination trap/skeet stations along with trap/skeet houses, equipment, restrooms and administration office. The infrastructure is now in place to accommodate future expansion when it is needed and the flexibility to offer a wide range of shooting options. PR4.20 The Lawrence Park Ball Field and Lighting project began construction February 2012 and is scheduled for completion August 2012. PR4.22 The Catalina Community Park design is undergoing review due to community input concerning the project scope.

City of Tucson Parks - PR4.30 The Lincoln Park Softball Field dedication ceremony for Phase I was held October 20, 2011. The project is in construction and is expected to be completed December 2012. PR4.32 Land acquisition for the Southeast Community Park is under way. PR4.33 The Harrison Greenway in the Urban Loop project started construction February 2012 and is scheduled to be completed September 2012. Phase III will follow. Phase II is predicated on purchase of State Land, due to delays in munitions clean-up by Davis-Monthan Air Force Base. PR4.35 Land acquisition for the Arroyo Chico Wash Improvements has been completed and the project is scheduled to be completed December 2013. PR4.36 Land acquisition for the Atturbury Wash has been completed, construction has begun, and the project is scheduled for completion December 2012. PR4.37 The Pantano River Park (Michael Perry Park to Sellarole) project was completed February 2012.

Town of Marana Parks – PR4.40 Tortolita Trailhead Project. The trailhead was completed in late 2011 and dedicated in March of 2012. There are at least two years of trail building ahead in the Tortolita Mountains. The project is projected to be complete June 2015.

Town of Sahuarita Parks - PR4.42 Bicycle Lane on Sahuarita Road project is under construction and is planned to be completed by summer 2013.

Question 4 - Libraries

FM4.46 The Wilmot Branch Library was completed January 2011. Because of the favorable construction climate, this project had cost savings of approximately two million dollars. A bond amendment in October 2011 authorized the expenditure of the remaining funds for expansion of the Eckstrom Columbus Library with an approximate 3,200 square foot addition.

Question 5 - River Parks and Flood Control Improvements

FC5.01 Floodprone and Riparian Land Acquisition project is estimated to be completed FY 2013/2014. FC5.03 Design of six drainage improvements within the City of South Tucson is 100 percent complete and construction of two projects is complete. FC5.04 In consultation with the Natural Resources Conservation District and the Tohono O’Odham Nation, design has been finalized for the Tohono O’Odham Nation Drainage Improvements project. Construction of the final phase should begin and be completed FY 2012/2013. FC5.05 The Pascua Yaqui Tribe has completed the design and utility relocation for the Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements project. Additional funding is required to begin construction. The Tribe is working to secure the additional fund for Federal FY 2012/2013. FC5.06 A feasibility study for the Santa Cruz River, Ajo to 29th Street project was completed January 2012. Construction is anticipated to start May 2013. The project includes ecosystem restoration on both banks of the Santa Cruz River between Ajo Way and 29th Street, 2.5 miles of new paved and decomposed granite pathways, two paved parking areas including one with a restroom and an equestrian staging area, 5,000 linear feet of new soil cement erosion protection, and public art in the form of three ramadas. FC5.07 Phase I of the Santa Cruz River Park was completed July 2010. Phase II is in design and includes improvements on the east bank. The project is estimated to complete FY 2012/2013. FC5.10 The linear park portion of the Canada Del Oro River Park, Thornydale to Magee project, renamed the Cristina-Taylor Green Memorial River Park, was completed February 2011.

Question 6 - Sewer Systems Revenue Bonds

All projects funded with the 2004 Bond Program, Question 6 - Sewer Systems Revenue Bonds have been successfully completed as amended and approved by the Bond Advisory Committee.



Wilmot Library Childrens Interactive Project, completed

This update is a snapshot of the program as of June 30, 2012 (unaudited). Additional information as part of this update includes: Project Information Sheets and Status Maps, The 5-year Capital Improvement Bond Program Summary, and the current Bond Ordinance Amendments. These are located at www.bonds.pima.gov.

