

**NOTICE OF PUBLIC MEETING**

**Section 7.6.2  
Notice of Public Meeting of the  
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, May 31, 2007  
8:00AM  
Natural Resources, Parks and Recreation Building  
3500 West River Road**

**AGENDA**

1. Welcome
2. Approval of previous minutes
3. Presentation of projects within PC BOS District 4
4. Jurisdictional comments about PC BOS District 4 projects
5. Public comments about PC BOS District 4 projects
6. Direction to staff
7. Other Business, Future Agenda Items and Meeting Dates
8. Call to the Public
9. Adjournment

Questions? Please contact Lauren Harvey at 877-6201.

**Pima County Bond Advisory Committee  
Parks & Recreation Sub-Committee  
Meeting**

**Natural Resources, Parks and Recreation  
3500 W. River Road  
Thursday, May 3, 2007  
8:00 a.m.**

**SUMMARY OF MEETING**

The following is a summary of the May 3, 2007 meeting. Audiotapes of the meeting are available upon request.

**Committee Members Present**

Gary Davidson, Chair  
Byron Howard  
Carolyn Campbell  
Terri Hutts  
Thomas Six  
Tom Warne

**County Staff: Technical Experts Present**

Carlo DiPilato, P&D Division Manager  
Lauren Harvey, Program Manager, NRPR

**Committee Members Absent**

John Neis

**County Administration**

Nicole Fyffe, Executive Assistant to the County Administrator

1. Meeting began at 8:07 a.m. with a quorum.
2. Mr. Six made a motion to approve the minutes of the last meeting held on March 29, 2007, which was seconded by Mr. Howard. The motion was unanimously accepted.
3. Mr. DiPilato reviewed all the projects in District 3, including their scope. The following points were raised with regard to the urban fringe parkland acquisition project. Mr. DiPilato was asked whether the individual parcels could be further prioritized and whether a map could be provided showing the location of each parcel. Mr. DiPilato was also asked to explain the concept of the urban fringe park land, and questioned on the accuracy of the estimated cost of the land in 2009 dollar terms. Mr. DiPilato was also asked about the Santa Cruz River Park project and whether bank protection and stabilization was in place. Ms. Campbell explained that this was cross referenced with a Flood Control Project. Ms. Fyffe said she would research this as the Public Works sub-committee had completed their selections. Mr. DiPilato was also asked why there were so many sports field improvements and lighting projects. He explained that there was a great demand from the leagues and public for these projects.

Ms. Fyffe also informed the committee about the number of signatures in support of these projects that have been received. The committee also wanted to know why the Altar Valley Watershed Restoration Project was included with park projects and not in flood control. Mr. Baldwin explained that this was more of a restoration project rather than simply flood control and it will be managed by Natural Resources. Mr. Payan also reminded the committee that Natural Resources also does a lot of preservation, conservation, restoration including mountain site, riparian areas and cultural sites, and is not just a monolithic sports entity. Mr. Payan and Mr. DiPilato were also asked about the Roger Road Sports Complex. Mr. Payan explained that about 80% of the project consisting of the baseball, softball and soccer fields could be completed but the remaining was contingent on relocation of the Roger Road Treatment plant. For that reason he suggested that the project be in two phases, with the fields being put in first. Regarding the Ted Walker Park Sporting Dog Training Site questions were raised about community support. Mr. Payan told the committee that that information was being gathered and that it was growing sector of recreation. Regarding Robles Community Park, Mr. DiPilato was asked about the last time that this area of the county was served. Mr. DiPilato told them that the Three Points Veteran's Memorial was built with the 1986 Bond funds and this would be an addition to the school district property. It provides for allowing future development of associated community hub developments such as a library, community center and sports complex.

4. Jurisdictional comments about PC BOS District 3 projects:

Mr. Tom Ellis, Parks & Recreation Director of the Town of Marana spoke about the three projects on the sub-committee's list. Ellis said that the Heritage Park was extremely important to Marana, which is committed to the future while always remembering their past. It is also of regional benefit, serving as a gateway to the Santa Cruz National Heritage area. The BOR Sports Complex is listed at #2 of their top 10 projects. It is located on Avra Valley Road near the Marana airport and is 500 acres. The plan is to develop a regional sports complex with 18 soccer fields, 12 each softball and baseball fields, skate and BMX park with parking, concession facility, restrooms and related amenities. An equestrian center with both indoor and outdoor arenas, horse stalls and a trail head with access to the CAP trail system are also planned on this site. Mr. Ellis emphasized that when this is combined with sports complexes planned at Roger Road, Rillito, and Naranja, it would make Southern Arizona a mecca for sports tournaments. BOR has the ability to do a 50% match for developments. Also there are also plans for an amphitheatre for the 4<sup>th</sup> of July celebrations. Mr. Ellis said that the land does not have to be purchased and it is an easy site to develop, and though there are no utilities, this is an incredible opportunity that is not to be passed up. Mr. Ellis was asked whether reclaimed water could be used. However there is the option of using the CAP water allotment. However it has been decided not to irrigate with potable water but no final decision has been taken and the town is still looking into this matter. The site is very accessible both from the Tucson and Phoenix areas as well. Mr. Ellis was asked whether there were hotels in the area. He explained that there was land available, and that there is development in the area. The sub-committee also wanted more information on water usage. Mr. Ellis will provide that shortly.

