

NOTICE OF PUBLIC MEETING

**Section 7.6.2
Notice of Public Meeting of the
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, September 13, 2007
8:00AM
Natural Resources, Parks and Recreation Building
3500 West River Road**

Members of the Parks and Recreation Sub-Committee will attend either in person or by telephone conference call.

AGENDA

1. Welcome
2. Approval of previous minutes
3. Discussion and Prioritization of Tier 1 projects – All PC BOS Districts
4. Discussion and Prioritization of Tier 2 projects – All PC BOS Districts
5. Discussion and Prioritization of Tier 3 projects – All PC BOS Districts
6. Discussion and Prioritization of Tier 4 projects – All PC BOS Districts
7. Direction to staff
8. Call to the Public
9. Adjournment

Questions? Please contact Ann Khambholja at 877-6232.

**Pima County Bond Advisory Committee
Parks & Recreation Sub-Committee
Meeting**

**Natural Resources, Parks and Recreation
3500 W. River Road
Thursday, September 6, 2007
8:00 a.m.**

SUMMARY OF MEETING

The following is a summary of the September 6, 2007 meeting. Audiotapes of the meeting are available upon request.

Committee Members Present

Gary Davidson, Chair
Byron Howard
John Neis
Terri Hutts
Thomas Six

Committee Members Absent

Tom Warne
Ted Prezelski

County Staff: Technical Experts Present

Carlo DiPilato, P&D Division Manager
Ann Khambholja, NRPR

County Administration

1. Meeting began at 8:07 a.m. with a quorum.
2. Ms. Hutts made a motion to approve the minutes of the last meeting held on July 12, 2007, seconded by Mr. Six. The motion was unanimously accepted.
3. Mr. DiPilato introduced the 5 new projects that have been included. One of which is the Pima County Ice Skating Rink. Mr. Mike Boyd spoke in favor of the project. He is working with the ice hockey and skating community and also a group which is looking into this project. Mr. Davidson suggested that this project be tabled and recommended to the Leased Property subcommittee for their consideration. The other four projects were the BMX Concrete Bowl Bike Park, which was also recommended to the Leased Property subcommittee, the Rillito Indoor Sports Complex, the Kino Indoor Sports Complex and the Kino Sports Field Lighting Project. The subcommittee directed staff to consolidate both the indoor sports complex projects.

4. Mr. Davidson asked for public comments about projects prior to preliminary prioritization of projects in Tier 3:
 - Ms Helen Price – in support of FC 44 – Reclaimed water to protect Cienega Creek
 - Ms Mylan Evanson Webb in support of projects in Vail District
 - Ms Pam Ferree in support of projects in Vail District
 - Ms Lindsey Gould – in support of FC 44
 - Mr. Gerald Lamb in support of projects in Vail District
 - Mr. William Biagi - support of PR 13 – Esmond Station Regional Park
 - Mr. Mike Cummins, President, Tucson International Modelplex Park, in favor of PR 96 – Model Airplane Park model airplane project
 - Mr. Merritt Howard, Tucson Pima Bicycle Association in favor of PR 123, 127, 143 & 147
 - Mr. Roy Schoonover in favor of PR 123, 127, 143 & 147
 - Ms. Sue Clark, Pima Trails Association in support of trail related projects
 - Mr. Richard DeBenardis – in support of the Velodrome project
 - Mr. Jay Guyot in support of the Velodrome project
5. The subcommittee considered various projects for inclusion in Tier 3. The spreadsheet showing the preliminary prioritization of projects under consideration is attached.
5. Other Business, Future Agenda Items and Meeting Dates
 - Thursday, September 13, 2007 – Prioritization of Tier 1, 2, 3 & 4 projects
6. Meeting Adjourned at 11:50 a.m.

