

NOTICE OF PUBLIC MEETING

**Section 7.6.2
Notice of Public Meeting of the
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, March 29, 2007
8:00AM
Natural Resources, Parks and Recreation Building
3500 West River Road**

AGENDA

1. Welcome
2. Approval of previous minutes
3. Presentation of projects within PC BOS District 1
4. Jurisdictional comments about PC BOS District 1 projects
5. Public comments about PC BOS District 1 projects
6. Direction to staff
7. Other Business, Future Agenda Items and Meeting Dates
8. Call to the Public
9. Adjournment

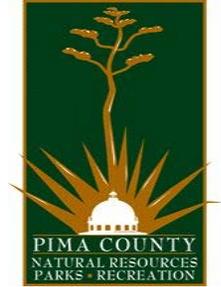
Questions? Please contact Lauren Harvey at 877-6201.



BOND ADVISORY COMMITTEE
PARKS & RECREATION SUB-COMMITTEE
MINUTES
MEETING

February 1, 2007

Natural Resources, Parks & Recreation Department
3500 West River Road, Tucson, Arizona



A. CALL TO ORDER – ROLL CALL

Quorum having been established, the Chair called the meeting to order at 8:10 a.m.

Sub-committee members present: Gary Davidson (Chair), Thomas Six, John Neis, Tom Warne, Byron Howard, Carolyn Campbell

Guest: Supervisor Ann Day, District 1

Staff present: Rafael Payan, Carlo DiPilato, Lauren Harvey, George Kuck, Nicole Fyffe, Susanne Shields, Loy Neff, Don Spiece and Ann Khambholja

B. PLEDGE OF ALLEGIANCE: Those present recited the pledge of allegiance.

C. COMMISSION DISCUSSION/ACTION REQUEST

1. Chairman Davidson welcomed the committee and had the members introduce themselves. He also thanked Supervisor Day for her support of the Parks and Recreation Bond election program. Supervisor Day commended the members of the committee for their service, hard work, diligence and dedication to a healthy Pima County. She spoke of the fact that the commissioners job would be to prioritize the bond list while trying to meet all the needs of the county and community. The list at present contains the needs of all the districts and would have to be pared down to something the county could afford. Supervisor Day also spoke of the pressing need for more parks for the community in the county as well. She also informed the committee that the county had received a triple 'A' bond rating.
2. Agenda items 2 and 3, - the sub-committee's role and responsibilities and the development of criteria for prioritizing projects were combined. Mr. Payan thanked the committee and gave an overview of NRPR's role and the great opportunity the county has in providing incredible services to the community. Mr. Payan also emphasized the importance of parks and libraries as being indicative of a community's economic, physical and social health. The last bond focused on open space acquisition but this bond will focus on developed parks for organized sports with play fields, sports fields, ramadas, community centers, picnics, landscaped areas. The national average for parks is presently 10 acres per 1000 residents, the City of Tucson presently has an average of 6 acres/1000 and the county lags behind at 2 acres/1000 residents, emphasizing the need for more parks. Mr. Payan also explained how parks and open space provides form for the community and also preserves theses spaces for the use of the whole community. Tucson, Catalina, Tortolita Mountain Parks, is examples of this need. Mr. Payan also mentioned signature parks like Golden Gate Park, Central Park that preserved natural and open space for the whole community. Another reason highlighting the importance of parks is that statistics show they reduce crime and teenage pregnancies as they provide opportunity for physical

