

**NOTICE OF PUBLIC MEETING**

**Section 7.6.2  
Notice of Public Meeting of the  
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, June 14, 2007  
8:00AM  
Natural Resources, Parks and Recreation Building  
3500 West River Road**

**REVISED AGENDA**

1. Welcome
2. Approval of previous minutes
3. Discussion and Prioritization of Tier 1 projects – All PC BOS Districts
4. Discussion and Prioritization of Tier 2 projects – All PC BOS Districts
5. Discussion and Prioritization of Tier 3 projects – All PC BOS Districts
6. Discussion and Prioritization of Tier 4 projects – All PC BOS Districts
7. Direction to staff
8. Call to the Public
9. Adjournment

Questions? Please contact Lauren Harvey at 877-6201.

**Pima County Bond Advisory Committee  
Parks & Recreation Sub-Committee  
Meeting**

**Natural Resources, Parks and Recreation  
3500 W. River Road  
Thursday, June 7, 2007  
8:00 a.m.**

**SUMMARY OF MEETING**

The following is a summary of the June 7, 2007 meeting. Audiotapes of the meeting are available upon request.

**Committee Members Present**

Gary Davidson, Chair  
John Neis  
Thomas Six  
Byron Howard  
Ted Prezelski

**County Staff: Technical Experts Present**

Carlo DiPilato, P&D Division Manager  
Lauren Harvey, Program Manager, NRPR

**Committee Members Absent**

Carolyn Campbell  
Tom Warne  
Terri Hutts

**County Administration**

Nicole Fyffe, Executive Assistant to the County Administrator

1. Meeting began at 8:07 a.m. with a quorum.
2. Mr. Six made a motion to approve, with corrections, the minutes of the last meeting held on May 3, 2007, which was seconded by Mr. Neis. The motion was accepted. Mr. Howard who was not present at the last meeting abstained.
3. Mr. DiPilato reviewed all the projects in District 5, including their scope. Several questions were raised with regard to the shooting sports program site improvements as there is a similar project in District 4. Mr. DiPilato explained that the shooting sports program site improvements covered several ranges in different districts, and also explained the reasons for them. He was also asked about usage, which he will provide figures for later, and specific details about the various ranges. Mr. DiPilato was also asked about what the impact of the ranges would have in deterring wildcat shooting now that shooting and hunting are under consideration to be banned in areas like the Ironwood Monument. He replied that it would greatly reduce the destructive nature of wildcat shooting. It was also explained that this package looks at the needs of the whole community and upgrades the county's facilities to provide safe venues for this sport.

Mr. DiPilato was also asked questions about the BMX Track at Manzanita Park and whether it should be considered to be of regional significance rather than local. There was also an explanation of what was meant by Tournament sites. There were also questions about the priorities where similar projects in other districts had "A" priorities and these were "B's" and "C's". Mr. Davidson explained that with the town the rankings were in order of their priorities, with the county there were many more projects so that there could be something important that would be ranked as B. Mr. Gray also gave an explanation of the City's ranking of projects. Mr. Davidson said all the projects will be given carefully considered taking the various criteria into account and the committee will try to decide which are *the* most important projects.

Mr. DiPilato reviewed the projects in the "All" category. These are all encompassing and impact all the districts and cover projects like ADA upgrades, swimming pool sanitizer upgrades, sports field lighting, playgrounds, reclaimed waterline extensions, flood prone and riparian land acquisitions, pedestrian underpass ramps, etc. Mr. DiPilato was asked whether some of these were eligible for other funding and he said that some could apply for grant funding. It was also noted that some grant funding needed matching funding, therefore there had to be some money allocated to the project for at least the matching portion. Regarding the ADA compliance upgrades, Mr. Davidson asked whether the parks that had individual project sheets and were also listed here would be thus not need to be listed if the larger project was undertaken. He was assured that this was so. Regarding the ADA upgrades, Mr. DiPilato was asked if the county would be compelled to find funding for these projects if the Bond committee did not approve them. It was explained that earlier projects from the 1997 and 2004 Bonds were made ADA compliant, and the county was trying to now make all parks compliant. Also, some parks are over 15 years old and in need of urgent repairs as well. Regarding reclaimed water, the sub-committee was advised that the City owns the reclaimed water lines and the County would work with them to extend the lines.

#### 4. Jurisdictional comments about PC BOS District 5 and "All" projects:

Mr. Roy Schoonover, bicyclist for many years, has been meeting with the Bicycle Advisory Committee, GABA and Pima Bicyclist Association to prioritize the list of projects which they support. BAC has provided the county with a letter and a list explaining their reasons for the projects they support. They emphasize the importance of land acquisition to fill in the gaps and complete a network of shared use, and the importance of river park improvements that would improve the network of shared use paths. Safety, education and connectivity are also very important issues for the BAC.

Mr. Mark Flint – board member of the Sonoran Desert Bicyclist and segment steward and project coordinator of the Arizona Trails project spoke of the importance of trails for recreational and health purposes. Also there is a perception in the community of the county acquiring open space and locking people out, but by building trails and providing access, this counters that perception.

Ms. Sue Clark, President of Pima Trails Association along with Ms. Linda Anderson-McKee, Chair of the Urban Trails Coalition, spoke for the Pima Trails association which works with pedestrians, bicyclists and equestrians. They consider the linear parks to be the backbone of the trails system and hence are 100% behind all the projects connected to the river parks. Another project which is important is the Arizona Trail which is a nationally recognized trail system. Also Representative Gabrielle Giffords is promoting the Colossal Cave portion of the Arizona Trail as a scenic destination. Connectivity is another very important issue which could also provide alternative means of transportation.

