

City of Tucson



Pima County Bond Projects Update February 2016



City of Tucson
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**CITY OF
TUCSON**
City Manager's
Office

March 1, 2016

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Joyce Garland
CFO/Assistant City Manager

Enclosure

c: Albert Elias, Assistant City Manager
Silvia Amparano, Finance Director

DOT-56 Broadway: Euclid to Campbell

CIP Status: This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56, Broadway: Euclid to Campbell

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	1,347.2	-0-	-0-	1,652.8	2,750.0	2,750.0	16,500.0	25,000.0

City of Tucson Project #: SR3A – Broadway: Euclid to Country Club

Scope and Benefits: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement: An IGA was adopted by the City's Mayor and Council and the County's Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project:

- The Regional Transportation Authority approved a six-lane cross-section in late 2014, concluding that this will not pose a reduction in the functionality of the originally proposed eight-lane cross-section.
- Mayor and Council approved a preliminary roadway alignment in May 2015.
- The City of Tucson has budgeted \$1.5 million in development impact fees for this project in Fiscal Year 2016.
- The RTA Board will be asked to allocated RTA funds to continue right-of-way acquisition, relocation and demolition, in April 2016.
- The final design phase is underway.

Unresolved Issues: Continued progress on the detailed roadway alignment is necessary to ensure the project can begin to construction activities by 2018.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule for the current phases listed.

Expenditure Plan for DOT-29, Houghton: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	7,714.6	203.3	1,145.0	755.0	-0-	-0-	10,182.1	20,000.0

Phase 1

City of Tucson Project: #SR1A – Houghton and Old Vail Intersection Improvements

Scope and Benefits of the Project: This project is the widening of the intersection to accommodate the corridor six-lane cross section and development in the area. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: N/A

Jurisdiction Actions to Implement the Project: Phase 1 was completed in 2011.

Unresolved Issues: None.

Phase 2

City of Tucson Project: #SR1E – Houghton Road: Irvington to Valencia

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will

Phase 2 (cont.)

reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: An IGA between Pima County and the RTA has been adopted for \$7.5 million. These monies have been paid in full to the RTA for distribution to the City.

Jurisdiction Actions to Implement the Project: The Irvington Road to Valencia Road segment has received substantial completion. Landscape establishment will continue through 2016.

Unresolved Issues: None.

Phase 3

City of Tucson Project #: SR1H – Houghton Road: Valencia to Mary Ann Cleveland Way

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: The City of Tucson will begin design of this roadway segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.



Phase 4

City of Tucson Project: #SR1D – Houghton Road/Union Pacific Railroad Bridge Replacement

Scope and Benefits of the Project: This project falls within the overall Houghton Road Corridor, and consists of replacing the structurally deficient bridge over the Union Pacific Railroad tracks with a new, six-lane bridge. The bridge will also accommodate pedestrians and bicycles. Pima County staff is managing the design portion of this project for the City of Tucson.

Status of Intergovernmental Agreement: An IGA between Pima County and the City was adopted in November 2015 for \$2.1 M in 1997 HURF bonds plus \$3.4 M in development impact fees.

Jurisdiction Actions to Implement the Project: Design activities are complete. Staff is preparing the construction funding request to submit to ADOT/FHWA. Construction estimated to begin in 2016.

Unresolved Issues: None.



Phase 5

City of Tucson Project #: SR1G – Houghton Road: Union Pacific Railroad to I-10

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: The design phase is funded with Federal funds allocated to the City of Tucson. Pima County funds will not be needed until construction, currently expected to begin June 2018.

Jurisdiction Actions to Implement the Project: Project has received its NEPA clearance, and is now in the final design phase.

Unresolved Issues: There are no unresolved issues at this time. Construction of this project will be delayed until completion of the Houghton Road/Union Pacific Railroad Bridge Replacement project.

Phase 6

City of Tucson Project #: SR1J – 22nd Street to Irvington Road

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements. Only the Golf Links to Irvington Road segment is to receive bond funds.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: Using development impact fees and RTA funds, the City of Tucson intends to begin design of this segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58, 22nd Street: I-10 to Tucson Boulevard

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	789.4	-0-	-0-	5,000.0	4,210.6	-0-	-0-	10,000

City of Tucson Project #: SR5A – 22nd Street: I-10 to Tucson Boulevard

Scope and Benefits of the Project: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2012-19 on April 17, 2012 to update the scope. The proposed project will construct an overpass for Kino Boulevard over 22nd Street, and associated access ramps from

Kino to at-grade signalized connections to 22nd Street. The proposed improvements will also include the 22nd Street corridor improvements from Interstate 10 to Tucson Boulevard, which will add one new travel lane in each direction, bridges over the railroad tracks, and intersection improvements along 22nd Street to promote mobility, capacity, and safety. It will create new roadway and streetscape designs, guide future land use decisions, enhance environmental and economic sustainability, and improve mobility for vehicles, transit, bicycles, and pedestrians. Special consideration will also be given to ADA accessibility. The proposed improvements are

consistent with the environmental impact statement previously completed for the Kino Boulevard corridor study.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements (cont.)

Status of Intergovernmental Agreement: The IGA was adopted by both the RTA and the county’s Board of Supervisors in September 2011.

Jurisdiction Actions to Implement the Project: Complete designs and coordinate with the RTA portions of this project to receive 1997 Highway User Revenue Fund (HURF) bond funds for construction. Construction is currently planned for the second and third periods of the RTA regional transportation plan (2012 - 2021).

Unresolved Issues: There are no unresolved issues at this time.

