

F. ANN RODRIGUEZ, RECORDER

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## **Bond Implementation Plan**

### **ORDINANCE NO. 2004-18**

**[As Amended October 11, 2005 by Ordinance Number 2005 - 92; and April 4, 2006 by Ordinance Number 2006-21; and October 17, 2006 by Ordinance Number 2006-84; and April 10, 2007 by Ordinance Number 2007-33; and November 6, 2007 by Ordinance Number 2007-95; and April 1, 2008 by Ordinance Number 2008-25; and November 18, 2008 by Ordinance Number 2008-106; and April 21, 2009 by Ordinance Number 2009-40; and October 6, 2009 by Ordinance Number 2009-92; and April 13, 2010 by Ordinance Number 2010-24; and October 19, 2010 by Ordinance Number 2010-63; and December 7, 2010 by Ordinance Number 2010-70; and April 5, 2011 by Ordinance Number 2011-21; and October 18, 2011 by Ordinance Number 2011-79; and April 17, 2012 by Ordinance 2012-20; and November 13, 2012 by Ordinance 2012-66 ; and May 7, 2013 by Ordinance 2013-24; and October 15, 2013 by Ordinance 2013-45; and April 8, 2014 by Ordinance 2014-15; and July 1, 2014 by Ordinance 2014-31; and April 7, 2015 by Ordinance 2015-11; and April 5, 2016 by Ordinance 2016-20 ]**

**ORDINANCE NO. 2016-20**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 2004-18 BOND IMPLEMENTATION PLAN, MAY 18, 2004 SPECIAL ELECTION (AS PREVIOUSLY AMENDED) FOR THE PURPOSE OF AMENDING OTHER FUNDING AND EXTENDING THE IMPLEMENTATION SCHEDULE OF CERTAIN PROJECTS.**

**The Board of Supervisors of Pima County (the “Board”) finds that:**

- A. The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled “Bonding Disclosure, Accountability and Implementation;” and
- B. In compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 2004-18, the “Bond Implementation Plan, May 18, 2004 Special Election;” and
- C. The Board of Supervisors, has previously amended the Bond Implementation Plan a number of times in compliance with provisions of Chapter 3.06; and
- D. The Board of Supervisors desires to further amend Ordinance Number 2004-18 (as previously amended) in compliance with provisions of Chapter 3.06;

**BE IT ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 2004-18 (as previously amended) is hereby amended as follows:

### Implementation Periods

<u>Implementation Period</u>	<u>Fiscal Years</u>
1	2004/05 2005/06
2	2006/07 2007/08
3	2008/09 2009/10
4	2010/11 2011/12
5	2012/13 2013/14
6	2014/15 2015/16
7	2016/17 2017/18

#### **2.10 Neighborhood Reinvestment Affordable Housing Programs**

**Location:** Countywide

**Scope:** Provide funds to non-profit corporations, units of government, or licensed builders in the private sector for the development of affordable housing.

**Benefits:** Expand home ownership opportunities and provide access to affordable housing for low-income residents of Pima County. Encourage public-private partnerships for the development of affordable housing.

**Bond Funding:** \$10,000,000

**Other Funding:** Affordable housing projects will typically use several funding sources, some of which include the Home Investment Partnership Program (HOME), Community Development Block Grants (CDBG), the State of Arizona Department of Housing, foundations, private lenders, and owner equity. On average, bond funds are leveraged 10:1.

**Project Duration:** Projects will be selected through an application process. Staff and the Housing Bond Advisory Committee will review applications on an ongoing basis based on the availability of funds. Projects will be evaluated and recommendations will be made to the Board of Supervisors for final approval.

**Implementation Period:** 1, 2, 3, 4, 5, 6, 7

**Project Management:** A Pima County Project Manager will oversee the project and work closely with the applicant, developer and contractor.

**Future Operating and Maintenance Costs:** These projects typically will result in minimal future operating and maintenance costs for the participating local jurisdictions and typically will be costs for infrastructure improvements. Ongoing annual costs of the housing will be the responsibility of the owners.

