

NOTICE OF PUBLIC MEETING

**Section 7.6.2
Notice of Public Meeting of the
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, September 6, 2007
8:00AM
Natural Resources, Parks and Recreation Building
3500 West River Road**

Members of the Parks and Recreation Sub-Committee will attend either in person or by telephone conference call.

AGENDA

1. Welcome
2. Approval of previous minutes
3. Staff presentation of new project proposal(s)
4. Discussion and Prioritization of Tier 1 projects – All PC BOS Districts
5. Discussion and Prioritization of Tier 2 projects – All PC BOS Districts
6. Discussion and Prioritization of Tier 3 projects – All PC BOS Districts
7. Discussion and Prioritization of Tier 4 projects – All PC BOS Districts
8. Direction to staff
9. Call to the Public
10. Adjournment

Questions? Please contact Ann Khambholja at 877-6232.

Pima County Bond Advisory Committee
Parks & Recreation Sub-Committee
Meeting

Natural Resources, Parks and Recreation
3500 W. River Road
Thursday, July 12, 2007
8:00 a.m.

DRAFT SUMMARY OF MEETING

The following is a **draft** summary of the July 12, 2007 meeting. Audiotapes of the meeting are available upon request.

Committee Members Present

Gary Davidson, Chair
Byron Howard
John Neis
Terri Hutts
Thomas Six
Tom Warne (by phone)
Ted Prezelski

County Staff: Technical Experts Present

Carlo DiPilato, P&D Division Manager
Lauren Harvey, Program Manager, NRPR

Committee Members Absent

Carolyn Campbell

County Administration

1. Meeting began at 8:05 a.m. with a quorum.
2. Ms. Hutts made a motion to approve the minutes of the last meeting held on June 21, 2007, seconded by Mr. Six. The motion was accepted.
3. Attached is a spreadsheet showing the preliminary prioritization for projects discussed.
4. Public comments about projects:
Mr. Michael Cummins, President, Tucson International Modelplex Park, in favor of PR 96 – Model Airplane Park, spoke of the interest in model airplanes and the fact that they had lost several sites in the county.
Tom and Garrett of the Rincon Little Leagues, supporting Purple Heart Park and Esmond Station Regional Park

A representative of the Vail Vikings in support of PR 13 – Esmond Station Regional Park, shares space with the Rincon little league.

Pat, Senior Economist from the University of Arizona in support of the Roger Road Sports complex.

Ms Elizabeth Webb in support of FC 44 Reclaimed water to protect Cienega Creek, Corona Foothills sports fields, Purple Heart Park and Esmond Station Regional Park

Mr. Don Melhado, USA Cycling and the US Olympic Cycling team spoke in support of the velodrome project.

5. Other Business, Future Agenda Items and Meeting Dates

Thursday, September 6, 2007 – Prioritization of Tier 1, 2, 3 & 4 projects

6. Meeting Adjourned at 10:45 a.m.



Pima County Parks and Recreation Subcommittee

Draft Bond Project Requests

This is a working document. Many more projects are included in the document than can be included in a future County bond election. Additions, deletions, and edits to these project proposals will be necessary.

Last Updated: 8/10/07

CIP Project List 8-10-07
 Summary of Partially Funded Tier 1 and Tier 2 Projects
 (Please note this list is subject to change)

