

**NOTICE OF PUBLIC MEETING**

**Section 7.6.2  
Notice of Public Meeting of the  
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, July 12, 2007  
8:00AM  
Natural Resources, Parks and Recreation Building  
3500 West River Road**

**AGENDA**

1. Welcome
2. Approval of previous minutes
3. Discussion and Prioritization of Tier 1 projects – All PC BOS Districts
4. Discussion and Prioritization of Tier 2 projects – All PC BOS Districts
5. Discussion and Prioritization of Tier 3 projects – All PC BOS Districts
6. Discussion and Prioritization of Tier 4 projects – All PC BOS Districts
7. Direction to staff
8. Call to the Public
9. Adjournment

Questions? Please contact Lauren Harvey at 877-6201.

**Pima County Bond Advisory Committee  
Parks & Recreation Sub-Committee  
Meeting**

**Natural Resources, Parks and Recreation  
3500 W. River Road  
Thursday, June 21, 2007  
8:00 a.m.**

**SUMMARY OF MEETING**

The following is a summary of the June 21, 2007 meeting. Audiotapes of the meeting are available upon request.

**Committee Members Present**

Gary Davidson, Chair  
Byron Howard  
John Neis  
Terri Hutts  
Thomas Six  
Tom Warne  
Ted Prezelski

**County Staff: Technical Experts Present**

Carlo DiPilato, P&D Division Manager  
Lauren Harvey, Program Manager, NRPR

**Committee Members Absent**

Carolyn Campbell

**County Administration**

Nicole Fyffe, Executive Assistant to the County Administrator

1. Meeting began at 8:06 a.m. with a quorum.
2. Ms. Hutts made a motion to approve, with corrections, the minutes of the last meeting held on June 14, 2007, seconded by Mr. Six. The motion was accepted.
3. Attached is a spreadsheet showing the preliminary prioritization for projects discussed.
4. Public comments about projects:  
Ms. Julie Parizek on behalf of City of Tucson, Parks and Recreation wanted to address the issue of the Parks Revitalization projects (#PR 256) and informed them that many of these projects are not routine maintenance issues, but would provide new ramadas, new walking paths, picnic amenities and would thus trigger ADA compliance which would be incorporated in the projects. Ms. Parizek also spoke of Mr. Gray's letter to the sub-committee which summarized the City's bond project submissions after the initial recommendations and

information that provided a snapshot of where the district stood in comparison with parks and recreational amenities, to other jurisdictions around the country.

Mr. Richard deBernardis spoke in favor of the velodrome project and informed the sub-committee that they have the Zuckerman Foundation's assurance that will commit \$200,000 annually for ten years. Pima County has committed to training costs of ranging between \$50,000 to \$75,000 and Premier Bicycle Association has committed to manage the velodrome without any expenses to the county and city. He pointed out that the velodrome will bring increased revenue, tourism, national and international recognition from the bicycling community which strongly supports this project and the only missing pieces are the City of Tucson land donation and Pima County's funding.

Mr. Don Melhado representing USA Cycling and the US Olympic Cycling team also spoke in support of the velodrome project and the commitment he has received from USA cycling to have the US Olympic team winter in Tucson. Also, his counterpart in Mexico is very keen on organizing an international event that would be held here. He mentioned that Arizona is #10 in licensed races, #4 as far as licensed riders per population and #2 in domestic pro residents in the state.

Mr. Larry Audsley spoke about the shooting range improvements. He feels that he is not seeing done what was promised in earlier bonds. Ms Fyffe explained that the 2004 bond issue is on schedule as it is a 12 year process, and Mr. Howard felt that there should be more accountability and credibility.

Mr. Mike Carter, Tucson Zoological Society provided an update on the funds being raised for the Zoo projects and appreciates the consideration being given to these projects.

Mr. Roy Schoonover on behalf of the bicycling community wanted to thank the sub-committee for their consideration of several river park and trails projects.

Mr. Merritt Howard of the Bicycle Advisory Committee and Santa Cruz Valley in the Green Valley-Sahuarita area speaking on behalf of trails, bicycle paths and parks and thanking the sub-committee for their attention to those projects

Ms. Elizabeth Webb, Vail Cienega Corridor, on behalf of Project PR 239 (Corona Foothills Middle School & Sycamore Elementary School Sports Fields Improvements) & PR 13 (Esmond Station Regional Park).