activity, club sports, organized activity and even senior sports. Previously these opportunities were available in school, at recess and at breaks, but now most schools provide little or physical education any more. So, parks are extremely important not only for the children and youth in the community, but for seniors as well. Also, environmental education opportunities are possible for protecting the natural habitat and species of the area, even in urban parks. Other types of parks needed are dog parks as well as equestrian staging areas and trails for horsepersons. Pima County is working with lots of local communities as well as local and regional governments as well as tribal nations for this purpose. Mr. Payan also spoke about the trail system in the Tucson Basin as well as in urban areas like Reid Park. He also spoke of the environmental education programs that reached over 20,000 children in Tucson last year. Mr. Payan also spoke of the county's involvement in research together with agencies like Native Seeds/SEARCH and the opportunity to develop seed banks for rare and endangered plants of this region, as well as demonstration gardens. The county is also partnering with the University of Arizona to identify nutritional elements in local crops that would help the community. Another area is invasive species control. Mr. Payan explained how invasive buffelgrass that was originally planted by ranchers for fodder is in danger of changing the ecosystem of the Sonoran desert completely if left unchecked, and the control measures the county is taking, along with other agencies. Mr. Payan also spoke of trying to develop tournament sites that would attract not only revenue, but business opportunities to the area.

Mr. Payan presented a slide show of several concept plans that are being developed by the county. These are not the usual small neighborhood-type parks, but instead would be large tournament sites for sports like soccer, baseball and softball which the community lacks. These large 'aircraft carrier' type plans could have up to 24 play fields. The areas selected were chosen for their proximity to malls, hotels, restaurants and transportation. This would mean the remastering and redesigning of older parks. The concept plan for Mehl Foothills Park would add several more baseball diamonds. The concept plan for the Rillito Regional Park calls for converting the race track into an 18 field soccer complex. It will also have a community center which would be operated by the City of Tucson. At the county's latest signature park 'Brandi Fenton Memorial Park' the focus would be on historic preservation including preserving working landscapes like farm and ranch land, as well as environmental education buildings, demonstration gardens and a seedbank in collaboration with Native Seeds. The concept plan for Dan Felix Park also calls for the addition of several more soccer fields. At Curtis Park – which was a former borrow pit, the plan calls for baseball fields and a skate park, and an off leash dog run as well. The county is also exploring the possibility of developing a sports complex at the Roger Road sewage site. Since the sewage plant is almost obsolete, the upgrades would not be financially feasible. This would also provide uses for reclaimed water. For this reason the county together with the city is looking into developing a sports complex consisting of 18 soccer, 12 baseball and 12 softball fields, expanded riparian habitat, cultural resource area, a City of Tucson environmental education center, adaptive reuse of water and passive recreation areas. This would probably lead to more development along the frontage road, which is presently undeveloped due to the location of the sewage treatment plant. This would result in increased revenues to the city as well as making the area very attractive. The Marana Sports Complex envisions 18 soccer fields, 12 baseball and 12 softball fields. Due to the proximity of the Marana Airport, there are limited uses. The racetrack may also be relocated here and a viewing area for the 4th of July celebrations is planned. Mr. Payan explained that planning these large parks would not only look to increasing the revenue and businesses in the area, but also serve the local

population as well. Mr. Payan also said that the county was looking at feasible sites in all areas of the county since the city was growing rapidly. Mr. Howard asked about the O&M costs of these complexes. Mr. Payan explained that O&M costs are less comparatively for a large park rather than many smaller ones. He is also looking into opportunities for creative methods to reduce these.

The meeting took a five minute break and reconvened at 9:10 a.m.

