

# Pima County **BOND PROGRAM** Update



*Annual Report for Fiscal Year 2014/2015  
Period Ending June 30, 2015*

## Introduction

Pima County provides status updates twice a year for recently completed and ongoing bond projects from the most recent bond elections in 1997, 2004, 2006 and 2014. Detailed information about these bond projects is available at [www.pima.gov/bonds](http://www.pima.gov/bonds), including a new interactive map highlighting over 700 bond projects completed since 1997. The 1997, 2004, and 2006 General Obligation (GO) Bond Programs are substantially complete, and the 1997 and 2004 Sewer Revenue (SR) Bond Programs have been completed. This update reports the progress of the 1997 Highway User Revenue Fund (HURF) Bond Program, the 2004 GO Bond Program and the 2014 GO Bond Program, at the end of the County's fiscal year, June 30, 2015.



*Theresa Lee Public Health Clinic, completed*

## Financial Summary

### Bond Authorization and Sales

The seven bond authorizations listed below have had 25 bond sales totaling \$1.42 billion, leaving seven percent of the bond authorizations remaining to be sold. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. HURF bonds are issued and repaid with taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. SR bonds are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: [http://webcms.pima.gov/government/finance\\_and\\_risk\\_management/](http://webcms.pima.gov/government/finance_and_risk_management/).

### Bond Sales

<i>Bonds</i>	<i>Total Authorization (Millions)</i>	<i>Total Bond Sales (Millions)</i>	<i>Remaining Authorization (Millions)</i>	<i>Percent Remaining</i>
1997 General Obligation	\$ 257.0	\$ 255.4	\$ 1.6	1%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 276.6	\$ 73.4	21%
2004 General Obligation	\$ 582.2	\$ 576.6	\$ 5.6	1%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 53.6	\$ 0.4	1%
2014 General Obligation	\$ 22.0	\$ 4.0	\$ 18.0	82%
<b>Total</b>	<b>\$1,520.2</b>	<b>\$1,421.2</b>	<b>\$ 99.0</b>	<b>7%</b>

#### Pima County Board of Supervisors

Sharon Bronson, *Chair*, District 3  
Ally Miller, District 1  
Ramón Valadez, District 2  
Raymond J. Carroll, District 4  
Richard Elías, District 5

#### Pima County Administrator

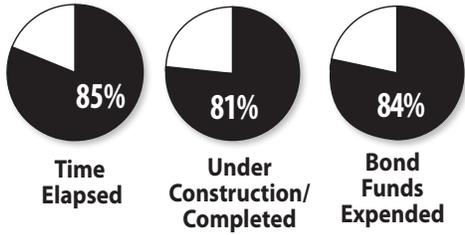
Chuck Huckelberry

#### Pima County

#### Bond Advisory Committee Members

Larry Hecker, *Chair*  
Carolyn Campbell, *Vice Chair*  
Joe Boogaart  
Edward Buster  
Donald Chatfield  
Paul Diaz  
Gary Davidson  
Tom Dunn  
Brian Flagg  
René Gastelum  
Lynne Birkinbine  
Kelly Gomez  
Terri Hutts  
Michael Lund  
David Lyons  
Wade McLean  
Ted Prezelski  
Patty Richardson  
Chris Sheafe  
Matt Smith  
Dan Sullivan  
John Sundt  
James Ward  
Tom Warne  
Greg Wexler

# 1997 HURF Revenue Bond Authorization



*Excludes RTA Projects*

## 1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	\$ 350 million
Less RTA Projects Allocation	\$ 70 million
Balance for Bond Program	\$ 280 million

## Summary

The Program includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately \$70 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities. The remaining \$280 million in authorization consists of 47 site-specific projects and two multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 67 percent of

the authorized bond funds and projects will continue to be completed as funding allows. At the end of June 2015, 38 of the 47 site-specific projects or 81 percent are completed or under construction, and 84 percent or \$235 million of the \$280 million bond authorization has been spent.

Page six provides highlights of projects that are under design and construction. In addition, one map insert shows the location and status of each of the 47 site specific projects.

## Regional Transportation Authority Projects (Supplemented by Bond Funds)

<b>Bond Number</b>	<b>Name</b>
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell



*Old Nogales Hwy Summit Neighborhood, under construction*

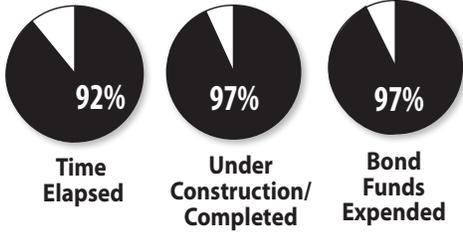
<b>Questions</b>	<b>Site-Specific Projects*</b>	<b>Completed/ Construction</b>	<b>Design</b>	<b>Future</b>	<b>Retired</b>
HURF Revenue Bonds	47	38	1	3	5

*\* Excludes program sub-projects and RTA projects*

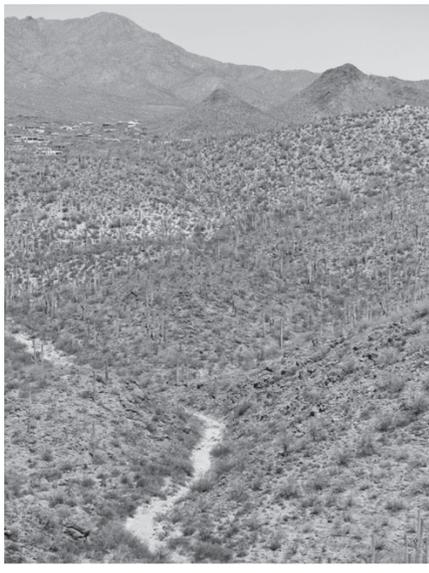


*Orange Grove Rd, Cmno de la Tierra to La Cholla Blvd, completed*

## General Obligation Bonds



New Pima Animal Care Center, design workshop



Painted Hills Open Space, acquired

## 2004 Summary

The 2004 GO Bond Program was authorized by the voters for \$582.25 million. The program includes 70 site-specific projects. In addition to the 70 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of June 2015, 68 projects or 97 percent are either completed or under construction along with the acquisition of 71 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$562 million, or 97 percent, of the total \$582.25 million in authorized bond funding.