Pima County **BOND** PROGRAM *Update*



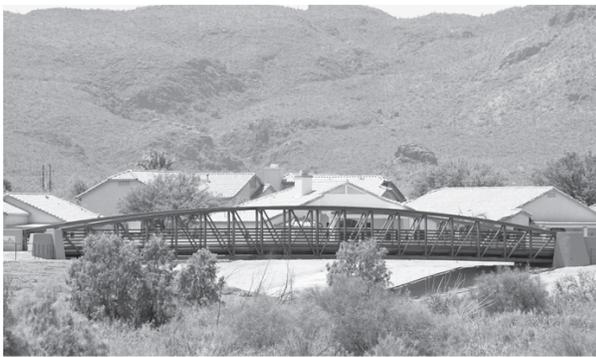
Annual Report for Fiscal Year 2011/2012
Period Ending June 30, 2012

Recently Completed Projects

During FY 2011/2012, there have been 31 projects and subprojects completed and three open space acquisitions totaling \$135 million. The completed projects are listed by bond authorization and question number order. For additional information on completed bond projects, refer to the Completed Bond Project Report at www.bonds.pima.gov.



Pima Animal Care Center Dog Visitation Yard & Improvements, completed



Santa Cruz River Park Continental Ranch, completed



*Pantano River Park:
Sellarole to Michael
Perry Park, completed*



South Tucson Youth Project, completed

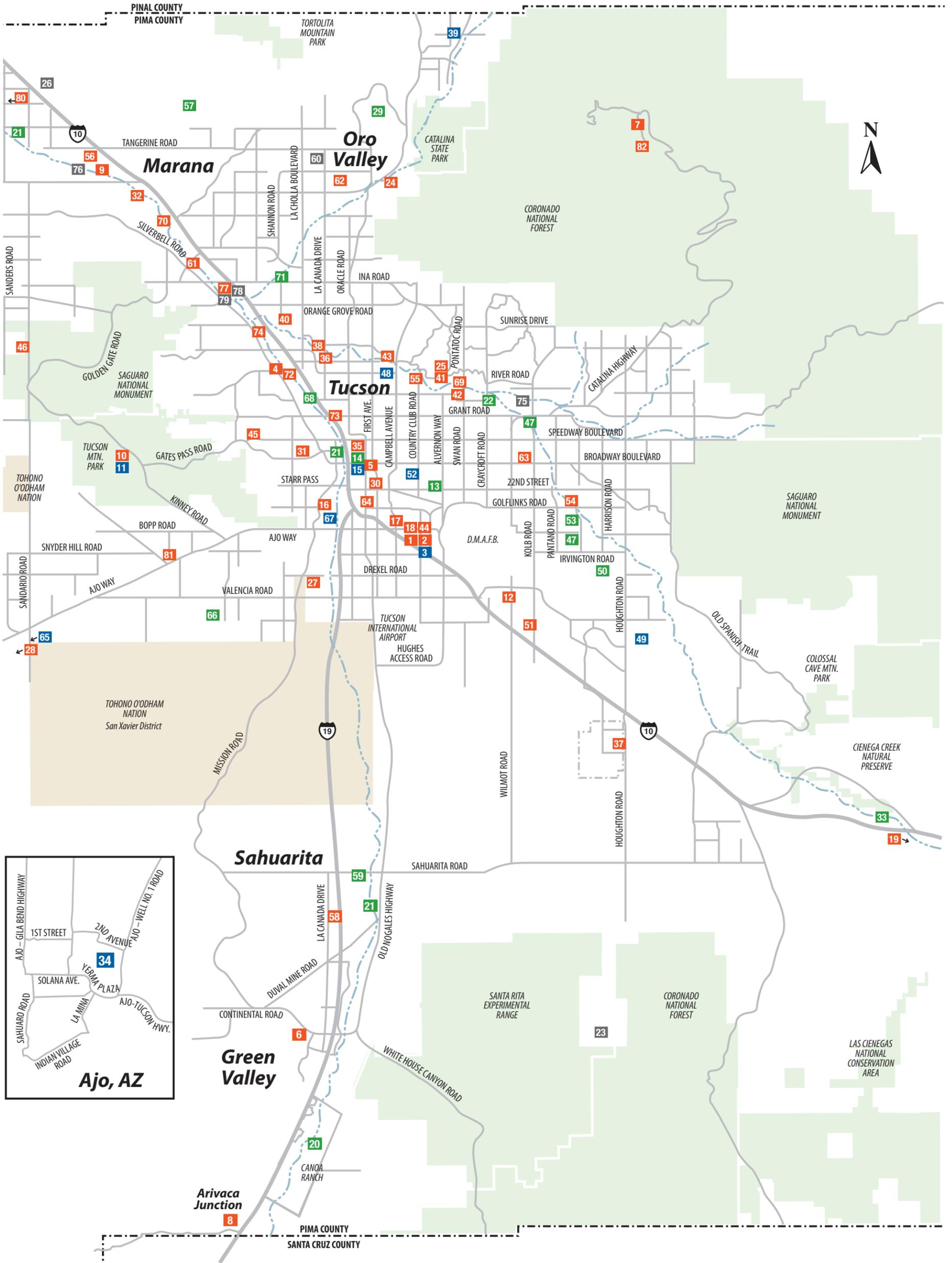
Completed Projects

Period Ending June 2012

Bond Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 GO	3	P-31	Rillito River Park, Mountain to Campbell (South Bank)	Dec 2011	335
1997 GO	3	P-32	Divided Urban Pathway Mountain Ave-First Ave	Sep 2011	648
1997 GO	3	P-45	Santa Cruz River Park Continental Ranch	Jun 2012	200
1997 HURF	-	DOT-10	La Canada Drive: Ina Road to Calle Concordia	Nov 2011	26,266
1997 HURF	-	DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road	Oct 2011	19,026
1997 HURF	-	DOT-31	Tanque Verde Road: Catalina Highway to Houghton Road	Sep 2011	15,000
1997 HURF	-	DOT-41	Cherry Ave Curbs & Sidewalks	Jan 2012	170
1997 HURF	-	DOT-41	South Tucson Pavement Chip Seal	Jun 2012	800
1997 HURF	-	DOT-57	Video Detection @ Traffic Signals	Oct 2011	300
