

NOTICE OF PUBLIC MEETING

**Section 7.6.2
Notice of Public Meeting of the
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, September 27, 2007
8:00AM
Natural Resources, Parks and Recreation Building
3500 West River Road**

Members of the Parks and Recreation Sub-Committee will attend either in person or by telephone conference call.

AGENDA

1. Welcome
2. Approval of previous minutes
3. Discussion and Prioritization of Tier 1 projects – All PC BOS Districts
4. Discussion and Prioritization of Tier 2 projects – All PC BOS Districts
5. Discussion and Prioritization of Tier 3 projects – All PC BOS Districts
6. Discussion and Prioritization of Tier 4 projects – All PC BOS Districts
7. Direction to staff
8. Call to the Public
9. Adjournment

Questions? Please contact Ann Khambholja at 877-6232.

Preliminary Prioritization of Projects
September 13, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded	Study session 09/13/07	Submitted by:
All	A	FC	2	Floodprone and Riparian Land Acquisition (2008 Auth)	\$10,000,000		\$10,000,000					\$0	\$10,000,000		Flood Control District
4	A	PR	4	Udall Park Expansion	\$4,000,000	\$2,500,000	\$6,500,000		\$4,000,000			\$4,000,000	\$0		City of Tucson
3	A	PR	5	Jacobs Park Recreation Center	\$4,000,000		\$4,000,000	\$3,800,000	\$200,000			\$4,000,000	\$0		City of Tucson
4	A	FC	5	Cienega Creek: Pantano Dam Ecosystem Restoration	\$4,000,000		\$4,000,000					\$0	\$4,000,000		Control District
2	A	PR	6	Reid Park Zoo Africa Expansion	\$3,750,000	\$8,750,000	\$12,500,000		\$3,750,000			\$3,750,000	\$0		City of Tucson
4	A	FC	7	Canoa Ranch Ecosystem Restoration	\$1,000,000		\$1,000,000		\$1,000,000			\$1,000,000	\$0		Flood Control District
All	B	PR	9	Swimming Pools	\$2,000,000		\$2,000,000					\$0	\$2,000,000		City of Tucson
2	A	PR	11	Clements Senior Center Expansion	\$2,500,000	\$1,450,000	\$3,950,000			\$2,500,000		\$2,500,000	\$0		City of Tucson
1	D	FC	12	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	\$7,000,000	\$3,100,000	\$10,100,000		\$4,000,000	\$3,000,000		\$7,000,000	\$0		Town of Oro Valley
All	C	PR	12	Playgrounds	\$5,000,000		\$5,000,000					\$0	\$5,000,000		City of Tucson
4	C	PR	13	Southeast Regional Park (Esmond Station Regional Park)	\$2,350,000	\$6,000,000	\$8,350,000		\$2,000,000	\$350,000		\$2,350,000	\$0		City of Tucson
2	C	PR	14	Silverlake Park Expansion	\$2,300,000		\$2,300,000					\$0	\$2,300,000		City of Tucson
4	B	PR	16	Pantano Riverpark Development	\$2,000,000		\$2,000,000					\$0	\$2,000,000		City of Tucson
5	C	PR	17	Northwest Recreation Center Expansion	\$2,000,000		\$2,000,000					\$0	\$2,000,000		City of Tucson
5	A	PR	18	El Pueblo Center Improvements	\$2,000,000		\$2,000,000	\$2,000,000				\$2,000,000	\$0		City of Tucson
2	B	PR	19	Freedom Center Expansion	\$2,000,000		\$2,000,000		\$2,000,000			\$2,000,000	\$0		City of Tucson
2	A	PR	20	Reid Park Improvements	\$2,000,000		\$2,000,000			\$2,000,000		\$2,000,000	\$0		City of Tucson
5	B	PR	22	Ormsby Recreation Center Expansion	\$1,800,000		\$1,800,000					\$0	\$1,800,000		City of Tucson
All	A	FC	26	Pedestrian Underpass Ramps	\$15,000,000		\$15,000,000					\$0	\$15,000,000		Flood Control District
2	A	PR	28	Lincoln Park Improvements	\$1,500,000	\$3,500,000	\$5,000,000			\$1,500,000		\$1,500,000	\$0		City of Tucson
4	B	PR	29	Purple Heart Park Expansion	\$1,500,000		\$1,500,000	\$1,500,000				\$1,500,000	\$0		City of Tucson

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2	B	PR	30	Randolph Center Improvements	\$1,500,000		\$1,500,000					\$0	\$1,500,000		City of Tucson
2	C	PR	31	Armory Center and Park Improvements	\$1,500,000	\$125,000	\$1,625,000					\$0	\$1,500,000		City of Tucson
All	A	PR	34	Trails, Urban Pathways and Riverparks	\$4,000,000		\$4,000,000			\$4,000,000		\$4,000,000	\$0		City of Tucson
All	A	PR	35	Sports Fields	\$4,000,000		\$4,000,000			\$4,000,000		\$4,000,000	\$0		City of Tucson
3	B	PR	37	Amphi Middle School Community Park Development	\$1,000,000		\$1,000,000		\$870,000			\$870,000	\$130,000		City of Tucson
All	A	PR	38	Partnership Projects	\$5,950,000		\$5,950,000		\$1,000,000	\$4,950,000		\$5,950,000	\$0	*	City of Tucson
2	A	PR	41	Cherry Avenue Center Expansion	\$1,000,000		\$1,000,000			\$1,000,000		\$1,000,000	\$0		City of Tucson
2	A	PR	42	Quincie Douglas Center Expansion	\$1,000,000		\$1,000,000	\$1,000,000				\$1,000,000	\$0		City of Tucson
4	A	FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000		\$4,000,000			\$4,000,000		\$4,000,000	\$0		Flood Control
5	B	PR	44	Oury Recreation Center Improvements	\$900,000		\$900,000		\$900,000			\$900,000	\$0		City of Tucson
4	A	FC	46	Reclaimed Water for Canoa Ranch	\$3,000,000		\$3,000,000			\$3,000,000		\$3,000,000	\$0		Flood Control District
5	A	PR	46	Kennedy Park Improvements and Expansion	\$800,000		\$800,000	\$800,000				\$800,000	\$0		City of Tucson
2	A	PR	47	Reid Park Soccer Field Replacement	\$750,000		\$750,000			\$750,000		\$750,000	\$0		City of Tucson
5	C	PR	48	Himmel Park Improvements	\$600,000		\$600,000					\$0	\$600,000		City of Tucson
4	B	PR	49	Jesse Owens Park Development	\$500,000		\$500,000					\$0	\$500,000		City of Tucson
2	C	PR	50	Palo Verde Park Improvements	\$500,000		\$500,000					\$0	\$500,000		City of Tucson
3	C	PR	51	McCormick Park Improvements	\$500,000		\$500,000		\$485,000	\$15,000		\$500,000	\$0	*	City of Tucson
3	B	PR	52	La Madera Park Improvements	\$500,000		\$500,000		\$485,000	\$15,000		\$500,000	\$0	*	City of Tucson
2	C	PR	53	Parkview Park Improvements	\$500,000		\$500,000					\$0	\$500,000		City of Tucson
1	A	PR	63	Rillito Racetrack - (Upgrade) (3 Projects)	\$10,000,000		\$10,000,000					\$0	\$10,000,000		Economic Devel.
3,4	A	PR	71	Urban Fringe Parks and Land Acquisition	\$27,184,950		\$27,184,950		\$8,000,000			\$8,000,000	\$19,184,950		Parks & Recreation
3	A	PR	73	Pima County Northwest Horse Racing Facility	\$26,000,000		\$26,000,000					\$0	\$26,000,000		Parks & Recreation