Chairman Davidson explained to the members of the committee that their job would be to look into the bond recommendations and cut it down by 75-80% to something that is feasible and within the bond package. Also, it would be the responsibility of the committee to keep in mind the needs of the community. Chairman Davidson presented the members with potential selection criteria considerations which he had thought about and which the committee members were free to add to. He also advised them that they could decide to establish the criteria today or by the next meeting. He also suggested dividing the list up by district and holding five meetings, one to discuss and prioritize each district's projects. Mr. Six said that there should be presenters at each meeting as well. Mr. Howard wanted to know whether this information could be posted on a website. Ms. Fyffe answered that this could be posted on the county's bond website. Mr. Six also asked how benefits could be defined. Chairman Davidson replied that economic benefits, the people served, attractiveness, could all be considered. Mr. Six thought it was too broad a definition. Mr. Warne felt that benefits should not be prioritized strictly by the dollar figure. Ms. Campbell felt that addressing an unmet need of the community would be important. Chairman Davidson felt that accessibility could also be a benefit. Ms. Campbell also felt that if the committee concentrated on parks, cultural resources would not fit the criteria set for parks. Ms. Fyffe suggested that Cultural Resources could also come up with a structured presentation and develop criteria for the committee to consider at the next meeting. Chairman Davidson suggested that at the next meeting projects in District 1, including the overlapping projects would be discussed and prioritized. Chairman Davidson reminded the committee that their responsibility is to the community as a whole and explained the need for criteria in the selection process. Mr. Howard wanted to know whether points would be awarded for criteria met. Chairman Davidson pointed out that 80% of the projects would have no funding. Mr. Neis asked about which jurisdictions had prioritized the projects listed and understood that certain criteria had been used to make that decision. Chairman Davidson also felt that priorities should be given to each project and then further refined. Ms. Campbell asked whether items that were dropped from earlier bond lists were ever given priority in the next round, and whether there was any procedure that would bring these projects up again. She felt that it would be good information to have. Mr. Six felt it would be better to wait until the next meeting and hear the criteria considerations from CR before adopting the proposed criteria. Chairman Davidson advised all the members that all comments were to be sent to Ms. Harvey who would be the contact for all the committee members. Ms. Campbell also asked about the criteria for the river parks. Chairman Davidson felt that this enhanced and emphasized the connectivity. Ms. Fields from Flood Control explained to the members about the reason for the river parks. The properties had been purchased by Flood Control for various reasons like being flood prone and converted into parks, thus no additional acquisition costs were incurred. Mr. Neis was of the opinion that the river parks did not fit the criteria of serving the underserved. Chairman Davidson explained that this committee's goal was to come up with recommendations for the main bond committee by June or July 2007.

It was agreed that the priorities would be considered district-wise and that presentations would be made by different agencies involved as well. Also interest parties from all the districts could also comment on the process. The potential future meeting dates are March 1, 2007, March 29, 2007, May 3, 2007, May 31, 2007, June 7, 2007 and June 14, 2007. Chairman Davidson suggested the possibility of an additional meeting on June 21, 2007, if the committee had not completed their recommendations by then. A motion to accept the recommendations was proposed by Mr. Howard and seconded by Chairman Davidson. A three-tiered approach would be used in setting 'A', 'B' and 'C' priorities for each district. He also requested a spreadsheet that would list all projects in each district with the geographic population served and if it could be indicated if the project had the potential for other funding. Mr. DiPilato also explained that the priorities could be changed by re-scoping the projects to make them more feasible.

Ms. Campbell proposed accepting Chairman Davidson's list of criteria as a working document with the addition of a criterion for unmet needs and underserved areas.

D. FUTURE MEETING DATES

The Commission will hold the next meeting on Thursday, March 1, 2007 at 8:00 a.m.

E. CALL TO THE PUBLIC: The following persons spoke:

Ms. Rosemary McCain representing Vail in District 4
Ms. Elizabeth Webb of the Vail Preservation Society in District 4
Mr. Richard Hill, District 1
Mr. Jim Stevens, District 2
Mr. Bill May, District 4

F. ADJOURNMENT: Motioned and seconded, the meeting adjourned at 10:50 a.m.

CIP Project List 3-12-07

(Please note this list is subject to change)