In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of June 30, 2015, there are 71 completed acquisitions, with \$1.5 million remaining and to be expended on the next two payments for the Painted Hills property.

Site-Specific Questions*	Site-Specific Projects**	Completed/Construction	Design	Future***
<b>2004 General Obligation Bonds</b>				
2. Public Health, Community Facilities	12	12	0	0
3. Public Safety and Justice Facilities	6	6	0	0
4. Parks, Recreational Facilities	46	45	0	1
5. River Parks and Flood Control	6	5	1	0
<b>Total</b>	<b>70</b>	<b>68</b>	<b>1</b>	<b>1</b>

\*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

\*\*Excludes program sub-projects.

\*\*\*Future means no formal activity ongoing.

## 2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization (Millions)	Number of Acquisitions	Remaining Authorization (Millions)	Percentage Remaining
Community Open Space	\$ 38.8	16	\$ 0.0	0%
Jurisdictional Requests	\$ 13.5	12	\$ 1.5	11%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	18	\$ 0.0	0%
<b>Total</b>	<b>\$ 174.3</b>	<b>71</b>	<b>\$ 1.5</b>	<b>1.0%</b>

## 2014 Summary

The 2014 GO Bond Program was authorized by the voters on November 4, 2014 for \$22 million. The program will fund the construction of new animal care facilities on and around the existing Pima Animal Care Center at 4000 N. Silverbell Road. As of June 30, 2015, \$87,000 of the bond authorization has been spent. Line and Space Architects, in collaboration with Animal Arts Veterinary Architects and the University of California, Davis Koret Shelter Medicine Program, are designing the new facility and Sundt Construction will be the construction manager. Four days of workshops were held in late July with members of the design team, staff and community stakeholders to fully understand the site, location, space, goals and objectives for the facility. A ground breaking for the temporary facility phase will take place late this fall.

# Current Highlights

## 2004 General Obligation Bond Program

### Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

**Sonoran Desert Open Space and Habitat Protection** - This program is substantially complete. Voters authorized \$164.3 million. Pima County purchased 53 properties, conserving 47,000 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of \$162.8 million. This equates to 20 percent of the lands identified in the 2004 ordinance as eligible for conservation. This includes the September 2014 purchase of the 286 acre Painted Hills property. The remaining \$1.5 million will be spent before September 18, 2015 on payments required over the next two fiscal years for the Painted Hills property.

**Prevention of Urban Encroachment of Davis-Monthan Air Force Base** - This program is complete. Pima County has spent all \$10 million of the original authorization for 461 acres to prevent urban encroachment near Davis-Monthan Air Force Base. Eighteen parcels have been acquired.

### Question 2 - Public Health and Community Facilities

The final project under this bond question, relocation of the Theresa Lee Public Health Center, was completed in June 2015. It is located at 1493 Commerce Court near Midvale and Valencia roads and joins two formerly separate public health clinics, the Theresa Lee Clinic, 332 S. Freeway, and the Walter C. Rogers Clinic, 175 W. Irvington Road, into one convenient location. Thirty-two percent of all clients receiving clinical services through the Health Department reside within the zip code areas immediately surrounding the new location.

**NR2.09 Neighborhood Reinvestment** - Fifty-six projects have been approved by the Board of Supervisors. Fifty-five projects are complete. The Five Points gateway and pedestrian safety project is in design and planned for completion in 2016. This will complete the program.

**HR2.10 Housing Reinvestment** - Nineteen affordable housing infrastructure and development projects have been approved for funding which will support a total of 594 affordable housing units once all 19 projects are complete. To date, the 2004 program has created 361 new affordable housing units.

Currently in progress is the Compass Affordable Housing Alford Court 24-unit, multi-family, rental housing project targeting very low income households. Construction has been delayed and the project is now scheduled to be completed by end of summer 2015. Construction of the Southern Arizona Land Trust (SALT) Corona Road Estates, eight-unit, single family homeownership development targeting low and moderate income homebuyers is complete. One unit is sold, one is currently in process and three units are scheduled to close by end of August 2015. The final three are listed for sale and will be actively marketed during this next period. Construction of single family homes continues at Sunnyside Pointe Phase I.

### Question 3 - Public Safety and Justice Facilities

#### SD3.01 Pima County Regional Public Safety Communications Network

This bond project is complete and resulted in a new regional communications center and network that is being used by 55 police and fire agencies, as well as an expanded and renovated Emergency Operations Center for Tucson Police and Fire departments at the Thomas Price Service Center.

#### FM3.02 Downtown Court Complex

The first phase of the Downtown Courts Complex was completed September 2013. The build out, completed with non-bond funding, was completed January 2015. The Justice Court moved in and held court starting February 2, 2015.