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5. Other Business, Future Agenda Items and Meeting Dates

Thursday, July 12, 2007 – Prioritization of Tier 1, 2, 3 & 4 projects

6. Meeting Adjourned at 11:35 a.m.

CIP Project List 7-3-07  
Tier 1 Preliminary Priorities  
(Please note this list is subject to change)

| District | Ward | Submitting Jurisdiction Priority | Dept | ProjID | Project  | Bonds         | Total         | Member | Tier 1 Preliminary Priority | Tier 1 Final Recommend |
|----------|------|----------------------------------|------|--------|--|---------------|---------------|--------|-----------------------------|------------------------|
| 1,3,5    |      | A                                | PR   | 103    | Rillito Racetrack - Conversion   | \$12,000,000  | \$12,000,000  | gd/tp  | \$12,000,000                |                        |
| 1        |      | A                                | PR   | 106    | New Girls' Chorus Building   | \$5,000,000   | \$5,000,000   | gd     | \$500,000                   |                        |
| 1        |      | A                                | PR   | 110    | George Mehl Family Foothills Park  | \$4,000,000   | \$4,000,000   | gd     | \$4,000,000                 |                        |
| 1        |      | B                                | PR   | 185    | Coronado Middle School Athletic Fields Upgrades                                  | \$2,850,000   | \$2,850,000   | gd     | \$2,850,000                 |                        |
| 1        |      | C                                | PR   | 219    | Hardy road/Overton Road Property Acquisition                                     | \$6,000,000   | \$6,000,000   | gd     | \$6,000,000                 |                        |
| 2, 3     |      | A                                | PR   | 95     | Flowing Wells and Kino Swimming Pool Renovations                                 | \$1,500,000   | \$1,500,000   | tw/th  | \$1,500,000                 |                        |
| 2        | 5    | A                                | PR   | 42     | Quincie Douglas Center Expansion   | \$1,000,000   | \$1,000,000   | tw     | \$1,000,000                 |                        |
| 2        |      | A                                | PR   | 79     | Southgate South 6th Avenue Park Development & Land Acquisition                   | \$12,300,000  | \$12,300,000  | tw     | \$12,300,000                |                        |
| 2        |      | A                                | PR   | 93     | Yaqui Park Community Center  | \$2,350,000   | \$2,350,000   | tw     | \$2,000,000                 |                        |
| 2        |      | A                                | PR   | 138    | Benson Highway Park Development & Land Acquisition                               | \$5,326,000   | \$5,326,000   | tw     | \$5,326,000                 |                        |
| 2        |      | C                                | PR   | 140    | Ajo Detention Basin Park   | \$2,200,000   | \$2,200,000   | tw     | \$2,200,000                 |                        |
| 2        |      | B                                | PR   | 226    | JVYC/Ochoa Gym (South Tucson Request)  | \$1,000,000   | \$1,000,000   | tw     | \$1,000,000                 |                        |
| 3, 5     |      | A                                | PR   | 130    | Santa Cruz River Park Corridor Acquisitions                                      | \$1,200,000   | \$1,200,000   | tp     | \$600,000                   |                        |
| 3        | 3    | A                                | PR   | 5      | Jacobs Park Recreation Center  | \$4,000,000   | \$4,000,000   | th     | \$3,800,000                 |                        |
| 3        |      | A                                | PR   | 86     | Lawrence Community Center and Swimming Pool                                      | \$6,500,000   | \$6,500,000   | th     | \$6,500,000                 |                        |
| 3        |      | D                                | PR   | 97     | Avra Valley Watchable Wildlife Site  | \$750,000     | \$750,000     | th     | \$725,000                   |                        |
| 3        |      | A                                | PR   | 109    | Curtis Park Phase II   | \$7,000,000   | \$7,000,000   | th     | \$1,600,000                 |                        |
| 3        |      | C                                | PR   | 115    | Ted Walker Park Sporting Dog Training Site                                       | \$3,000,000   | \$3,000,000   | th     | \$2,500,000                 |                        |