Preliminary Prioritization of Projects
September 7, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded
All	A	FC	2	Floodprone and Riparian Land Acquisition (2008 Auth)	\$10,000,000		\$10,000,000					\$0	\$10,000,000
4	A	PR	4	Udall Park Expansion	\$4,000,000	\$2,500,000	\$6,500,000		\$4,000,000			\$4,000,000	\$0
3	A	PR	5	Jacobs Park Recreation Center	\$4,000,000		\$4,000,000	\$3,800,000	\$200,000			\$4,000,000	\$0
4	A	FC	5	Cienega Creek: Pantano Dam Ecosystem Restoration	\$4,000,000		\$4,000,000					\$0	\$4,000,000
2	A	PR	6	Reid Park Zoo Africa Expansion	\$3,750,000	\$8,750,000	\$12,500,000		\$3,750,000			\$3,750,000	\$0
4	A	FC	7	Canoa Ranch Ecosystem Restoration	\$1,000,000		\$1,000,000		\$1,000,000			\$1,000,000	\$0
All	B	PR	9	Swimming Pools	\$2,000,000		\$2,000,000					\$0	\$2,000,000
2	A	PR	11	Clements Senior Center Expansion	\$2,500,000	\$1,450,000	\$3,950,000			\$2,500,000		\$2,500,000	\$0
1	D	FC	12	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	\$7,000,000	\$3,100,000	\$10,100,000		\$4,000,000	\$3,000,000		\$7,000,000	\$0
All	C	PR	12	Playgrounds	\$5,000,000		\$5,000,000					\$0	\$5,000,000
4	C	PR	13	Southeast Regional Park (Esmond Station Regional Park)	\$2,350,000	\$6,000,000	\$8,350,000		\$2,000,000	\$350,000		\$2,350,000	\$0
2	C	PR	14	Silverlake Park Expansion	\$2,300,000		\$2,300,000					\$0	\$2,300,000
4	B	PR	16	Pantano Riverpark Development	\$2,000,000		\$2,000,000					\$0	\$2,000,000
5	C	PR	17	Northwest Recreation Center Expansion	\$2,000,000		\$2,000,000					\$0	\$2,000,000
5	A	PR	18	El Pueblo Center Improvements	\$2,000,000		\$2,000,000	\$2,000,000				\$2,000,000	\$0
2	B	PR	19	Freedom Center Expansion	\$2,000,000		\$2,000,000		\$2,000,000			\$2,000,000	\$0
2	A	PR	20	Reid Park Improvements	\$2,000,000		\$2,000,000			\$2,000,000		\$2,000,000	\$0
5	B	PR	22	Ormsby Recreation Center Expansion	\$1,800,000		\$1,800,000					\$0	\$1,800,000
All	A	FC	26	Pedestrian Underpass Ramps	\$15,000,000		\$15,000,000					\$0	\$15,000,000
2	A	PR	28	Lincoln Park Improvements	\$1,500,000	\$3,500,000	\$5,000,000			\$1,500,000		\$1,500,000	\$0
4	B	PR	29	Purple Heart Park Expansion	\$1,500,000		\$1,500,000	\$1,500,000				\$1,500,000	\$0
2	B	PR	30	Randolph Center Improvements	\$1,500,000		\$1,500,000					\$0	\$1,500,000
2	C	PR	31	Armory Center and Park Improvements	\$1,500,000	\$125,000	\$1,625,000					\$0	\$1,500,000
All	A	PR	34	Trails, Urban Pathways and Riverparks	\$4,000,000		\$4,000,000			\$4,000,000		\$4,000,000	\$0
All	A	PR	35	Sports Fields	\$4,000,000		\$4,000,000			\$4,000,000		\$4,000,000	\$0
3	B	PR	37	Amphi Middle School Community Park Development	\$1,000,000		\$1,000,000		\$870,000			\$870,000	\$130,000
All	A	PR	38	Partnership Projects	\$5,950,000		\$5,950,000		\$1,000,000			\$1,000,000	\$4,950,000
2	A	PR	41	Cherry Avenue Center Expansion	\$1,000,000		\$1,000,000			\$1,000,000		\$1,000,000	\$0
2	A	PR	42	Quincie Douglas Center Expansion	\$1,000,000		\$1,000,000	\$1,000,000				\$1,000,000	\$0
4	A	FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000		\$4,000,000			\$4,000,000		\$4,000,000	\$0
5	B	PR	44	Oury Recreation Center Improvements	\$900,000		\$900,000		\$900,000			\$900,000	\$0
4	A	FC	46	Reclaimed Water for Canoa Ranch	\$3,000,000		\$3,000,000			\$3,000,000		\$3,000,000	\$0
5	A	PR	46	Kennedy Park Improvements and Expansion	\$800,000		\$800,000	\$800,000				\$800,000	\$0
2	A	PR	47	Reid Park Soccer Field Replacement	\$750,000		\$750,000			\$750,000		\$750,000	\$0