District	Ward	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Total	Preliminary Tier 1 Funding	Preliminary Tier 2 Funding	Total Preliminary Funding	Preliminary Unfunded Balance
1, 3, 4		A	PR	142	Rillito River Park Safety and Maintenance Enhancements	\$15,000,000	\$15,000,000		\$9,000,000	\$9,000,000	\$6,000,000
1		A	PR	106	New Girls' Chorus Building	\$5,000,000	\$5,000,000	\$500,000		\$500,000	\$4,500,000
1		A	PR	119	CDO River Park Corridor Acquisitions	\$2,600,000	\$2,600,000		\$2,000,000	\$2,000,000	\$600,000
1		C	PR	178	Rillito Park Indoor Sports Complex	\$10,000,000	\$10,000,000		\$1,000,000	\$1,000,000	\$9,000,000
1		D	FC	12	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	\$7,000,000	\$10,100,000		\$4,000,000	\$4,000,000	\$3,000,000
2, 4		A	PR	128	Pantano River Park Corridor Acquisitions	\$4,300,000	\$4,300,000		\$2,150,000	\$2,150,000	\$2,150,000
2		A	PR	93	Yaqui Park Community Center	\$2,350,000	\$2,350,000	\$2,000,000		\$2,000,000	\$350,000
3,4		A	PR	71	Urban Fringe Parks and Land Acquisition	\$27,184,950	\$27,184,950		\$8,000,000	\$8,000,000	\$19,184,950
3		A	PR	74	Pima County/City of Tucson Roger Road Sports Complex	\$27,000,000	\$27,000,000		\$10,000,000	\$10,000,000	\$17,000,000
3		A	PR	109	Curtis Park Phase II	\$7,000,000	\$7,000,000	\$1,600,000		\$1,600,000	\$5,400,000
3		A	PR	116	Lawrence Park Improvements(see PR86)	\$3,000,000	\$3,000,000	\$1,250,000		\$1,250,000	\$1,750,000
3		A	PR	157	Sweetwater Preserve Trailhead	\$400,000	\$400,000	\$200,000		\$200,000	\$200,000
3		A	PR	210	Bureau of Reclamation Sports Park	\$17,500,000	\$35,000,000		\$8,500,000	\$8,500,000	\$9,000,000
3	3	B	PR	37	Amphi Middle School Community Park Development	\$1,000,000	\$1,000,000		\$870,000	\$870,000	\$130,000
3	3	B	PR	52	La Madera Park Improvements	\$500,000	\$500,000		\$485,000	\$485,000	\$15,000
3		B	PR	188	Flowing Wells High School	\$1,000,000	\$1,000,000	\$870,000	\$1,000,000	\$1,870,000	-\$870,000
3		B	PR	262	Altar Valley Watershed Restoration Project	\$4,000,000	\$4,500,000	\$3,500,000		\$3,500,000	\$500,000
3	2	C	PR	51	McCormick Park Improvements	\$500,000	\$500,000		\$485,000	\$485,000	\$15,000
3		C	PR	115	Ted Walker Park Sporting Dog Training Site	\$3,000,000	\$3,000,000	\$2,500,000		\$2,500,000	\$500,000
3		C	PR	141	Robles Community Park	\$1,800,000	\$1,800,000	\$1,630,000		\$1,630,000	\$170,000
3		D	PR	97	Avra Valley Watchable Wildlife Site	\$750,000	\$750,000	\$725,000		\$725,000	\$25,000
3, 4		A	PR	99	County Ranch Improvements	\$750,000	\$750,000		\$620,000	\$620,000	\$130,000
4		A	PR	80	Canoa Ranch Historic Interpretive Center	\$16,000,000	\$16,750,000	\$4,900,000	\$10,000,000	\$14,900,000	\$1,100,000
4		A	PR	181	Sahuarita Pool and Recreation Complex /YMCA	\$12,652,000	\$14,000,000	\$12,000,000		\$12,000,000	\$652,000
4	4	C	PR	13	Southeast Regional Park (Esmond Station Regional Park)	\$2,350,000	\$8,350,000		\$2,000,000	\$2,000,000	\$350,000
3, 4, 5		A	PR	77	Shooting Sports Program Site Improvements	\$10,000,000	\$10,000,000		\$3,000,000	\$3,000,000	\$7,000,000
5	1	A	PR	270	Ormsby Park Expansion and Trail Connectivity	\$12,700,000	\$12,700,000		\$3,500,000	\$3,500,000	\$9,200,000
All	All	A	PR	38	Partnership Projects	\$5,950,000	\$5,950,000		\$1,000,000	\$1,000,000	\$4,950,000
All		A	PR	84	Environmental Compliance	\$5,367,063	\$5,367,063		\$5,000,000	\$5,000,000	\$367,063
All		A	PR	87	Park Facilities Renewal and Improvements	\$4,378,908	\$4,378,908		\$4,000,000	\$4,000,000	\$378,908
All		A	PR	88	Park ADA Compliance Upgrades	\$4,015,151	\$4,015,151		\$4,000,000	\$4,000,000	\$15,151
All	All	A	PR	256	Park Facility Revitalization & Safety Enhancements	\$6,980,000	\$6,980,000	\$225,000		\$225,000	\$6,755,000
All		A	PR	83	Sports Fields & Security	\$5,473,000	\$5,473,000		\$5,000,000	\$5,000,000	\$473,000
											\$109,991,072
					Denotes a new or revised project.						