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3	A	PR	74	Pima County/City of Tucson Roger Road Sports Complex	\$27,000,000		\$27,000,000		\$10,000,000			\$10,000,000	\$17,000,000		Parks & Recreation
3, 4, 5	A	PR	77	Shooting Sports Program Site Improvements	\$10,000,000		\$10,000,000		\$3,000,000			\$3,000,000	\$7,000,000		Parks & Recreation
2	A	PR	79	Southgate South 6th Avenue Park Development & Land Acquisition	\$12,300,000		\$12,300,000	\$12,300,000				\$12,300,000	\$0		Parks & Recreation
4	A	PR	80	Canoa Ranch Historic Interpretive Center	\$16,000,000	\$750,000	\$16,750,000	\$4,900,000	\$10,000,000			\$14,900,000	\$1,100,000		Parks & Recreation
1	A	PR	81	Rillito Park Swimming Pool	\$6,000,000		\$6,000,000					\$0	\$6,000,000		Parks & Recreation
All	A	PR	83	Sports Fields & Security	\$5,473,000		\$5,473,000		\$5,000,000	\$473,000		\$5,473,000	\$0	*	Parks & Recreation
All	A	PR	84	Environmental Compliance	\$5,367,063		\$5,367,063		\$5,000,000			\$5,000,000	\$367,063		Parks & Recreation
4	B	PR	85	Empirita Ranch Conservation Education Center	\$5,000,000		\$5,000,000					\$0	\$5,000,000		Parks & Recreation
3	A	PR	86	Lawrence Community Center and Swimming Pool	\$6,500,000		\$6,500,000	\$6,500,000				\$6,500,000	\$0		Parks & Recreation
All	A	PR	87	Park Facilities Renewal and Improvements	\$4,378,908		\$4,378,908		\$4,000,000			\$4,000,000	\$378,908		Parks & Recreation
All	A	PR	88	Park ADA Compliance Upgrades	\$4,015,151		\$4,015,151		\$4,000,000			\$4,000,000	\$15,151		Parks & Recreation
3,5	A	PR	90	Tucson Mountain Park Visitor Enhancements	\$3,500,000		\$3,500,000					\$0	\$3,500,000		Parks & Recreation
4		PR	91	Pima County Universal Access Park Development Program	\$3,500,000		\$3,500,000					\$0	\$3,500,000		Parks & Recreation
1,3		PR	92	Pima County Skate Park Program	\$3,000,000		\$3,000,000					\$0	\$3,000,000		Parks & Recreation
2	A	PR	93	Yaqui Park Community Center	\$2,350,000		\$2,350,000	\$2,000,000				\$2,000,000	\$350,000		Parks & Recreation
All	A	PR	94	County Public Swimming Pool Sanitizer Upgrades	\$1,700,000		\$1,700,000					\$0	\$1,700,000		Parks & Recreation
2, 3	A	PR	95	Flowing Wells and Kino Swimming Pool Renovations	\$1,500,000		\$1,500,000	\$1,500,000				\$1,500,000	\$0		Parks & Recreation
2,4		PR	96	Model Airplane Parks	\$1,500,000		\$1,500,000			\$1,500,000		\$1,500,000	\$0		Parks & Recreation
3	D	PR	97	Avra Valley Watchable Wildlife Site	\$750,000		\$750,000	\$725,000				\$725,000	\$25,000		Parks & Recreation
3, 4	A	PR	99	County Ranch Improvements	\$750,000		\$750,000		\$620,000			\$620,000	\$130,000		Parks & Recreation
4	A	PR	100	A7 Ranch	\$425,000		\$425,000					\$0	\$425,000		Parks & Recreation
1,3,5	A	PR	103	Rillito Racetrack - Conversion	\$12,000,000		\$12,000,000	\$12,000,000				\$12,000,000	\$0		Parks & Recreation