Preliminary Prioritization of Projects
September 7, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded
5	C	PR	48	Himmel Park Improvements	\$600,000		\$600,000					\$0	\$600,000
4	B	PR	49	Jesse Owens Park Development	\$500,000		\$500,000					\$0	\$500,000
2	C	PR	50	Palo Verde Park Improvements	\$500,000		\$500,000					\$0	\$500,000
3	C	PR	51	McCormick Park Improvements	\$500,000		\$500,000		\$485,000			\$485,000	\$15,000
3	B	PR	52	La Madera Park Improvements	\$500,000		\$500,000		\$485,000			\$485,000	\$15,000
2	C	PR	53	Parkview Park Improvements	\$500,000		\$500,000					\$0	\$500,000
1	A	PR	63	Rillito Racetrack - (Upgrade) (3 Projects)	\$10,000,000		\$10,000,000					\$0	\$10,000,000
3,4	A	PR	71	Urban Fringe Parks and Land Acquisition	\$27,184,950		\$27,184,950		\$8,000,000			\$8,000,000	\$19,184,950
3	A	PR	73	Pima County Northwest Horse Racing Facility	\$26,000,000		\$26,000,000					\$0	\$26,000,000
3	A	PR	74	Pima County/City of Tucson Roger Road Sports Complex	\$27,000,000		\$27,000,000		\$10,000,000			\$10,000,000	\$17,000,000
3, 4, 5	A	PR	77	Shooting Sports Program Site Improvements	\$10,000,000		\$10,000,000		\$3,000,000			\$3,000,000	\$7,000,000
2	A	PR	79	Southgate South 6th Avenue Park Development & Land Acquisition	\$12,300,000		\$12,300,000	\$12,300,000				\$12,300,000	\$0
4	A	PR	80	Canoa Ranch Historic Interpretive Center	\$16,000,000	\$750,000	\$16,750,000	\$4,900,000	\$10,000,000			\$14,900,000	\$1,100,000
1	A	PR	81	Rillito Park Swimming Pool	\$6,000,000		\$6,000,000					\$0	\$6,000,000
All	A	PR	83	Sports Fields & Security	\$5,473,000		\$5,473,000		\$5,000,000			\$5,000,000	\$473,000
All	A	PR	84	Environmental Compliance	\$5,367,063		\$5,367,063		\$5,000,000			\$5,000,000	\$367,063
4	B	PR	85	Empirita Ranch Conservation Education Center	\$5,000,000		\$5,000,000					\$0	\$5,000,000
3	A	PR	86	Lawrence Community Center and Swimming Pool	\$6,500,000		\$6,500,000	\$6,500,000				\$6,500,000	\$0
All	A	PR	87	Park Facilities Renewal and Improvements	\$4,378,908		\$4,378,908		\$4,000,000			\$4,000,000	\$378,908
All	A	PR	88	Park ADA Compliance Upgrades	\$4,015,151		\$4,015,151		\$4,000,000			\$4,000,000	\$15,151
3,5	A	PR	90	Tucson Mountain Park Visitor Enhancements	\$3,500,000		\$3,500,000					\$0	\$3,500,000
4		PR	91	Pima County Universal Access Park Development Program	\$3,500,000		\$3,500,000					\$0	\$3,500,000
1,3		PR	92	Pima County Skate Park Program	\$3,000,000		\$3,000,000					\$0	\$3,000,000
2	A	PR	93	Yaqui Park Community Center	\$2,350,000		\$2,350,000	\$2,000,000				\$2,000,000	\$350,000
All	A	PR	94	County Public Swimming Pool Sanitizer Upgrades	\$1,700,000		\$1,700,000					\$0	\$1,700,000
2, 3	A	PR	95	Flowing Wells and Kino Swimming Pool Renovations	\$1,500,000		\$1,500,000	\$1,500,000				\$1,500,000	\$0
2,4		PR	96	Model Airplane Parks	\$1,500,000		\$1,500,000			\$1,500,000		\$1,500,000	\$0
3	D	PR	97	Avra Valley Watchable Wildlife Site	\$750,000		\$750,000	\$725,000				\$725,000	\$25,000
3, 4	A	PR	99	County Ranch Improvements	\$750,000		\$750,000		\$620,000			\$620,000	\$130,000
4	A	PR	100	A7 Ranch	\$425,000		\$425,000					\$0	\$425,000
1,3,5	A	PR	103	Rillito Racetrack - Conversion	\$12,000,000		\$12,000,000	\$12,000,000				\$12,000,000	\$0