Notes-
 1. All Flood Control District projects originated in another Subcommittee.

CIP Project List 8-10-07
 Summary of Partially Funded Tier 1 and Tier 2 Projects
 (Please note this list is subject to change)

District	Ward	Submitting Jurisdiction Priority	Dept	ProjID	Project	Bonds	Total	Preliminary Tier 1 Funding	Preliminary Tier 2 Funding	Total Preliminary Funding	Preliminary Unfunded Balance

Notes-

1. All Flood Control District projects originated in another Subcommittee.

Department: Natural Resources Parks and Recreation
Date: August 2007 (Revised)

Future Bond Election Proposed Project

Priority: C

Project Name: Kino Regional Park - Indoor Sports Complex

Location:Kino Sports Complex – Ajo Way and Kino Blvd. at Tucson Electric Park – south parcel

Scope: A building of approximately 50,000 sq. feet housing 6 full-size basketball courts (also useable as 12 volleyball courts), plus related amenities (vending area, restrooms, changing rooms, administrative space).

Benefits: The Kino Regional Park Indoor Sports Complex will help solve a crisis that exists for the Pima County youth basketball and volleyball communities. Due to a severe shortage of public indoor basketball facilities, and prohibitively high usage fees for those few facilities that do exist, youth basketball programs in Pima County have virtually no indoor courts available for use. Many parents are unable to find basketball leagues for their kids. For those that are lucky enough to find a league, there is no gym time available for practice. Further, club basketball and volleyball teams (those that compete at a high level) have nowhere to practice. The Sports Complex will be dedicated to providing courts to organized basketball and volleyball leagues, in much the same way that the County currently provides fields to organized soccer clubs and Little League programs. Additionally, the Sports Complex will provide a wonderful venue for hosting major basketball and volleyball tournaments in Pima County.

Costs: Approx. \$10,000,000 Estimated at \$200 per square foot

Bond Funding: Approx. \$10,000,000

Other Funding: Approximately \$1,000,000 may be contributed by the private sector

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Pima County Natural Resources Parks & Recreation

Regional Benefits: This project will provide regional competition opportunities in an indoor controlled setting, drawing interest on a regional scale, while bring economic and quality of life benefits to the community.

Pima County Supervisor District: BOS Dist 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: Natural Resources Parks & Recreation

Date: July 2007

Future Bond Election Proposed Projects

Priority: A

Project Name: Pima County Northwest BMX – Concrete Bowl Bike Park

Location: Pima County owned property. (2 potential locations) 1) Arthur Pack Park – southern parcel, west of the sports field complex along Hardy Road, 2) Rillito River Park – south bank, east of La Cholla Blvd. and north of Ruthrauff Road.

Scope: This project is intended to include the planning, design and construction of a concrete bowl type BMX bike park on county owned property in the northwest. The project additionally proposes to include support amenities such as, parking, restrooms, ramadas, picnic areas, drinking fountains, playground, security lighting and landscaping. The facility will likely be managed by a third party.