Compass Affordable Housing Alford Ct Rental Housing, under construction

**Question 4 - Cultural Resources and Historic Preservation**

The cultural resources and historic preservation program is substantially complete with 13 projects complete and two under construction. CR4.03 Activities for the Juan Bautista de Anza National Historic Trail have been focused on the trail segments in Sahuarita, Green Valley and Marana. In Sahuarita and Green Valley, trail easements are being acquired with the intent of establishing a continuous trail from the existing Abrego trailhead to just north of Sahuarita Road. In Marana, the design of a new trailhead is underway and cultural resources investigations are in progress. The trailhead in Marana will be built conjunction with a connecting segment of trail that will be constructed by the Town of Marana, and is scheduled to be complete December 2016. CR4.04 Fort Lowell Acquisition & San Pedro Chapel - Construction is substantially complete at the Fort Lowell Adkins parcel involving rehabilitation and restoration of Officer's Quarters No. 3, and construction of steel protective structures over the partial ruins of Officer's Quarters No. 1 and No. 2. A High Activity Crosswalk Beacon (HAWK) crossing is planned to join the Adkins parcel to Fort Lowell Park on the east side of Craycroft Road, and a parking lot will be constructed at the west end by December 2015.

**Question 4 - Parks and Recreational Facilities**

The program includes 26 Parks projects. Fourteen are managed by the County, seven by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.

**Pima County Parks** - Eleven projects are complete and three remain. PR4.20 Thomas Jay Senior Field Lighting was completed in November 2014. PR4.22 The Catalina Community Park project status is listed as Future due to community input concerning the project scope. PR4.31 Northside Community Center is currently under development to build the next phase of the master plan for Rillito Park. The project is planned for completion October 2015, with finish work through December. PR4.32 Land acquisition for the Southeast Community Park, known as the Esmond Station Regional Park, is complete.



*SCR Flood control and linear park, Ajo to 29th, under construction*



*Fort Lowell Acq - Atkins Steel Acq, under construction*

The stabilization plan has been approved by the State Historic Preservation Office, and this work will be completed in FY 2015/16 along with a trail development project.

**City of Tucson Parks** - Six projects are complete and one remains under development. PR4.33 The Harrison Greenway in The Loop project – Phase I construction is substantially complete. Phase II between Irvington and Valencia adjacent to the Air Force Base included purchase of State Trust land and construction will be complete December 2015.

**Town of Sahuarita Parks** - These bond projects are complete. The Town recently completed the final phase of a bicycle lane on Sahuarita Road.

**Question 4 - Libraries**

These bond projects are complete and resulted in the new Wheeler Taft Abbett Marana Library, a complete remodel of the Wilmot Branch Library, and major expansions to the Oro Valley and Eckstrom Columbus libraries.

**Question 5 - River Parks and Flood Control Improvements**

FC5.04 Tohono O'odham Nation Drainage Improvements - In consultation with the Natural Resources Conservation District and the Tohono O'odham Nation, Phase I construction and the design for Phase II were completed for the Tohono O'odham Nation Drainage Improvements project. The IGA is now expired and future activity is pending additional funding. FC5.05 Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements – Pascua Yaqui Tribe completed the project September 2014. FC5.06 Santa Cruz River, Ajo to 29th Street project started construction November 2013 and is expected to be complete early 2016. The project includes 400 acres of ecosystem restoration on both banks of the Santa Cruz River between Ajo Way and 29th Street, 2.5 miles of new paved and decomposed granite pathways, two paved parking areas, a new restroom, an equestrian staging area, 5,000 linear feet of new soil cement erosion protection, and public art that enhances three new Ramadas. This completed the newest section of The Loop, and a grand opening for the public was held on May 2nd.

## 1997 HURF Bond Program

The DOT-06 Magee Road, La Canada Drive to Oracle Road project began construction October 2013 and is scheduled to be complete late 2015. The DOT-41 Neighborhood Transportation Harrison Greenway at Davis-Monthan Air Force Base (part of The Loop) project is starting construction and scheduled for completion in December 2015. Intersection improvements at Kinney Road and State Route 86 (Ajo Road) have been designed by ADOT as part of their SR86 Ajo Highway improvements plans. Construction of this work is now planned to bid fall 2015 and complete in summer/fall, 2018. These improvements make up the southernmost portion of the DOT-50 Kinney Road, Ajo Way to Bopp Road project. The other phases of this project remain on hold pending further consideration by private developers. Construction of DOT-53 Old Tucson-Nogales Highway-Summit Neighborhood began in spring 2015 and is scheduled to complete by fall 2015.

There are several active projects in the DOT-57 Safety Improvement program. Three HAWK projects were recently bid and are expected to start construction in summer of 2015. They are located at Tanque Verde Road at Emily Gray JHS, Bowes Road at Sabino High School, and Flowing Wells Road at Wabash Street. HAWK's on Palo Verde Road at both Alvord & Milton are scheduled to bid July 2015. One HAWK project is in design for Mary Ann Cleveland Way at Kush Canyon Lane, partially funded with Federal funds, and construction is estimated to complete FY 2016/17. Two programmatic projects, Intelligent Transportation Systems and Square Tube Breakaway Posts, continue to spend bond funds annually.

Construction was completed on two DOT-41 bond projects. The Neighborhood Transportation Desert View High School Access Road sub-project was completed as part of the Valencia Road/Alvernon to Wilmot RTA project. The paving of Irving Road south of E. Tennessee Street was completed providing access to a youth center.