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September 7, 2007

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5	B	PR	104	Ebonee Marie Moody Park (formerly Cardinal Park)	\$8,000,000		\$8,000,000					\$0	\$8,000,000
1	A	PR	105	Brandi Fenton Memorial Park II Environmental Education Center	\$5,000,000		\$5,000,000					\$0	\$5,000,000
1	A	PR	106	New Girls' Chorus Building	\$5,000,000		\$5,000,000	\$500,000				\$500,000	\$4,500,000
3	B	PR	107	Picture Rocks Park Phase II	\$5,600,000		\$5,600,000					\$0	\$5,600,000
2	C	PR	108	Thomas Jay/Littletown	\$5,000,000		\$5,000,000					\$0	\$5,000,000
3	A	PR	109	Curtis Park Phase II	\$7,000,000		\$7,000,000	\$1,600,000				\$1,600,000	\$5,400,000
1	A	PR	110	George Mehl Family Foothills Park	\$4,000,000		\$4,000,000	\$4,000,000				\$4,000,000	\$0
2	B	PR	111	Augie Acuna Los Ninos Neighborhood Park	\$4,000,000		\$4,000,000					\$0	\$4,000,000
1	A	PR	112	Bosque de los Rios Phase I	\$3,500,000		\$3,500,000					\$0	\$3,500,000
1	A	PR	114	Brandi Fenton Memorial Park Phase II Park Improvements	\$3,000,000		\$3,000,000					\$0	\$3,000,000
3	C	PR	115	Ted Walker Park Sporting Dog Training Site	\$3,000,000		\$3,000,000	\$2,500,000				\$2,500,000	\$500,000
3	A	PR	116	Lawrence Park Improvements (see PR 86)	\$3,000,000		\$3,000,000	\$1,250,000				\$1,250,000	\$1,750,000
5	C	PR	117	Mission Ridge Neighborhood Park	\$2,000,000		\$2,000,000					\$0	\$2,000,000
4	B	PR	118	Emily Gray Junior High School	\$1,450,000		\$1,450,000					\$0	\$1,450,000
1	A	PR	119	CDO River Park Corridor Acquisitions	\$2,600,000		\$2,600,000		\$2,000,000			\$2,000,000	\$600,000
1, 3, 4	A	PR	122	Rillito River Park Corridor Acquisitions	\$900,000		\$900,000		\$900,000			\$900,000	\$0
2	A	PR	123	El Paso and Southwestern Greenway Corridor Acquisitions	\$4,000,000		\$4,000,000					\$0	\$4,000,000
1,4	A	PR	124	Tanque Verde River Park Corridor Acquisitions	\$1,000,000		\$1,000,000		\$1,000,000			\$1,000,000	\$0
2, 4	A	PR	127	Julian Wash Linear Park Corridor Acquisitions	\$9,328,020		\$9,328,020					\$0	\$9,328,020
2, 4	A	PR	128	Pantano River Park Corridor Acquisitions	\$4,300,000		\$4,300,000		\$2,150,000	\$2,150,000		\$4,300,000	\$0
3, 5	A	PR	130	Santa Cruz River Park Corridor Acquisitions	\$1,200,000		\$1,200,000	\$600,000				\$600,000	\$600,000
4	A	PR	131	Southeast Regional Shooting Range Buffer	\$5,700,000		\$5,700,000					\$0	\$5,700,000
5	B	PR	133	Ebonee Marie Moody Park Expansion Land Acquisition	\$1,600,000		\$1,600,000					\$0	\$1,600,000
3	A	PR	135	Pima County Northwest Horse Racing Facility - Land Acquisition	\$12,000,000		\$12,000,000					\$0	\$12,000,000
3	B	PR	136	Ryan Field Regional Park	\$8,500,000		\$8,500,000					\$0	\$8,500,000
4	A	PR	137	BAJA Seniors Sports Complex	\$5,000,000		\$5,000,000	\$5,000,000				\$5,000,000	\$0
2	A	PR	138	Benson Highway Park Development & Land	\$5,326,000		\$5,326,000	\$5,326,000				\$5,326,000	\$0
2	C	PR	140	Ajo Detention Basin Park	\$2,200,000		\$2,200,000	\$2,200,000				\$2,200,000	\$0
3	C	PR	141	Robles Community Park	\$1,800,000		\$1,800,000	\$1,630,000				\$1,630,000	\$170,000
1, 3, 4	A	PR	142	Rillito River Park Safety and Maintenance Enhancements	\$15,000,000		\$15,000,000		\$9,000,000	\$6,000,000		\$15,000,000	\$0
2, 4	B	PR	143	Julian Wash Linear Park Infrastructure Improvements	\$5,000,000		\$5,000,000					\$0	\$5,000,000
1, 3	A	PR	144	Rillito River Park - I-10 to La Cholla	\$3,000,000		\$3,000,000		\$3,000,000			\$3,000,000	\$0