| 3        |      | A                                | PR   | 116    | Lawrence Park Improvements   | \$3,000,000   | \$3,000,000   | th     | \$1,250,000                 |                        |
| 3        |      | C                                | PR   | 141    | Robles Community Park  | \$1,800,000   | \$1,800,000   | th     | \$1,630,000                 |                        |
| 3        |      | A                                | PR   | 147    | Rillito River Park - La Cholla to Oracle Road                                    | \$2,000,000   | \$2,000,000   | th     | \$1,000,000                 |                        |
| 3        |      | A                                | PR   | 157    | Sweetwater Preserve Trailhead  | \$400,000     | \$400,000     | th     | \$200,000                   |                        |
| 3        |      | B                                | PR   | 188    | Flowing Wells High School  | \$1,000,000   | \$1,000,000   | th     | \$870,000                   |                        |
| 3        |      | B                                | PR   | 228    | Lawrence Hiaki Pathway (Pascua Yaqui Request)                                    | \$500,000     | \$500,000     | th     | \$500,000                   |                        |
| 3        |      | B                                | PR   | 234    | Arivaca Junction Land Acquisition for Future Civic Needs (Library/Public Safety) | \$175,000     | \$175,000     | th     | \$175,000                   |                        |
| 3        |      | B                                | PR   | 262    | Altar Valley Watershed Restoration Project                                       | \$4,000,000   | \$4,500,000   | th     | \$3,500,000                 |                        |
| 4        | 4    | B                                | PR   | 29     | Purple Heart Park Expansion  | \$1,500,000   | \$1,500,000   | ts     | \$1,500,000                 |                        |
| 4        |      | A                                | PR   | 80     | Canoa Ranch Historic Interpretive Center   | \$16,000,000  | \$16,750,000  | ts     | \$4,900,000                 |                        |
| 4        |      | A                                | PR   | 137    | BAJA Seniors Sports Complex  | \$5,000,000   | \$5,000,000   | ts     | \$5,000,000                 |                        |
| 4        |      | A                                | PR   | 181    | Sahuarita Pool and Recreation Complex /YMCA                                      | \$12,652,000  | \$14,000,000  | ts     | \$12,000,000                |                        |
| 4        |      | A                                | PR   | 246    | Old Vail Middle School Sports Fields Improvements                                | \$1,600,000   | \$1,600,000   | ts     | \$1,600,000                 |                        |
| 5        | 1    | A                                | PR   | 267    | A Mountain Park Improvements   | \$2,500,000   | \$2,690,000   | tp     | \$2,500,000                 |                        |
| 5        | 1    | A                                | PR   | 268    | Sonoran Desert Park  | \$17,000,000  | \$17,000,000  | tp     | \$12,000,000                |                        |
| 5        | 5    | A                                | PR   | 18     | El Pueblo Center Improvements  | \$2,000,000   | \$2,000,000   | tp     | \$2,000,000                 |                        |
| 5        | 1    | A                                | PR   | 46     | Kennedy Park Improvements and Expansion  | \$800,000     | \$800,000     | tp     | \$800,000                   |                        |
| 5        |      | B                                | PR   | 196    | Hohokam Middle School Sports Fields  | \$1,750,000   | \$1,750,000   | tp     | \$1,750,000                 |                        |
| 5        |      | A                                | PR   | 264    | Hohokam Community Sports Fields and Hohokam Park                                 | \$3,900,000   | \$3,900,000   | tp     | \$3,900,000                 |                        |
| All      | All  | A                                | PR   | 256    | Park Facility Revitalization & Safety Enhancements                               | \$6,980,000   | \$6,980,000   | tw     | \$225,000                   |                        |
|          |      |                                  |      |        |  | \$162,533,000 | \$165,321,000 |        | \$123,701,000               | \$0                    |