Mr. Benny Young, City of Tucson Parks & Recreation: Mr. Young reminded the subcommittee that the city has approximately 400 million in unmet needs at present. Three of the four projects in District 3 are expansions of existing parks. The Amphi School district is one of the most underserved areas of the city, so the city is very supportive of projects in that area. The city is also working with the Amphi School district in moving a bus barn and converting it into a community park. Mr. Young explained that there is at least 50 million worth of unmet needs in this district alone. Mr. Young was also asked about developers including pocket parks in neighborhoods. He explained about the impact fees being presently collected and also that the city is developing a code regarding these matters. Mr.

Young was also asked about the demand for dog parks which is presently very high and whether the school districts would allow dogs on their fields.

5. Public comments about PC BOS District 3 projects

The following spoke in favor of retaining the Rillito Racetrack since there are no other horse racing facilities in the county, that the money would be better spent in repairing and maintaining the facility, and also the need to preserve historic structures in the area. Also this venue has also been used for a large variety of other activities :

Steve May

Pat White

Tim Kelly

Dr. Ramirez spoke in favor of a new racing facility which could be located at Pima County Fairgrounds.

The following spoke on behalf of Flowing Wells district projects

Dr. Nick Clements, Superintendent of the School district

Ellie Towne

Ebi Aldaghi spoke on behalf of the 18 field Rillito Sports Complex

The following spoke on behalf of the Altar Valley watershed restoration project emphasizing other funding that could be received from BLM, Army Corps, Flood Control, etc and that this would restore the riparian habitat, soil, stability and watershed function of almost 700,000 acres

Andrew McGibbon, area rancher, Chairman, Pima Natural Resources Conservation District

Pat King, Altar Valley Conservation Alliance. Also spoke on behalf of the Robles Community Park.

Tom Sheridan, Community Representative Altar Valley Conservation Alliance

The following on behalf of the bicycle community in favor of the BOR sports park and increasing the bike paths and trails to reduce the number of fatalities

Roy Schoonover

Kaitlyn Meadows on behalf of the Picture Rocks Community

6. Other Business, Future Agenda Items and Meeting Dates

The subcommittee would like a summation of all the school district projects and further information on the projects in Picture Rocks Districts. There was also a concern about the Rillito Race Track and Mr. Huckelberry's memo. However the subcommittee would need to make their decision based on their findings.

- Thursday, May 31, 2007 at NRPR from 8am – presentation of projects within BOS District 4
- Thursday, June 7, 2007 at NRPR from 8am – presentation of projects within BOS District 5 and "All Districts"
- Thursday, June 14, 2007 – TBD
- Thursday, June 21, 2007 - TBD

7. Meeting Adjourned at 10:30 a.m.

CIP Project List 5-16-07

(Please note this list is subject to change)

District	Priority	Dept	ProjID	Project	Bonds	Other	Total	Submitted_By	A	B
1,3,5	A	PR	103	Rillito Racetrack - Conversion	\$12,000,000		\$12,000,000	NRPR (infil park)		
1, 3, 4	A	PR	142	Rillito River Park Safety and Maintenance Enhancements	\$15,000,000		\$15,000,000	NRPR (river park)		
1, 3, 4	A	PR	122	Rillito River Park Corridor Acquisitions	\$900,000		\$900,000	NRPR (land)		
1, 3	A	PR	144	Rillito River Park - I-10 to La Cholla	\$3,000,000		\$3,000,000	NRPR (river park)		
1,4	A	PR	124	Tanque Verde River Park Corridor Acquisitions	\$1,000,000		\$1,000,000	NRPR (land)		
1	A	PR	63	Rillito Racetrack - (Upgrade) (3 Projects)	\$10,000,000		\$10,000,000	Econ Dev		
1	A	PR	81	Rillito Park Swimming Pool	\$6,000,000		\$6,000,000	NRPR		
1	A	PR	105	Brandi Fenton Memorial Park II Environmental Education Center	\$5,000,000		\$5,000,000	NRPR (infil park)		
1	A	PR	106	New Girls' Chorus Building	\$5,000,000		\$5,000,000	NRPR (infil park)		
1	A	PR	110	George Mehl Family Foothills Park	\$4,000,000		\$4,000,000	NRPR (infil park)		
1	A	PR	112	Bosque de los Rios Phase I	\$3,500,000		\$3,500,000	NRPR (infil park)		
1	A	PR	114	Brandi Fenton Memorial Park Phase II Park Improvements	\$3,000,000		\$3,000,000	NRPR (infil park)		
1	A	PR	119	CDO River Park Corridor Acquisitions	\$2,600,000		\$2,600,000	NRPR (land)		
1	A	PR	153	Chalk Mine Trailhead for Tortolita Mountain Park – Phase One	\$750,000		\$750,000	NRPR (trail)		
1	A	PR	233	Meadowbrook Neighborhood Park - Basketball Court	\$175,000		\$175,000	NRPR		
1	B	PR	167	Tortolita Mountain Park Trail System Development	\$150,000		\$150,000	NRPR (trail)		
1	B	PR	184	Amphi "Rancho Vistoso" Middle School Sports Fields	\$4,000,000		\$4,000,000	NRPR		
1	B	PR	185	Coronado Middle School Athletic Fields Upgrades	\$2,850,000		\$2,850,000	NRPR		
1	B	PR	186	La Cima Middle School	\$2,200,000		\$2,200,000	NRPR		
1	B	PR	187	Wilson K through 8th Grade School	\$2,300,000		\$2,300,000	NRPR		
1	B	PR	218	Naranja Town Site Outdoor Recreation Improvements	\$38,000,000		\$38,000,000	Town of Oro Valley		
1	B	PR	257	Marana High School	\$1,650,000		\$1,650,000	NRPR		
1	B	PR	258	Mountain View High School	\$4,000,000		\$4,000,000	NRPR		
1	B	PR	259	Tortolita Middle School	\$2,850,000		\$2,850,000	NRPR		
1	C	PR	178	Rillito Park Indoor Sports Complex	\$5,000,000		\$5,000,000	PR		
1	C	PR	219	Hardy road/Overton Road Property Acquistion	\$6,000,000		\$6,000,000	Town of Oro Valley		
1	D	FC	12	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	\$7,000,000	\$3,100,000	\$10,100,000	Town of Oro Valley		
1	E	PR	217	James D. Kriegh Park Upgrades	\$1,000,000		\$1,000,000	Town of Oro Valley		
1	F	PR	214	Overton Arts Center Improvements and Equestrian Staging Area	\$6,700,000		\$6,700,000	Town of Oro Valley		
1	G	PR	215	Ranch Vistoso Trailhead Access Acquisition and Development	\$500,000		\$500,000	Town of Oro Valley		
1	H	PR	216	West Lambert Lane Park Improvements	\$3,000,000		\$3,000,000	Town of Oro Valley		
1,3		PR	92	Pima County Skate Park Program	\$3,000,000		\$3,000,000	NRPR		
					\$162,125,000	\$3,100,000	\$165,225,000			