Preliminary Prioritization of Projects
September 7, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded
4	D	PR	145	Pantano River Park - 22nd Street to Broadway Blvd.	\$2,500,000		\$2,500,000					\$0	\$2,500,000
4	D	PR	146	Pantano River Park - 5th Street to Speedway Blvd.	\$2,000,000		\$2,000,000					\$0	\$2,000,000
3	A	PR	147	Rillito River Park - La Cholla to Oracle Road	\$2,000,000		\$2,000,000	\$1,000,000	\$1,000,000			\$2,000,000	\$0
2	B	PR	148	El Paso and Southwestern Greenway	\$1,750,000		\$1,750,000					\$0	\$1,750,000
3	B	PR	149	Rillito River Park - Green Valley Road	\$1,500,000		\$1,500,000					\$0	\$1,500,000
3	C	PR	150	Saginaw Hill Trails Park Trailhead	\$400,000	\$200,000	\$600,000					\$0	\$400,000
5	A	PR	151	Robles Pass Trails Park Staging Area	\$750,000		\$750,000		\$750,000			\$750,000	\$0
4	D	PR	152	Arizona Trail – Sahuarita Road Trailhead	\$700,000		\$700,000					\$0	\$700,000
1	A	PR	153	Chalk Mine Trailhead for Tortolita Mountain Park – Phase One	\$750,000		\$750,000		\$750,000			\$750,000	\$0
4	D	PR	154	Arizona Trail – Pistol Hill Road Trailhead	\$475,000		\$475,000					\$0	\$475,000
4	D	PR	155	Avenida de Suzenu and Bear Canyon Road Trailhead Improvements	\$450,000		\$450,000					\$0	\$450,000
3	A	PR	157	Sweetwater Preserve Trailhead	\$400,000		\$400,000	\$200,000		\$200,000		\$400,000	\$0
4	A	PR	158	Arizona Trail Development	\$350,000		\$350,000					\$0	\$350,000
4	D	PR	159	Northeast Side Trail Access Funding	\$350,000		\$350,000					\$0	\$350,000
4	C	PR	160	Colossal Cave Road Trailhead at Colossal	\$350,000		\$350,000					\$0	\$350,000
5	D	PR	161	Tucson Mtn. Park – Kennedy Park Trailhead and Equestrian Center	\$350,000		\$350,000					\$0	\$350,000
3	B	PR	162	CAP Trail Development	\$300,000		\$300,000					\$0	\$300,000
4	A	PR	164	Arizona Trail – Davidson Canyon Trailhead	\$300,000		\$300,000					\$0	\$300,000
5	A	PR	165	Tucson Mountain Park – King Canyon Trailhead	\$300,000		\$300,000		\$300,000			\$300,000	\$0
5	B	PR	166	Manzanita Greenway Trail	\$150,000		\$150,000					\$0	\$150,000
1	B	PR	167	Tortolita Mountain Park Trail System Development	\$150,000		\$150,000					\$0	\$150,000
4		PR	173	Southeast Regional Park - Regional	\$8,000,000		\$8,000,000					\$0	\$8,000,000
All	A	PR	176	Reclaimed Waterline Extensions	\$18,510,000		\$18,510,000					\$0	\$18,510,000
1, 3, 4	B	PR	177	County Ranch & Farm Habitat Restoration	\$575,000		\$575,000					\$0	\$575,000
1	C	PR	178	Rillito Park Indoor Sports Complex	\$10,000,000		\$10,000,000		\$1,000,000			\$1,000,000	\$9,000,000
4	A	PR	181	Sahuarita Pool and Recreation Complex /YMCA	\$12,652,000	\$1,348,000	\$14,000,000	\$12,000,000			\$652,000	\$12,652,000	\$0
3	B	PR	182	Amphi High School Sports Fields Improvements	\$1,850,000		\$1,850,000					\$0	\$1,850,000
3	B	PR	183	Amphi Middle School Sports Fields Improvements	\$1,750,000		\$1,750,000					\$0	\$1,750,000
1	B	PR	184	Amphi "Rancho Vistoso" Middle School Sports Fields	\$4,000,000		\$4,000,000					\$0	\$4,000,000
1	B	PR	185	Coronado Middle School Athletic Fields Upgrades	\$2,850,000		\$2,850,000	\$2,850,000				\$2,850,000	\$0