1997 HURF	-	DOT-57	Aviation Parkway Richey to Technical Drive	Jun 2012	160
1997 HURF	-	DOT-57	Irvington at Mission Road	Jun 2012	151
2004 GO	1	OS1.17	Habitat at 36th and Kino	Nov 2011	882
2004 GO	1	OS1.20	DM Open Space at Houghton Road	Jan 2012	1,650
2004 GO	1	OS1.20	Acquisition DMAFB Corridor	Jan 2012	695
2004 GO	2	FM2.02A	Psychiatric Hospital (2004 & 2006 Auth)	Aug 2011	42,529
2004 GO	2	FM2.04	PACC Dog Visitation Yard & Improvements	Jun 2012	220
2004 GO	2	NR2.09	Barrio Hollywood Cambio Grande Project (COT)	Jun 2012	444
2004 GO	2	NR2.09	Barrio San Antonio (COT)	Sep 2011	433
2004 GO	2	NR2.09	Menlo Park Neighborhood (COT)	Dec 2011	444
2004 GO	2	NR2.09	Avondale Neighborhood Project (COT)	Feb 2012	296
2004 GO	2	NR2.09	West University Neighborhood Association (COT)	Feb 2012	500
2004 GO	2	NR2.09	Elvira Neighborhood (COT)	Oct 2011	273
2004 GO	2	NR2.09	Barrio Centro (COT)	Jun 2012	464
2004 GO	2	NR2.09	South Tucson Youth Project	Jun 2012	425
2004 GO	2	HR2.10	El Banco Remodel	Dec 2011	558
2004 GO	2	SW2.11	Waste Tire Collection Site Relocation	Oct 2011	649
2004 GO	4	CR4.09	Dakota Wash Site Acquisition	Dec 2011	600
2004 GO	4	PR4.19	Southeast Regional Park/Shooting Range	Mar 2012	2,784
2004 GO	4	PR4.25	Multi-Use Paths along I-10 Frontage Road	Oct 2011	700
2004 GO	4	PR4.37	Pantano River Park: Sellarole to Michael Perry Park	Feb 2012	614
2004 GO	4	FM4.46	Manzanita Park Expansion	Aug 2011	250
2004 GO	4	FM4.46	Wilmot Library Children's Interactive Project	Jun 2012	25
2006 GO	3	FM2.02B	Psychiatric Urgent Care Center	Aug 2011	15,427
2006 GO	3	FM2.02B	Abrams 1st to 2nd Floor Relocation	May 2012	1,500