CIP Project List 5-16-07

(Please note this list is subject to change)

District	Priority	Dept	ProjID	Project	Bonds	Other	Total	Submitted_By	A	B
2, 3	A	PR	95	Flowing Wells and Kino Swimming Pool Renovations	\$1,500,000		\$1,500,000	NRPR		
2, 4	A	PR	127	Julian Wash Linear Park Corridor Acquisitions	\$9,328,020		\$9,328,020	NRPR (land)		
2, 4	A	PR	128	Pantano River Park Corridor Acquisitions	\$4,300,000		\$4,300,000	NRPR (land)		
2	A	PR	6	Reid Park Zoo Africa Expansion	\$3,750,000		\$3,750,000	City of Tucson		
2	A	PR	11	Clements Senior Center Expansion	\$2,500,000		\$2,500,000	City of Tucson		
2	A	PR	20	Reid Park Improvements	\$2,000,000		\$2,000,000	City of Tucson		
2	A	PR	41	Cherry Avenue Center Expansion	\$1,000,000		\$1,000,000	City of Tucson		
2	A	PR	42	Quincie Douglas Center Expansion	\$1,000,000		\$1,000,000	City of Tucson		
2	A	PR	47	Reid Park Soccer Field Replacement	\$750,000		\$750,000	City of Tucson		
2	A	PR	79	Southgate South 6th Avenue Park Development & Land Acquisition	\$12,300,000		\$12,300,000	NRPR		
2	A	PR	93	Yaqui Park Community Center	\$2,350,000		\$2,350,000	NRPR		
2	A	PR	123	El Paso and Southwestern Greenway Corridor Acquisitions	\$18,000,000		\$18,000,000	NRPR (land)		
2	A	PR	138	Benson Highway Park Development & Land Acquisition	\$5,326,000		\$5,326,000	NRPR (new park)		
2	A	PR	225	El Casino Park (South Tucson Request)	\$850,000		\$850,000	City of South Tucson		
2	A	PR	261	Yaqui Park and Bridge Development Project	\$1,600,000		\$1,600,000	NRPR		
2, 4	B	PR	143	Julian Wash Linear Park Infrastructure Improvements	\$5,000,000		\$5,000,000	NRPR (river park)		
2	B	PR	19	Freedom Center Expansion	\$2,000,000		\$2,000,000	City of Tucson		
2	B	PR	28	Lincoln Park Improvements	\$1,500,000		\$1,500,000	City of Tucson		
2	B	PR	30	Randolph Center Improvements	\$1,500,000		\$1,500,000	City of Tucson		
2	B	PR	111	Augie Acuna Los Ninos Neighborhood Park	\$4,000,000		\$4,000,000	NRPR (infil park)		
2	B	PR	148	El Paso and Southwestern Greenway	\$1,750,000		\$1,750,000	NRPR (river park)		
2	B	PR	191	Challenger Middle School	\$2,600,000		\$2,600,000	NRPR		
2	B	PR	192	Chaparral Middle School	\$1,450,000		\$1,450,000	NRPR		
2	B	PR	193	Lauffer Middle School	\$1,750,000		\$1,750,000	NRPR		
2	B	PR	195	Sierra Middle School	\$850,000		\$850,000	NRPR		
2	B	PR	199	Utterback Magnet School & Cavett Elementary School	\$1,600,000		\$1,600,000	NRPR		
2	B	PR	220	Adaptive Recreation Center Expansion	\$12,000,000		\$12,000,000	City of Tucson		
2	B	PR	226	JVYC/Ochoa Gym (South Tucson Request)	\$1,000,000		\$1,000,000	City of South Tucson		
2	B	PR	227	Mini-Park Shade Project (South Tucson Request)	\$250,000		\$250,000	City of South Tucson		
2	B	PR	248	Sahuarita Park	\$3,150,000		\$3,150,000	NRPR		
2,5	C	PR	231	Arizona Velodrome Center	\$5,000,000		\$5,000,000	NRPR		
2	C	PR	14	Silverlake Park Expansion	\$2,300,000		\$2,300,000	City of Tucson		
2	C	PR	31	Armory Center and Park Improvements	\$1,500,000		\$1,500,000	City of Tucson		
2	C	PR	50	Palo Verde Park Improvements	\$500,000		\$500,000	City of Tucson		
2	C	PR	53	Parkview Park Improvements	\$500,000		\$500,000	City of Tucson		
2	C	PR	108	Thomas Jay/Littletown	\$5,000,000		\$5,000,000	NRPR (infil park)		
2	C	PR	140	Ajo Detention Basin Park	\$2,200,000		\$2,200,000	NRPR (new park)		
2	C	PR	229	Kino Sports Complex Softball Field with Lighting	\$2,600,000		\$2,600,000	Cmnty Res		
2	D	PR	230	Kino Community Center Racquetball Court Addition	\$320,000		\$320,000	Cmnty Res		
2,4		PR	96	Model Airplane Parks	\$1,500,000		\$1,500,000	NRPR		
					\$128,374,020	\$0	\$128,374,020			