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5	B	PR	104	Ebonee Marie Moody Park (formerly Cardinal Park)	\$8,000,000		\$8,000,000					\$0	\$8,000,000		Parks & Recreation (Infil Park)
1	A	PR	105	Brandi Fenton Memorial Park II Environmental Education Center	\$5,000,000		\$5,000,000					\$0	\$5,000,000		Parks & Recreation (Infil Park)
1	A	PR	106	New Girls' Chorus Building	\$5,000,000		\$5,000,000	\$500,000				\$500,000	\$4,500,000		Parks & Recreation (Infil Park)
3	B	PR	107	Picture Rocks Park Phase II	\$5,600,000		\$5,600,000					\$0	\$5,600,000		Parks & Recreation (Infil Park)
2	C	PR	108	Thomas Jay/Littletown	\$5,000,000		\$5,000,000					\$0	\$5,000,000		Parks & Recreation (Infil Park)
3	A	PR	109	Curtis Park Phase II	\$7,000,000		\$7,000,000	\$1,600,000				\$1,600,000	\$5,400,000		Parks & Recreation (Infil Park)
1	A	PR	110	George Mehl Family Foothills Park	\$4,000,000		\$4,000,000	\$4,000,000				\$4,000,000	\$0		Parks & Recreation (Infil Park)
2	B	PR	111	Augie Acuna Los Ninos Neighborhood Park	\$4,000,000		\$4,000,000					\$0	\$4,000,000		Parks & Recreation (Infil Park)
1	A	PR	112	Bosque de los Rios Phase I	\$3,500,000		\$3,500,000					\$0	\$3,500,000		Parks & Recreation (Infil Park)
1	A	PR	114	Brandi Fenton Memorial Park Phase II Park Improvements	\$3,000,000		\$3,000,000					\$0	\$3,000,000		Parks & Recreation (Infil Park)
3	C	PR	115	Ted Walker Park Sporting Dog Training Site	\$3,000,000		\$3,000,000	\$2,500,000				\$2,500,000	\$500,000		Parks & Recreation (Infil Park)
3	A	PR	116	Lawrence Park Improvements (see PR 86)	\$3,000,000		\$3,000,000	\$1,250,000				\$1,250,000	\$1,750,000		Parks & Recreation (Infil Park)
5	C	PR	117	Mission Ridge Neighborhood Park	\$2,000,000		\$2,000,000					\$0	\$2,000,000		Parks & Recreation (Infil Park)
4	B	PR	118	Emily Gray Junior High School	\$1,450,000		\$1,450,000					\$0	\$1,450,000		Parks & Recreation (Infil Park)
1	A	PR	119	CDO River Park Corridor Acquisitions	\$2,600,000		\$2,600,000		\$2,000,000	\$600,000		\$2,600,000	\$0	*	Parks & Recreation (Land)

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1, 3, 4	A	PR	122	Rillito River Park Corridor Acquisitions	\$900,000		\$900,000		\$900,000			\$900,000	\$0		Parks & Recreation (Land)
2	A	PR	123	El Paso and Southwestern Greenway Corridor Acquisitions	\$4,000,000		\$4,000,000					\$0	\$4,000,000		Parks & Recreation (Land)
1,4	A	PR	124	Tanque Verde River Park Corridor Acquisitions	\$1,000,000		\$1,000,000		\$1,000,000			\$1,000,000	\$0		Parks & Recreation (Land)
2, 4	A	PR	127	Julian Wash Linear Park Corridor Acquisitions	\$9,328,020		\$9,328,020					\$0	\$9,328,020		Parks & Recreation (Land)
2, 4	A	PR	128	Pantano River Park Corridor Acquisitions	\$4,300,000		\$4,300,000		\$2,150,000	\$2,150,000		\$4,300,000	\$0		Parks & Recreation (Land)
3, 5	A	PR	130	Santa Cruz River Park Corridor Acquisitions	\$1,200,000		\$1,200,000	\$600,000				\$600,000	\$600,000		Parks & Recreation (Land)
4	A	PR	131	Southeast Regional Shooting Range Buffer Zone	\$5,700,000		\$5,700,000					\$0	\$5,700,000		Parks & Recreation (Land)
5	B	PR	133	Ebonee Marie Moody Park Expansion Land Acquisition	\$1,600,000		\$1,600,000					\$0	\$1,600,000		Parks & Recreation (Land)
3	A	PR	135	Pima County Northwest Horse Racing Facility - Land Acquisition	\$12,000,000		\$12,000,000					\$0	\$12,000,000		Parks & Recreation (Land)
3	B	PR	136	Ryan Field Regional Park	\$8,500,000		\$8,500,000					\$0	\$8,500,000		Parks & Recreation (New Park)
4	A	PR	137	BAJA Seniors Sports Complex	\$5,000,000		\$5,000,000	\$5,000,000				\$5,000,000	\$0		Parks & Recreation (New Park)
2	A	PR	138	Benson Highway Park Development & Land Acquisition	\$5,326,000		\$5,326,000	\$5,326,000				\$5,326,000	\$0		Parks & Recreation (New Park)
2	C	PR	140	Ajo Detention Basin Park	\$2,200,000		\$2,200,000	\$2,200,000				\$2,200,000	\$0		Parks & Recreation (New Park)
3	C	PR	141	Robles Community Park	\$1,800,000		\$1,800,000	\$1,630,000				\$1,630,000	\$170,000		Parks & Recreation (New Park)
1, 3, 4	A	PR	142	Rillito River Park Safety and Maintenance Enhancements	\$15,000,000		\$15,000,000		\$9,000,000	\$6,000,000		\$15,000,000	\$0		Parks & Recreation (River Park)