Preliminary Prioritization of Projects
September 7, 2007

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1	B	PR	186	La Cima Middle School	\$2,200,000		\$2,200,000					\$0	\$2,200,000
1	B	PR	187	Wilson K through 8th Grade School	\$2,300,000		\$2,300,000					\$0	\$2,300,000
3	B	PR	188	Flowing Wells High School	\$1,000,000		\$1,000,000	\$870,000	\$1,000,000			\$1,870,000	-\$870,000
3	B	PR	189	Flowing Wells Junior High	\$1,750,000		\$1,750,000		\$1,750,000			\$1,750,000	\$0
3	B	PR	189	Flowing Wells Junior High	\$1,750,000		\$1,750,000					\$0	\$1,750,000
5	B	PR	190	Apollo Middle School	\$1,450,000		\$1,450,000					\$0	\$1,450,000
2	B	PR	191	Challenger Middle School	\$2,600,000		\$2,600,000					\$0	\$2,600,000
2	B	PR	192	Chaparral Middle School	\$1,450,000		\$1,450,000					\$0	\$1,450,000
2	B	PR	193	Lauffer Middle School	\$1,750,000		\$1,750,000					\$0	\$1,750,000
5	B	PR	194	Santa Clara Elementary School	\$150,000		\$150,000					\$0	\$150,000
2	B	PR	195	Sierra Middle School	\$850,000		\$850,000					\$0	\$850,000
5	B	PR	196	Hohokam Middle School Sports Fields	\$1,750,000		\$1,750,000	\$1,750,000				\$1,750,000	\$0
3	B	PR	197	Lawrence Intermediate School	\$1,000,000		\$1,000,000					\$0	\$1,000,000
5	B	PR	198	Pister Middle School	\$1,000,000		\$1,000,000					\$0	\$1,000,000
2	B	PR	199	Utterback Magnet School & Cavett Elementary School	\$1,600,000		\$1,600,000					\$0	\$1,600,000
5	B	PR	200	Valencia Middle School	\$1,000,000		\$1,000,000					\$0	\$1,000,000
5	C	PR	201	Oury Pool Renovations	\$620,000		\$620,000		\$620,000			\$620,000	\$0
5	C	PR	208	San Juan Park Improvements	\$500,000		\$500,000					\$0	\$500,000
3	A	PR	210	Bureau of Reclamation Sports Park	\$17,500,000	\$17,500,000	\$35,000,000		\$8,500,000	\$9,000,000		\$17,500,000	\$0
3	B	PR	211	South Marana Multi-Generational Center	\$5,400,000	\$2,000,000	\$7,400,000					\$0	\$5,400,000
3	C	PR	213	Marana Cultural and Heritage Park	\$10,000,000	\$3,500,000	\$13,500,000					\$0	\$10,000,000
1	F	PR	214	Overton Arts Center Improvements and Equestrian Staging Area	\$6,700,000		\$6,700,000					\$0	\$6,700,000
1	G	PR	215	Ranch Vistoso Trailhead Access Acquisition and Development	\$500,000		\$500,000					\$0	\$500,000
1	H	PR	216	West Lambert Lane Park Improvements	\$3,000,000		\$3,000,000					\$0	\$3,000,000
1	E	PR	217	James D. Kriegh Park Upgrades	\$1,000,000		\$1,000,000		\$1,000,000			\$1,000,000	\$0
1	B	PR	218	Naranja Town Site Outdoor Recreation Improvements	\$38,000,000		\$38,000,000					\$0	\$38,000,000
1	C	PR	219	Hardy road/Overton Road Property Acquisition	\$6,000,000		\$6,000,000	\$6,000,000				\$6,000,000	\$0
2	B	PR	220	Adaptive Recreation Center Expansion	\$12,000,000		\$12,000,000		\$12,000,000			\$12,000,000	\$0
4	B	PR	221	Agua Caliente Elementary School	\$1,250,000		\$1,250,000					\$0	\$1,250,000
4	B	PR	222	Tanque Verde Elementary School	\$1,250,000		\$1,250,000					\$0	\$1,250,000
4	B	PR	223	Lew Sorensen Community Center	\$900,000		\$900,000					\$0	\$900,000
2	A	PR	225	El Casino Park (South Tucson Request)	\$850,000		\$850,000		\$850,000			\$850,000	\$0
2	B	PR	226	JVYC/Ochoa Gym (South Tucson Request)	\$1,000,000		\$1,000,000	\$1,000,000				\$1,000,000	\$0
2	B	PR	227	Mini-Park Shade Project (South Tucson Request)	\$250,000		\$250,000					\$0	\$250,000
3	B	PR	228	Lawrence Hiaki Pathway (Pascua Yaqui Request)	\$500,000		\$500,000	\$500,000				\$500,000	\$0