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District	Priority	Dept	ProjID	Project	Bonds	Other	Total	Submitted_By	A	B
3,4	A	PR	71	Urban Fringe Parks and Land Acquisition	\$27,184,950		\$27,184,950	NRPR		
3	A	PR	5	Jacobs Park Recreation Center	\$4,000,000		\$4,000,000	City of Tucson		
3	A	PR	73	Pima County Northwest Horse Racing Facility	\$26,000,000		\$26,000,000	NRPR		
3	A	PR	74	Pima County/City of Tucson Roger Road Sports Complex	\$27,000,000		\$27,000,000	NRPR		
3	A	PR	86	Lawrence Community Center and Swimming Pool	\$6,500,000		\$6,500,000	NRPR		
3	A	PR	109	Curtis Park Phase II	\$7,000,000		\$7,000,000	NRPR (infil park)		
3	A	PR	116	Lawrence Park Improvements	\$3,000,000		\$3,000,000	NRPR (infil park)		
3	A	PR	135	Pima County Northwest Horse Racing Facility - Land Acquisition	\$12,000,000		\$12,000,000	NRPR (land)		
3	A	PR	147	Rillito River Park - La Cholla to Oracle Road	\$2,000,000		\$2,000,000	NRPR (river park)		
3	A	PR	157	Sweetwater Preserve Trailhead	\$400,000		\$400,000	NRPR (trail)		
3	A	PR	210	Bureau of Reclamation Sports Park	\$17,500,000	\$17,500,000	\$35,000,000	Town of Marana		
3	A	PR	237	Flowing Wells District Park Expansion	\$1,200,000		\$1,200,000	NRPR		
3	B	PR	37	Amphi Middle School Community Park Development	\$1,000,000		\$1,000,000	City of Tucson		
3	B	PR	52	La Madera Park Improvements	\$500,000		\$500,000	City of Tucson		
3	B	PR	107	Picture Rocks Park Phase II	\$5,600,000		\$5,600,000	NRPR (infil park)		
3	B	PR	136	Ryan Field Regional Park	\$8,500,000		\$8,500,000	NRPR (new park)		
3	B	PR	149	Rillito River Park - Green Valley Road	\$1,500,000		\$1,500,000	NRPR (river park)		
3	B	PR	162	CAP Trail Development	\$300,000		\$300,000	NRPR (trail)		
3	B	PR	182	Amphi High School Sports Fields Improvements	\$1,850,000		\$1,850,000	NRPR		
3	B	PR	183	Amphi Middle School Sports Fields Improvements	\$1,750,000		\$1,750,000	NRPR		
3	B	PR	188	Flowing Wells High School	\$1,000,000		\$1,000,000	NRPR		
3	B	PR	189	Flowing Wells Junior High	\$1,750,000		\$1,750,000	NRPR		
3	B	PR	197	Lawrence Intermediate School	\$1,000,000		\$1,000,000	NRPR		
3	B	PR	211	South Marana Multi-Generational Center	\$5,400,000	\$2,000,000	\$7,400,000	Town of Marana		
3	B	PR	228	Lawrence Hiaki Pathway (Pascua Yaqui Request)	\$500,000		\$500,000	Pascua Yaqui Tribe		
3	B	PR	262	Altar Valley Watershed Restoration Project	\$4,000,000	\$500,000	\$4,500,000	NRPR		
3	B	PR	265	Ajo Roping Arena Upgrades and Renovations	\$1,000,000		\$1,000,000			
3	C	PR	51	McCormick Park Improvements	\$500,000		\$500,000	City of Tucson		
3	C	PR	115	Ted Walker Park Sporting Dog Training Site	\$3,000,000		\$3,000,000	NRPR (infil park)		
3	C	PR	141	Robles Community Park	\$1,800,000		\$1,800,000	NRPR (new park)		
3	C	PR	150	Saginaw Hill Trails Park Trailhead	\$400,000	\$200,000	\$600,000	NRPR (trail)		
3	C	PR	213	Marana Cultural and Heritage Park	\$10,000,000	\$3,500,000	\$13,500,000	Town of Marana		
3	C	PR	234	Arivaca Junction Land Acquisition	\$330,000		\$330,000	NRPR		
3	C	PR	263	Picture Rocks Park - BMX Track/Skate Park/Equestrian Staging	\$2,000,000		\$2,000,000	NRPR		
3	D	PR	97	Avra Valley Watchable Wildlife Site	\$750,000		\$750,000	NRPR		
					\$188,214,950	\$23,700,000	\$211,914,950			