District	Priority	Ward	Dept	ProjID	Project	Bonds	Other	Total	Submitted By	A	B	C
1,3,5	A		PR	103	Rillito Racetrack - Conversion	\$12,000,000		\$12,000,000	NRPR (infil park)			
1,3,4	A		PR	142	Rillito River Park Safety and Maintenance Enhancements	\$15,000,000		\$15,000,000	NRPR (river park)			
1,3,4	A		PR	122	Rillito River Park Corridor Acquisitions	\$900,000		\$900,000	NRPR (land)			
1,3	A		PR	144	Rillito River Park - I-10 to La Cholla	\$3,000,000		\$3,000,000	NRPR (river park)			
1,4	A		PR	124	Tanque Verde River Park Corridor Acquisitions	\$1,000,000		\$1,000,000	NRPR (land)			
1	A		PR	81	Rillito Park Swimming Pool	\$6,000,000		\$6,000,000	NRPR			
1	A		PR	105	Brandi Fenton Memorial Park II Environmental Education Center	\$5,000,000		\$5,000,000	NRPR (infil park)			
1	A		PR	106	New Girls' Chorus Building	\$5,000,000		\$5,000,000	NRPR (infil park)			
1	A		PR	110	George Mehl Family Foothills Park	\$4,000,000		\$4,000,000	NRPR (infil park)			
1	A		PR	112	Bosque de los Rios Phase I	\$3,500,000		\$3,500,000	NRPR (infil park)			
1	A		PR	114	Brandi Fenton Memorial Park Phase II Park Improvements	\$3,000,000		\$3,000,000	NRPR (infil park)			
1	A		PR	119	CDO River Park Corridor Acquisitions	\$2,600,000		\$2,600,000	NRPR (land)			
1	A		PR	153	Chalk Mine Trailhead for Tortolita Mountain Park - Phase One	\$600,000		\$600,000	NRPR (trail)			
1	A		PR	233	Meadowbrook Neighborhood Park - Basketball Court	\$175,000		\$175,000	NRPR			
1,3,4	B		PR	177	County Ranch & Farm Habitat Restoration	\$575,000		\$575,000	NRPR			
1,3	B		PR	162	CAP Trail Development	\$400,000		\$400,000	NRPR (trail)			
1	B		PR	167	Tortolita Mountain Park Trail System Development	\$150,000		\$150,000	NRPR (trail)			
1	B		PR	184	Amphi "Rancho Vistoso" Middle School Sports Fields	\$4,000,000		\$4,000,000	NRPR			
1	B		PR	185	Coronado Middle School Athletic Fields Upgrades	\$2,850,000		\$2,850,000	NRPR			
1	B		PR	186	La Cima Middle School	\$2,200,000		\$2,200,000	NRPR			
1	B		PR	187	Wilson K through 8th Grade School	\$2,300,000		\$2,300,000	NRPR			
1	B		PR	218	Naranja Town Site Outdoor Recreation Improvements	\$38,000,000		\$38,000,000	Valley			
1	B		PR	257	Marana High School	\$1,650,000		\$1,650,000	NRPR			
1	B		PR	258	Mountain View High School	\$4,000,000		\$4,000,000	NRPR			
1	B		PR	259	Tortolita Middle School	\$2,850,000		\$2,850,000	NRPR			
1	C		PR	178	Rillito Park Indoor Sports Complex	\$5,000,000		\$5,000,000	PR			
1	C		PR	219	Hardy road/Overton Road Property Acquisition	\$6,000,000		\$6,000,000	Valley			
1	D		FC	12	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	\$7,000,000	\$3,100,000	\$10,100,000	Valley			
1	E		PR	217	James D. Kriegh Park Upgrades	\$1,000,000		\$1,000,000	Valley			
1	F		PR	214	Overton Arts Center Improvements and Equestrian Staging Area	\$6,700,000		\$6,700,000	Valley			
1	G		PR	215	Ranch Vistoso Trailhead Access Acquisition and Development	\$500,000		\$500,000	Valley			
1	H		PR	216	West Lambert Lane Park Improvements	\$3,000,000		\$3,000,000	Valley			
1,3			PR	92	Pima County Skate Park Program	\$3,000,000		\$3,000,000	NRPR			
1			PR	63	Rillito Racetrack - (Upgrade)	\$10,800,000		\$10,800,000	Econ Dev			
						\$163,750,000	\$3,100,000	\$166,850,000				

CIP Project List 3-12-07

(Please note this list is subject to change)