Preliminary Prioritization of Projects
September 7, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded
2	C	PR	229	Kino Sports Complex Softball Field with Lighting	\$2,600,000		\$2,600,000					\$0	\$2,600,000
2	D	PR	230	Kino Community Center Racquetball Court Addition	\$320,000		\$320,000					\$0	\$320,000
2,5	C	PR	231	Arizona Velodrome Center	\$5,000,000		\$5,000,000			\$5,000,000		\$5,000,000	\$0
1	A	PR	233	Meadowbrook Neighborhood Park - Basketball Court	\$175,000		\$175,000					\$0	\$175,000
3	B	PR	234	Arivaca Junction Land Acquisition for Future Civic Needs (Library/Public Safety Bldg)	\$175,000		\$175,000	\$175,000				\$175,000	\$0
4	B	PR	236	TUSD New Property Development	\$4,500,000		\$4,500,000					\$0	\$4,500,000
3	A	PR	237	Flowing Wells District Park Expansion	\$1,200,000		\$1,200,000		\$1,200,000			\$1,200,000	\$0
4	A	PR	238	Civano Future Proposed Middle Schools	\$2,350,000		\$2,350,000					\$0	\$2,350,000
4	A	PR	239	Corona Foothills Middle School & Sycamore	\$1,850,000		\$1,850,000		\$1,850,000			\$1,850,000	\$0
4	A	PR	240	Desert Sky Middle Sports Fields Improvements	\$4,000,000		\$4,000,000					\$0	\$4,000,000
4	A	PR	242	Empire High School Sports Fields	\$4,000,000		\$4,000,000					\$0	\$4,000,000
4	A	PR	243	Vail Future Proposed Charter High School Relocation Project	\$3,850,000		\$3,850,000					\$0	\$3,850,000
4	A	PR	244	Kolb & I-10 Future Proposed Elementary	\$3,850,000		\$3,850,000					\$0	\$3,850,000
4	A	PR	245	New High School at Southeast Regional Park	\$3,500,000		\$3,500,000					\$0	\$3,500,000
4	A	PR	246	Old Vail Middle School Sports Fields	\$1,600,000		\$1,600,000	\$1,600,000				\$1,600,000	\$0
4	A	PR	247	Rocking K Future Proposed Elementary School	\$3,850,000		\$3,850,000					\$0	\$3,850,000
2	B	PR	248	Sahuarita Park	\$3,150,000		\$3,150,000					\$0	\$3,150,000
All	A	PR	255	Land Acquisition for Park Development	\$13,700,000		\$13,700,000					\$0	\$13,700,000
All	A	PR	256	Park Facility Revitalization & Safety Enhancements	\$6,980,000		\$6,980,000	\$225,000		\$6,750,000		\$6,975,000	\$5,000
1	B	PR	257	Marana High School	\$1,650,000		\$1,650,000					\$0	\$1,650,000
1	B	PR	258	Mountain View High School Swimming Pool and Lighted Soccer Field	\$4,000,000		\$4,000,000					\$0	\$4,000,000
1	B	PR	259	Tortolita Middle School	\$2,850,000		\$2,850,000		\$2,850,000			\$2,850,000	\$0
5	B	PR	260	Manzanita District Park - BMX Track	\$400,000		\$400,000					\$0	\$400,000
2	A	PR	261	Yaqui Park and Bridge Development Project	\$1,600,000		\$1,600,000					\$0	\$1,600,000
3	B	PR	262	Altar Valley Watershed Restoration Project	\$4,000,000	\$500,000	\$4,500,000	\$3,500,000				\$3,500,000	\$500,000
3	C	PR	263	Picture Rocks Park - BMX Track/Skate Park/Equestrian Staging	\$2,000,000		\$2,000,000					\$0	\$2,000,000
5	A	PR	264	Hohokam Community Sports Fields and Hohokam Park	\$3,900,000		\$3,900,000	\$3,900,000				\$3,900,000	\$0
3	B	PR	265	Ajo Roping Arena Upgrades and Renovations	\$1,000,000		\$1,000,000					\$0	\$1,000,000
4	A	PR	266	PC Southeast Regional Park - Equestrian Racing Facility	\$26,000,000		\$26,000,000					\$0	\$26,000,000
5	A	PR	267	A Mountain Park Improvements	\$2,500,000	\$190,000	\$2,690,000	\$2,500,000				\$2,500,000	\$0