Benefits: To date there are no facilities of this type in Pima County. Within the County and City of Tucson there are a number of skate parks for skate boarders and in-line skaters, where the use by skaters precludes BMX style bikes. This conflict is due to the design configuration of concrete bowl skate parks not accommodating bikes and the fact that bikes can cause serious injury to skaters when common use is considered. In addition, bikes can cause damage to concrete bowls that were designed to accommodate skaters and therefore BMX bike concrete bowls must be designed to address specific requirements. BMX concrete bowl biking is becoming a widely recognized sporting event. This sport is geared towards challenging our youth and helping them with alternatives to hanging out on our streets and back allies as well as giving an alternative to expressing their sport in areas where there could be conflicts with vehicles, facilities, pedestrians and other park users.

Costs: \$1,300,000

Bond Funding: \$1,300,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County under a lease agreement with a potential third party manager.

Future Operating and Maintenance Costs: Pima County under a lease agreement with potential third party manager.

Regional Benefits: Given the fact that this would be the first facility of its kind in Pima County, and that the regional demand is rapidly increasing, there are significant associated regional benefits.

Supervisor District of Project Location: The two project sites in question are located in BOS District 1. Given the significant regional benefits this project does involve all Pima County BOS districts.

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: Natural Resources Parks and Recreation
Date: August 2007 (Revised)

Future Bond Election Proposed Project

Priority: C

Project Name: Rillito Park Indoor Sports Complex

Location: Rillito Regional Park -SE corner of River Road and First Avenue

Scope: A building of approximately 50,000 sq. feet housing 6 full-size basketball courts (also useable as 12 volleyball courts), plus related amenities (vending area, restrooms, changing rooms, administrative space).

Benefits: The Rillito Park Indoor Sports Complex will help solve a crisis that exists for the Pima County youth basketball and volleyball communities. Due to a severe shortage of public indoor basketball facilities, and prohibitively high usage fees for those few facilities that do exist, youth basketball programs in Pima County have virtually no indoor courts available for use. Many parents are unable to find basketball leagues for their kids. For those that are lucky enough to find a league, there is no gym time available for practice. Further, club basketball and volleyball teams (those that compete at a high level) have nowhere to practice. The Sports Complex will be dedicated to providing courts to organized basketball and volleyball leagues, in much the same way that the County currently provides fields to organized soccer clubs and Little League programs. Additionally, the Sports Complex will provide a wonderful venue for hosting major basketball and volleyball tournaments in Pima County.

Costs: Approx. \$10,000,000 Estimated at \$200 per square foot

Bond Funding: Approx. \$10,000,000

Other Funding: Approximately \$1,000,000 may be contributed by the private sector

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Pima County Natural Resources Parks & Recreation

Regional Benefits: This project will provide regional competition opportunities in an indoor controlled setting, drawing interest on a regional scale, while bring economic and quality of life benefits to the community.

Pima County Supervisor District: BOS Dist 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

