

**ORDINANCE NUMBER 2012-66**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 2004-18 BOND IMPLEMENTATION PLAN, MAY 18, 2004 SPECIAL ELECTION (AS AMENDED OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-92 AND APRIL 4, 2006 BY ORDINANCE NUMBER 2006-21 AND OCTOBER 17, 2006 BY ORDINANCE NUMBER 2006-84 AND APRIL 10, 2007 BY ORDINANCE NUMBER 2007-33 AND NOVEMBER 6, 2007 BY ORDINANCE NUMBER 2007-95 AND APRIL 1, 2008 BY ORDINANCE NUMBER 2008-25 AND NOVEMBER 18, 2008 BY ORDINANCE NUMBER 2008-106 AND APRIL 21, 2009 BY ORDINANCE NUMBER 2009-40 AND OCTOBER 6, 2009 BY ORDINANCE NUMBER 2009-92 AND APRIL 13, 2010 BY ORDINANCE NUMBER 2010-24 AND OCTOBER 19, 2010 BY ORDINANCE NUMBER 2010-63 AND DECEMBER 7, 2010 BY ORDINANCE NUMBER 2010-70 AND APRIL 5, 2011 BY ORDINANCE NUMBER 2011-21 AND OCTOBER 18, 2011 BY ORDINANCE NUMBER 2011-79 AND APRIL 17, 2012 BY ORDINANCE NUMBER 2012-20) FOR THE PURPOSE OF AMENDING THE SCOPE OF CERTAIN PROJECTS, AMENDING IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.**

**WHEREAS**, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation;" and,

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 2004-18, the "Bond Implementation Plan, May 18, 2004 Special Election;" and

**WHEREAS**, the Board of Supervisors, on October 11, 2005 enacted Ordinance Number 2005-92 and on April 4, 2006 enacted Ordinance Number 2006-21 and on October 17, 2006 enacted Ordinance Number 2006-84 and on April 10, 2007 enacted Ordinance Number 2007-33 and on November 6, 2007 enacted Ordinance Number 2007-95 and on April 1, 2008 enacted Ordinance Number 2008-25 and on November 18, 2008 enacted Ordinance Number 2008-106 and on April 21, 2009 enacted Ordinance Number 2009-40 and on October 6, 2009 enacted Ordinance Number 2009-92 and on April 13, 2010 enacted Ordinance Number 2010-24 amending Ordinance Number 2004-18 and on October 19, 2010 enacted Ordinance Number 2010-63 and on December 7, 2010 enacted Ordinance Number 2010-70 and on April 5, 2011 enacted Ordinance Number 2011-21 and on October 18, 2011 enacted Ordinance Number 2011-79 and on April 17, 2012 enacted Ordinance Number 2012-20 in compliance with provisions of Chapter 3.06; and

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 2004-18 (as previously amended) in compliance with provisions of Chapter 3.06:

**NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 2004-18 (as previously amended) is hereby amended as follows:

D. Question No. 4 - Parks and Recreational Facilities

b. Pima County Parks

4.19 Southeast Regional Park/Shooting Range

**Location:** 11300 South Houghton Road. The site is owned by Pima County.

**Scope:** This Phase II project includes numerous improvements at Pima County's Southeast Regional Park's shooting range. Scope items may include the construction of a trap and skeet shotgun sports shooting area, an archery range, additional improvements to the pistol and rifle range, an instruction range, and support facilities. The park's concept plan has been approved by the Pima County Parks and Recreation Commission.

**Benefits:** The rate of community development and corresponding interests in shooting sports is greater than the number and quality of recreational shooting facilities that are available. The development of this facility will result in the enhanced use of the Phase I pistol and rifle range, and increase Pima County's ability to provide firearms training and hunter safety to shooting enthusiasts. Additional benefits may include the provision of a facility that will attract enthusiasts, thereby reducing "wildcat" shooting in the region. It is also the intent of this project to site this facility in an area of our community that will minimize conflicts between shooters, residences and businesses.

Additionally, Pima County is investigating the possibility of purchasing the Desert Trails Shooting range facility, located at the northeast corner of Kolb and Valencia Roads. Estimates for the acquisition of the facility, site improvements, and remediation costs are expected to be approximately \$1,000,000.

**Cost:** ~~\$3,500,000~~ 3,602,834 , with Administration being \$87,500, Planning being \$210,000, Design being \$420,000, Construction being \$1,523,725, Acquisition being \$1,000,000, Capital Equipment being \$225,000, and Public Art being \$33,775, and Arizona Game & Fish Grant being \$102,834.

**Bond Funding:** \$3,500,000

**Other Funding:** ~~None identified at this time, however, efforts to obtain State and Federal grants will be explored.~~ \$102,834 (Arizona Game & Fish Grant)

**Project Duration:** Planning/Design at 15 to 24 months and Construction at 14 to 30 months.

**Implementation Period:** 1, 2, 3, 4

**Project Management:** Pima County Natural Resources, Parks and Recreation, and Pima County Facilities Management.

**Future Operating and Maintenance Costs:** \$435,185 per year when fully developed.

4.25 George Mehl Family Memorial Park

**Location:** 4001 East River Road, Tucson, Arizona. The project site will be located on

approximately 30 acres of Pima County-owned property, and less than 1/2-acre of ADOT property.