## **5.6 Santa Cruz River, Ajo to 29th Street**

**Location:** Santa Cruz River Park: an approximate 1.5-mile reach between Ajo Way and 29th Street.

**Scope:** This project is considered the first phase of the Paseo de las Iglesias Project for flood control, river park and riparian habitat improvements. The Paseo de las Iglesias project is a joint Pima County and United States Army Corps of Engineers planning and feasibility study for flood control and riparian habitat restoration improvements from Congress south to the Los Reales Road alignment. This project, from 29th Street (Silverlake) to Ajo Way, is the first phase of construction for flood control improvements and linear river park system improvements along the Santa Cruz River to link to existing improvements from Grant Road to 29th Street (Silverlake), and from Ajo Way south to Irvington Road to create a continuous 7-mile long river park system. This project will also join the Santa Cruz River park system to the Tucson Diversion Channel (Julian Wash) linear river trail system. This project will provide flood and erosion control using reinforced soil cement low flow bank protection and one grade control structure along the Santa Cruz River supplementing the river linear park improvements and trails. Ecosystem restoration and riparian habitat enhancement are planned along the Santa Cruz River and the Old West Branch of the Santa Cruz River.

**Benefits:** This project will benefit the community at large as it protects and provides continuation of the Juan Bautista National Trail, the Pima County linear river park and trail systems, and provides alternative modes of transportation along the Santa Cruz River. This project along with the proposed 2004 Bond Project from Grant Road to El Camino del Cerro will provide a continuous system of river improvements and linear park system and trails for a total of 10 river miles by providing a link to connect two existing segments of the Santa Cruz River Linear Park and provide a connection to the linear park and bike paths along the Tucson Diversion Channel to the Sam Lena Park. The project provides for ecosystem restoration and supports the Sonoran Desert Conservation Plan for riparian habitat protection and preservation. The project also provides erosion and flood control to protect existing residences and businesses along the Santa Cruz River, and to protect former landfill sites to prevent inundation and adverse impacts to groundwater quality.

**Cost:** ~~\$17,200,000, with Administration being \$25,000, Planning being \$25,000, Design being \$600,000, Land acquisition being \$250,000, Utility Relocation being \$440,000, and Construction being \$15,860,000.~~ \$14,528,625

**Bond Funding:** \$14,000,000

**Other Funding:** ~~None identified at this time.~~ \$528,625 (\$419,930 Tax Levy, \$82,489 City of Tucson, \$1,800 Misc Income, \$24,841 1997 FC-14 GO Bonds)

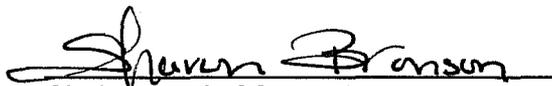
**Project Duration:** Total project duration is estimated at 72 months, 6 years total to complete flood control improvements, linear park improvements and habitat restoration, with Planning at 24 to 36 months, Design at 24 to 36 months, Land acquisition at 12 to 24 months, and Construction at 48 to 60 months.

**Implementation Period:** 1, 2, 3, 4, 5, 6

**Project Management:** Pima County Flood Control District, in close consultation with the City of Tucson.

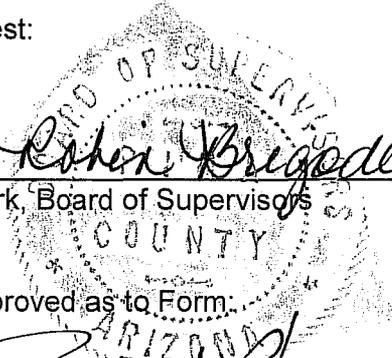
**Future Operating and Maintenance Costs:** Pima County Natural Resources, Parks and Recreation for the linear river park. The Flood Control District will provide operating and maintenance for riparian habitat: \$100,000 per year for the initial 5-year vegetation establishment period for erosion control and to meet mitigation and 404 permit requirements, then \$72,250 per mile annually.

**PASSED AND ADOPTED** by the Board of Supervisors of Pima County, Arizona, on this 5th day of April, 2016.

  
Chair, Board of Supervisors

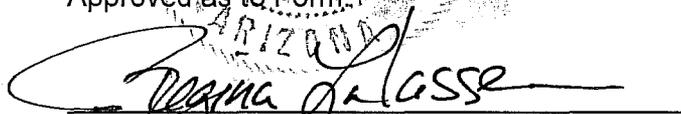
Attest:

Reviewed by:

  
  
Clerk, Board of Supervisors

  
County Administrator  
3/10/16

Approved as to Form:

  
Civil Deputy County Attorney  
**REGINA NASSEN**