2, 3	A	PR	95	Flowing Wells and Kino Swimming Pool Renovations	\$1,500,000	\$1,500,000	NRPR	
2, 4	A	PR	127	Julian Wash Linear Park Corridor Acquisitions	\$9,328,020	\$9,328,020	NRPR (land)	
2, 4	A	PR	128	Pantano River Park Corridor Acquisitions	\$4,300,000	\$4,300,000	NRPR (land)	
2	A	FM	86	Kino Sports Complex North Side Maintenance Facility	\$550,000	\$550,000	Cmnty Res	
2	A	FM	87	Kino Teen Center Service Coordination and Expansion	\$775,000	\$325,000	Cmnty Res	
2	A	PR	6	Reid Park Zoo Africa Expansion	\$3,750,000	\$3,750,000	City of Tucson	
2	A	PR	11	Clements Senior Center Expansion	\$2,500,000	\$2,500,000	City of Tucson	
2	A	PR	20	Reid Park Improvements	\$2,000,000	\$2,000,000	City of Tucson	
2	A	PR	41	Cherry Avenue Center Expansion	\$1,000,000	\$1,000,000	City of Tucson	
2	A	PR	42	Quince Douglas Center Expansion	\$1,000,000	\$1,000,000	City of Tucson	
2	A	PR	47	Reid Park Soccer Field Replacement	\$750,000	\$750,000	City of Tucson	
2	A	PR	79	Southgate South 6th Avenue Park Development & Land Acquisition	\$12,300,000	\$12,300,000	NRPR	
2	A	PR	93	Yaqui Park Community Center	\$2,350,000	\$2,350,000	NRPR	
2	A	PR	123	El Paso and Southwestern Greenway Corridor Acquisitions	\$18,000,000	\$18,000,000	NRPR (land)	
2	A	PR	138	Benson Highway Park Development & Land Acquisition	\$5,326,000	\$5,326,000	NRPR (new park)	
2	A	PR	225	El Casino Park (South Tucson Request)	\$850,000	\$850,000	Tucson	
2	A	PR	261	Yaqui Park and Bridge Development Project	\$1,600,000	\$1,600,000	NRPR	
2, 4	B	PR	143	Julian Wash Linear Park Infrastructure Improvements	\$5,000,000	\$5,000,000	NRPR (river park)	
2	B	PR	19	Freedom Center Expansion	\$2,000,000	\$2,000,000	City of Tucson	
2	B	PR	28	Lincoln Park Improvements	\$1,500,000	\$1,500,000	City of Tucson	
2	B	PR	30	Randolph Center Improvements	\$1,500,000	\$1,500,000	City of Tucson	
2	B	PR	111	Augie Acuna Los Ninos Neighborhood Park	\$4,000,000	\$4,000,000	NRPR (infil park)	
2	B	PR	148	El Paso and Southwestern Greenway	\$1,750,000	\$1,750,000	NRPR (river park)	
2	B	PR	191	Challenger Middle School	\$2,600,000	\$2,600,000	NRPR	
2	B	PR	192	Chaparral Middle School	\$1,450,000	\$1,450,000	NRPR	
2	B	PR	193	Laufer Middle School	\$1,750,000	\$1,750,000	NRPR	
2	B	PR	195	Sierra Middle School	\$850,000	\$850,000	NRPR	
2	B	PR	199	Ufferback Magnet School & Cavett Elementary School	\$1,600,000	\$1,600,000	NRPR	
2	B	PR	220	Adaptive Recreation Center Expansion	\$12,000,000	\$12,000,000	City of Tucson	
2	B	PR	226	JVC/Ochoa Gym (South Tucson Request)	\$1,000,000	\$1,000,000	Tucson	
2	B	PR	227	Mini-Park Shade Project (South Tucson Request)	\$250,000	\$250,000	Tucson	
2	B	PR	248	Sahuarita Park	\$3,150,000	\$3,150,000	NRPR	
2, 5	C	PR	231	Arizona Velodrome Center	\$5,000,000	\$5,000,000	NRPR	
2	C	PR	14	Silverlake Park Expansion	\$2,300,000	\$2,300,000	City of Tucson	
2	C	PR	31	Armory Center and Park Improvements	\$1,500,000	\$1,500,000	City of Tucson	
2	C	PR	50	Palo Verde Park Improvements	\$500,000	\$500,000	City of Tucson	
2	C	PR	53	Parkview Park Improvements	\$500,000	\$500,000	City of Tucson	
2	C	PR	108	Thomas Jay/Littletown	\$500,000	\$500,000	City of Tucson	
2	C	PR	140	Ajo Detention Basin Park	\$2,200,000	\$2,200,000	NRPR (infil park)	
2	C	PR	229	Kino Sports Complex Softball Field with Lighting	\$2,600,000	\$2,600,000	NRPR (new park)	
2	D	PR	230	Kino Community Center Racquetball Court Addition	\$1,500,000	\$1,500,000	Cmnty Res	
2, 4		PR	96	Model Airplane Parks	\$129,699,020	\$325,000	NRPR	
						\$130,024,020		