Mr. Michael Lurie, President, Tucson Children's Museum gave a brief overview of the Museum which is located downtown at the old Carnegie Library. They currently serve of 80,000 people annually and have outgrown their facility and are anticipating building a new 40,000 square foot museum as part of the Rio Nuevo Cultural Complex. The museum serves a wide and diverse group of children of which 50% are Hispanic and 40% low income, fulfilling a need of the community. The new museum is expected to cost 22 million, of which there is a commitment of 10 million from the City of Tucson. When open, it is expected to have at least 150,000 visitors annually.

5. Public comments about PC BOS District 5 projects

James Stevenson spoke on behalf of the Benson Highway Park Project and also hoped the sub-committee would not overemphasize regional projects especially if it would mean eliminating a lot of neighborhood projects. Some neighborhoods would not have access to the regional projects and thus the neighborhoods would continue to have underserved, underprivileged communities. Also since District 2 has almost 50% of unmet needs of the whole community as well as one of the youngest populations, the youth of the area need something better than amusing themselves with vandalism and brush fires.

Richard deBernardis, founder of the Perimeter Bicyclist Association spoke in favor of the Arizona Velodrome Project which will offer training, racing and other opportunities. The Association has prepared a detailed draft plan for this project with market analysis, community benefits, sources of income and concept plans for the sub-committee's consideration.

Mac Hudson, President of the Menlo Park Neighborhood Association and is representing the Friends of 'A' Mountain. Mr. Hudson pointed out an error in the bond funds requested, which is 2.5 million and not 5 million dollars. The Friends have identified other sources of funding for the project. The project is primarily a safety issue. The group is working with the city and other agencies as well.

Margo Hurst spoke in support of all the ADA compliance issues and on behalf of the adaptive recreation center which is the only facility in this community specifically for persons with disabilities. At the moment only the aquatic portion has been completed, and are looking forward to Phase 2 being covered by this bond issue. The center serves many seniors and disabled persons who are a large part of the community.

Tish Finnegan, a parent, spoke of the importance of the adaptive recreation center where the programs are tailored to people with disabilities. Ms. Finnegan spoke of the great need for facilities for disabled kids and adults, of which Arizona is lacking. She realized this when her son Rio was born with a disability and the hardship she and other parents like her face trying to get the optimum benefits for these children and wishes the facility could be expanded for the benefit of the whole community.

Mr. Fred Gray, Parks & Recreation, City of Tucson said he would provide a break down of the projects like the river parks, sports fields, park facility revitalization and safety enhancements to show how the money was being allocated. Also, there have been significant additions to the bond package for land acquisition. Mr. Gray will also provide more details about the specific projects later. Mr. Gray spoke of land acquisition and said they would have to rely on partnership opportunities with YMCA's schools, churches or other agencies in wards where opportunities are minimal. With regard to the four new projects included, Ms. Julie Parizek, Planner for the City of Tucson, provided further details on the

Ormsby Park expansion which would expand the park from 5 to about 30 acres. It would provide connectivity between the Santa Cruz River Park and the El Paso Greenway. Another project is the Sonora Desert Park at the base of 'A' mountain which was formerly a landfill site, and is proposed to be turned into a natural resource park to celebrate and interpret the Sonoran Desert. It is an opportunity for ecological connectivity between 'A' mountain, Tucson Mountain Park and the Santa Cruz River. It could be turned into an important regional attraction. The next project is the De Anza Trail between 22<sup>nd</sup> Street and Congress, which ties into the Sonoran Desert Park as well. The Wildlife and Pedestrian corridor would connect the ecologically sensitive 'A' mountain, Tucson Mountain Park and the Santa Cruz River.

6. Other Business, Future Agenda Items and Meeting Dates

Mr. Davidson made suggestions on prioritizing the projects. He proposed that each of the sub committee members prepare a list of the priorities in their district with input from their supervisors, and could also take on certain other types of projects, for example, trails. That person would speak first. The other members could then make suggestions and comment on the project list and then possibly vote on the projects. This would be a 4 level process. The first level will include considering 15 to 25 million dollars of projects per District. Mr. Davidson also requested to re-read the criteria while deciding on their project list and consider the neighborhood issues as well as a balance is needed. The maximum total of this level will be 125 million. Mr. Davidson hopes that each of the 5 members from the 5 Districts will agree to first propose or nominate a 15 to 25 million dollar package of projects from their own District. This will provide local expertise on the highest priority projects in that District. Everyone on the subcommittee will then be free to suggest their own 15 to 25 million dollar package for that District or modifications or adjustments to the proposal. After discussion, a vote on a package for that District could be taken. It could be held in numerical order assuming everyone is present. After the District 1 package is discussed and approved, we will move to District 2, etc. This is suggested to create this first level of priorities on a District by District basis in order to provide a manageable framework to start the process. There are certainly more than enough priority needs in each District to fill this level. However only District interests need not be considered in making proposals as this is a County-wide bond election and all of the criteria that has been agreed upon should be considered including broad community support and regional significance. After completing the first level, the sub-committee can proceed to develop a second level of about 125 million dollars. This package will have no geographic boundaries or other limitations. This will allow the committee to consider some of the larger projects that did not get completed in the first level and to address other high priority unmet needs. He suggested a third and fourth level of about 100 million dollars each. The 4 levels will also represent priorities 1 through 4 so that when the Advisory Committee decides how much to recommend for Parks the projects at a given funding level are already prioritized. Mr. Howard commented that there was no way of knowing how many times projects had been dumped because of lack of the right kind of support, stress indices, etc., and would prefer more dialogue with the committee members. Mr. Neis mentioned that it was very hard to make decisions not knowing the full picture, for example one jurisdiction may ask only for parks and not libraries or other projects, and thus get a smaller share of the funding. Mr. Davidson said that it was the sub-committee's job to set the priorities, as if they did not do that, it would be decided by raw political power which meant that some areas would not get anything even if there is a great deal of need. Ms. Fyffe said that administration could provide more information on selections from other sub-committees which had already made their recommendations. Mr. Prezelski felt that the full committee could handle making the final decisions, instead he would like to know which areas did not get any projects in previous bond elections. Mr. Davidson was asked several questions on why these figures were chosen. He said that this way, the final bond committee will have to choose from at least the top two tiers, which would help ensure that