HURF bonds totaling \$47.5 million are planned to fund three City of Tucson projects. They are the remaining phases of DOT-29 Houghton Road, Golf Links to I-10 (RTA #32); DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17); and DOT-58 22nd Street, I-10 to Tucson Boulevard (RTA #19). DOT-56 Broadway Boulevard, Euclid Avenue to

Campbell is currently under development. Construction is estimated to start in 2017 and will take approximately three years to complete. This is the same estimated construction schedule for the DOT-58, 22nd Street project. Completion of the entire Houghton Road project is not anticipated before 2026.



*Old Nogales Hwy Summit Neighborhood, under construction*



*Julian Wash, I-10 to Campbell, completed*

## 1997 and 2006 GO Bond Programs

The 1997 GO and the 2006 GO Bond Programs are substantially complete. As of June 30, 2015, 99 percent of the bonds authorized for these programs have been spent. \$7.5 million remains for four active 1997 GO projects. P-05 Tucson Athletic and Play Field Improvements is planned for completion June 2016. P-36 Santa Cruz River Park, Irvington to Valencia is planned for completion December 2015. SW-2 Tangerine Closure is planned for completion January 2017. SW-4 El Camino del Cerro Environmental Remediation is planned for completion June 2017. Additional information about these projects is available in the supplemental material published as part of this update and posted on the web at <http://www.pima.gov/bonds>.

# Pima County **BOND** PROGRAM Update



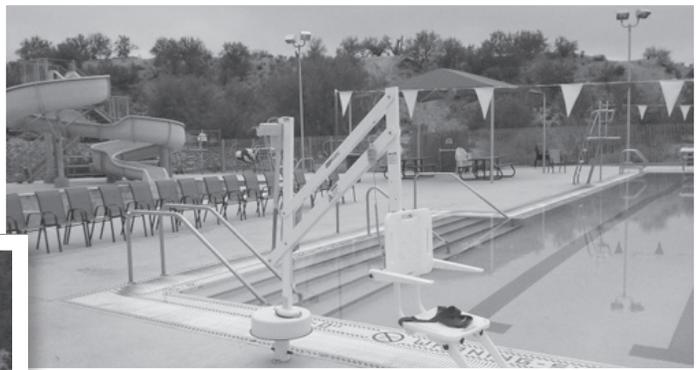
*Annual Report for Fiscal Year 2014/2015*  
*Period Ending June 30, 2015*

## Recently Completed Projects

During the last fiscal year, there have been 24 projects and subprojects completed totaling \$39 million. The completed projects are listed by bond authorization and question number order. For additional information on over 700 bond projects completed since 1997, visit the County's bond web site at <http://www.pima.gov/bonds/>.