Notes-

1. All Flood Control District projects originated in another Subcommittee.

CIP Project List 7-3-07  
Tier 1 Preliminary Priorities  
(Please note this list is subject to change)

| District | Ward | Submitting Jurisdiction Priority | Dept | ProjID | Project  | Bonds         | Total         | Member | Tier 1 Preliminary Priority | Tier 1 Final Recommend |
|----------|------|----------------------------------|------|--------|--|---------------|---------------|--------|-----------------------------|------------------------|
| 1, 3, 4  |      | A                                | PR   | 142    | Rillito River Park Safety and Maintenance Enhancements             | \$15,000,000  | \$15,000,000  |        |                             |                        |
| 1, 3, 4  |      | A                                | PR   | 122    | Rillito River Park Corridor Acquisitions                           | \$900,000     | \$900,000     |        |                             |                        |
| 1, 3     |      | A                                | PR   | 144    | Rillito River Park - I-10 to La Cholla                             | \$3,000,000   | \$3,000,000   |        |                             |                        |
| 1,4      |      | A                                | PR   | 124    | Tanque Verde River Park Corridor Acquisitions                      | \$1,000,000   | \$1,000,000   |        |                             |                        |
| 1        |      | A                                | PR   | 63     | Rillito Racetrack - (Upgrade) (3 Projects)                         | \$10,000,000  | \$10,000,000  |        |                             |                        |
| 1        |      | A                                | PR   | 81     | Rillito Park Swimming Pool   | \$6,000,000   | \$6,000,000   |        |                             |                        |
| 1        |      | A                                | PR   | 105    | Brandi Fenton Memorial Park II Environmental Education Center      | \$5,000,000   | \$5,000,000   |        |                             |                        |
| 1        |      | A                                | PR   | 112    | Bosque de los Rios Phase I   | \$3,500,000   | \$3,500,000   |        |                             |                        |
| 1        |      | A                                | PR   | 114    | Brandi Fenton Memorial Park Phase II Park Improvements             | \$3,000,000   | \$3,000,000   |        |                             |                        |
| 1        |      | A                                | PR   | 119    | CDO River Park Corridor Acquisitions                               | \$2,600,000   | \$2,600,000   |        |                             |                        |
| 1        |      | A                                | PR   | 153    | Chalk Mine Trailhead for Tortolita Mountain Park – Phase One       | \$750,000     | \$750,000     |        |                             |                        |
| 1        |      | A                                | PR   | 233    | Meadowbrook Neighborhood Park - Basketball Court                   | \$175,000     | \$175,000     |        |                             |                        |
| 1        |      | B                                | PR   | 167    | Tortolita Mountain Park Trail System Development                   | \$150,000     | \$150,000     |        |                             |                        |
| 1        |      | B                                | PR   | 184    | Amphi "Rancho Vistoso" Middle School Sports Fields                 | \$4,000,000   | \$4,000,000   |        |                             |                        |
| 1        |      | B                                | PR   | 186    | La Cima Middle School  | \$2,200,000   | \$2,200,000   |        |                             |                        |
| 1        |      | B                                | PR   | 187    | Wilson K through 8th Grade School                                  | \$2,300,000   | \$2,300,000   |        |                             |                        |
| 1        |      | B                                | PR   | 218    | Naranja Town Site Outdoor Recreation Improvements                  | \$38,000,000  | \$38,000,000  |        |                             |                        |
| 1        |      | B                                | PR   | 257    | Marana High School   | \$1,650,000   | \$1,650,000   |        |                             |                        |
| 1        |      | B                                | PR   | 258    | Mountain View High School Swimming Pool and Lighted Soccer Field   | \$4,000,000   | \$4,000,000   |        |                             |                        |
| 1        |      | B                                | PR   | 259    | Tortolita Middle School  | \$2,850,000   | \$2,850,000   |        |                             |                        |
| 1        |      | C                                | PR   | 178    | Rillito Park Indoor Sports Complex                                 | \$5,000,000   | \$5,000,000   |        |                             |                        |
| 1        |      | D                                | FC   | 12     | Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request) | \$7,000,000   | \$10,100,000  |        |                             |                        |
| 1        |      | E                                | PR   | 217    | James D. Kriegh Park Upgrades                                      | \$1,000,000   | \$1,000,000   |        |                             |                        |
| 1        |      | F                                | PR   | 214    | Overton Arts Center Improvements and Equestrian Staging Area       | \$6,700,000   | \$6,700,000   |        |                             |                        |
| 1        |      | G                                | PR   | 215    | Ranch Vistoso Trailhead Access Acquisition and Development         | \$500,000     | \$500,000     |        |                             |                        |
| 1        |      | H                                | PR   | 216    | West Lambert Lane Park Improvements                                | \$3,000,000   | \$3,000,000   |        |                             |                        |
| 1,3      |      |                                  | PR   | 92     | Pima County Skate Park Program                                     | \$3,000,000   | \$3,000,000   |        |                             |                        |
|          |      |                                  |      |        |  | \$132,275,000 | \$135,375,000 |        |                             |                        |
|          |      |                                  |      |        |  |               |               |        |                             |                        |
|          |      |                                  |      |        |  |               |               |        |                             |                        |