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2, 4	B	PR	143	Julian Wash Linear Park Infrastructure Improvements	\$5,000,000		\$5,000,000					\$0	\$5,000,000		Parks & Recreation (River Park)
1, 3	A	PR	144	Rillito River Park - I-10 to La Cholla	\$3,000,000		\$3,000,000		\$3,000,000			\$3,000,000	\$0		Parks & Recreation (River Park)
4	D	PR	145	Pantano River Park - 22nd Street to Broadway Blvd.	\$2,500,000		\$2,500,000					\$0	\$2,500,000		Parks & Recreation (River Park)
4	D	PR	146	Pantano River Park - 5th Street to Speedway Blvd.	\$2,000,000		\$2,000,000					\$0	\$2,000,000		Parks & Recreation (River Park)
3	A	PR	147	Rillito River Park - La Cholla to Oracle Road	\$2,000,000		\$2,000,000	\$1,000,000	\$1,000,000			\$2,000,000	\$0		Parks & Recreation (River Park)
2	B	PR	148	El Paso and Southwestern Greenway	\$1,750,000		\$1,750,000					\$0	\$1,750,000		Parks & Recreation (River Park)
3	B	PR	149	Rillito River Park - Green Valley Road	\$1,500,000		\$1,500,000					\$0	\$1,500,000		Parks & Recreation (River Park)
3	C	PR	150	Saginaw Hill Trails Park Trailhead	\$400,000	\$200,000	\$600,000					\$0	\$400,000		Parks & Recreation (Trail)
5	A	PR	151	Robles Pass Trails Park Staging Area	\$750,000		\$750,000		\$750,000			\$750,000	\$0		Parks & Recreation (Trail)
4	D	PR	152	Arizona Trail – Sahuarita Road Trailhead	\$700,000		\$700,000					\$0	\$700,000		Parks & Recreation
1	A	PR	153	Chalk Mine Trailhead for Tortolita Mountain Park – Phase One	\$750,000		\$750,000		\$750,000			\$750,000	\$0		Parks & Recreation (Trail)
4	D	PR	154	Arizona Trail – Pistol Hill Road Trailhead	\$475,000		\$475,000					\$0	\$475,000		Parks & Recreation
4	D	PR	155	Avenida de Suzenu and Bear Canyon Road Trailhead Improvements	\$450,000		\$450,000					\$0	\$450,000		Parks & Recreation (Trail)
3	A	PR	157	Sweetwater Preserve Trailhead	\$400,000		\$400,000	\$200,000		\$200,000		\$400,000	\$0		Parks & Recreation (Trail)

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4	A	PR	158	Arizona Trail Development	\$350,000		\$350,000					\$0	\$350,000		Parks & Recreation (Trail)
4	D	PR	159	Northeast Side Trail Access Funding	\$350,000		\$350,000					\$0	\$350,000		Parks & Recreation (Trail)
4	C	PR	160	Colossal Cave Road Trailhead at Colossal Cave Mountain Park	\$350,000		\$350,000					\$0	\$350,000		Recreation (Trail)
5	D	PR	161	Tucson Mtn. Park – Kennedy Park Trailhead and Equestrian Center	\$350,000		\$350,000					\$0	\$350,000		Parks & Recreation (Trail)
3	B	PR	162	CAP Trail Development	\$300,000		\$300,000					\$0	\$300,000		Parks & Recreation (Trail)
4	A	PR	164	Arizona Trail – Davidson Canyon Trailhead	\$300,000		\$300,000			\$300,000		\$300,000	\$0	*	Parks & Recreation
5	A	PR	165	Tucson Mountain Park – King Canyon Trailhead	\$300,000		\$300,000		\$300,000			\$300,000	\$0		Parks & Recreation (Trail)
5	B	PR	166	Manzanita Greenway Trail	\$150,000		\$150,000					\$0	\$150,000		Parks & Recreation (Trail)
1	B	PR	167	Tortolita Mountain Park Trail System Development	\$150,000		\$150,000					\$0	\$150,000		Parks & Recreation (Trail)
4		PR	173	Southeast Regional Park - Regional Tournament Sports Facility	\$8,000,000		\$8,000,000					\$0	\$8,000,000		Parks & Recreation
All	A	PR	176	Reclaimed Waterline Extensions	\$18,510,000		\$18,510,000			\$9,000,000		\$9,000,000	\$9,510,000	*	Parks & Recreation
1, 3, 4	B	PR	177	County Ranch & Farm Habitat Restoration	\$575,000		\$575,000					\$0	\$575,000		Parks & Recreation
1	C	PR	178	Rillito Park Indoor Sports Complex	\$10,000,000		\$10,000,000		\$1,000,000			\$1,000,000	\$9,000,000		Parks & Recreation
4	A	PR	181	Sahuarita Pool and Recreation Complex /YMCA	\$12,652,000	\$1,348,000	\$14,000,000	\$12,000,000		\$652,000		\$12,652,000	\$0		Town of Sahuarita
3	B	PR	182	Amphi High School Sports Fields Improvements	\$1,850,000		\$1,850,000					\$0	\$1,850,000		Parks & Recreation
3	B	PR	183	Amphi Middle School Sports Fields Improvements	\$1,750,000		\$1,750,000					\$0	\$1,750,000		Parks & Recreation
1	B	PR	184	Amphi "Rancho Vistoso" Middle School Sports Fields	\$4,000,000		\$4,000,000					\$0	\$4,000,000		Parks & Recreation
1	B	PR	185	Coronado Middle School Athletic Fields Upgrades	\$2,850,000		\$2,850,000	\$2,850,000				\$2,850,000	\$0		Parks & Recreation