*Julian Wash, I-10 to Campbell, completed*



*ADA Facility Accessibility Projects, completed*



*Mt Lemmon Windows and Doors, completed*



*Tortolita Trail System, completed*



*Homer Davis Elementary Bicycle & Pedestrian Enhancement, completed*

## Completed Projects

Period Ending June 30, 2015

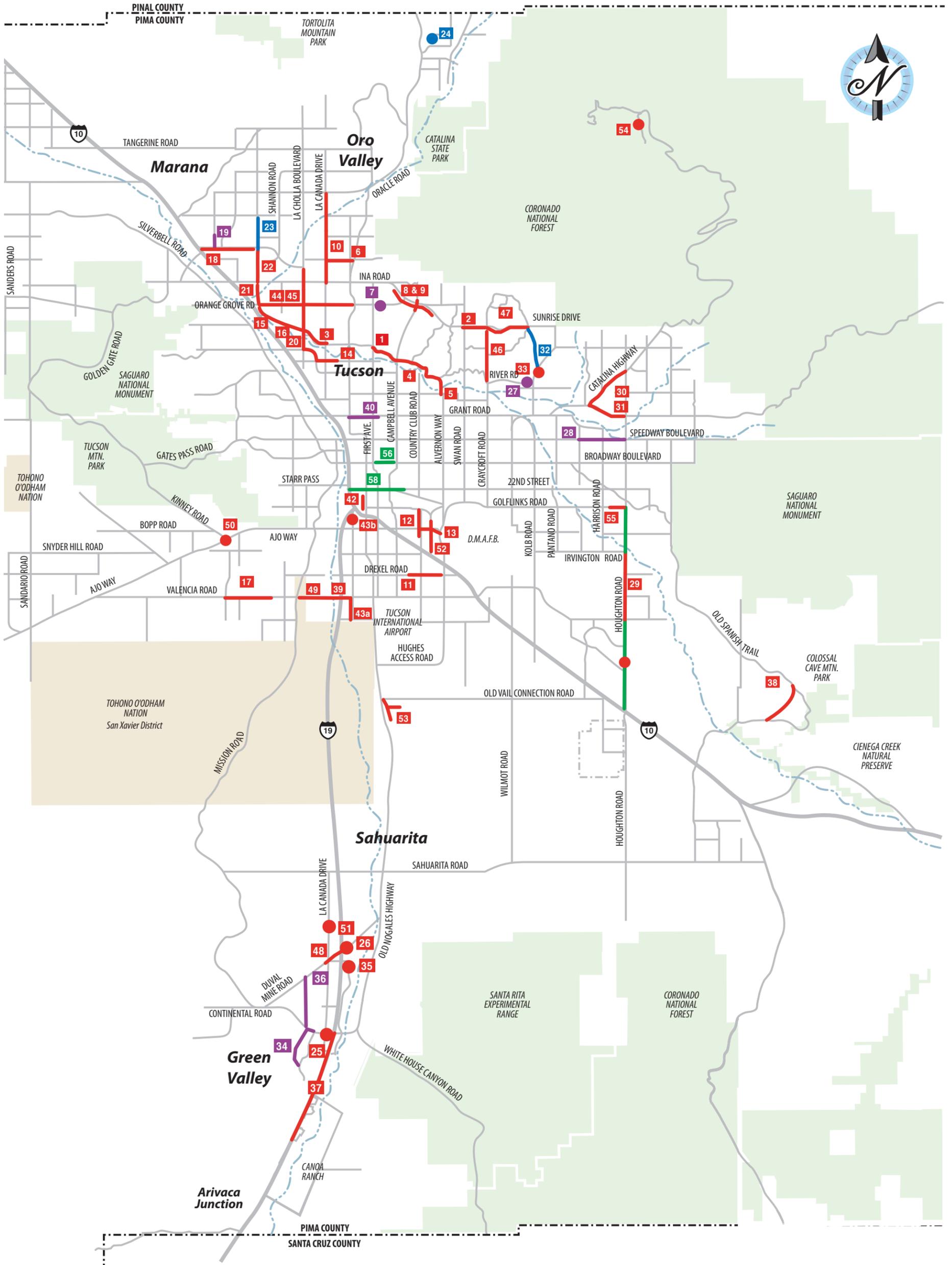
<b>Bond Authorization</b>	<b>Q. No</b>	<b>Bond No</b>	<b>Project/Subproject Name</b>	<b>Completion</b>	<b>Cost (\$000)</b>
1997 GO	4	T-23	Various trail Acq Developments	Jun 2014	557
1997 GO	5	FS-13	ADA Facility Accessibility Projects	Jun 2014	224
1997 GO	6	FC-14	SCR Paseo de Las Iglesias Restoration USACE	Jul 2014	6,192
2004 GO	1	OS1.13	Painted Hills	Sep 2014	3,066
2004 GO	2	FM2.03	Theresa Lee Public Health Center	Jun 2015	1,772
2004 GO	2	FM2.07	Mt Lemmon Windows & Doors	Dec 2014	23
2004 GO	2	HR2.10	SALT Corona Road Estates	Jun 2015	240
2004 GO	2	NR2.09	Cardinal NA (2) Traffic & Pedestrian Safety	Dec 2014	4
2004 GO	2	NR2.09	Mountain Village Estates Traffic & Pedestrain Safety	Dec 2014	15
2004 GO	4	CR4.04	Fort Lowell Park Adkins Parcel Project	Dec 2014	1,037
2004 GO	4	PR4.20	Thomas Jay Senior Field Lighting	Nov 2014	288
2004 GO	4	PR4.42	Bicycle Lane on Sahuarita Rd	Apr 2015	1,500
2004 GO	5	FC5.05	Pasqua Yaqui Tribe Black Wash Urban Drainage Improvements	Sep 2014	973
1997 HURF		DOT-41	Irving Road Paving	Feb 2015	25
1997 HURF		DOT-41	Julian Wash I-10 to Campbell Middle	Nov 2014	783
1997 HURF		DOT-41	Julian Wash I-10 to Campbell Ramps	Nov 2014	311
1997 HURF		DOT-41	Julian Wash I-10 to Campbell West	Nov 2014	141
1997 HURF		DOT-41 & 57	Pavement Preservation Projects FY 2014	Nov 2014	6,370
1997 HURF		DOT-44	Orange Grove Rd Cmno de la Tierra La Cholla Blvd	Jul 2014	6,510
1997 HURF		DOT-50	Kinney Rd Ajo Way to Bopp Rd	Oct 2014	4,015
1997 HURF		DOT-57	Centennial Elementary School Safe Routes	Jul 2014	722
1997 HURF		DOT-57	Homer Davis Elementary Bicycle & Pedestrian Enhancement	Aug 2014	2,429
1997 HURF		DOT-57	Orange Grove Two-Way Left-Turn & Bike Lanes	Nov 2014	942
1997 HURF		DOT-57	Safety Management Systems & Program Development	Jun 2014	820



This update is a snapshot of the program as of June 30, 2015 (unaudited). Additional information as part of this update includes Project Information Sheets, Status Maps and the 5-year Capital Improvement Bond Program Summary. These are located at <http://www.pima.gov/bonds>.

# 1997 Bond Program HURF Transportation Bond Issue

## June 30, 2015 Status Report



- Under Development Projects
- Future Projects
- Completed or Under Construction
- Retired