Notes-

1. All Flood Control District projects originated in another Subcommittee.

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Tier 1 Preliminary Priorities  
(Please note this list is subject to change)

| District | Ward  | Submitting Jurisdiction Priority | Dept | ProjID | Project   | Bonds        | Total         | Member | Tier 1 Preliminary Priority | Tier 1 Final Recommend |
|----------|-------|----------------------------------|------|--------|---|--------------|---------------|--------|-----------------------------|------------------------|
| 2, 4     |       | A                                | PR   | 127    | Julian Wash Linear Park Corridor Acquisitions           | \$9,328,020  | \$9,328,020   |        |                             |                        |
| 2, 4     |       | A                                | PR   | 128    | Pantano River Park Corridor Acquisitions                | \$4,300,000  | \$4,300,000   |        |                             |                        |
| 2        | All   | A                                | PR   | 6      | Reid Park Zoo Africa Expansion                          | \$3,750,000  | \$12,500,000  |        |                             |                        |
| 2        | 4     | A                                | PR   | 11     | Clements Senior Center Expansion                        | \$2,500,000  | \$3,950,000   |        |                             |                        |
| 2        | 6     | A                                | PR   | 20     | Reid Park Improvements                                  | \$2,000,000  | \$2,000,000   |        |                             |                        |
| 2        | 4     | A                                | PR   | 28     | Lincoln Park Improvements                               | \$1,500,000  | \$5,000,000   |        |                             |                        |
| 2        | 5     | A                                | PR   | 41     | Cherry Avenue Center Expansion                          | \$1,000,000  | \$1,000,000   |        |                             |                        |
| 2        | Mayor | A                                | PR   | 47     | Reid Park Soccer Field Replacement                      | \$750,000    | \$750,000     |        |                             |                        |
| 2        |       | A                                | PR   | 123    | El Paso and Southwestern Greenway Corridor Acquisitions | \$4,000,000  | \$4,000,000   |        |                             |                        |
| 2        |       | A                                | PR   | 225    | El Casino Park (South Tucson Request)                   | \$850,000    | \$850,000     |        |                             |                        |
| 2        |       | A                                | PR   | 261    | Yaqui Park and Bridge Development Project               | \$1,600,000  | \$1,600,000   |        |                             |                        |
| 2, 4     |       | B                                | PR   | 143    | Julian Wash Linear Park Infrastructure Improvements     | \$5,000,000  | \$5,000,000   |        |                             |                        |
| 2        | 5     | B                                | PR   | 19     | Freedom Center Expansion                                | \$2,000,000  | \$2,000,000   |        |                             |                        |
| 2        | 6     | B                                | PR   | 30     | Randolph Center Improvements                            | \$1,500,000  | \$1,500,000   |        |                             |                        |
| 2        |       | B                                | PR   | 111    | Augie Acuna Los Ninos Neighborhood Park                 | \$4,000,000  | \$4,000,000   |        |                             |                        |
| 2        |       | B                                | PR   | 148    | El Paso and Southwestern Greenway                       | \$1,750,000  | \$1,750,000   |        |                             |                        |
| 2        |       | B                                | PR   | 191    | Challenger Middle School                                | \$2,600,000  | \$2,600,000   |        |                             |                        |
| 2        |       | B                                | PR   | 192    | Chaparral Middle School                                 | \$1,450,000  | \$1,450,000   |        |                             |                        |
| 2        |       | B                                | PR   | 193    | Lauffer Middle School                                   | \$1,750,000  | \$1,750,000   |        |                             |                        |
| 2        |       | B                                | PR   | 195    | Sierra Middle School                                    | \$850,000    | \$850,000     |        |                             |                        |
| 2        |       | B                                | PR   | 199    | Utterback Magnet School & Cavett Elementary School      | \$1,600,000  | \$1,600,000   |        |                             |                        |
| 2        | 6     | B                                | PR   | 220    | Adaptive Recreation Center Expansion                    | \$12,000,000 | \$12,000,000  |        |                             |                        |
| 2        |       | B                                | PR   | 227    | Mini-Park Shade Project (South Tucson Request)          | \$250,000    | \$250,000     |        |                             |                        |
| 2        |       | B                                | PR   | 248    | Sahuarita Park  | \$3,150,000  | \$3,150,000   |        |                             |                        |
| 2,5      |       | C                                | PR   | 231    | Arizona Velodrome Center                                | \$5,000,000  | \$5,000,000   |        |                             |                        |
| 2        | 5     | C                                | PR   | 14     | Silverlake Park Expansion                               | \$2,300,000  | \$2,300,000   |        |                             |                        |
| 2        | 6     | C                                | PR   | 31     | Armory Center and Park Improvements                     | \$1,500,000  | \$1,625,000   |        |                             |                        |
| 2        | 2     | C                                | PR   | 50     | Palo Verde Park Improvements                            | \$500,000    | \$500,000     |        |                             |                        |
| 2        | 5     | C                                | PR   | 53     | Parkview Park Improvements                              | \$500,000    | \$500,000     |        |                             |                        |
| 2        |       | C                                | PR   | 108    | Thomas Jay/Littletown                                   | \$5,000,000  | \$5,000,000   |        |                             |                        |
| 2        |       | C                                | PR   | 229    | Kino Sports Complex Softball Field with Lighting        | \$2,600,000  | \$2,600,000   |        |                             |                        |
| 2        |       | D                                | PR   | 230    | Kino Community Center Racquetball Court Addition        | \$320,000    | \$320,000     |        |                             |                        |
| 2,4      |       |                                  | PR   | 96     | Model Airplane Parks                                    | \$1,500,000  | \$1,500,000   |        |                             |                        |
|          |       |                                  |      |        |   | \$88,698,020 | \$102,523,020 |        |                             |                        |
|          |       |                                  |      |        |   |              |               |        |                             |                        |
|          |       |                                  |      |        |   |              |               |        |                             |                        |