Preliminary Prioritization of Projects
September 13, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded	Study session 09/13/07	Submitted by:
1	B	PR	186	La Cima Middle School	\$2,200,000		\$2,200,000					\$0	\$2,200,000		Parks & Recreation
1	B	PR	187	Wilson K through 8th Grade School	\$2,300,000		\$2,300,000					\$0	\$2,300,000		Parks & Recreation
3	B	PR	188	Flowing Wells High School	\$1,000,000		\$1,000,000	\$870,000	\$1,000,000			\$1,870,000	-\$870,000		Parks & Recreation
3	B	PR	189	Flowing Wells Junior High	\$1,750,000		\$1,750,000		\$1,750,000			\$1,750,000	\$0		Parks & Recreation
3	B	PR	189	Flowing Wells Junior High	\$1,750,000		\$1,750,000					\$0	\$1,750,000		Parks & Recreation
5	B	PR	190	Apollo Middle School	\$1,450,000		\$1,450,000					\$0	\$1,450,000		Parks & Recreation
2	B	PR	191	Challenger Middle School	\$2,600,000		\$2,600,000					\$0	\$2,600,000		Parks & Recreation
2	B	PR	192	Chaparral Middle School	\$1,450,000		\$1,450,000					\$0	\$1,450,000		Parks & Recreation
2	B	PR	193	Lauffer Middle School	\$1,750,000		\$1,750,000					\$0	\$1,750,000		Parks & Recreation
5	B	PR	194	Santa Clara Elementary School	\$150,000		\$150,000					\$0	\$150,000		Parks & Recreation
2	B	PR	195	Sierra Middle School	\$850,000		\$850,000					\$0	\$850,000		Parks & Recreation
5	B	PR	196	Hohokam Middle School Sports Fields	\$1,750,000		\$1,750,000	\$1,750,000				\$1,750,000	\$0		Parks & Recreation
3	B	PR	197	Lawrence Intermediate School	\$1,000,000		\$1,000,000					\$0	\$1,000,000		Parks & Recreation
5	B	PR	198	Pister Middle School	\$1,000,000		\$1,000,000					\$0	\$1,000,000		Parks & Recreation
2	B	PR	199	Utterback Magnet School & Cavett Elementary School	\$1,600,000		\$1,600,000					\$0	\$1,600,000		Parks & Recreation
5	B	PR	200	Valencia Middle School	\$1,000,000		\$1,000,000					\$0	\$1,000,000		City of Tucson
5	C	PR	201	Oury Pool Renovations	\$620,000		\$620,000		\$620,000			\$620,000	\$0		City of Tucson
5	C	PR	208	San Juan Park Improvements	\$500,000		\$500,000					\$0	\$500,000		Town of Marana
3	A	PR	210	Bureau of Reclamation Sports Park	\$17,500,000	\$17,500,000	\$35,000,000		\$8,500,000	\$9,000,000		\$17,500,000	\$0		Town of Marana
3	B	PR	211	South Marana Multi-Generational Center	\$5,400,000	\$2,000,000	\$7,400,000					\$0	\$5,400,000		Town of Marana
3	C	PR	213	Marana Cultural and Heritage Park	\$10,000,000	\$3,500,000	\$13,500,000					\$0	\$10,000,000		Town of Oro Valley
1	F	PR	214	Overton Arts Center Improvements and Equestrian Staging Area	\$6,700,000		\$6,700,000					\$0	\$6,700,000		Town of Oro Valley

Preliminary Prioritization of Projects
September 13, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded	Study session 09/13/07	Submitted by:
1	G	PR	215	Ranch Vistoso Trailhead Access Acquisition and Development	\$500,000		\$500,000					\$0	\$500,000		Town of Oro Valley
1	H	PR	216	West Lambert Lane Park Improvements	\$3,000,000		\$3,000,000					\$0	\$3,000,000		Town of Oro Valley
1	E	PR	217	James D. Kriegh Park Upgrades	\$1,000,000		\$1,000,000		\$1,000,000			\$1,000,000	\$0		Town of Oro Valley
1	B	PR	218	Naranja Town Site Outdoor Recreation Improvements	\$38,000,000		\$38,000,000					\$0	\$38,000,000		Town of Oro Valley
1	C	PR	219	Hardy road/Overton Road Property Acquisition	\$6,000,000		\$6,000,000	\$6,000,000				\$6,000,000	\$0		Town of Oro Valley
2	B	PR	220	Adaptive Recreation Center Expansion	\$12,000,000		\$12,000,000		\$12,000,000			\$12,000,000	\$0		City of Tucson
4	B	PR	221	Agua Caliente Elementary School	\$1,250,000		\$1,250,000					\$0	\$1,250,000		Parks & Recreation
4	B	PR	222	Tanque Verde Elementary School	\$1,250,000		\$1,250,000					\$0	\$1,250,000		Parks & Recreation
4	B	PR	223	Lew Sorensen Community Center	\$900,000		\$900,000					\$0	\$900,000		Parks & Recreation
2	A	PR	225	El Casino Park (South Tucson Request)	\$850,000		\$850,000		\$850,000			\$850,000	\$0		City of South Tucson
2	B	PR	226	JVYC/Ochoa Gym (South Tucson Request)	\$1,000,000		\$1,000,000	\$1,000,000				\$1,000,000	\$0		City of South Tucson
2	B	PR	227	Mini-Park Shade Project (South Tucson Request)	\$250,000		\$250,000					\$0	\$250,000		City of South Tucson
3	B	PR	228	Lawrence Hiaki Pathway (Pascua Yaqui Request)	\$500,000		\$500,000	\$500,000				\$500,000	\$0		Pascua Yaqui Tribe
2	C	PR	229	Kino Sports Complex Softball Field with Lighting	\$2,600,000		\$2,600,000					\$0	\$2,600,000		Community Resources
2	D	PR	230	Kino Community Center Racquetball Court Addition	\$320,000		\$320,000					\$0	\$320,000		Community Resources
2,5	C	PR	231	Arizona Velodrome Center	\$5,000,000		\$5,000,000			\$5,000,000		\$5,000,000	\$0		Parks & Recreation
1	A	PR	233	Meadowbrook Neighborhood Park - Basketball Court	\$175,000		\$175,000					\$0	\$175,000		Parks & Recreation
3	B	PR	234	Arivaca Junction Land Acquisition for Future Civic Needs (Library/Public Safety Bldg)	\$175,000		\$175,000	\$175,000				\$175,000	\$0		Parks & Recreation
4	B	PR	236	TUSD New Property Development	\$4,500,000		\$4,500,000					\$0	\$4,500,000		Parks & Recreation
3	A	PR	237	Flowing Wells District Park Expansion	\$1,200,000		\$1,200,000		\$1,200,000			\$1,200,000	\$0		Parks & Recreation