the district's top priorities have a better chance of being met. Mr. Davidson repeated that these are only suggestions for having a manageable list to work with and the sub-committee could make changes as they go along. Mr. Gray asked a question about county and city-wide projects and how they would be considered. Mr. Six told him that when he went over his project list, he kept a projects of regional significance or city and county-wide projects separately, and that the committee could also keep that in mind when choosing projects.

- Thursday, June 14, 2007 – Prioritization of Tier 1, 2, 3 & 4 projects
- Thursday, June 21, 2007 – Prioritization of Tier 1, 2, 3 & 4 projects

7. Meeting Adjourned at 11:52 a.m.



**CITY OF  
TUCSON**  
PARKS & RECREATION  
DEPARTMENT

June 8, 2007

Mr. Gary Davidson, Chair  
Parks and Recreation Subcommittee  
Pima County Bond Advisory Committee  
C/O Carlo DiPilato  
3500 West River Road  
Tucson, AZ 85745

Dear Mr. Davidson:

Thank you for the opportunity for the Tucson Parks and Recreation Department to attend today's Parks and Recreation Subcommittee and present information regarding proposed City of Tucson projects for a future Pima County Bond Referendum. Some questions for clarification arose during the discussion regarding the projects that are included in the "All Districts" category. I provided a breakdown summary by Mayor, Council Ward and citywide considerations with specific dollar amounts for each. However, specific projects for the Park Facility Revitalization and Safety Enhancements category were not individually identified. Those projects are provided herein for your information. This entire category was ranked as a Priority A.

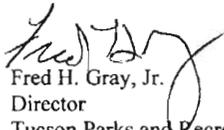
<u>Project</u>	<u>Amount</u>	<u>Ward</u>	<u>District</u>
Menlo Park Shade Structure	\$ 70,000	1	5
Mission Manor Park Improvements	270,000	1	5
Murrieta Park Improvements	225,000	1	5
Santa Cruz River Park Bridge Crossing	300,000	1	5
Santa Cruz River Park Improvements	300,000	1	5
Oaktree Park Improvements	215,000	1	2
Fort Lowell Resources Management Plan	250,000	2	4
Lakeside Park Improvements	150,000	4	4
Cherry Avenue Park Improvements	200,000	5	5
Desert Shadows Park Improvements	40,000	5	2
Freedom Pool Water Slide	200,000	5	2
Pueblo Gardens Park Improvements	225,000	5	2
Rudy Garcia Park Improvements	285,000	5	2
James Thomas Park Improvements	250,000	5	2
Various Ward 6 Park Improvements	1,000,000	6	2
Various Park Improvements – Mayor	1,000,000	All	All
Various City-wide Park Improvements	2,000,000	All	All
<b>Total</b>	<b>\$ 6,980,000</b>		

ADMINISTRATION  
900 S. RANDOLPH WAY • TUCSON, AZ 85716  
(520) 791-4225 • FAX (520) 791-4008 • TTY (520) 791-2639  
[www.cityoftucson.org](http://www.cityoftucson.org)

Mr. Gary Davidson  
Page 2  
June 8, 2007  
Re: Subcommittee Follow Up Enhancements

Thank you again for the opportunity to be a part of your review process. I look forward to the remaining meetings as the project prioritization process begins.

Sincerely,

  
Fred H. Gray, Jr.  
Director  
Tucson Parks and Recreation

FG:IA:PCBondSubcommitteeFollowUp

Cc: Mike Hein, City Manager  
Liz R. Miller, Assistant City Manager  
Benny Young, Assistant Director  
Julie Parizek, Project Manager  
File