Preliminary Prioritization of Projects
September 7, 2007

District	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Other Funding	Total	Tier 1 Proposed funding	Tier 2 Preliminary Priority	Tier 3 Projects Under Consideration	Tier 4	Total funding (Tiers 1+2+3+4)	Unfunded
5	A	PR	268	Sonoran Desert Park	\$17,000,000		\$17,000,000	\$12,000,000	\$5,000,000			\$17,000,000	\$0
5	A	PR	269	Anza Trail between Starr Pass and Congress	\$3,000,000		\$3,000,000					\$0	\$3,000,000
5	A	PR	270	Ormsby Park Expansion and Trail Connectivity	\$12,700,000		\$12,700,000		\$3,500,000			\$3,500,000	\$9,200,000
5	A	PR	272	Wildlife and Pedestrian/Bicycle Corridor	\$5,000,000		\$5,000,000					\$0	\$5,000,000
1	A	PR	273	Pima County Northwest BMX – Concrete Bowl Bike Park	\$1,300,000		\$1,300,000					\$0	\$1,300,000
2	C	PR	274	Kino Regional Park - Indoor Sports Complex	\$10,000,000		\$10,000,000					\$0	\$10,000,000
2	B	PR	275	Kino/Tucson Electric Park - Sports Field Lighting Project	\$3,600,000		\$3,600,000					\$0	\$3,600,000
All	C	PR	276	Pima County Ice Skating Arena	\$9,000,000		\$9,000,000					\$0	\$9,000,000
								\$123,701,000	\$132,280,000	\$57,352,000	\$0	\$313,333,000	\$526,497,092