Preliminary Prioritization of Projects
September 13, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded	Study session 09/13/07	Submitted by:
4	A	PR	238	Civano Future Proposed Middle Schools	\$2,350,000		\$2,350,000					\$0	\$2,350,000		Parks & Recreation
4	A	PR	239	Corona Foothills Middle School & Sycamore Elementary School Sports Fields Improvements	\$1,850,000		\$1,850,000		\$1,850,000			\$1,850,000	\$0		Parks & Recreation
4	A	PR	240	Desert Sky Middle Sports Fields Improvements	\$4,000,000		\$4,000,000					\$0	\$4,000,000		Parks & Recreation
4	A	PR	242	Empire High School Sports Fields Improvements	\$4,000,000		\$4,000,000					\$0	\$4,000,000		Parks & Recreation
4	A	PR	243	Vail Future Proposed Charter High School Relocation Project	\$3,850,000		\$3,850,000					\$0	\$3,850,000		Parks & Recreation
4	A	PR	244	Kolb & I-10 Future Proposed Elementary School	\$3,850,000		\$3,850,000					\$0	\$3,850,000		Parks & Recreation
4	A	PR	245	New High School at Southeast Regional Park	\$3,500,000		\$3,500,000					\$0	\$3,500,000		Parks & Recreation
4	A	PR	246	Old Vail Middle School Sports Fields Improvements	\$1,600,000		\$1,600,000	\$1,600,000				\$1,600,000	\$0		Parks & Recreation
4	A	PR	247	Rocking K Future Proposed Elementary School	\$3,850,000		\$3,850,000					\$0	\$3,850,000		Parks & Recreation
2	B	PR	248	Sahuarita Park	\$3,150,000		\$3,150,000					\$0	\$3,150,000		Parks & Recreation
All	A	PR	255	Land Acquisition for Park Development	\$13,700,000		\$13,700,000			\$6,000,000		\$6,000,000	\$7,700,000	*	City of Tucson
All	A	PR	256	Park Facility Revitalization & Safety Enhancements	\$6,980,000		\$6,980,000	\$225,000		\$6,750,000		\$6,975,000	\$5,000		City of Tucson
1	B	PR	257	Marana High School	\$1,650,000		\$1,650,000					\$0	\$1,650,000		Parks & Recreation
1	B	PR	258	Mountain View High School Swimming Pool and Lighted Soccer Field	\$4,000,000		\$4,000,000					\$0	\$4,000,000		Parks & Recreation
1	B	PR	259	Tortolita Middle School	\$2,850,000		\$2,850,000		\$2,850,000			\$2,850,000	\$0		Parks & Recreation
5	B	PR	260	Manzanita District Park - BMX Track	\$400,000		\$400,000					\$0	\$400,000		Parks & Recreation
2	A	PR	261	Yaqui Park and Bridge Development Project	\$1,600,000		\$1,600,000					\$0	\$1,600,000		Parks & Recreation
3	B	PR	262	Altar Valley Watershed Restoration Project	\$4,000,000	\$500,000	\$4,500,000	\$3,500,000				\$3,500,000	\$500,000		Parks & Recreation
3	C	PR	263	Picture Rocks Park - BMX Track/Skate Park/Equestrian Staging	\$2,000,000		\$2,000,000					\$0	\$2,000,000		Parks & Recreation

Preliminary Prioritization of Projects
September 13, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded	Study session 09/13/07	Submitted by:
5	A	PR	264	Hohokam Community Sports Fields and Hohokam Park	\$3,900,000		\$3,900,000	\$3,900,000				\$3,900,000	\$0		Parks & Recreation
3	B	PR	265	Ajo Roping Arena Upgrades and Renovations	\$1,000,000		\$1,000,000					\$0	\$1,000,000		Parks & Recreation
4	A	PR	266	PC Southeast Regional Park - Equestrian Racing Facility	\$26,000,000		\$26,000,000					\$0	\$26,000,000		
5	A	PR	267	A Mountain Park Improvements	\$2,500,000	\$190,000	\$2,690,000	\$2,500,000				\$2,500,000	\$0		Parks & Recreation
5	A	PR	268	Sonoran Desert Park	\$17,000,000		\$17,000,000	\$12,000,000	\$5,000,000			\$17,000,000	\$0		Parks & Recreation
5	A	PR	269	Anza Trail between Starr Pass and Congress	\$3,000,000		\$3,000,000					\$0	\$3,000,000		Parks & Recreation
5	A	PR	270	Ormsby Park Expansion and Trail Connectivity	\$12,700,000		\$12,700,000		\$3,500,000			\$3,500,000	\$9,200,000		Parks & Recreation
5	A	PR	272	Wildlife and Pedestrian/Bicycle Corridor	\$5,000,000		\$5,000,000					\$0	\$5,000,000		Parks & Recreation
1	A	PR	273	Pima County Northwest BMX – Concrete Bowl Bike Park	\$1,300,000		\$1,300,000			\$1,300,000		\$1,300,000	\$0	*	Parks & Recreation
2	C	PR	274	Kino Regional Park - Indoor Sports Complex	\$10,000,000		\$10,000,000			\$9,000,000		\$9,000,000	\$1,000,000	*	Parks & Recreation
2	B	PR	275	Kino/Tucson Electric Park - Sports Field Lighting Project	\$3,600,000		\$3,600,000					\$0	\$3,600,000		
All	B	PR	276	Pima County Ice Skating Arena	\$4,800,000	\$1,200,000	\$6,000,000			\$4,800,000		\$4,800,000	\$0	*	Parks & Recreation
								\$123,701,000	\$132,280,000	\$93,805,000	\$0	\$349,786,000	\$485,844,092		



COUNTY ADMINISTRATOR'S OFFICE

PIMA COUNTY GOVERNMENTAL CENTER
130 W. CONGRESS, TUCSON, AZ 85701-1317
(520) 740-8661 FAX (520) 740-8171

C. H. HUCKELBERRY
County Administrator

July 30, 2007

Gary Davidson
3567 East Sunrise Drive, Suite 219
Tucson, Arizona 85718

Re: **Your July 18, 2007 Letter Regarding Horse Racing at Rillito Regional Park**

Dear Mr. Davidson:

Thank you for your letter. I believe your letter accurately reflects the activities of the Board-appointed Rillito Regional Park Advisory Committee. The Advisory Committee was a well-balanced and well-informed group of citizens who were able to make informed recommendations to the Board on a matter of some controversy. The Committee is to be thanked for its efforts, not belittled or attacked by those who now may have second thoughts regarding their recommendations.

Obviously, the ideal solution for continued horse racing, to relocate the racing facility to Marana, is no longer feasible. I have asked our Natural Resources, Parks and Recreation Department to determine the feasibility of relocating County Fair horse racing to the County fairgrounds located on south Houghton Road as the two functions are closely related.