# 1997 Bond Program HURF Transportation Bond Issue

## June 30, 2015 Status Report

---

Project #	Project Name	Status
DOT-01	River Road, First Avenue to Campbell Avenue	COMPLETED
DOT-02	Sunrise Drive, Swan Road to Craycroft Road	COMPLETED
DOT-03	River Road, La Cholla Boulevard to La Cañada Drive	COMPLETED
DOT-04	River Road, Campbell Avenue to Alvernon Way	COMPLETED
DOT-05	Alvernon Way, Ft Lowell Road to River Road	COMPLETED
DOT-06	Magee Road, La Cañada Drive to Oracle Road (County RTA)	UNDER CONSTRUCTION
DOT-07	Orange Grove Road at Geronimo Wash	RETIRED
DOT-08	Skyline Drive, Chula Vista to Orange Grove Road	COMPLETED
DOT-09	Skyline Drive, Chula Vista to Campbell Avenue	COMPLETED
DOT-10	La Cañada Drive, Ina Road to Lambert Lane (County RTA)	COMPLETED
DOT-11	Drexel Road, Tucson Boulevard to Alvernon Way	COMPLETED
DOT-12	Country Club Road, 36th Street to Milber	COMPLETED
DOT-13	Ajo Way, Country Club to Alvernon Way	COMPLETED
DOT-14	Wetmore and Ruthrauff Road, La Cholla Boulevard to Fairview Avenue	COMPLETED
DOT-15	River Road, Thornydale Road to Shannon Road	COMPLETED
DOT-16	River Road, Shannon Road to La Cholla Boulevard	COMPLETED
DOT-17	Valencia Road, Mark Road to Camino de la Tierra (County RTA)	COMPLETED
DOT-18	Cortaro Farms Road, UPRR to Thornydale Road	COMPLETED
DOT-19	Hartman Lane North of Cortaro Farms Road	RETIRED
DOT-20	La Cholla Boulevard, Ruthrauff Road to River Road (County RTA)	COMPLETED
DOT-21	Thornydale Road, Orange Grove Road to Ina Road	COMPLETED
DOT-22	Thornydale Road, Ina Road to Cortaro Farms Road	COMPLETED
DOT-23	Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard	FUTURE
DOT-24	Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity	FUTURE
DOT-25	Interstate 19 Southbound Frontage Road at Continental Road (County RTA)	COMPLETED
DOT-26	Abrego Drive at Interstate 19 Northbound Frontage Road	COMPLETED
DOT-27	River Road at Ventana Wash	RETIRED
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road (City RTA)	RETIRED
DOT-29	Houghton Road, Golf Links Road to Interstate 10 (City RTA)	UNDER CONSTRUCTION
DOT-30	Catalina Highway, Tanque Verde Road to Houghton Road	COMPLETED
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road (County RTA)	COMPLETED
DOT-32	Kolb Road, Sabino Canyon Road to Sunrise Drive	FUTURE
DOT-33	Kolb Road at Sabino Canyon Road	COMPLETED
DOT-34	Camino del Sol, Continental Road to Ocotillo Wash	RETIRED
DOT-35	Abrego Drive at Drainage way No. 1/Box Culvert	COMPLETED
DOT-36	Camino del Sol/West Parkway: Continental to Duval Mine	RETIRED
DOT-37	I-19 Northbound Frontage Road, Canoa Road to Continental (County RTA)	COMPLETED
DOT-38	Pistol Hill Road, Colossal Cave Road to Old Spanish Trail	COMPLETED
DOT-39	Valencia Road, Interstate 19 to South 12th Avenue	COMPLETED
DOT-40	Grant Road, Oracle Road to Park Avenue (City RTA)	RETIRED
DOT-41	Neighborhood Transportation Improvements (Not shown on map)	UNDER CONSTRUCTION
DOT-42	South Tucson, 6th Avenue and Various Locations	COMPLETED
DOT-43	12th Avenue, 38th Street to Los Reales Road	COMPLETED
DOT-44	Orange Grove Road, Thornydale Road to Oracle Rd.	UNDER CONSTRUCTION
DOT-45	La Cholla Boulevard, River Road to Magee Road	COMPLETED
DOT-46	Craycroft Road, River Road to Sunrise Drive	COMPLETED
DOT-47	Sunrise Drive, Craycroft Road to Kolb Road	COMPLETED
DOT-48	Duval Mine Road: La Cañada to Abrego	COMPLETED
DOT-49	Valencia Road, Mission Road to Interstate 19	COMPLETED
DOT-50	Kinney Road, Ajo Way to Bopp Road	UNDER CONSTRUCTION
DOT-51	La Cañada/Las Quintas Highway Drainage Improvements	COMPLETED
DOT-52	Palo Verde Road, Gas Road to 44th Street	COMPLETED
DOT-53	Old Tucson-Nogales Highway - Summit Neighborhood	UNDER CONSTRUCTION
DOT-54	Mt. Lemmon Shuttle	COMPLETED
DOT-55	Golf Links Road, Bonanza Avenue to Houghton Road	COMPLETED
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell (City RTA)	UNDER DEVELOPMENT
DOT-57	Safety Improvements (Not shown on map)	UNDER CONSTRUCTION
DOT-58	22nd Street: Interstate-10 to Tucson Blvd. (City RTA)	UNDER DEVELOPMENT

# 2004 Pima County Bond Program Status Update

## June 30, 2015

### Question 1: Open Space and Habitat Protection

• Community Open Space Parcels	Completed
• Jurisdictional Open Space	Under Development
• Davis-Monthan Open Space	Completed
• Habitat Protection Priorities	Completed

### Question 2: Public Health and Community Facilities

#### Public Health Facilities

1 FM2.01	Kino Public Health Center	Completed
2 FM2.02A	New Psychiatric Hospital (2004 & 2006 Auth.)	Completed
3 FM2.03	Theresa Lee Health Clinic & TB Relocation	Completed

#### Other Public Facilities

4 FM2.04	Animal Care Center	Completed
5 FM2.05	Roy Place Commercial Bldg. Restoration	Completed
6 FM2.06	Green Valley Performing Arts Center Phase 2	Completed
7 FM2.07	Mt. Lemmon Community Center	Completed
8 FM2.08	Amado Food Bank Kitchen	Completed

#### Neighborhood and Housing Reinvestment

* NR2.09	Neighborhood Reinvestment	Under Construction
* HR2.10	Affordable Housing Programs	Under Construction