**Scope:** This project will expand services at this existing park. Improvements may include the improvements, entry road, drainage improvements, sports field lighting, security lighting, playgrounds, maintenance compound, a trailhead connecting to the Rillito River Park, and a memorial plaza. The park's concept plan has been approved by the Pima County Parks and Recreation Commission. Residual project funds will be used to continue river park improvements along the confluence of the Rillito, Santa Cruz and Canada del Oro. These improvements will provide connectivity between each of these three river parks via modifications to the Interstate 10 frontage road.

**Benefits:** This existing park provides sports and passive recreational activities in northeast Tucson and the unincorporated urban foothills areas of Pima County. The proposed improvements will increase the agency's ability to meet public demand for play fields in this area. This project will also provide access to the existing Rillito River Park's regional trail. The additional improvements will allow users from Marana and Oro Valley to access The Loop. Users of the loop will be able to access the northern jurisdictions.

**Costs:** ~~\$2,000,000~~ 2,433,681 , with Administration being \$50,000, Planning being \$120,000, Design being \$240,000, Construction being \$1,545,700, Capital Equipment being \$25,000, and Public Art being \$19,300, and Facilities Renewal Fund being \$433,681.

**Bond Funding:** \$2,000,000

**Other Funding:** ~~None identified at this time, however, efforts to obtain State and Federal grants will be explored.~~ \$433,681 (Facilities Renewal Fund)

**Project Duration:** Planning/Design at 15 to 25 months and Construction at 18 to 36 months.

**Implementation Period:** 2, 3, 4

**Project Management:** Pima County Natural Resources, Parks and Recreation

**Future Operating and Maintenance Costs:** \$55,040 per year when fully completed.

#### **4.46 Wilmot Branch Library Replacement or Relocation**

**Location:** The area bordered by Craycroft, Speedway, Kolb and Broadway; within the City of Tucson.

**Scope:** Design and construct renovations of the existing 19,000 square foot library. The renovations will maximize efficient use of existing space. Design and construct, as determined necessary, an addition to the existing library of up to 6,000 square feet. The building will house an expanded collection, state-of-the-art technology, information computer commons, large meeting room(s) and small study rooms, and a self-directed service check out. Library operations will be conducted from a temporary facility during renovation and construction. Some funds will be used for the acquisition of State Trust land adjacent to the Winston

Reynolds-Manzanita District Park, and expansion of the Eckstrom- Columbus Library.

**Benefits:** The current library was constructed in 1965 and is considered by many to be a seminal work by the renowned modernist architect Nicolas Sakellar. A design charette was conducted to determine the most cost-effective and efficient means of retaining the existing building and providing library services in the neighborhood. The charette proved that the existing space could be redesigned and modified to enhance efficiency and minimize the need for new construction. The remodeling and addition will enhance the Pima County Public Library's mission of supporting education, literacy, and lifelong learning throughout Pima County. This library serves customers from all of Pima County. The acquisition of land adjacent to the Winston Reynolds-Manzanita District Park will provide access to the Manzanita Greenway, space to expand the Drexel Heights Community center and associated community center amenities including potential library services, space for sport fields, free play areas, trails, ramadas, and additional parking.

**Cost:** ~~\$7,000,000~~, 7,102,650, This amount will include design and construction of remodel and any addition, the expansion and enhancement of the existing collection and rent payments for a temporary facility.

**Bond Funding:** \$7,000,000

**Other Funding:** ~~None~~ \$102,650(In-lieu recreation fees applied to the acquisition of land next to Manzanita Park)

**Project Duration:** Construction will begin in 2007 and be completed by FY2013/14.

**Implementation Period:** 2, 3, 4, 5

**Project Management:** The project will be managed by Pima County Facilities Management.

**Future Operating and Maintenance Costs:** Pima County Library District, a library district established pursuant to the laws of the State of Arizona, operates libraries throughout unincorporated Pima County and in most incorporated cities and towns in the County. Based on an intergovernmental agreement with the City of Tucson, the building will be conveyed by the City to the library district.

E. Question No. 5 - River Parks and Flood Control Improvements

### 5.3 City of South Tucson Urban Drainage

**Location:** Various Locations in the City of South Tucson

**Scope:** (1) Design improvements to capture stormwater runoff from Rodeo Wash where it enters public right-of-way at South 4th Avenue and East 40th Street and convey the stormwater downstream in a storm drain system to South 10th Avenue and West 38th Street.

(2) Construct improvements to increase stormwater drainage capacity on South 4th Avenue at the alleyway between East 26th Street and East 27th Street to convey the flow to an existing storm drain under South 5th Avenue.

(3) Design improvements to increase drainage capacity at South 7th Avenue and West 28th 2 Street and link with the existing stormwater drainage facility at West 26th Street.

(4) Design and ~~construct~~ improvements to increase drainage capacity from 25<sup>th</sup> Street and South 8<sup>th</sup> Avenue to South 10<sup>th</sup> Avenue and 25<sup>th</sup> Street.