Trails Priorities 6-7-07

District	Submitting Jurisdiction Priority	Community Priority	PC NRPR Trails Priority	Dept	ProjID	Project	Bonds	Other	Total	Submitted_By	Tier 1	Tier 2	Tier 3	Tier 4
Linear Park Development														
1, 3, 4	A		1	PR	142	Rillito River Park Safety and Maintenance Enhancements	\$15,000,000		\$15,000,000	Parks & Recreation (River Park)				
1, 3	A	6	2	PR	144	Rillito River Park - I-10 to La Cholla	\$3,000,000		\$3,000,000	Parks & Recreation (River Park)				
3	A		3	PR	147	Rillito River Park - La Cholla to Oracle Road	\$2,000,000		\$2,000,000	Parks & Recreation (River Park)				
3	B		4	PR	149	Rillito River Park - Green Valley Road	\$1,500,000		\$1,500,000	Parks & Recreation (River Park)				
5	A	A	5	PR	269	De Anza Trail between Starr Pass and Congress	\$3,000,000		\$3,000,000	Parks & Recreation				
All	A		6	FC	26	Pedestrian Underpass Ramps	\$15,000,000		\$15,000,000	Flood Control District				
All	A	A	7	PR	34	Trails, Urban Pathways and Riverparks	\$4,000,000		\$4,000,000	City of Tucson				
2	A		8	PR	261	Yaqui Park and Bridge Development Project	\$1,600,000		\$1,600,000	Parks & Recreation				
2, 4	B		9	PR	143	Julian Wash Linear Park Infrastructure Improvements	\$5,000,000		\$5,000,000	Parks & Recreation (River Park)				
2	B		10	PR	148	El Paso and Southwestern Greenway	\$1,750,000		\$1,750,000	Parks & Recreation (River Park)				
3	B	B	11	PR	228	Lawrence Hiaki Pathway (Pascua Yaqui Request)	\$500,000		\$500,000	Pascua Yaqui Tribe				
4	B	B	12	PR	16	Pantano Riverpark Development	\$2,000,000		\$2,000,000	City of Tucson				
4	D		13	PR	145	Pantano River Park - 22nd Street to Broadway Blvd.	\$2,500,000		\$2,500,000	Parks & Recreation (River Park)				
4	D		14	PR	146	Pantano River Park - 5th Street to Speedway Blvd.	\$2,000,000		\$2,000,000	Parks & Recreation (River Park)				
5	B		15	PR	166	Manzanita Greenway Trail	\$150,000		\$150,000	Parks & Recreation (Trail)				
Linear Park Acquisitions														
1, 3, 4	A		1	PR	122	Rillito River Park Corridor Acquisitions	\$900,000		\$900,000	Parks & Recreation (Land)				
3, 5	A		2	PR	130	Santa Cruz River Park Corridor Acquisitions	\$1,200,000		\$1,200,000	Parks & Recreation (Land)				
2, 4	A		3	PR	128	Pantano River Park Corridor Acquisitions	\$4,300,000		\$4,300,000	Parks & Recreation (Land)				
2, 4	A		4	PR	127	Julian Wash Linear Park Corridor Acquisitions	\$9,328,020		\$9,328,020	Parks & Recreation (Land)				
1	A		5	PR	119	CDO River Park Corridor Acquisitions	\$2,600,000		\$2,600,000	Parks & Recreation (Land)				
2	A		6	PR	123	El Paso and Southwestern Greenway Corridor Acquisitions	\$18,000,000		\$18,000,000	Parks & Recreation (Land)				
1,4	A		7	PR	124	Tanque Verde River Park Corridor Acquisitions	\$1,000,000		\$1,000,000	Parks & Recreation (Land)				
1	D	D	8	FC	12	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	\$7,000,000	\$3,100,000	\$10,100,000	Town of Oro Valley				
Trails and Access														
4	A		1	PR	158	Arizona Trail Development	\$350,000		\$350,000	Parks & Recreation (Trail)				
1	A		2	PR	153	Chalk Mine Trailhead for Tortolita Mountain Park – Phase One	\$750,000		\$750,000	Parks & Recreation (Trail)				
3	A		3	PR	157	Sweetwater Preserve Trailhead	\$400,000		\$400,000	Parks & Recreation (Trail)				
5	A		4	PR	151	Robles Pass Trails Park Staging Area	\$750,000		\$750,000	Parks & Recreation (Trail)				
5	A		5	PR	165	Tucson Mountain Park – King Canyon Trailhead	\$300,000		\$300,000	Parks & Recreation (Trail)				
1	B		6	PR	167	Tortolita Mountain Park Trail System Development	\$150,000		\$150,000	Parks & Recreation (Trail)				
4	D	5	7	PR	154	Arizona Trail – Pistol Hill Road Trailhead	\$475,000		\$475,000	Parks & Recreation (Trail)				
3	B		8	PR	162	CAP Trail Development	\$300,000		\$300,000	Parks & Recreation (Trail)				
4	D		9	PR	159	Northeast Side Trail Access Funding	\$350,000		\$350,000	Parks & Recreation (Trail)				
4	D		10	PR	155	Avenida de Suzenu and Bear Canyon Road Trailhead Improvements	\$450,000		\$450,000	Parks & Recreation (Trail)				
4	A	7	11	PR	164	Arizona Trail – Davidson Canyon Trailhead	\$300,000		\$300,000	Parks & Recreation (Trail)				
4	C	6	12	PR	160	Colossal Cave Road Trailhead at Colossal Cave Mountain Park	\$350,000		\$350,000	Parks & Recreation (Trail)				
1	G	G	13	PR	215	Ranch Vistoso Trailhead Access Acquisition and Development	\$500,000		\$500,000	Town of Oro Valley				
5	D		14	PR	161	Tucson Mtn. Park – Kennedy Park Trailhead and Equestrian Center	\$350,000		\$350,000	Parks & Recreation (Trail)				
3	C		15	PR	150	Saginaw Hill Trails Park Trailhead	\$400,000	\$200,000	\$600,000	Parks & Recreation (Trail)				
4	D	7	16	PR	152	Arizona Trail – Sahuarita Road Trailhead	\$700,000		\$700,000	Parks & Recreation (Trail)				
Other														
2,5	C		1	PR	231	Arizona Velodrome Center	\$5,000,000		\$5,000,000	Parks & Recreation				
1	C	C	2	PR	219	Hardy road/Overton Road Property Acquisition	\$6,000,000		\$6,000,000	Town of Oro Valley				
5	A	A	3	PR	270	Ormsby Park Expansion and Trail Connectivity	\$12,700,000		\$12,700,000	Parks & Recreation				
5	A	A	4	PR	272	Wildlife and Pedestrian/Bicycle Corridor	\$5,000,000		\$5,000,000	Parks & Recreation				
All	A		5	FC	2	Floodprone and Riparian Land Acquisition (2008 Auth)	\$10,000,000		\$10,000,000	Flood Control District				

**Department: Citizens of Pima County**  
**Date: June 12, 2007**

**2008 Bond Election Proposed Project**

**Priority:** A

**Project Name:** Anza Trail between Starr Pass and Congress

**Location:** This project is along the Santa Cruz River between Congress Street and Starr Pass Boulevard. It is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** This project is the design and construction of a divided urban greenway along the Santa Cruz River between Congress Street and Starr Pass Boulevard.