CIP Project List 5-16-07

(Please note this list is subject to change)

District	Priority	Dept	ProjID	Project	Bonds	Other	Total	Submitted_By	A	B
3, 4	A	PR	99	County Ranch Improvements	\$750,000		\$750,000	NRPR		
4	A	FC	5	Cienega Creek: Pantano Dam Ecosystem Restoration	\$4,000,000		\$4,000,000	RFCD		
4	A	FC	7	Canoa Ranch Ecosystem Restoration	\$1,000,000		\$1,000,000	RFCD		
4	A	FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000		\$4,000,000	RFCD		
4	A	FC	46	Reclaimed Water for Canoa Ranch	\$3,000,000		\$3,000,000	RFCD		
4	A	PR	4	Udall Park Expansion	\$4,000,000	\$2,500,000	\$4,000,000	City of Tucson		
4	A	PR	80	Canoa Ranch Historic Interpretive Center	\$16,000,000	\$750,000	\$16,750,000	NRPR		
4	A	PR	100	A7 Ranch	\$425,000		\$425,000	NRPR		
4	A	PR	131	Southeast Regional Shooting Range Buffer Zone	\$5,700,000		\$5,700,000	NRPR (land)		
4	A	PR	137	BAJA Seniors Sports Complex	\$5,000,000		\$5,000,000	NRPR (new park)		
4	A	PR	158	Arizona Trail Development	\$350,000		\$350,000	NRPR (trail)		
4	A	PR	164	Arizona Trail – Davidson Canyon Trailhead	\$300,000		\$300,000	NRPR (trail)		
4	A	PR	181	Sahuarita Pool and Recreation Complex /YMCA	\$12,652,000	\$1,348,000	\$14,000,000	Sahuarita		
4	A	PR	238	Civano Future Proposed Middle Schools	\$2,350,000		\$2,350,000	NRPR		
4	A	PR	239	Corona Foothills Middle School & Sycamore Elementary School Sports Fields Improvements	\$1,850,000		\$1,850,000	NRPR		
4	A	PR	240	Desert Sky Middle Sports Fields Improvements	\$4,000,000		\$4,000,000	NRPR		
4	A	PR	241	Empire High School - Community Pool and Civic Center	\$8,000,000		\$8,000,000	NRPR		
4	A	PR	242	Empire High School Sports Fields Improvements	\$4,000,000		\$4,000,000	NRPR		
4	A	PR	243	Vail Future Proposed Charter High School Relocation Project	\$3,850,000		\$3,850,000	NRPR		
4	A	PR	244	Kolb & I-10 Future Proposed Elementary School	\$3,850,000		\$3,850,000	NRPR		
4	A	PR	245	New High School at Southeast Regional Park	\$3,500,000		\$3,500,000	NRPR		
4	A	PR	246	Old Vail Middle School Sports Fields Improvements	\$1,600,000		\$1,600,000	NRPR		
4	A	PR	247	Rocking K Future Proposed Elementary School	\$3,850,000		\$3,850,000	NRPR		
1, 3, 4	B	PR	177	County Ranch & Farm Habitat Restoration	\$575,000		\$575,000	NRPR		
4	B	PR	16	Pantano Riverpark Development	\$2,000,000		\$2,000,000	City of Tucson		
4	B	PR	29	Purple Heart Park Expansion	\$1,500,000		\$1,500,000	City of Tucson		
4	B	PR	49	Jesse Owens Park Development	\$500,000		\$500,000	City of Tucson		
4	B	PR	85	Empirita Ranch Conservation Education Center	\$5,000,000		\$5,000,000	NRPR		
4	B	PR	118	Emily Gray Junior High School	\$1,450,000		\$1,450,000	NRPR (infil park)		
4	B	PR	221	Agua Caliente Elementary School	\$1,250,000		\$1,250,000	NRPR		
4	B	PR	222	Tanque Verde Elementary School	\$1,250,000		\$1,250,000	NRPR		
4	B	PR	223	Lew Sorensen Community Center	\$900,000		\$900,000	NRPR		
4	B	PR	236	TUSD New Property Development	\$4,500,000		\$4,500,000	NRPR		
4	C	PR	13	Southeast Regional Park (Esmond Station)	\$2,350,000	\$6,000,000	\$2,350,000	City of Tucson		
4	C	PR	160	Colossal Cave Road Trailhead at Colossal Cave Mountain Park	\$350,000		\$350,000	NRPR (trail)		
4	D	PR	145	Pantano River Park - 22nd Street to Broadway Blvd.	\$2,500,000		\$2,500,000	NRPR (river park)		
4	D	PR	146	Pantano River Park - 5th Street to Speedway Blvd.	\$2,000,000		\$2,000,000	NRPR (river park)		
4	D	PR	152	Arizona Trail – Sahuarita Road Trailhead	\$700,000		\$700,000	NRPR (trail)		
4	D	PR	154	Arizona Trail – Pistol Hill Road Trailhead	\$475,000		\$475,000	NRPR (trail)		
4	D	PR	155	Avenida de Suzenu and Bear Canyon Road Trailhead Improvements	\$450,000		\$450,000	NRPR (trail)		
4	D	PR	159	Northeast Side Trail Access Funding	\$350,000		\$350,000	NRPR (trail)		
4		PR	91	Pima County Universal Access Park Development Program	\$3,500,000		\$3,500,000	NRPR		
4		PR	173	Southeast Regional Park - Regional Tournament Sports Facility	\$8,000,000		\$8,000,000	NRPR		
					\$133,627,000	\$10,598,000	\$135,725,000			