**Pima County
Board of Supervisors**

**District 1
8/10/07**

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Existing Infrastructure	Tourism	Traffic	Tournament Site	O&M Efficiency	Group/League Support	Stress Index	Addresses Crime Reclaimed Water-Y,P,N,NA	2005 Population	2015 Population	Tier Assignment	
PR	103	1,3,5	A	Rillito Racetrack - Conversion	NRPR (infil park)	\$12,000,000	M, C, S	X			H	X	X		X	X	X	M		Y	358,205	378,297	
PR	142	1, 3, 4	A	Rillito River Park Safety and Maintenance Enhancements	NRPR (river park)	\$15,000,000	M, C	X			H	X	X	X		X		M		Y			
PR	122	1, 3, 4	A	Rillito River Park Corridor Acquisitions	NRPR (land)	\$900,000	M, C, S	X	X		H			X				M		NA			
PR	144	1, 3	A	Rillito River Park - I-10 to La Cholla	NRPR (river park)	\$3,000,000	M, C, S	X				X				X		L		P			
PR	124	1,4	A	Tanque Verde River Park Corridor Acquisitions	NRPR (land)	\$1,000,000	C	X	X					X			X	L		NA			
PR	63	1	A	Rillito Racetrack - (Upgrade) (3 Projects)	Economic Devel.	\$10,800,000	M, C, S	X				X	X				X	M		NA	357,988	378,094	
PR	81	1	A	Rillito Park Swimming Pool	NRPR	\$6,000,000	M, C	X				X	X		X		X	M		NA	351,862	371,362	
PR	105	1	A	Brandi Fenton Memorial Park II Environmental Education Center	NRPR (infil park)	\$5,000,000	M, C, S	X				X	X			X	X	M		P	65,825	68,413	
PR	106	1	A	New Girls' Chorus Building	NRPR (infil park)	\$5,000,000	M, C	X									X	M		NA	71,401	73,987	
PR	110	1	A	George Mehl Family Foothills Park	NRPR (infil park)	\$4,000,000	M, C, S				H	X				X	X	M		Y	56,274	58,739	
PR	112	1	A	Bosque de los Rios Phase I	NRPR (infil park)	\$3,500,000	M, C	X				X				X		ML		P	7,969	8,406	
PR	114	1	A	Brandi Fenton Memorial Park Phase II Park Improvements	NRPR (infil park)	\$3,000,000	M, C, S	X			H	X				X	X	M		P	66,790	69,384	
PR	119	1	A	CDO River Park Corridor Acquisitions	NRPR (land)	\$2,600,000	C	X	X		H			X				ML		NA			
PR	153	1	A	Chalk Mine Trailhead for Tortolita Mountain Park - Phase One	NRPR (trail)	\$750,000	M, C	X						X				ML		NA			
PR	233	1	A	Meadowbrook Neighborhood Park - Basketball Court	NRPR	\$175,000	M, C, S				H	X				X	X	L		NA	2,821	3,075	
PR	273	1	A	Pima County Northwest BMX - Concrete Bowl Bike Park	NRPR	\$1,300,000	C	X				X	X				X	L-M		NA			
PR	167	1	B	Tortolita Mountain Park Trail System Development	NRPR (trail)	\$150,000	M, C	X	X					X		X	X	ML		NA			
PR	184	1	B	Amphi "Rancho Vistoso" Middle School Sports Fields	NRPR	\$4,000,000	M, C				H	X					X	ML		N	2,698	2,919	
PR	185	1	B	Coronado Middle School Athletic Fields Upgrades	NRPR	\$2,850,000	M, C				H	X					X	ML		NA	11,481	13,645	
PR	186	1	B	La Cima Middle School	NRPR	\$2,200,000	M, C				H	X					X	ML		NA	1,619	1,849	
PR	187	1	B	Wilson K through 8th Grade School	NRPR	\$2,300,000	M, C				H	X					X	L		NA	226	390	
PR	218	1	B	Naranja Town Site Outdoor Recreation Improvements	Town of Oro Valley	\$38,000,000	M, C	X					X		X		X	L		Y	23,012	27,292	
PR	257	1	B	Marana High School	NRPR	\$1,650,000	M, C				H	X					X	ML		NA			
PR	258	1	B	Mountain View High School	NRPR	\$4,000,000	M, C				H	X					X	L		P			
PR	259	1	B	Tortolita Middle School	NRPR	\$2,850,000	M, C				H	X					X	L		P			
PR	178	1	C	Rillito Park Indoor Sports Complex	PR	\$10,000,000	M, C	X	X		H	X			X		X	M		NA	351,671	371,197	

Broad Community Support Legend:
M = Bond Meetings
C = Communications
S = Site Discussions

Reclaimed Water Legend:
Y = Yes, project connected
P = Possible, within .5 miles
N = No, project isn't connected
NA = Not applicable