CIP Project List 3-12-07

(Please note this list is subject to change)

3, 4	A	PR	99 County Ranch Improvements	\$750,000	\$750,000	NRPR	
3, 4	A	PR	71 Urban Fringe Parks and Land Acquisition	\$75,323,900	\$75,323,900	NRPR	
3	Ward 3	PR	5 Jacobs Park Recreation Center	\$4,000,000	\$4,000,000	City of Tucson	
3	A	PR	73 Pima County Northwest Horse Racing Facility	\$26,000,000	\$26,000,000	NRPR	
3	A	PR	86 Lawrence Community Center and Swimming Pool	\$5,000,000	\$5,000,000	NRPR	
3	A	PR	109 Curtis Park Phase II	\$7,000,000	\$7,000,000	NRPR (infil park)	
3	A	PR	116 Lawrence Park Improvements	\$3,000,000	\$3,000,000	NRPR (infil park)	
3	A	PR	129 State Trust Land Next to Lawrence Park.	\$672,500	\$672,500	NRPR (land)	
3	A	PR	135 Pima County Northwest Horse Racing Facility - Land Acquisition	\$12,000,000	\$12,000,000	NRPR (land)	
3	A	PR	147 Rillito River Park - La Cholla to Oracle Road	\$2,000,000	\$2,000,000	NRPR (river park)	
3	A	PR	157 Sweetwater Preserve Trailhead	\$400,000	\$400,000	NRPR (trail)	
3	A	PR	210 Bureau of Reclamation Sports Park	\$17,500,000	\$17,500,000	Town of Marana	
3	A	PR	237 Flowing Wells District Park Expansion	\$1,200,000	\$1,200,000	NRPR	
3	Ward 3	PR	37 Amphi Middle School Community Park Development	\$1,000,000	\$1,000,000	City of Tucson	
3	Ward 3	PR	52 La Madera Park Improvements	\$500,000	\$500,000	City of Tucson	
3	B	PR	107 Picture Rocks Park Phase II	\$5,000,000	\$5,000,000	NRPR (infil park)	
3	B	PR	136 Ryan Field Regional Park	\$8,500,000	\$8,500,000	NRPR (new park)	
3	B	PR	149 Santa Cruz River Park	\$1,500,000	\$1,500,000	NRPR (river park)	
3	B	PR	163 Indian Kitchen Trails Park Trailhead	\$300,000	\$300,000	NRPR (trail)	
3	B	PR	182 Amphi High School Sports Fields Improvements	\$1,850,000	\$1,850,000	NRPR	
3	B	PR	183 Amphi Middle School Sports Fields Improvements	\$1,750,000	\$1,750,000	NRPR	
3	B	PR	188 Flowing Wells High School	\$1,000,000	\$1,000,000	NRPR	
3	B	PR	189 Flowing Wells Junior High	\$1,750,000	\$1,750,000	NRPR	
3	B	PR	197 Lawrence Intermediate School	\$1,000,000	\$1,000,000	NRPR	
3	B	PR	211 South Marana Multi-Generational Center	\$5,400,000	\$5,400,000	Town of Marana	
3	B	PR	228 Lawrence Hiaki Pathway (Pascua Yaqui Request)	\$500,000	\$500,000	Tribe	
3	C	FM	4 Ajo Youth Arts and Education Center	\$1,000,000	\$1,000,000	City of Tucson	
3	Ward 2	PR	51 McCormick Park Improvements	\$500,000	\$500,000	City of Tucson	
3	C	PR	74 Pima County/City of Tucson Roger Road Sports Complex	\$24,000,000	\$24,000,000	NRPR	
3	C	PR	115 Ted Walker Park Sporting Dog Training Site	\$3,000,000	\$3,000,000	NRPR (infil park)	
3	C	PR	141 Robles Community Park	\$1,800,000	\$1,800,000	NRPR (new park)	
3	C	PR	150 Saginaw Hill Trails Park Trailhead	\$400,000	\$400,000	NRPR (trail)	
3	C	PR	213 Marana Cultural and Heritage Park	\$10,000,000	\$10,000,000	Town of Marana	
3	C	PR	234 Arivaca Junction Land Acquisition	\$330,000	\$330,000	NRPR	
3	D	PR	97 Avra Valley Watchable Wildlife Site	\$750,000	\$750,000	NRPR	
				\$226,676,400	\$23,000,000	\$249,676,400	