I also understand that the Southwestern Fair Commission is reluctant and unable to take on this obligation without additional capital funding. Hence, I have directed our Natural Resources, Parks and Recreation Director to determine the cost of reproducing a typical County Fair horse racing facility, such as the one in our smaller neighboring counties. It is my view that such a facility could be constructed for far less than has been identified in the possible 2008 bond program. The findings of our review will be presented to the Bond Advisory Committee for their information and recommendation regarding the inclusion of such a horse racing facility in the bond program.

Again, I want to thank you and the members of the Rillito Regional Park Advisory Committee. You had a difficult task and performed admirably.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Huckelberry", with a long, sweeping underline that extends to the right.

C.H. Huckelberry
County Administrator

CHH/jj

c: The Honorable Chairman and Members, Pima County Board of Supervisors
John Bernal, Deputy County Administrator - Public Works
Rafael Payan, Natural Resources, Parks and Recreation Director

Gary B. Davidson
3567 E. Sunrise Dr., Suite 219
Tucson, AZ 85718
(520) 577-1557

July 18, 2007

Pima County Board of Supervisors
Ann Day, District 1
Ramon Valadez, District 2
Sharon Bronson, District 3
Ray Carroll, District 4
Chairman Richard Elias, District 5
130 W. Congress St., Flr. 11
Tucson, AZ 85701

Mr. Chuck Huckelberry
Pima County Administrator
130 W. Congress St., Flr. 10
Tucson, AZ 85701

Dear Mr. Huckelberry:

I am writing to correct and clarify certain information in the Arizona Daily Star's July 13, 2007 article about horse racing at Rillito Regional Park.

The Rillito Regional Park Advisory Committee was appointed by the Pima County Board Of Supervisors to make recommendations regarding the long-term public use of Rillito Regional Park. The Advisory Committee's six equestrian sports representatives were: Mr. Ed Moore, a former Pima County Supervisor; Mr. Steve Brody, Chairman of the Pima County Fair Horse Racing Commission; Ms. Pat White, Director of Racing Rillito Racetrack; Ms. Patti Shirley, Vice Chair Pima County Horseman's Association; Ms. Carol Whittaker, HUHA – American Quarter Horse Association, and Geronimo Ramirez, M.D. The six youth sports representatives were: Mr. Jon Baker, Executive Director Pima County Fairgrounds; Ms. Lisa Balcer, President Rush Soccer; Mr. Tom Tengler, ASA Softball; Mr. Ebie Aldaghi, President Tucson Soccer Academy; Mr. Zeno Pfau, President AYSO 206; and Mr. Gary Davidson, a volunteer member of the Pima County Parks and Recreation Commission. Mr. Fred Gray, Director of Tucson Parks and Recreation and Mr. Rafael Payan, Director of Pima County Natural Resources, Parks and Recreation also served as members. I was elected Chair of the Advisory Committee. Mr. Moore was elected Vice Chair.

The Advisory Committee met from November of 2005 through July of 2006. We heard from numerous speakers and reviewed applicable documents. The Advisory Committee after much debate, negotiation, compromise, drafting, and re-drafting, reached a compromise agreement and unanimously approved a report and written set of recommendations for the Board of Supervisors. Each committee member, including Ms. White, signed the final Report and Recommendations.

The Report and Recommendations are not perfect. They are a compromise and do not represent exactly what I would have recommended. However, I think they represent the best efforts of fourteen very well-informed, hard working citizens to come up with a long-term plan for Rillito Regional Park which best serves the whole community's interests while addressing, as best we could, the competing interests of the various constituencies. Given the information we had available, the composition of the Advisory Committee, and the challenges of drafting the actual document, I think it represents an excellent plan. The Report and Recommendations were unanimously accepted by the Pima County Board of Supervisors on August 1, 2006.

It was stated in the July 13 article that racing enthusiasts gave up their beloved Rillito Racetrack without a fight. On the contrary, the Ordinance dealing with racing at Rillito provides for a 25 year term. That term expires at the end of 2009. (Not 2010 as stated in the article.) Therefore, the fourteen member Rillito Regional Park Advisory Committee recommended a new racing facility be established by 2010. This was not anyone giving anything up. It was recognition of the fact that on January 1, 2010, the Board of Supervisors has complete discretion to decide on the best use for the publicly owned Rillito Regional Park.

The statement that anything accomplished by the Advisory Committee was done "without a fight" is belied by a cursory glance at the people representing horse racing's interest. Those representatives are smart, able people who did not hesitate to vigorously represent their position.

The idea that the youth sports representatives on the Advisory Committee somehow tricked the horse racing representatives with a "bait-and-switch" is ridiculous. The article also states that the horse racing representatives reluctantly voted for the Report and Recommendations, "...because they thought their support would guarantee funding for a new racing facility." This is hard to imagine. Former Supervisor Moore was one of the knowledgeable and experienced horse racing representatives on the Advisory Committee. They knew the Board of Supervisors had not yet voted to accept the Report and Recommendations, called for a bond election or selected any projects to include in an election. They also knew that the citizens of Pima County had not voted to approve any bond issues. How could funding be guaranteed?

Pima County spent over \$100,000.00 on repairs and maintenance to the racing facility at Rillito during 2006. This public money was spent notwithstanding the fact that the lease with the County requires the Pima County Fair Horseracing Commission to manage, maintain, repair, and keep the premises safe. In exchange, the County received less than

\$2500.00 of rent. Racing was held on four weekends during 2007. The County received a total of \$2500.00 in 2007 rent. Dozens of acres of valuable centrally located public park land is tied up year-around for four weekends of racing.

The latest storm, as mentioned in the article, has caused extensive damage at the racing facility. This has happened before. The Advisory Committee was told that the facility was basically safe. However, based on the pictures I have seen, I no longer believe the facility is safe. Are the taxpayers of Pima County going to be asked to pay hundreds of thousands or even millions of dollars to try, once again, to repair a facility that is seemingly structurally unsound, unsafe, and fails to comply with a number of state and federal regulations? All of this for \$2500.00 in rent and four weekends of racing.