Notes-

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|----------|------|----------------------------------|------|--------|--|---------------|---------------|--------|-----------------------------|------------------------|
| 3,4      |      | A                                | PR   | 71     | Urban Fringe Parks and Land Acquisition                        | \$27,184,950  | \$27,184,950  |        |                             |                        |
| 3        |      | A                                | PR   | 73     | Pima County Northwest Horse Racing Facility                    | \$26,000,000  | \$26,000,000  |        |                             |                        |
| 3        |      | A                                | PR   | 74     | Pima County/City of Tucson Roger Road Sports Complex           | \$27,000,000  | \$27,000,000  |        |                             |                        |
| 3        |      | A                                | PR   | 135    | Pima County Northwest Horse Racing Facility - Land Acquisition | \$12,000,000  | \$12,000,000  |        |                             |                        |
| 3        |      | A                                | PR   | 210    | Bureau of Reclamation Sports Park                              | \$17,500,000  | \$35,000,000  |        |                             |                        |
| 3        |      | A                                | PR   | 237    | Flowing Wells District Park Expansion                          | \$1,200,000   | \$1,200,000   |        |                             |                        |
| 3        | 3    | B                                | PR   | 37     | Amphi Middle School Community Park Development                 | \$1,000,000   | \$1,000,000   |        |                             |                        |
| 3        | 3    | B                                | PR   | 52     | La Madera Park Improvements                                    | \$500,000     | \$500,000     |        |                             |                        |
| 3        |      | B                                | PR   | 107    | Picture Rocks Park Phase II                                    | \$5,600,000   | \$5,600,000   |        |                             |                        |
| 3        |      | B                                | PR   | 136    | Ryan Field Regional Park                                       | \$8,500,000   | \$8,500,000   |        |                             |                        |
| 3        |      | B                                | PR   | 149    | Rillito River Park - Green Valley Road                         | \$1,500,000   | \$1,500,000   |        |                             |                        |
| 3        |      | B                                | PR   | 162    | CAP Trail Development  | \$300,000     | \$300,000     |        |                             |                        |
| 3        |      | B                                | PR   | 182    | Amphi High School Sports Fields Improvements                   | \$1,850,000   | \$1,850,000   |        |                             |                        |
| 3        |      | B                                | PR   | 183    | Amphi Middle School Sports Fields Improvements                 | \$1,750,000   | \$1,750,000   |        |                             |                        |
| 3        |      | B                                | PR   | 189    | Flowing Wells Junior High                                      | \$1,750,000   | \$1,750,000   |        |                             |                        |
| 3        |      | B                                | PR   | 197    | Lawrence Intermediate School                                   | \$1,000,000   | \$1,000,000   |        |                             |                        |
| 3        |      | B                                | PR   | 211    | South Marana Multi-Generational Center                         | \$5,400,000   | \$7,400,000   |        |                             |                        |
| 3        |      | B                                | PR   | 265    | Ajo Roping Arena Upgrades and Renovations                      | \$1,000,000   | \$1,000,000   |        |                             |                        |
| 3        | 2    | C                                | PR   | 51     | McCormick Park Improvements                                    | \$500,000     | \$500,000     |        |                             |                        |
| 3        |      | C                                | PR   | 150    | Saginaw Hill Trails Park Trailhead                             | \$400,000     | \$600,000     |        |                             |                        |
| 3        |      | C                                | PR   | 213    | Marana Cultural and Heritage Park                              | \$10,000,000  | \$13,500,000  |        |                             |                        |
| 3        |      | C                                | PR   | 263    | Picture Rocks Park - BMX Track/Skate Park/Equestrian Staging   | \$2,000,000   | \$2,000,000   |        |                             |                        |
|          |      |                                  |      |        |  | \$153,934,950 | \$177,134,950 |        |                             |                        |
|          |      |                                  |      |        |  |               |               |        |                             |                        |
|          |      |                                  |      |        |  |               |               |        |                             |                        |

Notes-

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CIP Project List 7-3-07  
Tier 1 Preliminary Priorities  
(Please note this list is subject to change)