2004 Pima County Bond Program

June 30, 2012 Status Update



- Under Development
- Under Construction
- Completed
- Future
- Retired

2004 Pima County Bond Program Status Update

June 30, 2012

Question 1: Open Space and Habitat Protection

• Community Open Space Parcels	Completed
• Jurisdictional Open Space	Under Development
• Davis-Monthan Open Space	Completed
• Habitat Protection Priorities	Completed

Question 2: Public Health and Community Facilities

Public Health Facilities

1 FM2.01	Kino Public Health Center	Completed
2 FM2.02A	New Psychiatric Hospital (2004 & 2006 Auth.)	Completed
3 FM2.03	Theresa Lee Health Clinic & TB Relocation	Under Development

Other Public Facilities

4 FM2.04	Animal Care Center	Completed
5 FM2.05	Roy Place Commercial Bldg. Restoration	Completed
6 FM2.06	Green Valley Performing Arts Center Phase 2	Completed
7 FM2.07	Mt. Lemmon Community Center	Completed
8 FM2.08	Amado Food Bank Kitchen	Completed

Neighborhood and Housing Reinvestment

* NR2.09	Neighborhood Reinvestment	Under Construction
* HR2.10	Affordable Housing Programs	Under Construction

Ina Road Tire Facility Relocation

9 SW2.11	Ina Road Tire Facility Relocation	Completed
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County-Owned Museums

10 FM2.12	AZ Sonora Desert Museum - Auditorium	Completed
11 FM2.13	AZ Sonora Desert Museum - Gray Water	Under Development
12 FM2.14	Pima Air and Space Museum - Hangar #1	Completed

Question 3: Public Safety and Justice Facilities

13 SD3.01	Regional Public Safety Communications Net.	Under Construction
14 FM3.02	Justice Court/COT Municipal Court Complex	Under Construction
15 FM3.03	Rehabilitation of Old Courthouse	Under Development
16 FM3.04	Corrections Jail Security Project	Completed
17 FM3.05	Interagency Victim Advocacy Center	Completed
18 FM3.06	Juvenile Court Build-Out	Completed

Question 4: Parks and Recreational Facilities

19 CR4.01	Empirita Ranch Buildings Rehabilitation	Completed
20 CR4.02	Canoa Ranch Buildings Rehabilitation	Under Construction
21 CR4.03	Juan Bautista de Anza National Historic Trail	Under Construction
22 CR4.04	Fort Lowell Acquisition & San Pedro Chapel	Under Construction
23 CR4.05	Helvetia Townsite Acquisition	Retired
24 CR4.06	Steam Pump Ranch Rehabilitation	Completed
25 CR4.07	Binghampton Historic Buildings Rehabilitation	Completed
26 CR4.08	Marana Mound Community Site	Retired
27 CR4.09	Dakota Wash Site Acquisition	Completed
28 CR4.10	Coyote Mountains Site Acquisition	Completed
29 CR4.11	Honey Bee Village Site Acquisition	Under Construction
30 CR4.12	Performing Arts Center Rehabilitation	Completed
31 CR4.13	Tumamoc Hill Acquisition	Completed
32 CR4.14	Los Morteros Preservation	Completed
33 CR4.15	Pantano Townsite Preservation	Under Construction
34 CR4.16	Ajo Curley School Art Institute	Under Development
35 CR4.17	Dunbar School	Completed

Pima County Parks

36 PR4.18	Flowing Wells Community Center	Completed
37 PR4.19	Southeast Regional Park/Shooting Range	Completed
* PR4.20	Lighting of Existing and New Sports	Under Construction
38 PR4.21	Curtis Park - Flowing Wells East	Completed
39 PR4.22	Catalina Community Park	Under Development
40 PR4.23	Dan Felix Memorial Park	Completed
41 PR4.24	Brandi Fenton Memorial Riverbend Park	Completed
42 PR4.25	George Mehl Family Memorial Park	Completed
43 PR4.26	Rillito Race Track	Completed
44 PR4.27	Kino Public Sports Field Lighting	Completed
45 PR4.28	Feliz Paseos Universal Access Park	Completed
46 PR4.29	Picture Rocks Pool	Completed