**Benefits:** This project will address the community's needs within the park's service area for open space, recreation and trail systems. These needs are identified in the City of Tucson Parks and Recreation Strategic Services Plan.

This project will also provide park facilities for residents living in an area of the City with a shortage of such facilities.

**Costs:** \$3 million

**Bond Funding:** \$3 million

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** To be determined.

**Future Operating and Maintenance Costs:** To be determined after discussions with potential partners.

**Regional Benefits:** The direct benefits of this project are regional. The natural resources park will complement the Heritage Park to the north – a significant regional complex of museums and festival space.

**Supervisor District of Project Location:** 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Citizens of Pima County**  
**Date: June 12, 2007**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name: Sonoran Desert Park**

**Location:** This project site is centered on the 'A' Mt. Landfill on Mission Road just north of Starr Pass Boulevard. It's within the incorporated jurisdiction of the City of Tucson, Ward 1. The site of the future park is bounded by Mission Road on the west, Mission Lane and Simpson Street on the north and Starr Pass Boulevard on the south. The eastern boundary is the Santa Cruz River Park and adjacent City owned parcels.

**Scope:** This project is the design and construction of a natural resource park to celebrate and interpret the Sonoran Desert. The site is significant as it relates to Tucson becoming a community. Mitigating the existing landfill and preserving a piece of the Sonoran Desert as a public park is a regional benefit. The design will be determined through a public participation process and in accordance with the City's Standards for these types of facilities.

**Benefits:** This project will address the community's needs within the park's service area for open space, passive recreation including picnic areas, wildlife connectivity and natural resource preservation and interpretation. These needs are identified in the City of Tucson Parks and Recreation Strategic Services Plan.

This project will also provide park facilities for residents living in an area of the City with a shortage of such facilities.

**Costs: \$ 17 million**

**Bond Funding: \$ 17 million**

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** To be determined.

**Future Operating and Maintenance Costs:** To be determined after discussions with various potential partners.

**Regional Benefits:** The direct benefits of this project are regional. The natural resources park will complement the Heritage Park to the north – a significant regional complex of museums and festival space.

**Supervisor District of Project Location: 5**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Friends of A Mountain**

**Date: June 11, 2007**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name: 'A' Mountain Park Improvements**

**Location:** 'A' Mountain/Sentinel Peak is a City of Tucson owned park on the intersection of Mission Road and Starr Pass Road. It is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** This project is the planning, design and construction of improvements to 'A' Mountain. The improvements include road, parking lot and transportation access modifications to improve safety for visitors on foot, on bicycles and in vehicles. Improvements also include the addition of visitor amenities such as trails, picnic and gathering areas, landscaping, interpretive signage and observation points. The design will be determined through a public participation process and in accordance with the City's Standards for these types of facilities.

**Benefits:** This project will be a regional benefit and address the community's needs for open space, passive recreation, wildlife connectivity and natural/historic resource preservation and interpretation. These needs are identified in the City of Tucson Parks and Recreation Strategic Services Plan.

This project will also provide park facilities for residents living in an area of the City with a shortage of such facilities.

**Costs:** \$2,690,000

**Bond Funding:** \$2,500,00

**Other Funding:** Ward 1 allocation of \$190,000

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** The direct benefits of this project are regional. The improved preservation and interpretation of this important historic, cultural and environmental site provides a significant resource to the citizens of Pima County and tourists. The improved 'A' Mountain site will complement the nearby Tucson Origins Heritage Park, a significant regional museum complex, and the Sonoran Desert Park, a regional natural resources park.

**Supervisor District of Project Location: 5**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Citizens of Pima County**

**Date: June 12, 2007**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name:** Wildlife and Pedestrian/Bicycle Corridor Connecting 'A' Mountain to the Santa Cruz River

**Location:** The corridor will provide a connection between 'A' Mountain and the Santa Cruz River through the Sonoran Desert Park. It is located along Mission Road between Starr Pass Boulevard and Mission Lane. It is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** This project is the design and construction of a wildlife and pedestrian/bicycle corridor to connect 'A' Mountain with the Santa Cruz River through the future Sonoran Desert Park. It provides access for pedestrians, bicycles and wildlife to move between natural resource areas. The design will be determined through a public participation process and in accordance with the City's Standards for these types of facilities.

**Benefits:** This project will address the community's needs within the park's service area for open space, passive recreation, wildlife connectivity and natural resource preservation. These needs are identified in the City of Tucson Parks and Recreation Strategic Services Plan.

This project will also provide park facilities for residents living in an area of the City with a shortage of such facilities.

**Costs:** \$5 million

**Bond Funding:** \$5 million

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** To be determined.

**Future Operating and Maintenance Costs:** To be determined after discussion with potential partners.

**Regional Benefits:** The direct benefits of this project are regional. The wildlife and pedestrian/bicycle corridor will complement the future Heritage Park, a significant regional museum complex, and the future Sonoran Desert Park. It will provide an opportunity for a regional trail system that connects the Santa Cruz River Park to 'A' Mountain.