CIP Project List 5-16-07

(Please note this list is subject to change)

District	Priority	Dept	ProjID	Project	Bonds	Other	Total	Submitted_By	A	B
3, 4, 5	A	PR	77	Shooting Sports Program Site Improvements	\$10,000,000		\$10,000,000	NRPR		
3, 5	A	PR	130	Santa Cruz River Park Corridor Acquisitions	\$1,200,000		\$1,200,000	NRPR (land)		
3,5	A	PR	90	Tucson Mountain Park Visitor Enhancements	\$3,500,000		\$3,500,000	NRPR		
5	A	PR	18	El Pueblo Center Improvements	\$2,000,000		\$2,000,000	City of Tucson		
5	A	PR	46	Kennedy Park Improvements and Expansion	\$800,000		\$800,000	City of Tucson		
5	A	PR	151	Robles Pass Trails Park Staging Area	\$750,000		\$750,000	NRPR (trail)		
5	A	PR	165	Tucson Mountain Park – King Canyon Trailhead	\$300,000		\$300,000	NRPR (trail)		
5	A	PR	224	Tucson Children's Museum	\$6,000,000	\$16,000,000	\$22,000,000	COT		
5	A	PR	264	Hohokam Community Sports Fields and Hohokam Park	\$3,900,000		\$3,900,000			
5	B	PR	22	Ormsby Recreation Center Expansion	\$1,800,000		\$1,800,000	City of Tucson		
5	B	PR	44	Oury Recreation Center Improvements	\$900,000		\$900,000	City of Tucson		
5	B	PR	104	Ebonee Marie Moody Park (formerly Cardinal Park)	\$8,000,000		\$8,000,000	NRPR (infil park)		
5	B	PR	133	Ebonee Marie Moody Park Expansion Land Acquisition	\$1,600,000		\$1,600,000	NRPR (land)		
5	B	PR	166	Manzanita Greenway Trail	\$150,000		\$150,000	NRPR (trail)		
5	B	PR	190	Apollo Middle School	\$1,450,000		\$1,450,000	NRPR		
5	B	PR	194	Santa Clara Elementary School	\$150,000		\$150,000	NRPR		
5	B	PR	196	Hohokam Middle School Sports Fields	\$1,750,000		\$1,750,000	NRPR		
5	B	PR	198	Pister Middle School	\$1,000,000		\$1,000,000	NRPR		
5	B	PR	200	Valencia Middle School	\$1,000,000		\$1,000,000	NRPR		
5	B	PR	260	Manzanita District Park - BMX Track	\$400,000		\$400,000	NRPR		
5	C	PR	17	Northwest Recreation Center Expansion	\$2,000,000		\$2,000,000	City of Tucson		
5	C	PR	48	Himmel Park Improvements	\$600,000		\$600,000	City of Tucson		
5	C	PR	117	Mission Ridge Neighborhood Park	\$2,000,000		\$2,000,000	NRPR (infil park)		
5	C	PR	201	Oury Pool Renovations	\$620,000		\$620,000	City of Tucson		
5	C	PR	208	San Juan Park Improvements	\$500,000		\$500,000	City of Tucson		
5	D	PR	161	Tucson Mtn. Park – Kennedy Park Trailhead and Equestrian Center	\$350,000		\$350,000	NRPR (trail)		
					\$52,720,000	\$16,000,000	\$68,720,000			