Question 4: Parks and Recreational Facilities (con't)

City of Tucson Parks

47 PR4.30	Eastside Sports Complex and Senior Center	Under Construction
48 PR4.31	Northside Community Center	Under Development
49 PR4.32	Southeast Community Park	Under Development
50 PR4.33	Houghton Greenway	Under Construction
51 PR4.34	Julian Wash Linear Park	Completed
52 PR4.35	Arroyo Chico Wash Improvements	Under Development
53 PR4.36	Atturbury Wash Sanctuary	Under Construction
54 PR4.37	Pantano River Park	Completed
55 PR4.38	Rio Vista Natural Resource Park	Completed

Town of Marana Parks

56 PR4.39	Cultural and Heritage Park	Completed
57 PR4.40	Tortolita Trail System	Under Construction

Town of Sahuarita Parks

58 PR4.41	Anamax Park Multi-Use Ball Field	Completed
59 PR4.42	Bicycle Lane on Sahuarita Road	Under Construction

Town of Oro Valley Parks

60 PR4.43	Naranja Town Site Park	Retired
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Libraries

61 FM4.44	Marana Continental Ranch New Library	Completed
62 FM4.45	Oro Valley Public Library Expansion	Completed
63 FM4.46	Wilmot Branch Library Replacement or Reloc.	Completed

Question 5: River Parks and Flood Control Improvements

Floodprone and Riparian Land Acquisition

* FC5.01	Floodprone and Riparian Land Acquisition	Under Construction
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Urban Drainage Infrastructure Program

* FC5.02	Urban Drainage Infrastructure Program	Completed
64 FC5.03	City of South Tucson Urban Drainage	Completed

Tribal Drainage Improvements

65 FC5.04	Tohono O'Odham Nation Drainage Improvements	Under Development
66 FC5.05	Pascua Yaqui Tribe Black Wash F.C. Improvements	Under Construction

River Parks and Flood Control

67 FC5.06	Santa Cruz River, Ajo to 29th Street	Under Development
68 FC5.07	Santa Cruz River, Grant Road to Camino del Cerro	Under Construction
69 FC5.08	Rillito River Linear Park Completion	Completed
70 FC5.09	Santa Cruz River in Vicinity of Continental Ranch	Completed
71 FC5.10	CDO River Park, Thornydale Road to Magee Road	Under Construction

Question 6: Sewer System Revenue Bonds

Rehabilitation and Repair

72 SS6.01	Roger Road WWTP Rehabilitation	Completed
* SS6.02	Misc. Conveyance Rehabilitation Projects	Completed

Augmentation / Addition of Conveyance Capacity

73 SS6.03	Santa Cruz Interceptor, Prince to Franklin	Completed
74 SS6.04	Roger Road WWTP to Ina Road WPCF Interconnect	Completed
75 SS6.05	Tanque Verde Interceptor: Craycroft Road to Tucson Country Club (Phase 2)	Retired
76 SS6.06	Marana Regional Airport Sewer Connection	Retired

Enhanced Processing-Regulatory Compliance, Ina Road WPCF

77 SS6.07	Ina Road WPCF Denitrification	Completed
78 SS6.08	Ina Road WPCF Central Plant & Electrical Upgrade	Retired
79 SS6.09	Ina Road WPCF Laboratory and Office Building	Retired

System Treatment Capacity

80 SS6.10	New Marana WWTP Expansion	Completed
81 SS6.11	Avra Valley BNRD Expansion	Completed
82 SS6.12	Mt. Lemmon Sewer System	Completed

* Countywide Projects, not shown on map

For more information on the 2004 Bond Program, please visit www.bonds.pima.gov

Pima County Board of Supervisors: Ramón Valadez, Chair, District 2; Ann Day, District 1;
Sharon Bronson, District 3; Raymond J. Carroll, District 4; Richard Elías, District 5

Pima County Administrator: Chuck Huckelberry