#### Ina Road Tire Facility Relocation

9 SW2.11	Ina Road Tire Facility Relocation	Completed
----------	-----------------------------------	-----------

#### County-Owned Museums

10 FM2.12	AZ Sonora Desert Museum - Auditorium	Completed
11 FM2.13	AZ Sonora Desert Museum - Gray Water	Completed
12 FM2.14	Pima Air and Space Museum - Hangar #1	Completed

### Question 3: Public Safety and Justice Facilities

13 SD3.01	Regional Public Safety Communications Net.	Completed
14 FM3.02	Downtown Court Complex	Completed
15 FM3.03	Rehabilitation of Old Courthouse	Retired
16 FM3.04	Corrections Jail Security Project	Completed
17 FM3.05	Interagency Victim Advocacy Center	Completed
18 FM3.06	Juvenile Court Build-Out	Completed

### Question 4: Parks and Recreational Facilities

19 CR4.01	Empirita Ranch Buildings Rehabilitation	Completed
20 CR4.02	Canoa Ranch Buildings Rehabilitation	Completed
21 CR4.03	Juan Bautista de Anza National Historic Trail	Under Construction
22 CR4.04	Fort Lowell Acquisition & San Pedro Chapel	Under Construction
23 CR4.05	Helvetia Townsite Acquisition	Retired
24 CR4.06	Steam Pump Ranch Rehabilitation	Completed
25 CR4.07	Binghampton Historic Buildings Rehabilitation	Completed
26 CR4.08	Marana Mound Community Site	Retired
27 CR4.09	Dakota Wash Site Acquisition	Completed
28 CR4.10	Coyote Mountains Site Acquisition	Completed
29 CR4.11	Honey Bee Village Site Acquisition	Completed
30 CR4.12	Performing Arts Center Rehabilitation	Completed
31 CR4.13	Tumamoc Hill Acquisition	Completed
32 CR4.14	Los Morteros Preservation	Completed
33 CR4.15	Pantano Townsite Preservation	Completed
34 CR4.16	Ajo Curley School Art Institute	Completed
35 CR4.17	Dunbar School	Completed

#### Pima County Parks

36 PR4.18	Flowing Wells Community Center	Completed
37 PR4.19	Southeast Regional Park/Shooting Range	Completed
* PR4.20	Lighting of Existing and New Sports Fields	Completed
38 PR4.21	Curtis Park - Flowing Wells East	Completed
39 PR4.22	Catalina Community Park	Future
40 PR4.23	Dan Felix Memorial Park	Completed
41 PR4.24	Brandi Fenton Memorial Riverbend Park	Completed
42 PR4.25	George Mehl Family Memorial Park	Completed
43 PR4.26	Rillito Race Track	Completed
44 PR4.27	Kino Public Sports Field Lighting	Completed
45 PR4.28	Feliz Paseos Universal Access Park	Completed
46 PR4.29	Picture Rocks Pool	Completed

### Question 4: Parks and Recreational Facilities (con't)

#### City of Tucson Parks

47 PR4.30	Eastside Sports Complex and Senior Center	Completed
48 PR4.31	Northside Community Center	Under Construction
49 PR4.32	Southeast Community Park	Under Construction
50 PR4.33	Harrison Greenway	Under Construction
51 PR4.34	Julian Wash Linear Park	Completed
52 PR4.35	Arroyo Chico Wash Improvements	Completed
53 PR4.36	Atturbury Wash Sanctuary	Completed
54 PR4.37	Pantano River Park	Completed
55 PR4.38	Rio Vista Natural Resource Park	Completed

#### Town of Marana Parks

56 PR4.39	Cultural and Heritage Park	Completed
57 PR4.40	Tortolita Trail System	Completed

#### Town of Sahuarita Parks

58 PR4.41	Anamax Park Multi-Use Ball Field	Completed
59 PR4.42	Bicycle Lane on Sahuarita Road	Completed

#### Town of Oro Valley Parks

60 PR4.43	Naranja Town Site Park	Retired
-----------	------------------------	---------

#### Libraries

61 FM4.44	Marana Continental Ranch New Library	Completed
62 FM4.45	Oro Valley Public Library Expansion	Completed
63 FM4.46	Wilmot Branch Library Replacement or Reloc.	Completed

### Question 5: River Parks and Flood Control Improvements

#### Floodprone and Riparian Land Acquisition

* FC5.01	Floodprone and Riparian Land Acquisition	Completed
----------	--	-----------

#### Urban Drainage Infrastructure Program

* FC5.02	Urban Drainage Infrastructure Program	Completed
64 FC5.03	City of South Tucson Urban Drainage	Completed

#### Tribal Drainage Improvements

65 FC5.04	Tohono O'Odham Nation Drainage Improvements	Under Development
66 FC5.05	Pascua Yaqui Tribe Black Wash F.C. Improvements	Completed

#### River Parks and Flood Control

67 FC5.06	Santa Cruz River, Ajo to 29th Street	Under Construction
68 FC5.07	Santa Cruz River, Grant Road to Camino del Cerro	Completed
69 FC5.08	Rillito River Linear Park Completion	Completed
70 FC5.09	Santa Cruz River in Vicinity of Continental Ranch	Completed
71 FC5.10	CDO River Park, Thornydale Road to Magee Road	Completed