| District | Ward | Submitting Jurisdiction Priority | Dept | ProjID | Project   | Bonds         | Total         | Member | Tier 1 Preliminary Priority | Tier 1 Final Recommend |
|----------|------|----------------------------------|------|--------|---|---------------|---------------|--------|-----------------------------|------------------------|
| 3, 4     |      | A                                | PR   | 99     | County Ranch Improvements   | \$750,000     | \$750,000     |        |                             |                        |
| 4        |      | A                                | FC   | 5      | Cienega Creek: Pantano Dam Ecosytem Restoration                           | \$4,000,000   | \$4,000,000   |        |                             |                        |
| 4        |      | A                                | FC   | 7      | Canoa Ranch Ecosystem Restoration   | \$1,000,000   | \$1,000,000   |        |                             |                        |
| 4        |      | A                                | FC   | 44     | Reclaimed Water to Protect Cienega Creek                                  | \$4,000,000   | \$4,000,000   |        |                             |                        |
| 4        |      | A                                | FC   | 46     | Reclaimed Water for Canoa Ranch   | \$3,000,000   | \$3,000,000   |        |                             |                        |
| 4        | 2    | A                                | PR   | 4      | Udall Park Expansion  | \$4,000,000   | \$6,500,000   |        |                             |                        |
| 4        |      | A                                | PR   | 100    | A7 Ranch  | \$425,000     | \$425,000     |        |                             |                        |
| 4        |      | A                                | PR   | 131    | Southeast Regional Shooting Range Buffer Zone                             | \$5,700,000   | \$5,700,000   |        |                             |                        |
| 4        |      | A                                | PR   | 158    | Arizona Trail Development   | \$350,000     | \$350,000     |        |                             |                        |
| 4        |      | A                                | PR   | 164    | Arizona Trail – Davidson Canyon Trailhead                                 | \$300,000     | \$300,000     |        |                             |                        |
| 4        |      | A                                | PR   | 238    | Civano Future Proposed Middle Schools                                     | \$2,350,000   | \$2,350,000   |        |                             |                        |
| 4        |      | A                                | PR   | 239    | Corona Foothills Middle School & Sycamore Elementary School Sports Fields | \$1,850,000   | \$1,850,000   |        |                             |                        |
| 4        |      | A                                | PR   | 240    | Desert Sky Middle Sports Fields Improvements                              | \$4,000,000   | \$4,000,000   |        |                             |                        |
| 4        |      | A                                | PR   | 242    | Empire High School Sports Fields Improvements                             | \$4,000,000   | \$4,000,000   |        |                             |                        |
| 4        |      | A                                | PR   | 243    | Vail Future Proposed Charter High School Relocation Project               | \$3,850,000   | \$3,850,000   |        |                             |                        |
| 4        |      | A                                | PR   | 244    | Kolb & I-10 Future Proposed Elementary School                             | \$3,850,000   | \$3,850,000   |        |                             |                        |
| 4        |      | A                                | PR   | 245    | New High School at Southeast Regional Park                                | \$3,500,000   | \$3,500,000   |        |                             |                        |
| 4        |      | A                                | PR   | 247    | Rocking K Future Proposed Elementary School                               | \$3,850,000   | \$3,850,000   |        |                             |                        |
| 4        |      | A                                | PR   | 266    | PC Southeast Regional Park - Equestrian Racing Facility                   | \$26,000,000  | \$26,000,000  |        |                             |                        |
| 1, 3, 4  |      | B                                | PR   | 177    | County Ranch & Farm Habitat Restoration                                   | \$575,000     | \$575,000     |        |                             |                        |
| 4        | 2    | B                                | PR   | 16     | Pantano Riverpark Development   | \$2,000,000   | \$2,000,000   |        |                             |                        |
| 4        | 2    | B                                | PR   | 49     | Jesse Owens Park Development  | \$500,000     | \$500,000     |        |                             |                        |
| 4        |      | B                                | PR   | 85     | Empirita Ranch Conservation Education Center                              | \$5,000,000   | \$5,000,000   |        |                             |                        |
| 4        |      | B                                | PR   | 118    | Emily Gray Junior High School   | \$1,450,000   | \$1,450,000   |        |                             |                        |
| 4        |      | B                                | PR   | 221    | Agua Caliente Elementary School   | \$1,250,000   | \$1,250,000   |        |                             |                        |
| 4        |      | B                                | PR   | 222    | Tanque Verde Elementary School  | \$1,250,000   | \$1,250,000   |        |                             |                        |
| 4        |      | B                                | PR   | 223    | Lew Sorensen Community Center   | \$900,000     | \$900,000     |        |                             |                        |
| 4        |      | B                                | PR   | 236    | TUSD New Property Development   | \$4,500,000   | \$4,500,000   |        |                             |                        |
| 4        | 4    | C                                | PR   | 13     | Southeast Regional Park (Esmond Station Regional Park)                    | \$2,350,000   | \$8,350,000   |        |                             |                        |
| 4        |      | C                                | PR   | 160    | Colossal Cave Road Trailhead at Colossal Cave Mountain Park               | \$350,000     | \$350,000     |        |                             |                        |
| 4        |      | D                                | PR   | 145    | Pantano River Park - 22nd Street to Broadway Blvd.                        | \$2,500,000   | \$2,500,000   |        |                             |                        |
| 4        |      | D                                | PR   | 146    | Pantano River Park - 5th Street to Speedway Blvd.                         | \$2,000,000   | \$2,000,000   |        |                             |                        |
| 4        |      | D                                | PR   | 152    | Arizona Trail – Sahuarita Road Trailhead                                  | \$700,000     | \$700,000     |        |                             |                        |
| 4        |      | D                                | PR   | 154    | Arizona Trail – Pistol Hill Road Trailhead                                | \$475,000     | \$475,000     |        |                             |                        |
| 4        |      | D                                | PR   | 155    | Avenida de Suzenu and Bear Canyon Road Trailhead Improvements             | \$450,000     | \$450,000     |        |                             |                        |
| 4        |      | D                                | PR   | 159    | Northeast Side Trail Access Funding                                       | \$350,000     | \$350,000     |        |                             |                        |
| 4        |      |                                  | PR   | 91     | Pima County Universal Access Park Development Program                     | \$3,500,000   | \$3,500,000   |        |                             |                        |
| 4        |      |                                  | PR   | 173    | Southeast Regional Park - Regional Tournament Sports Facility             | \$8,000,000   | \$8,000,000   |        |                             |                        |
|          |      |                                  |      |        |   | \$114,875,000 | \$123,375,000 |        |                             |                        |