**Supervisor District of Project Location:** 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

6/7/07

2008 Projects Prioritized by Incorporated  
And Unincorporated Communities

\* = tentatively recommended by another sub-committee

**City of Tucson 2008 Bond Requests**

Priority	Dept ProjID	Project	Bonds
- A	PR 4	Udall Park Expansion	\$4,000,000
- A	PR 5	Jacobs Park Recreation Center	\$4,000,000
- A	PR 6	Reid Park Zoo Africa Expansion	\$3,750,000
- A	PR	Land Acquisition for future parks	\$13,700,000
- A	PR 11	Clements Senior Center Expansion	\$2,500,000
- A	PR 18	El Pueblo Center Improvements	\$2,000,000
- A	PR 20	Reid Park Improvements	\$2,000,000
- A	CR 30	City of Tucson Cultural Resource Projects	\$17,350,000
- A	PR 34	Trails, Urban Pathways and Riverparks	\$4,000,000
- A	PR 35	Sports Fields	\$4,000,000
- A	PR 38	Partnership Projects	\$5,950,000
- A	PR 41	Cherry Avenue Center Expansion	\$1,000,000
- A	PR 42	Quincie Douglas Center Expansion	\$1,000,000
- A	PR 46	Kennedy Park Improvements/Expansion	\$800,000
- A	PR 47	Reid Park Soccer Field Replacement	\$750,000
- A	PR 256	Park Facility Revitalization & Safety	\$6,980,000
- A	PR	Sonoran Desert Park	\$20,000,000
- A	PR	DeAnza Trail Starr Pass to Congress	\$3,000,000
- A	PR	Ormsby Park Expansion & Trail Connect	\$12,700,000
- A	PR	Wildlife/Ped/Bike Corridor A Mnt to River	\$5,000,000
- B	PR 9	Swimming Pools	\$2,000,000
- B	PR 16	Pantano Riverpark Development	\$2,000,000
- B	PR 19	Freedom Center Expansion	\$2,000,000
- B	PR 22	Ormsby Recreation Center Expansion	\$1,800,000
- B	PR 28	Lincoln Park Improvements	\$1,500,000
- B	PR 29	Purple Heart Park Expansion	\$1,500,000
- B	PR 30	Randolph Center Improvements	\$1,500,000
- B	PR 37	Amphi Middle School Community Park	\$1,000,000
- B	PR 44	Oury Recreation Center Improvements	\$900,000
- B	PR 49	Jesse Owens Park Development	\$500,000
- B	PR 52	La Madera Park Improvements	\$500,000
- B	PR 220	Adaptive Recreation Center Expansion	\$12,000,000
- C	PR 12	Playgrounds	\$5,000,000
- C	PR 13	Southeast Regional Park (Esmond Station)	\$2,350,000
- C	PR 14	Silverlake Park Expansion	\$2,300,000
- C	PR 17	Northwest Recreation Center Expansion	\$2,000,000
- C	PR 31	Armory Center and Park Improvements	\$1,500,000
- C	PR 48	Himmel Park Improvements	\$600,000
- C	PR 50	Palo Verde Park Improvements	\$500,000
- C	PR 51	McCormick Park Improvements	\$500,000
- C	PR 53	Parkview Park Improvements	\$500,000
- C	PR 201	Oury Pool Renovations	\$620,000
- C	PR 208	San Juan Park Improvements	\$500,000

Total \$158,050,000

PAG 2005 Population 529,770

Stress Index\* ALL

From City Manager 10/4/06, revised February & June 2007

### Oro Valley 2008 Bond Requests

Priority	Dept	ProjID	Project	Bonds
* A	OS	3	Kelley Ranch	N/A
* B	OS	3	State Trust Land Acquisition	N/A
B	PR	218	Naranja Town Site	\$ 38,000,000
C	PR	219	Hardy/Overton Rd Acquisition	\$ 6,000,000
C	HP	29	Steam Pump Museum	\$ 2,000,000
D	FC	12	Big Wash and CDO Linear Park	\$ 7,000,000
E	PR	217	James Kreigh Park Upgrades	\$ 1,000,000
F	PR	214	Overton Arts Center	\$ 6,700,000
G	PR	215	Rancho Vistoso Trailhead	\$ 500,000
H	PR	216	West Lambert Park Improvements	\$ 3,000,000
Total				\$ 64,200,000

#### Flood Control

1			Phase 2 of OV Country Club Projects	
2			Lomas de Oro Subdivision Flood & Erosion	
3			Saddle Valley/Loga's Crossin	
4			Roadway Drainage Infrastructure	
5			Shodow Mountain Estates	
* 6			Chalk Wash in Sun City	\$ 1,000,000
7			Big Wash Flood Detention and Recharge	
* 8			Canada del Oro Wash Land Acquisitions	\$ 5,000,000
9			Canada del Oro Wash NW Pusch Ridge	

PAG 2005 Population 39,400

Stress Index\* ML,L

Adopted by Town Council. Verified by Town Manager on 4/17/07.