Pima County  
Board of Supervisors

District 4  
5/22/07

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Infrastructure	Tourism	Traffic	Tournament Site	O&M Efficiency	Group/League Support	Addresses	Crime	Reclaimed Water	Population 2005	Population 2015	Priority Assignment	
PR	199	3, 4	A	County Ranch Improvements	NRPR	\$750,000	C, S	X	X				X			X	X			NA				
FC	5	4	A	Cienega Creek: Pantano Dam Ecosystem Restoration	RFCO	\$4,000,000	M, C	X					X				X			NA				
FC	7	4	A	Canoa Ranch Ecosystem Restoration	RFCO	\$1,000,000	M, C, S	X					X				X			NA				
FC	44	4	A	Reclaimed Water to Protect Cienega Creek	RFCO	\$4,000,000	M, C, S	X	X				X				X			NA				
PR	4	4	A	Udall Park Expansion	City of Tucson	\$2,000,000	M, C, S	X									X	X		NA				
PR	80	4	A	Canoa Ranch Historic Interpretive Center	NRPR	\$16,000,000	M, C, S	X	X				X				X	X		NA	63,031	64,721		
PR	100	4	A	A7 Ranch	NRPR	\$425,000	M, S	X	X				X				X			NA	933,375	1,190,695		
PR	131	4	A	Southeast Regional Shooting Range Buffer Zone	NRPR (land)	\$5,700,000	M, C, S	X	X								X			NA	42,432	122,540		
PR	137	4	A	BAJA Seniors Sports Complex	NRPR (new park)	\$5,000,000	M, C	X									X			NA	8,339	10,375		
PR	158	4	A	Arizona Trail Development	NRPR (trail)	\$350,000	M, C	X	X				X				X			NA				
PR	164	4	A	Arizona Trail - Davidson Canyon Trailhead	NRPR (trail)	\$300,000	M, C	X	X				X				X			NA				
PR	181	4	A	Sahuarita Pool and Recreation Complex YMCA	Sahuarita	\$12,652,000	M, C, S	X	X								X			NA	8,331	12,798		
PR	238	4	A	Civano Future Proposed Middle Schools	NRPR	\$2,350,000	M, C										X			P	1,051	6,931		
PR	239	4	A	Corona Foothills Middle School & Sycamore Elementary School Sports Fields Improvements	NRPR	\$1,850,000	M, C																	
PR	240	4	A	Desert Sky Middle Sports Fields Improvements	NRPR	\$4,000,000	M, C										X					952	2,304	
PR	241	4	A	Empire High School - Community Pool and Civic Center	NRPR	\$8,000,000	M, C										X					10,483	13,373	
PR	242	4	A	Empire High School Sports Fields Improvements	NRPR	\$4,000,000	M, C										X					2,456	7,456	
PR	243	4	A	Vail Future Proposed Charter High School Relocation Project	NRPR	\$3,850,000	M, C											X			NA			
PR	244	4	A	Kolb & I-10 Future Proposed Elementary School	NRPR	\$3,850,000	M, C										X				NA	550	4,192	
PR	245	4	A	New High School at Southeast Regional Park	NRPR	\$3,500,000	M, C										X			NA	0	1,340		
PR	246	4	A	Old Vail Middle School Sports Fields Improvements	NRPR	\$1,600,000	M, C											X				999	2,511	
PR	247	4	A	Rocking K Future Proposed Elementary School	NRPR	\$3,850,000	M, C										X				NA	2,481	7,064	
PR	177	1, 3, 4	B	County Ranch & Farm Habitat Restoration	NRPR	\$575,000	M, C	X	X				X				X							
PR	16	4	B	Pantano Rivemark Development	City of Tucson	\$2,000,000	M, C, S	X					X				X							
PR	29	4	B	Purple Heart Park Expansion	City of Tucson	\$1,500,000	M, C, S	X					X				X					10,063	12,315	
PR	49	4	B	Jesse Owens Park Development	City of Tucson	\$500,000	M, C, S	X					X				X					4,208	4,373	
PR	85	4	B	Empirita Ranch Conservation Education Center	NRPR	\$5,000,000	M, C, S	X	X								X					933,375	1,190,695	
PR	118	4	B	Emily Gray Junior High School	NRPR (infill park)	\$1,450,000	M										X					2,536	2,628	
PR	221	4	B	Agua Caliente Elementary School	NRPR	\$1,250,000	M, C										X					2,236	2,289	

Reclaimed Water Legend:  
Y = Yes, project connected  
P = Possible, within .5 miles  
N = No, project isn't connected  
NA = Not applicable

Broad Community Support Legend:  
M = Bond Meetings  
C = Communications  
S = Site Discussions

Pima County  
Board of Supervisors

District 4  
5/22/07

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Existing Infrastructure	Tourism	Traffic	Tournament Site	O&M Efficiency	Group/League Support	Addresses Crime	Reclaimed Water	2006 Population	2016 Population	Priority Assignment
	PR 222	4	B	Tanque Verde Elementary School	NRPR	\$1,250,000	M,C				X	X				X	X		NA	2,206	2,322	
	PR 223	4	B	Lew Sorensen Community Center	NRPR	\$900,000	M,C,S				X	X				X	X		NA	17,943	19,342	
	PR 236	4	B	TUSD New Property Development	NRPR	\$4,500,000	M,C		X										P			
	PR 13	4	C	Southeast Regional Park (Esmond Station)	City of Tucson	\$2,350,000	M,C				X								N	44,714	122,389	
	PR 160	4	C	Colossal Cave Road Trailhead at Colossal Cave Mountain Park	NRPR (trail)	\$350,000	M,C,S	X	X		X			X					NA			
	PR 145	4	D	Pantano River Park - 22nd Street to Broadway Blvd.	NRPR (river park)	\$2,500,000	M,C,S	X	X		X	X	X	X					Y			
	PR 146	4	D	Pantano River Park - 5th Street to Speedway Blvd.	NRPR (river park)	\$2,000,000	M,C,S	X	X		X	X	X	X					Y			
	PR 152	4	D	Arizona Trail - Sahuarita Road Trailhead	NRPR (trail)	\$700,000	M,C	X	X		X	X	X	X					NA			
	PR 154	4	D	Arizona Trail - Pistol Hill Road Trailhead	NRPR (trail)	\$475,000	M,C	X	X		X	X	X	X					NA			
	PR 155	4	D	Avenida de Suzenu and Bear Canyon Road Trailhead improvements	NRPR (trail)	\$450,000	M,C	X	X		X	X	X	X					NA			
	PR 159	4	D	Northeast Side Trail Access Funding	NRPR (trail)	\$350,000	M,C	X	X		X	X	X	X					NA	933,375	1,190,895	
	PR 91	4		Pima County Universal Access Park Development Program	NRPR	\$3,500,000	M,C	X	X		X	X	X	X					P			
	PR 173	4		Southeast Regional Park - Regional Tournament Sports Facility	NRPR	\$8,000,000	M,C,S	X	X		X	X	X	X					N	44,791	121,574	

Reclaimed Water Legend:  
Y = Yes, project connected  
P = Possible, within .5 miles  
N = No, project isn't connected  
NA = Not applicable