**Pima County
Board of Supervisors**

**District 1
8/10/07**

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Existing Infrastructure	Tourism	Traffic	Tournament Site	O&M Efficiency	Group/League Support	Stress Index	Addresses Crime	Reclaimed Water- Y, P, N, A	2005 Population	2015 Population	Tier Assignment
PR	219	1	C	Hardy road/Overton Road Property Acquisition	Town of Oro Valley	\$6,000,000	C	X										ML		NA	933,375	1,190,695	
FC	12	1	D	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	Town of Oro Valley	\$7,000,000	M, C	X			H							ML		NA			
PR	217	1	E	James D. Kriegh Park Upgrades	Town of Oro Valley	\$1,000,000	M, C, S				H					X	X	ML		Y	1,001	1,012	
PR	214	1	F	Overton Arts Center Improvements and Equestrian Staging Area	Town of Oro Valley	\$6,700,000	M, C	X									X	ML		Y	933,375	1,190,695	
PR	215	1	G	Ranch Vistoso Trailhead Access Acquisition and Development	Town of Oro Valley	\$500,000	C	X										ML		NA	2,821	3,075	
PR	216	1	H	West Lambert Lane Park Improvements	Town of Oro Valley	\$3,000,000	M, C										X	ML		NA	1,564	1,670	
PR	92	1,3		Pima County Skate Park Program	NRPR	\$3,000,000	M, C	X									X			NA	933,375	1,190,695	

 Denotes new or revised project

Broad Community Support Legend:
M = Bond Meetings
C = Communications
S = Site Discussions

Reclaimed Water Legend:
Y = Yes, project connected
P = Possible, within .5 miles
N = No, project isn't connected
NA = Not applicable

**Pima County
Board of Supervisors**

**District 2
8/10/07**

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Existing Infrastructure	Tourism	Traffic	Tournament Site	O&M Efficiency	Group/League Support	Stress Index	Addresses Crime	Reclaimed Water- Y.P.N.A	2005 Population	2015 Population	Tier Assignment
PR 95		2, 3	A	Flowing Wells and Kino Swimming Pool Renovations	NRPR	\$1,500,000	S				H	X				X	X	M		NA	130,058	137,084	
PR 127		2, 4	A	Julian Wash Linear Park Corridor Acquisitions	NRPR (land)	\$9,328,020	M, C	X	X				X	X		X		ML		NA			
PR 128		2, 4	A	Pantano River Park Corridor Acquisitions	NRPR (land)	\$4,300,000	M, C	X	X				X	X		X		ML		NA			
PR 6		2	A	Reid Park Zoo Africa Expansion	COT	\$3,750,000	M, C, S	X	X		H	X	X				X	L		NA	933,375	1,190,695	
PR 11		2	A	Clements Senior Center Expansion	COT	\$2,500,000		X	X		H	X						ML		NA	7,531	7,766	
PR 20		2	A	Reid Park Improvements	COT	\$2,000,000	M, C, S	X			H	X	X			X		L		NA	79,467	81,628	
PR 28		2	A	Lincoln Park Improvements	COT	\$1,500,000	M, C, S	X	X	X	H	X			X	X	X	ML		Y	56,754	59,872	
PR 41		2	A	Cherry Avenue Center Expansion	COT	\$1,000,000						X						M		NA	17,019	17,684	
PR 42		2	A	Quincie Douglas Center Expansion	COT	\$1,000,000	M, C, S				H	X						ML		NA	10,112	11,204	
PR 47		2	A	Reid Park Soccer Field Replacement	COT	\$750,000		X			H	X						L		Y	73,675	76,120	
PR 79		2	A	Southgate S. 6th Ave. Park Dev. & Land Acq.	NRPR	\$12,300,000	M, C		X		H							M		P	12,965	13,585	
PR 93		2	A	Yaqui Community Center	NRPR	\$2,350,000				X		X					X	M		NA	11,657	12,176	
PR 123		2	A	El Paso and Southwestern Greenway Corridor Acquisitions	NRPR (land)	\$4,000,000	M, C	X	X				X	X		X		MH		NA			
PR 138		2	A	Benson Highway Park Dev. & Land Acq.	NRPR (land)	\$5,326,000	M, C		X		H							M		N	12,286	13,309	
PR 225		2	A	El Casino Park (South Tucson Request)	City of South Tucson	\$850,000			X									H		N	3,691	3,825	
PR 261		2	A	Yaqui Park and Bridge Development Project	NRPR	\$1,600,000				X		X					X	M		NA	11,657	12,176	
PR 143		2, 4	B	Julian Wash Linear Park Infrastructure Improvements	NRPR (river park)	\$5,000,000	M, C	X	X			X	X	X			X	ML		NA			
PR 19		2	B	Freedom Center Expansion	COT	\$2,000,000	M, C, S				H	X					X	MH		NA	63,652	64,878	
PR 30		2	B	Randolph Center Improvements	COT	\$1,500,000	M, C, S	X			H	X				X	X	L		NA	78,476	79,764	
PR 111		2	B	Augie Acuna Los Ninos Neighborhood Park	NRPR (infil park)	\$4,000,000			X		H	X		X				ML		N	7,073	7,668	
PR 148		2	B	El Paso and Southwestern Greenway	NRPR (river park)	\$1,750,000	M	X	X								X	MH		NA			
PR 191		2	B	Challenger Middle School	NRPR	\$2,600,000						X					X	ML		NA	12,062	12,732	
PR 192		2	B	Chaparral Middle School	NRPR	\$1,450,000						X					X	H		NA	9,773	10,530	
PR 193		2	B	Lauffer Middle School	NRPR	\$1,750,000						X					X	ML		NA	2,161	3,337	
PR 195		2	B	Sierra Middle School	NRPR	\$850,000						X					X	MH		NA	17,751	19,667	
PR 199		2	B	Utterback Magnet School & Cavett Elementary School	NRPR	\$1,600,000						X					X	MH		NA	7,707	8,544	
PR 220		2	B	Adaptive Recreation Center Expansion	COT	\$12,000,000		X				X	X	X				L		NA	933,375	1,190,695	
PR 226		2	B	JVYC/Ochoa Gym (South Tucson Request)	City of South Tucson	\$1,000,000			X			X						H		NA	11,813	12,616	
PR 227		2	B	Mini-Park Shade Project (South Tucson Request)	City of South Tucson	\$250,000	M, C		X									MH		NA	4,024	4,255	
PR 248		2	B	Sahuarita Park	NRPR	\$3,150,000	M	X	X		H	X				X	X	M		N	2,481	7,064	
PR 231		2,5	C	Arizona Velodrome Center	NRPR	\$5,000,000		X					X							NA	933,375	1,190,695	
PR 178		2	C	Kino Regional Park - Indoor Sports Complex	NRPR	\$10,000,000	C	X	X			X	X		X		X	M		NA			