### Question 6: Sewer System Revenue Bonds

#### Rehabilitation and Repair

72 SS6.01	Roger Road WWTP Rehabilitation	Completed
* SS6.02	Misc. Conveyance Rehabilitation Projects	Completed

#### Augmentation / Addition of Conveyance Capacity

73 SS6.03	Santa Cruz Interceptor, Prince to Franklin	Completed
74 SS6.04	Roger Road WWTP to Ina Road WPCF Interconnect	Completed
75 SS6.05	Tanque Verde Interceptor: Craycroft Road to Tucson Country Club (Phase 2)	Retired
76 SS6.06	Marana Regional Airport Sewer Connection	Retired

#### Enhanced Processing-Regulatory Compliance, Ina Road WPCF

77 SS6.07	Ina Road WPCF Denitrification	Completed
78 SS6.08	Ina Road WPCF Central Plant & Electrical Upgrade	Retired
79 SS6.09	Ina Road WPCF Laboratory and Office Building	Retired

#### System Treatment Capacity

80 SS6.10	New Marana WWTP Expansion	Completed
81 SS6.11	Avra Valley BNRD Expansion	Completed
82 SS6.12	Mt. Lemmon Sewer System	Completed

#### \* Countywide Projects, not shown on map

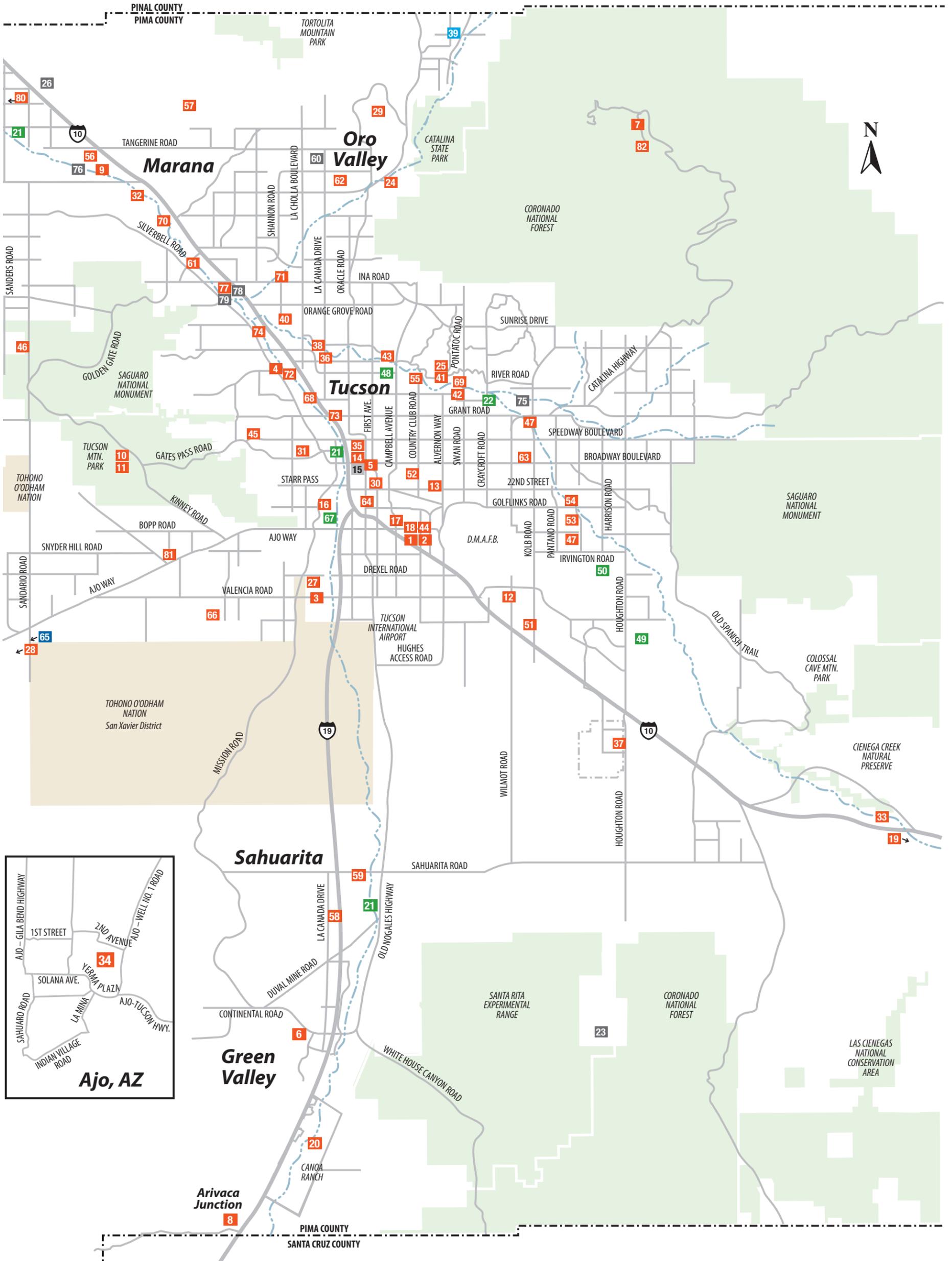
For more information on the 2004 Bond Program, please visit [www.bonds.pima.gov](http://www.bonds.pima.gov)

Pima County Board of Supervisors: Sharon Bronson, Chair, District 3; Ally Miller, District 1  
Ramón Valadez, District 2; Raymond Carroll, District 4; Richard Elías, District 5

Pima County Administrator: Chuck Huckelberry

# 2004 Pima County Bond Program

June 30, 2015 Status Update



- Future
- Under Development
- Under Construction
- Completed
- Retired

