



**CITY OF
TUCSON**

City Manager's
Office

September 1, 2015

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Martha Durkin
Deputy City Manager

Enclosure

c: Albert Elias, Assistant City Manager
Ron Lewis, Assistant City Manager
Joyce Garland, Budget and Internal Audit Program Director
Siliva Amparano, Finance Director

City of Tucson



Pima County Bond Projects Update August 2015



City of Tucson
255 W. Alameda
Tucson, AZ 85701
(520) 791-4551

Pima County Wireless Integrated Network (PCWIN)

CIP Status: This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for F810 Communications Center Expansion

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Pima County GO Bonds	4,442.8	-0-	-0-	-0-	-0-	-0-	4,442.8

City of Tucson Project #: F810 Communications Center Expansion

Scope and Benefits: Expand and renovate the Tucson Police and Fire Department's combined Emergency Communications Center located at the Thomas O Price Service Center (TOPSC). Improvements include expanding the dispatch operations facility to provide backup consoles and equipment for Pima County Emergency Communications Center, replace infrastructure used in public safety, police, fire and medical dispatch operations to operate with Pima County Wireless Integrated Network (PCWIN). Project costs will be from a combination of voter-approved PCWIN Project bond, City of Tucson funds and federal grants.

Status of Intergovernmental Agreement: An intergovernmental agreement (IGA) between the City and Pima County for this project was approved on April 26, 2011. The agreement will provide a maximum of \$4.4 million of facility and infrastructure improvements.

Jurisdiction Actions to Implement the Project: Project is complete.

Unresolved Issues: There are no unresolved issues at this time.

DOT-56 Broadway: Euclid to Campbell

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56, Broadway: Euclid to Campbell

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	1,358.0	-0-	11,642.0	12,000.0	-0-	-0-	-0-	25,000.0

City of Tucson Project #: SR3A – Broadway: Euclid to Country Club

Scope and Benefits: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement: An IGA was adopted by the City’s Mayor and Council and the County’s Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project:

- The Regional Transportation Authority approved a six-lane cross-section in late 2014, concluding that this will not pose a reduction in the functionality of the originally proposed eight-lane cross-section.
- Mayor and Council approved a preliminary roadway alignment in May 2015.
- The design team is performing detailed engineering analyses of the preliminary alignment, for consideration by Mayor and Council later this year.
- The City of Tucson has budgeted \$1.5 million in development impact fees for this project in Fiscal Year 2016.
- Hardship right-of-way acquisitions are being performed as needed.
- The final/design construction phase will begin in 2015. As part of that phase, some type of construction activity will start by May 2016.

Unresolved Issues: Continued progress on the detailed roadway alignment is necessary to ensure the project can begin to construction activities by May 2016.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule for the current phases listed.

Expenditure Plan for DOT-29, Houghton: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	7,090.4	2,470.0	3,180.0	-0-	2,650.0	-0-	4,609.6	20,000.0

Phase 1

City of Tucson Project: #SR1A – Houghton and Old Vail Intersection Improvements

Scope and Benefits of the Project: This project is the widening of the intersection to accommodate the corridor six-lane cross section and development in the area. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: N/A

Jurisdiction Actions to Implement the Project: Phase 1 was completed in 2011.

Unresolved Issues: None.

Phase 2

City of Tucson Project: #SR1E – Houghton Road: Irvington to Valencia

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will

Phase 2 (cont.)

reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: An IGA between Pima County and the RTA has been adopted for \$7.5 million. An additional \$12.5 million in bonds are to go to this project; however, the distribution of these funds has not been determined.

Jurisdiction Actions to Implement the Project: The Irvington Road to Valencia Road segment has received substantial completion. Landscape establishment will continue through 2016.

Unresolved Issues: None.



Phase 4

City of Tucson Project: #SR1D – Houghton Road/Union Pacific Railroad Bridge Replacement

Scope and Benefits of the Project: This project falls within the overall Houghton Road Corridor, and consists of replacing the structurally deficient bridge over the Union Pacific Railroad tracks with a new, six-lane bridge. The bridge will also accommodate pedestrians and bicycles. Pima County staff is managing the design portion of this project for the City of Tucson.

Status of Intergovernmental Agreement: A standing resource-sharing IGA between Pima County and the City of Tucson is being utilized to reimburse County staff for management of this design effort. Prior to construction, currently estimated to begin early 2016, Pima County funds will be required for this project. Staff from the respective transportation departments met to discuss the necessary IGA for this project.

