ORDINANCE NUMBER 2012- 65


WHEREAS, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58, on August 20, 2001 enacted Ordinance Number 2001-111, on March 9, 2004 enacted Ordinance Number 2004-15, on October 11, 2005 enacted Ordinance Number 2005-91, on April 4, 2006 enacted Ordinance Number 2006-19, on October 17, 2006 enacted Ordinance Number 2006-82, on April 10, 2007 by Ordinance No. 2007-32, on November 6, 2007 enacted Ordinance Number 2007-94, on April 1, 2008 by Ordinance No. 2008-24, on November 18, 2008 by Ordinance No. 2008-107, on October 6, 2009 by Ordinance No. 2009-90, on April 13, 2010 by Ordinance No. 2010-23, on October 19, 2010 by Ordinance No. 2010-64, on April 5, 2011 by Ordinance No. 2011-19, and on October 18, 2011 by Ordinance No. 2011-78, and on April 17, 2012 by Ordinance No. 2012-18 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as previously amended) in compliance with provisions of Chapter 3.06;
NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona, that:

Ordinance Number 1997-35 (as previously amended) is hereby amended as follows:

C. **Question No. 3 - Parks**

3) **Project**
   **P-3 -- Anamax Neighborhood Park Renovations**
   **Location:** 17501 Camino De Las Quintas, Sahuarita, Arizona
   **Bond Funding:** $550,000
   **Scope:** The project shall include replacement of the existing recreation center structure and repair and striping of the parking area.
   **Benefit:** Replacement of facilities no longer accommodating public demand for size, quantity and accessibility.
   **Other Funding:** $6,690 22.212 (Private- Contribution Department Funding and Anamax Impact Fee)
   **Implementation Period:** 2, 3, 4 Complete
   **Future Operating & Maintenance Costs:** Costs to be paid by the Town of Sahuarita through an intergovernmental agreement with Pima County.

31) **Project**
   **P-31 -- Rillito River Park - Campbell to Alvernon**
   **Location:** Campbell to Alvernon
   **Bond Funding:** $2,261,202
   **Scope:** The project is a two-mile extension of the Rillito River Park being completed by the U.S. Army Corps of Engineers, including irrigation, bike and walking paths, and landscaping. The project also includes the south bank of the Rillito River Park from Mountain Ave. to Campbell Ave.
   **Benefits:** Extend newly constructed river park facilities and recreational opportunities from existing facilities to meet the community demand and river park access.
   **Other Funding:** $0 37,903 (Donations)
   **Implementation Period:** 2, 3, 4, 5, 6, 7, 8
   **Future Operating & Maintenance Costs:** $50,000 per mile

58) **Project**
   **P-58 -- Northwest Community Center/Aquatic Center (YMCA)**
   **Location:** County-owned property at Shannon and Magee
   **Bond Funding:** $4,752,109
   **Scope:** New construction of a community center building, community pool, bathhouse, guardhouse, parking, ramadas, picnic areas, playground, benches, landscaping, signage, in cooperation with the newly proposed YMCA, and athletic fields. This project will be designed, constructed, and operated and maintained in cooperation with the new northwest campus of Pima County Community College District at the same site.
   **Benefit:** Serve the demand of a high growth area in the northwest Tucson community, where presently there are no facilities such as this one in the area.
Other Funding: The YMCA will provide between $2 million and $3 million in funding to complete the project. Negotiations are underway with Pima County Community College District for further cost-sharing arrangements ($166,619 (Surplus revenue from adjacent land exchange with Pima Community College)).

Implementation Period: 1, 2, 3 Complete
Future Operating & Maintenance Costs: Costs will be shared with the YMCA and Pima County Community College District.

E. Question No. 5 - Public Health, Safety, Recreational, and Cultural Facilities

1) Project
L-1 -- Northwest (Oro Valley) Library
Location: Town of Oro Valley/Site Adjacent to Oro Valley Town
Bond Funding: $2,000,000
Scope: Construction, furnishings and opening collections for a library to be located on a site adjacent to the Oro Valley Town Hall. A separate intergovernmental agreement governing the funding of design and construction of the facility will be executed between the Pima County and the Town of Oro Valley.

Benefit: This project will provide library services for a rapidly growing area in metropolitan Pima County

Other Funding: Provided by Town of Oro Valley $2,137 (General Fund)
Implementation Period: 2, 3
Future Operating & Maintenance Costs: Costs to be shared between the Town of Oro Valley and the Tucson/Pima Library District

16) Project
NR-16 -- Neighborhood Reinvestment
Location: Various
Bond Funding: $10,000,000
Scope: Provision of a source of funding for small scale, targeted capital improvement projects in neighborhoods throughout Pima County characterized by indicators of high stress (poverty and unemployment, substandard housing, high crime, teenage pregnancies) for investments in upgraded housing, demolition of abandoned and unsafe buildings, construction and conversion of structures to serve as neighborhood resource centers, construction of recreational facilities, and construction of public safety improvements such as street lighting, paving, and traffic control devices. (See pages 108,109)

Benefit: Neighborhood organizations seeking to stabilize and improve their communities can leverage small scale, targeted capital improvements proposed under this program into anchors and focal points around which the residents can mobilize to make their neighborhoods safer for their children and themselves.

Other Funding: $9,110,448 ($30,064 CDBG Funds, $80,384 General Fund)
Implementation Period: 1, 2, 3, 4, 5, 6, 7
Future Operating & Maintenance Costs: Unknown
F. Question No. 6 - Flood Control Improvements

7) Project  FC-7 -- Town of Sahuarita
Location: Town of Sahuarita, Drainage Improvements
Bond Funding: $500,000
Scope: Drainage crossings will be improved along La Cañada Drive and Camino de las Quintas, south of El Toro Road, located in the most populous parts of town. Washes draining from the west toward the Santa Cruz River on the east cross both of these roads, creating safety hazards and making them nearly impassable during summer monsoons. Five drainage crossings at each road will be improved. Pipe culverts will be constructed under both roads, and the drainageways between La Cañada Drive and the downstream Camino de las Quintas will be improved.

Benefit: These projects will improve the conveyance capacity of these drainageways, resulting in reduced flooding on these locally well-traveled roads, and making for safer driving conditions.

Other Funding: Transportation bond project DOT-51 provides $1.5 Million for this area with a similar purpose. $1,624 (Flood Control Tax Levy)

Implementation Period: 2, 3, 4, 5
Future Operating & Maintenance Costs: Minimal

AS AMENDED by the Board of Supervisors of Pima County, Arizona, on this 13th day of November, 2012.

[Signatures]
Chairman, Board of Supervisors

Attest: Reviewed by:

[Signatures]
Clerk, Board of Supervisors County Administrator

Approved as to Form:

[Signatures]
Civil Deputy County Attorney

REGINA NASSEN