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S = Site Discussions

Reclaimed Water Legend:
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P = Possible, within .5 miles
N = No, project isn't connected
NA = Not applicable

**Pima County
Board of Supervisors**

**District 2
8/10/07**

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Existing Infrastructure	Tourism	Traffic	Tournament Site	O&M Efficiency	Group/League Support	Stress Index	Addresses Crime	Reclaimed Water - Y.P.N.A	2005 Population	2015 Population	Tier Assignment
PR	14	2	C	Silverlake Park Expansion	COT	\$2,300,000	M, C, S	X			H	X	X	X	X	X	X	ML		NA	41,191	43,706	
PR	31	2	C	Armory Center and Park Improvements	COT	\$1,500,000		X			H	X				X		MH		Y	11,592	14,231	
PR	50	2	C	Palo Verde Park Improvements	COT	\$500,000	M, C, S				H	X				X		ML		Y	3,328	3,329	
PR	53	2	C	Parkview Park Improvements	COT	\$500,000					H	X				X		M		NA	4,527	4,600	
PR	108	2	C	Thomas Jay/Littletown	NRPR (infil park)	\$5,000,000	M, C, S		X		H	X						ML		N	1,787	2,528	
PR	140	2	C	Ajo Detention Basin Park	NRPR (new park)	\$2,200,000	M, C, S		X		H						X	ML		Y	65,299	69,773	
PR	229	2	C	Kino Sports Complex Softball Field with Lighting	Cmnty Res	\$2,600,000			X									M		Y	4,745	5,080	
PR	230	2	D	Kino Community Center Racquetball Court Addition	Cmnty Res	\$320,000												M		NA	4,210	4,300	
PR	96	2,4		Model Airplane Parks	NRPR	\$1,500,000		X									X			NA	933,375	1,190,695	

Denotes new or revised project

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