### Town of Marana 2008 Bond Requests

Priority	Dept	ProjID	Project	Bonds
* 1	FM	39	Marana Regional Community Center	\$ 29,400,000
2	PR	210	BOR Sports Park	\$ 17,500,000
* 3	FC	10	Twin Peaks Road – Flood Control	\$ 1,000,000
4	CD	4	Affordable Housing Land Acquisition/Neig	\$ 2,000,000
5	PR	213	Marana Cultural and Heritage Park	\$ 10,000,000
6	FM	84	Marana Health Center	\$ 4,000,000
7	CD	8	Barnett Linear Park and Flood Control	\$ 6,000,000
8	PR	211	Southern Marana Multi-Generational Cent	\$ 5,400,000
9	FC	9	Lower Santa Cruz River Levee	\$ 7,000,000
10	FC	11	Camino Martin Drainage Improvements	\$ 1,000,000
Total				\$ 83,300,000

PAG 2005 Population 26,725

Stress Index\* M, ML

Priorities approved by Mayor and Town Manager 4/20/07

**Sahuarita 2008 Bond Requests**

Priority	Dept	ProjID	Project	Bonds
A	PR	181	Sahuarita Pool and Rec Complex/YMCA	\$12,652,000
Flood Control				
A	FC	48	Santa Cruz River at Quail Creek	\$ 2,000,000
B	FC	39	Rancho Sahuarita Blvd	\$ 600,000
C	FC	38	La Villita Road Flood & Erosion Protection	\$ 600,000
Total				\$15,852,000
PAG 2005 Population				13,900
Stress Index* M, ML				

From Town Manager 9/21/06 and 4/23/07

**South Tucson 2008 Bond Requests**

Priority	Dept	ProjID	Project	Bonds
A	CD	6	Economic Development Land Bank	\$ 10,000,000
A	CD	7	Affordable Housing Land Acquisition	\$ 5,000,000
A	PR	225	El Casino Park	\$ 850,000
*A	FC	55	S. 7th Ave betw. W 28th & 29th Streets	\$ 2,500,000
A	FC	14	40th Street Drainage	\$ 3,000,000
A	FC	15	E. 27th Street Drainage	\$ 500,000
B	FC	16	S. 7th Ave Culvert	\$ 800,000
*B	CD	8	Targeted Neighborhood Reinvestment	\$ 1,000,000
B	PR	226	JVYC/Ochoa Gym	\$ 1,000,000
B	FM	81	ADA Municipal Improvements	\$ 250,000
B	PR	227	Mini-Park Shade Project	\$ 250,000
Total				\$ 25,150,000
PAG 2005 Population				5,630
Stress Index* H, MH				

From Acting City Manager 2/16/07

**Pascua Yaqui 2008 Bond Requests**

Priority	Dept	ProjID	Project	Bonds
*A	FC	17	Pascua Yaqui Storm Improvements	\$6,000,000
B	PR	228	Lawrence Hiaki Pathway	\$500,000
C	HP	31	Marana Church Rehabilitation	\$350,000
Total				\$6,850,000
Census 2000 Population				3,315
Stress Index* M,MH				

From Kelley Gomez, 10/06/06

\*Stress Index: H=High, MH= Medium High, M=Medium, ML=Medium Low, L=Low, ALL=All levels of stress

**Flowing Wells 2008 Bond Priorities**

<b>Priority</b>	<b>Project</b>	<b>Bond Request</b>
* 1	Flowing Wells Library Expansion	\$ 2,910,000
2	Flowing Wells & Kino Swimming Pool Renovations	\$ 1,500,000
3	Curtis Park Phase II	\$ 7,000,000
4	Flowing Wells Jr High	\$ 1,750,000
5	Flowing Wells High	\$ 1,000,000
6	Rillito River Park 1-10 to La Cholla	\$ 3,000,000
7	Flowing Wells District Park Expansion - Land Purchase	\$ 1,200,000

Priorities from Terri Hutts representing Flowing Wells

**Vail Town Hall Results  
Big Budget**

Rank Order	Project Title	Meeting List ID #	County ID #	# of Votes
1	Southeast Region Park-Regional Tournaments Sports Facilities	37	PR173	21
2	Vail Regional Center-Library, Sheriff substation, pool, park, community center	10	PR254	20
3	Community Open Space	13	OS3	14
4	Habitat Protection Priorities & Associated Lands	15	OS2	6
5	Davis Monthan Approach Corridor Open Space Acquisitions	14	OS1	3
Tie for 6	Shooting Sports Program Site Improvements	36	PR77	0
Tie for 6	Southeast Regional Park Shooting Range Buffer Zone	38	PR131	0



**Vail Town Hall Results  
Mid-Budget**

Rank Order	Project Title	Meeting List ID #	County ID #	# of Votes
1	Southeast Houghton/Rita Ranch/Vail Library	8	FM42	17
2	Empire High School-Community Pool and Civic Center	28	PR241	13
3	Southeast Regional Park Development	34	PR13	11
4	Reclaimed Water to Protect Cienega Creek	2	FC44	9
5	Vail Community Campus Land Acquisition	9	PR253	4
Tie for 6	Cienega Creek Pantano Dam Ecosystem Restoration	1	FC5	2
Tie for 6	Fairground Infrastructure Improvements	6	FM77	2
Tie for 6	Desert Sky Middle Sports Fields Improvements	27	PR240	2
Tie for 6	Kolb & I10 Future Proposed Elementary School	31	PR244	2
Tie for 7	Empirita Ranch Rehabilitation & Adaptive Use	12	HP19	1
Tie for 7	Empire High School-Sports Fields Improvements	29	PR242	1
Tie for 7	New High School at SE Regional Park	32	PR245	1

\*  
\*

included in Vail Regional Center

**Vail Town Hall Results  
Small Budget**

Rank Order	Project Title	Meeting List ID #	County ID #	# of Votes
1	Old Vail Middle School Sports Fields Improvements	22	PR246	15
2	Purple Heart Park Expansion	23	PR29	14
3	Old Vail Post Office Preservation Easement	11	HP23	13
4	Corona Foothills Middle Schools & Sycamore Elementary School Sports Fields Improvements	20	PR239	12
Tie for 5	AZ Trail-Pistol Hill Trailhead	17	PR154	3
Tie for 5	South Houghton Road Trailhead	24	PR156	3
Tie for 6	Old Spanish Trail Trailhead at Colossal Cave Mountain Park	21	PR160	2
* Tie for 6	Pima Motorsports Park	3	FM73	2
Tie for 7	AZ Trail-Davidson Canyon Trailhead	16	PR164	1
Tie for 7	AZ Trail-Sahaurita Road Trailhead	18	PR152	1
No Votes	AZ Trail Development	19	PR158	0
No Votes	Pursuit Driving Track & Driver's Training Facility	4	FM26	0
* No Votes	Southern AZ Kart Club	5	FM74	0
No Votes	Total Wreck Mine	40	HP15	0