Pima County's large public expenditures at Rillito have not been sufficient to create a self-sustaining horse racing operation. I do not think additional public investment at Rillito will change the economic equation.

The Advisory Committee was aware of many of these issues as well as the critical need for more sports fields in the center of town. The Advisory Committee unanimously recommended moving racing to a new facility. A Marana site and the Pima County Fairgrounds were two sites discussed. The Marana site was preferred by the horse racing representatives and that was the site specifically recommended by the Advisory Committee. Provisions were made for alternative sites if Marana did not work out. Everyone on the Advisory Committee knew that we did not have cost estimates and other detailed information necessary to make a final site decision. I assumed that the horse racing community would then take the initiative and provide the leadership on establishing a new, self-sustaining, reasonably priced racing facility. The Advisory Committee's designated task was to provide a long-term plan for the best public use of Rillito Regional Park. We provided an excellent plan.

The next I heard from any of the Advisory Committee's horse racing representatives was an April 3, 2007 letter from Ms. White. In this letter she requested 10.9 million dollars to improve the racing facility at Rillito. She stated that most of the improvements were safety related and needed "ASAP". Her only mention of a new racing facility was to state, "There is the possibility that another track may not be built in Pima County." This request is directly contrary to the entire substance of the Advisory Committee's Report and Recommendations including Recommendation number 4, which states that, "Any improvements to the horse racing facility at Rillito are the responsibility of the lessee." The letter is an obvious attempt to undermine the Report and Recommendations Ms. White had approved and signed eight months earlier. The request also goes against the terms of the lease between the Horseracing Commission and Pima County.

This request for another massive taxpayer bail-out at Rillito is in sharp contrast to Yavapai Downs near Prescott. Yavapai County wanted the racetrack moved out of the old Prescott Downs so that approximately 48 acres could be developed for other uses. Seven years ago the track moved 16 miles away to the new Yavapai Downs. The new Yavapai Downs was funded entirely with private money.

I now serve as Chair of the Pima County Parks and Recreation Subcommittee for the Citizens Bond Advisory Committee. The Subcommittee is composed of representatives from throughout Pima County and was presented with over a billion dollars of requests for parks and recreational facilities. Only a fraction of these important requests will be recommended for bond funding. Therefore, many important and worthwhile projects will not be recommended.

The Subcommittee did not develop the bond proposals. We did develop a list of criteria to use in evaluating the proposals.

For months the volunteers on this Subcommittee have been meeting, hearing presentations on each proposal from County staff, and analyzing information. We have also heard from representatives of the City of Tucson, the incorporated towns, and many organizations, constituencies, and interest groups. Based on all of this information we are working to develop a priority list of projects that will help address, as effectively and efficiently as possible, the critical need for more park and recreational facilities throughout our community. This list of projects will be presented to the Citizens Bond Advisory Committee. That committee will then discuss and possibly amend the list before recommending it to the Board of Supervisors. The Board of Supervisors will then make the final decision about which projects to submit to the voters in a bond election.

There is no number one item on the Subcommittee's priority list. In fact, the Subcommittee has not taken a final vote on any project. The choices are tough and the Subcommittee has worked hard to prepare a preliminary list of tier one and tier two priorities. The tier one list includes approximately 123 million dollars of projects located throughout the County. The 12 million dollar conversion of Rillito Regional Park into an 18-field park facility, as recommended by the Rillito Advisory Committee, is included in this tier.

No one from the horse racing community has appeared before the Subcommittee to support either the proposed 38 million dollar Marana horse racing facility or the proposed 26 million dollar Fairground facility. Only one person appeared to request funding for any new horse racing facility. He requested one million dollars for a facility at the Fairgrounds and indicated he had private funding to complete a modest racing facility. I encouraged him during and after the meeting to pursue his proposal and get back to us. To date, we have not heard back from him or received any other request for a new horse racing facility. Ms. White is quoted in the July 13 article as saying that a new track could be scaled down and built for less. Unfortunately, she has not shared this information with the Subcommittee.

The one time I recall Ms. White speaking to the Subcommittee was at our meeting on May 3, 2007. She said, with admirable candor, that the Marana and the Fairgrounds horse racing proposals were laughably over-priced and that the Marana track probably would not occur. She then proceeded to request 10.8 million dollars to upgrade the Rillito racing facility. The Subcommittee was well aware that this request was directly contrary to the Advisory Committee's recommendations. Ms. White, in a letter dated June

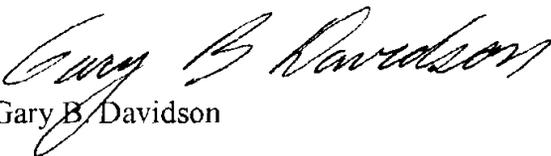
18, 2007, also discusses the proposals for new racing facilities at Marana and the Fairgrounds. She states, "100% of the people we have talked with agree that this kind of money should not and will not be spent." That is the extent of the racing community's "support" for a new racing facility.

Many other groups are working very hard to promote bond projects that will serve their constituents. They told the Subcommittee about their needs and priorities and have raised private and other matching funds. Most of these groups, unlike horse racing, do not have paid staff.

I am unaware, other than the gentleman mentioned above, of any efforts by the horse racing community to raise private funds for a new horse racing facility or any efforts to meet with County staff to develop a lower cost proposal for a new facility. Basically, after agreeing to move horse racing to a new facility, they have not lifted a finger to make the move happen and have publicly and repeatedly spoken against the proposed new facilities. I think this is intentional and that it is more than a little disingenuous if racing fans, as stated in the article, are complaining about a bait-and-switch conspiracy or being lost in the shuffle.

The Parks Subcommittee, in the meantime, has proceeded with the difficult job of trying to prioritize, into an efficient and comprehensive package the many worthwhile, reasonably priced, and well supported park bond proposals. There is a critical need for more parks, sports fields, and recreational facilities throughout Pima County. Hopefully, our work can help address this important issue.

Sincerely,


Gary B. Davidson