(5) Design improvements to provide an underground storm drain connection between the culvert under the Union Pacific railroad tracks at East 32nd Street to connect to the downstream storm drain at South 3rd Avenue and East 32nd Street. ~~Construct phase 1 of the project to connect flow from the Union Pacific railroad crossing into a downstream detention basin.~~

(6) Install a box culvert at the intersection of South 7th Avenue and West 34th Street. Eliminate repetitive flooding in streets by providing positive drainage. All projects pertain to improving drainage capacity and mitigating flooding and ponding problems associated with stormwater runoff in the City of South Tucson.

**Benefits:** Alleviate chronic flooding, protect residential and commercial development adjacent to river courses, and safeguard flood protection benefits provided by existing flood control facilities. This is a regional approach since 90 percent of flooding in South Tucson originates in the surrounding City of Tucson areas. Flood control improvements along major watercourses has removed the threat of flooding from the major rivers; however, residences and businesses remain subject to flood damages and are within federal floodplain hazard zones from tributary washes. This program would address flood hazards from the tributary flows. The flood control infrastructure supports the community goal for urban in-fill development and the Comprehensive Land Use Plan.

**Cost:** \$1,719,000, with Administration being \$12,800, Construction being \$1,390,000, Design being \$175,000, Planning being \$20,000, Public Art being \$16,200, Land acquisition being \$85,000, and Utility Relocation being \$20,000.

**Bond Funding:** \$1,719,000

**Other Funding:** None identified at this time

**Project Duration:** Estimated total duration to complete all six projects is six years. Projects will be staggered to reduce disruptions from construction work within roadways. Typical project duration is 30 to 48 months.

**Implementation Period:** 1, 2, 3, 4

**Project Management:** The City of South Tucson will manage design and construction, pursuant to an intergovernmental agreement between the Flood Control District and the City of South Tucson.

**Future Operating and Maintenance Costs:** Annual estimated costs of approximately \$17,000, which will be funded by South Tucson.

## **5.10 Cañada del Oro River Park, Thornydale to Magee**

**Location:** Thornydale Road to Magee Road

**Scope:** This section of the Cañada del Oro Wash is bank protected from the Union Pacific Railroad on the south bank and from just west of Thornydale on the north bank to the Omni Tucson National Golf Resort. The proposed project would provide a river linear park on the south river bank between Thornydale Road and the north end of Omni Tucson National Golf Resort plus a paved bike path connection to the Rillito River Park via Thornydale Road. It would include a paved pathway, the south bank, landscaping, irrigation, and 3 pedestrian crossings. There will also be underpass ramps at Thornydale, Ina Road and Magee Road, a parking node at Magee Road with ramadas and a restroom, a parking easement at Thornydale and at Hardy Road, as well as a reclaimed water irrigation system.

**Benefits:** Pima County desires to provide additional planting and landscaping along the Cañada del Oro river park system to match and extend the scenic experience and quality of other completed and developed segments of the regional river park system.

**Cost:** ~~\$7,100,000~~ 7,797,151, with Administration being \$10,000, Construction being \$3,980,000, Design being \$250,000, Planning being \$50,000, Public Art being \$50,000, reclaimed water line being \$500,000, and Utility Relocation being \$160,000, and Flood Control Tax Levy being \$2,797,151.

**Bond Funding:** \$5,000,000

**Other Funding:** ~~\$2,100,000~~ 2,797,151 (Flood Control Tax Levy)

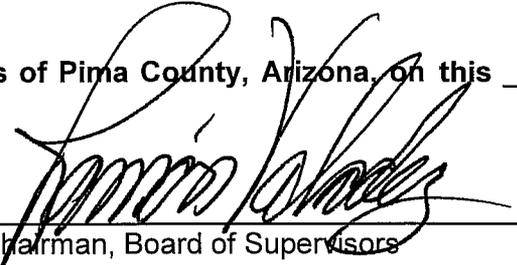
**Project Duration:** Planning at 24 to 36 months, Design at 24 to 36 months, and Construction at 48 to 60 months.

**Implementation Period:** 3, 4, 5, 6

**Project Management:** Pima County Flood Control District

**Future Operating and Maintenance Costs:** Pima County Natural Resources, Parks and Recreation, with annual maintenance costs of \$72,250 per mile when completed.

AS AMENDED by the Board of Supervisors of Pima County, Arizona, on this 13th  
day of November, 2012.

  
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Chairman, Board of Supervisors

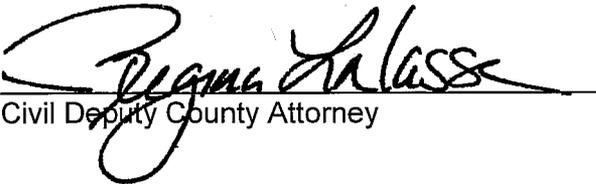
Attest:

Reviewed by:

  
\_\_\_\_\_  
Clerk, Board of Supervisors

  
\_\_\_\_\_  
County Administrator

Approved as to Form:

  
\_\_\_\_\_  
Civil Deputy County Attorney