CIP Project List 3-12-07

(Please note this list is subject to change)

4	A	FC	5 Cienega Creek: Pantano Dam Ecosystem Restoration	\$4,000,000	\$4,000,000	\$4,000,000	RFCD
4	A	FC	7 Canoa Ranch Ecosystem Restoration	\$1,000,000	\$1,000,000	\$1,000,000	RFCD
4	A	FC	44 Reclaimed Water to Protect Cienega Creek	\$4,000,000	\$4,000,000	\$4,000,000	RFCD
4	A	FC	46 Reclaimed Water for Canoa Ranch	\$3,000,000	\$3,000,000	\$3,000,000	RFCD
4	A	PR	4 Udall Park Expansion	\$4,000,000	\$4,000,000	\$4,000,000	City of Tucson
4	A	PR	80 Canoa Ranch	\$7,000,000	\$7,000,000	\$7,000,000	NRPR
4	A	PR	100 A7 Ranch	\$425,000	\$425,000	\$425,000	NRPR
4	A	PR	131 Southeast Regional Shooting Range Buffer Zone	\$5,700,000	\$5,700,000	\$5,700,000	NRPR (land)
4	A	PR	158 Arizona Trail Development	\$350,000	\$350,000	\$350,000	NRPR (trail)
4	A	PR	159 Northeast Side Trail Access Funding	\$350,000	\$350,000	\$350,000	NRPR (trail)
4	A	PR	164 Arizona Trail - Davidson Canyon Trailhead	\$300,000	\$300,000	\$300,000	NRPR (trail)
4	A	PR	181 Sahuarita Pool and Recreation Complex /YMCA	\$12,652,000	\$1,348,000	\$14,000,000	Sahuarita
4	A	PR	238 Civano Future Proposed Middle Schools	\$2,350,000	\$2,350,000	\$2,350,000	NRPR
4	A	PR	239 Fields Improvements	\$1,850,000	\$1,850,000	\$1,850,000	NRPR
4	A	PR	240 Desert Sky Middle Sports Fields Improvements	\$4,000,000	\$4,000,000	\$4,000,000	NRPR
4	A	PR	241 Empire High School - Community Pool and Civic Center	\$8,000,000	\$8,000,000	\$8,000,000	NRPR
4	A	PR	242 Empire High School Sports Fields Improvements	\$4,000,000	\$4,000,000	\$4,000,000	NRPR
4	A	PR	243 Vail Future Proposed Charter High School Relocation Project	\$3,850,000	\$3,850,000	\$3,850,000	NRPR
4	A	PR	244 Kolb & I-10 Future Proposed Elementary School	\$3,850,000	\$3,850,000	\$3,850,000	NRPR
4	A	PR	245 New High School at Southeast Regional Park	\$3,500,000	\$3,500,000	\$3,500,000	NRPR
4	A	PR	246 Old Vail Middle School Sports Fields Improvements	\$1,600,000	\$1,600,000	\$1,600,000	NRPR
4	A	PR	247 Rocking K Future Proposed Elementary School	\$3,850,000	\$3,850,000	\$3,850,000	NRPR
4	A	PR	16 Pantano Riverpark Development	\$500,000	\$500,000	\$500,000	City of Tucson