Broad Community Support Legend:  
M = Bond Meetings  
C = Communications  
S = Site Dis

Proposed School District Parks 5-4-07

(Please note this list is subject to change)

District	Priority	Ward	Dept	ProjID	Project	Bonds	Other	Total	Submitted By	A	B	C
1	B		PR	184	Amphi "Ramcho Vistoso" Middle School Sports Fields	\$4,000,000		\$4,000,000	NRPR			
1	B		PR	185	Coronado Middle School Athletic Fields Upgrades	\$2,850,000		\$2,850,000	NRPR			
1	B		PR	186	La Cima Middle School	\$2,200,000		\$2,200,000	NRPR			
1	B		PR	187	Wilson K through 8th Grade School	\$2,300,000		\$2,300,000	NRPR			
1	B		PR	257	Marana High School	\$1,650,000		\$1,650,000	NRPR			
1	B		PR	258	Mountain View High School	\$4,000,000		\$4,000,000	NRPR			
1	B		PR	259	Tortolita Middle School	\$2,850,000		\$2,850,000	NRPR			
						\$19,850,000	\$0	\$19,850,000				
2, 3	A		PR	95	Flowing Wells and Kino Swimming Pool Renovations	\$1,500,000		\$1,500,000	NRPR			
2	B		PR	191	Challenger Middle School	\$2,600,000		\$2,600,000	NRPR			
2	B		PR	192	Chaparral Middle School	\$1,450,000		\$1,450,000	NRPR			
2	B		PR	193	Laufer Middle School	\$1,750,000		\$1,750,000	NRPR			
2	B		PR	195	Sierra Middle School	\$850,000		\$850,000	NRPR			
2	B		PR	199	Utterback Magnet School & Cavett Elementary School	\$1,600,000		\$1,600,000	NRPR			
2	B		PR	226	JVYC/Ochoa Gym (South Tucson Request)	\$1,000,000		\$1,000,000	City of South Tucson			
						\$10,750,000	\$0	\$10,750,000				
3	B	Ward 3	PR	37	Amphi Middle School Community Park Development	\$1,000,000		\$1,000,000	City of Tucson			
3	B		PR	182	Amphi High School Sports Fields Improvements	\$1,850,000		\$1,850,000	NRPR			
3	B		PR	183	Amphi Middle School Sports Fields Improvements	\$1,750,000		\$1,750,000	NRPR			
3	B		PR	188	Flowing Wells High School	\$1,000,000		\$1,000,000	NRPR			
3	B		PR	189	Flowing Wells Junior High	\$1,750,000		\$1,750,000	NRPR			
3	B		PR	197	Lawrence Intermediate School	\$1,000,000		\$1,000,000	NRPR			
3	C		PR	141	Robles Community Park	\$1,800,000		\$1,800,000	NRPR (new park)			
						\$10,150,000	\$0	\$10,150,000				
4	A		PR	238	Civano Future Proposed Middle Schools	\$2,350,000		\$2,350,000	NRPR			
4	A		PR	239	Corona Foothills Middle School & Sycamore Elementary School Sports Field	\$1,850,000		\$1,850,000	NRPR			
4	A		PR	240	Desert Sky Middle Sports Fields Improvements	\$4,000,000		\$4,000,000	NRPR			
4	A		PR	241	Empire High School - Community Pool and Civic Center	\$8,000,000		\$8,000,000	NRPR			
4	A		PR	242	Empire High School Sports Fields Improvements	\$4,000,000		\$4,000,000	NRPR			
4	A		PR	243	Vail Future Proposed Charter High School Relocation Project	\$3,850,000		\$3,850,000	NRPR			
4	A		PR	244	Kolb & I-10 Future Proposed Elementary School	\$3,850,000		\$3,850,000	NRPR			
4	A		PR	245	New High School at Southeast Regional Park	\$3,500,000		\$3,500,000	NRPR			
4	A		PR	246	Old Vail Middle School Sports Fields Improvements	\$1,600,000		\$1,600,000	NRPR			
4	A		PR	247	Rocking K Future Proposed Elementary School	\$3,850,000		\$3,850,000	NRPR			
4	B		PR	118	Emily Gray Junior High School	\$1,450,000		\$1,450,000	NRPR (infill park)			
4	B		PR	221	Agua Caliente Elementary School	\$1,250,000		\$1,250,000	NRPR			
4	B		PR	222	Tanque Verde Elementary School	\$1,250,000		\$1,250,000	NRPR			
4	B		PR	236	TUSD New Property Development	\$4,500,000		\$4,500,000	NRPR			
						\$45,300,000	\$0	\$45,300,000				
5	B		PR	190	Apollo Middle School	\$1,450,000		\$1,450,000	NRPR			
5	B		PR	194	Santa Clara Elementary School	\$150,000		\$150,000	NRPR			
5	B		PR	196	Hohokam Middle School	\$1,750,000		\$1,750,000	NRPR			
5	B		PR	198	Pister Middle School	\$1,000,000		\$1,000,000	NRPR			
5	B		PR	200	Valencia Middle School	\$1,000,000		\$1,000,000	NRPR			
5	C		PR	139	Hohokam Middle School Community Park	\$2,800,000		\$2,800,000	NRPR (new park)			
						\$8,150,000	\$0	\$8,150,000				
All	A	City-wide	PR	38	Partnership Projects	\$5,950,000	\$0	\$5,950,000	City of Tucson			
						\$5,950,000	\$0	\$5,950,000				

