MEMORANDUM

To: Chairman and Members
Conservation Acquisition Commission

From: Nicole Fyffe,
Executive Assistant to the
County Administrator

Date: February 19, 2016


Per the County’s Truth in Bonding Code, the Conservation Acquisition Commission (CAC) is tasked with reviewing and accepting semi-annual and end of year reports on the conservation portion of the 2004 bond program prior to the Bond Advisory Committee considering the full reports and transmittal to the Board of Supervisors.

The following table and summary statement have been updated for inclusion in the bond update brochure:

### 2004 Open Space Bond Program Status (Question 1)

<table>
<thead>
<tr>
<th>Categories</th>
<th>Beginning Authorization (Millions)</th>
<th>Number of Acquisitions</th>
<th>Remaining Authorization (Millions)</th>
<th>Percentage Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Open Space</td>
<td>$38.8</td>
<td>16</td>
<td>$0.0</td>
<td>0%</td>
</tr>
<tr>
<td>Jurisdictional Requests</td>
<td>$13.5</td>
<td>12</td>
<td>$0.0</td>
<td>0%</td>
</tr>
<tr>
<td>Habitat Protection Priorities</td>
<td>$112.0</td>
<td>25</td>
<td>$0.0</td>
<td>0%</td>
</tr>
<tr>
<td>Davis-Monthan AFB Encroachment</td>
<td>$10.0</td>
<td>18</td>
<td>$0.0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$174.3</td>
<td>71</td>
<td><strong>$0.0</strong></td>
<td><strong>0%</strong></td>
</tr>
</tbody>
</table>

**Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base**

Sonoran Desert Open Space and Habitat Protection - This program is complete. Voters authorized $164.3 million. Pima County purchased 53 properties, conserving 47,000 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits. This equates to 20 percent of the lands identified in the 2004 bond ordinance as eligible for
Chairman and Members, Conservation Acquisition Commission
February 19, 2016
Page 2

conservation. The final $1.5 million was spent in September of 2015 on the Painted Hills property.

Attached, also for your review is a map showing all of the land acquisitions completed under the 2004 Conservation Acquisition Bond Program.

Staff recommends the Commission accept this semi-annual report for Fiscal Year 2015/2016. This will be the final report that the Commission is asked to accept as all of the bond funds have been expended.

NF/dr

Attachments

c: The Honorable Chair and Members, Pima County Board of Supervisors
   C.H. Huckelberry, County Administrator
   Diana Durazo, Special Staff Assistant to the County Administrator