-----Original Message-----  
From: Kaitlin [mailto:paloma@dakotacom.net]  
Sent: Friday, April 20, 2007 1:48 PM  
To: Lauren Harvey  
Subject: Update from Picture Rocks

Dear Lauren,

Thank you for your patience and encouragement! We're so excited about working with you!

I've spent several weeks extensively canvassing the community for in-put on preferences for possible bond money improvements. I spoke with the always lively members of our Citizens For Picture Rocks group, chatted with the seniors and youth leaders who use the Picture Rocks Community Center (PRCC), met with businesses and entrepreneurial individuals who live and work in Picture Rocks, and kibitzed with strangers at the corner store & the gas pump. I assembled the following data from residents, ages 12 to "90-something" who represent the full spectrum of political, economic, ethnic, and religious beliefs.

Here is the consensus:

88% of the people of Picture Rocks would like to see one of the buildings pictured on the Draft Concept Plan become a youth center/Boys & Girls Club (ideally integrated into the expansion of the community center), offering year around after school and summer programs. So senior members of the community could better volunteer to interact with and mentor our youth. This issue (a safe and nurturing place for our youth) is, by far, the single greatest concern of our community!!!

\* ① \$1.6 million

② 86% of our citizens would like to see acquisition of the BLM property adjacent to our existing park.

③ 80% of our citizens would like to see the building noted as "Sheriff & Justice Courts" on the Draft Concept Plan be turned into a gymnasium to be used by all ages. Especially helpful would be space for yoga, exercise, strength training, and mobility enhancement. (Please note: we have a new Pima County Sheriff's Station on Sandario)

④ 78% of the people of Picture Rocks would like to see the "Civic Center" building have BOTH a United States Postal Office (equipped with an adequate number of mail boxes for rent as we have such an identity theft problem in our rural community) and a library with a computer and internet room. Often mentioned was the need for computer classes for seniors.

⑤ 72% of our population wanted a soccer field and expanded picnicking options with an additional rest room and playground area (as pictured on the Draft Concept Plan)

Many residents wanted space for a BMX bicycle area, an equestrian trail, a skate park and/or other special interests.

The majority of our residents were excited about our new park and pool, shared that they felt safer and "better" about their community since the park expansion, and many young families expressed excitement about the possibility of having a youth center.

In conclusion: We fully endorse and approve the Pima County Natural Resources, Parks and Recreation, Draft Concept Plan incorporating some of the ideas we've shared with you today and look very much look forward to working closely with you to help make our dreams come true. As perhaps you've already gleaned from your many helpful visits to our community, we're willing, eager, and able to make miracles happen in Picture Rocks!

Very Best Wishes,  
Please stay in touch!  
Kaitlin Meadows  
Citizens For Picture Rocks



**Green Valley Community Coordinating Council, Inc.**

Green Valley Mall 101-14B S. La Canada Drive · Green Valley, AZ 85614-2633  
(520) 648-1936 · Fax (520) 648-5079 · e-mail: [gvccc@theriver.com](mailto:gvccc@theriver.com) · web site: [www.gvccc.org](http://www.gvccc.org)

May 30, 2007

Ms. Nicole Fyffe  
Executive Assistant to  
C. H. Huckelberry, County Administrator  
County Administrator's Office  
130 West Congress Street, 10<sup>th</sup> Floor  
Tucson, AZ 85701

Re: Prioritization of 2008 Bond Election Proposed Projects –Green Valley

Dear Ms.Fyffe:

At your request, as Executive Assistant to the County Administrator, Tom Six, Green Valley resident and Bond Advisory Committee member, has been directed to present to you Green Valley's prioritization of 2008 Bond Election Proposed Projects, the Green Valley Community Coordinating Council (GVCCC) provides the following information.

The GVCCC's Executive Board and its Board of Representatives, representing 65 homeowner associations have met separately to discuss fully the GVCCC reply to the request.

Following is a list of the proposed projects:

- A BAJA Senior Sports Complex
- A Canoa Ranch Rehabilitation, Restoration & Adaptive Use
- A Canoa Ranch Renovation
- A Green Valley Government Center Master Plan Implementation \$ 8 million
- A Green Valley Library Expansion & Remodeling
- A Green Valley Performing Arts/Learning Center Phase III \$ 20 million
- A Green Valley West Desert Preserve, Open Space Project N/A

Each of these projects will provide much needed benefits and a wide range of government services to Greater Green Valley residents as well as to visitors and tourists throughout southern Pima County. As a result of Pima County's current growth and expansion, all seven projects are linked one to another. Each project enhances the desirability of living in Green Valley.

After listening to the proponents of each project, both Boards voted to give each proposed project the same "A" ranking. Green Valley has worked to identify a minimum number of projects that are essential to continue to enhance the quality of life in this community. The needs for each of these projects are so intertwined that we cannot rank the projects in a descending order of importance.

Sincerely,

Russ Symes  
GVCCC, President

Cc: Gary Davidson, Chair of Parks and Rec. Subcommittee  
Chuck Catino, BAJA  
Tom Six, Pima County Bond Advisory Committee