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|----------|------|----------------------------------|------|--------|---|--------------|--------------|--------|-----------------------------|------------------------|
| 3, 4, 5  |      | A                                | PR   | 77     | Shooting Sports Program Site Improvements                       | \$10,000,000 | \$10,000,000 |        |                             |                        |
| 3,5      |      | A                                | PR   | 90     | Tucson Mountain Park Visitor Enhancements                       | \$3,500,000  | \$3,500,000  |        |                             |                        |
| 5        |      | A                                | PR   | 151    | Robles Pass Trails Park Staging Area                            | \$750,000    | \$750,000    |        |                             |                        |
| 5        |      | A                                | PR   | 165    | Tucson Mountain Park – King Canyon Trailhead                    | \$300,000    | \$300,000    |        |                             |                        |
| 5        | 1    | A                                | PR   | 269    | Anza Trail between Starr Pass and Congress                      | \$3,000,000  | \$3,000,000  |        |                             |                        |
| 5        | 1    | A                                | PR   | 270    | Ormsby Park Expansion and Trail Connectivity                    | \$12,700,000 | \$12,700,000 |        |                             |                        |
| 5        | 1    | A                                | PR   | 272    | Wildlife and Pedestrian/Bicycle Corridor                        | \$5,000,000  | \$5,000,000  |        |                             |                        |
| 5        | 1    | B                                | PR   | 22     | Ormsby Recreation Center Expansion                              | \$1,800,000  | \$1,800,000  |        |                             |                        |
| 5        | 1    | B                                | PR   | 44     | Oury Recreation Center Improvements                             | \$900,000    | \$900,000    |        |                             |                        |
| 5        |      | B                                | PR   | 104    | Ebonee Marie Moody Park (formerly Cardinal Park)                | \$8,000,000  | \$8,000,000  |        |                             |                        |
| 5        |      | B                                | PR   | 133    | Ebonee Marie Moody Park Expansion Land Acquisition              | \$1,600,000  | \$1,600,000  |        |                             |                        |
| 5        |      | B                                | PR   | 166    | Manzanita Greenway Trail  | \$150,000    | \$150,000    |        |                             |                        |
| 5        |      | B                                | PR   | 190    | Apollo Middle School  | \$1,450,000  | \$1,450,000  |        |                             |                        |
| 5        |      | B                                | PR   | 194    | Santa Clara Elementary School                                   | \$150,000    | \$150,000    |        |                             |                        |
| 5        |      | B                                | PR   | 198    | Pister Middle School  | \$1,000,000  | \$1,000,000  |        |                             |                        |
| 5        |      | B                                | PR   | 200    | Valencia Middle School  | \$1,000,000  | \$1,000,000  |        |                             |                        |
| 5        |      | B                                | PR   | 260    | Manzanita District Park - BMX Track                             | \$400,000    | \$400,000    |        |                             |                        |
| 5        | 3    | C                                | PR   | 17     | Northwest Recreation Center Expansion                           | \$2,000,000  | \$2,000,000  |        |                             |                        |
| 5        | 6    | C                                | PR   | 48     | Himmel Park Improvements  | \$600,000    | \$600,000    |        |                             |                        |
| 5        |      | C                                | PR   | 117    | Mission Ridge Neighborhood Park                                 | \$2,000,000  | \$2,000,000  |        |                             |                        |
| 5        | 1    | C                                | PR   | 201    | Oury Pool Renovations   | \$620,000    | \$620,000    |        |                             |                        |
| 5        | 1    | C                                | PR   | 208    | San Juan Park Improvements                                      | \$500,000    | \$500,000    |        |                             |                        |
| 5        |      | D                                | PR   | 161    | Tucson Mtn. Park – Kennedy Park Trailhead and Equestrian Center | \$350,000    | \$350,000    |        |                             |                        |
|          |      |                                  |      |        |   | \$57,770,000 | \$57,770,000 |        |                             |                        |
|          |      |                                  |      |        |   |              |              |        |                             |                        |
|          |      |                                  |      |        |   |              |              |        |                             |                        |

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|----------|------|----------------------------------|------|--------|--|--------------|--------------|--------|-----------------------------|------------------------|
| All      |      | A                                | FC   | 2      | Floodprone and Riparian Land Acquisition (2008 Auth) | \$10,000,000 | \$10,000,000 |        |                             |                        |
| All      |      | A                                | FC   | 26     | Pedestrian Underpass Ramps                           | \$15,000,000 | \$15,000,000 |        |                             |                        |
| All      | All  | A                                | PR   | 34     | Trails, Urban Pathways and Riverparks                | \$4,000,000  | \$4,000,000  |        |                             |                        |
| All      | All  | A                                | PR   | 35     | Sports Fields  | \$4,000,000  | \$4,000,000  |        |                             |                        |
| All      | All  | A                                | PR   | 38     | Partnership Projects                                 | \$5,950,000  | \$5,950,000  |        |                             |                        |
| All      |      | A                                | PR   | 84     | Environmental Compliance                             | \$5,367,063  | \$5,367,063  |        |                             |                        |
| All      |      | A                                | PR   | 87     | Park Facilities Renewal and Improvements             | \$4,378,908  | \$4,378,908  |        |                             |                        |
| All      |      | A                                | PR   | 88     | Park ADA Compliance Upgrades                         | \$4,015,151  | \$4,015,151  |        |                             |                        |
| All      |      | A                                | PR   | 94     | County Public Swimming Pool Sanitizer Upgrades       | \$1,700,000  | \$1,700,000  |        |                             |                        |
| All      | All  | A                                | PR   | 255    | Land Acquisition for Park Development                | \$13,700,000 | \$13,700,000 |        |                             |                        |
| All      |      | A                                | PR   | 83     | Sports Fields & Security                             | \$5,473,000  | \$5,473,000  |        |                             |                        |
| All      |      | A                                | PR   | 176    | Reclaimed Waterline Extensions                       | \$18,510,000 | \$18,510,000 |        |                             |                        |
| All      | All  | B                                | PR   | 9      | Swimming Pools                                       | \$2,000,000  | \$2,000,000  |        |                             |                        |
| All      | All  | C                                | PR   | 12     | Playgrounds  | \$5,000,000  | \$5,000,000  |        |                             |                        |
|          |      |                                  |      |        |  | \$99,094,122 | \$99,094,122 |        |                             |                        |

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