Jurisdiction Actions to Implement the Project: Design activities are complete. Staff is preparing the construction funding request to submit to ADOT/FHWA.

Phase 4 (cont.)

Unresolved Issues: Execution of an Intergovernmental Agreement between Pima County and the City of Tucson to identify Pima County's financial contribution to the project, currently scheduled for consideration by the Mayor and Council September 22, 2015.



Phase 5

City of Tucson Project #: SR1G – Houghton Road: Union Pacific Railroad to I-10

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: The design phase is funded with Federal funds allocated to the City of Tucson. Pima County funds will not be needed until construction, currently expected to begin June 2016.

Jurisdiction Actions to Implement the Project: Project has received its NEPA clearance, and is now in the final design phase.

Unresolved Issues: There are no unresolved issues at this time.

Phase 6

City of Tucson Project #: SR1H – Houghton Road: Valencia to Mary Ann Cleveland Way

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: The City of Tucson will begin design of this roadway segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.

Phase 7

City of Tucson Project #: XXXX – Escalante Road to Irvington Road

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: Using development impact fees, the City of Tucson intends to begin design of this segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58, 22nd Street: I-10 to Tucson Boulevard

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	839.5	-0-	9,160.5	-0-	-0-	-0-	-0-	10,000

City of Tucson Project #: SR5A – 22nd Street: I-10 to Tucson Boulevard

Scope and Benefits of the Project: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2012-19 on April 17, 2012 to update the scope. The proposed project will construct an overpass for Kino Boulevard over 22nd Street, and associated access ramps from

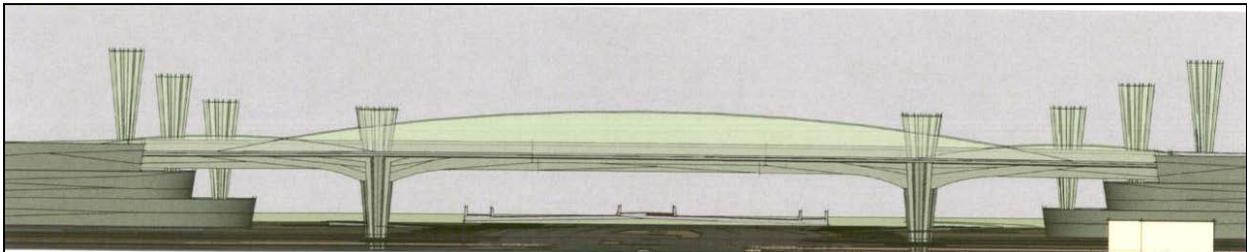
DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements (cont.)

Kino to at-grade signalized connections to 22nd Street. The proposed improvements will also include the 22nd Street corridor improvements from Interstate 10 to Tucson Boulevard, which will add one new travel lane in each direction, bridges over the railroad tracks, and intersection improvements along 22nd Street to promote mobility, capacity, and safety. It will create new roadway and streetscape designs, guide future land use decisions, enhance environmental and economic sustainability, and improve mobility for vehicles, transit, bicycles, and pedestrians. Special consideration will also be given to ADA accessibility. The proposed improvements are consistent with the environmental impact statement previously completed for the Kino Boulevard corridor study.

Status of Intergovernmental Agreement: The IGA was adopted by both the RTA and the county's Board of Supervisors in September 2011.

Jurisdiction Actions to Implement the Project: Complete designs and coordinate with the RTA portions of this project to receive 1997 Highway User Revenue Fund (HURF) bond funds for construction. Construction is currently planned for the second and third periods of the RTA regional transportation plan (2012 - 2021).

Unresolved Issues: There are no unresolved issues at this time.



NR4052 Five Points

Committee Approval Date: July 23, 2010

Board of Supervisors Approval Date: February 21, 2012

Status of Intergovernmental Agreement: Approved.

City of Tucson Project #: S196 – Five Point Transportation Enhancements

Project Status: Project is in final design and pursuing Federal NEPA clearances. Artist selection has been made and the contract (concept phase) is being executed.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4052 Five Points

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Pima County GO Bonds	131.3	368.7	-0-	-0-	-0-	-0-	500.0

Scheduled Completion Date: December 2016.

Unresolved Issues: The IGA completion date will need to be extended.