4	B	PR	29 Purple Heart Park Expansion	\$2,000,000	\$2,000,000	\$2,000,000	City of Tucson
4	B	PR	49 Jesse Owens Park Development	\$1,500,000	\$1,500,000	\$1,500,000	City of Tucson
4	B	PR	85 Empirita Ranch Conservation Education Center	\$5,000,000	\$5,000,000	\$5,000,000	NRPR
4	B	PR	118 Emily Gray Junior High School	\$1,450,000	\$1,450,000	\$1,450,000	NRPR (infill park)
4	B	PR	137 BAJA Seniors Sports Complex	\$5,000,000	\$5,000,000	\$5,000,000	NRPR (new park)
4	B	PR	221 Agua Caliente Elementary School	\$1,250,000	\$1,250,000	\$1,250,000	NRPR
4	B	PR	222 Tanque Verde Elementary School	\$1,250,000	\$1,250,000	\$1,250,000	NRPR
4	B	PR	223 Lew Sorensen Community Center	\$900,000	\$900,000	\$900,000	NRPR
4	B	PR	236 TUSD New Property Development	\$4,500,000	\$4,500,000	\$4,500,000	NRPR
4	C	PR	13 Southeast Regional Park (Esmond Station)	\$2,350,000	\$2,350,000	\$2,350,000	City of Tucson
4	C	PR	155 Avenida de Suzenu Trailhead Improvements	\$150,000	\$150,000	\$150,000	NRPR (trail)
4	C	PR	156 South Houghton Road Trailhead	\$500,000	\$500,000	\$500,000	NRPR (trail)
4	C	PR	160 Old Spanish Trail Trailhead at Colossal Cave Mountain Park	\$350,000	\$350,000	\$350,000	NRPR (trail)
4	D	PR	148 Pantano River Park - 22nd Street to Broadway Blvd.	\$2,500,000	\$2,500,000	\$2,500,000	NRPR (river park)
4	D	PR	146 Pantano River Park - 5th Street to Speedway Blvd.	\$2,000,000	\$2,000,000	\$2,000,000	NRPR (river park)
4	D	PR	152 Arizona Trail - Sahuarita Road Trailhead	\$700,000	\$700,000	\$700,000	NRPR (trail)
4	D	PR	154 Arizona Trail - Pistol Hill Road Trailhead	\$500,000	\$500,000	\$500,000	NRPR (trail)
4	PR	PR	91 Pima County Universal Access Park Development Program	\$3,500,000	\$3,500,000	\$3,500,000	NRPR
4	PR	PR	173 Southeast Regional Park - Regional Tournament Sports Facility	\$25,000,000	\$25,000,000	\$25,000,000	NRPR
				\$140,527,000	\$1,348,000	\$141,875,000	

CIP Project List 3-12-07

(Please note this list is subject to change)

3, 4, 5	A		PR	77 Shooting Sports Program Site Improvements	\$10,000,000	\$10,000,000	NRPR	
3, 5	A		PR	130 Santa Cruz River Park Corridor Acquisitions	\$1,200,000	\$1,200,000	NRPR (land)	
3,5	A		PR	90 Tucson Mountain Park Visitor Enhancements	\$3,500,000	\$3,500,000	NRPR	
5	A	Ward 5	PR	18 El Pueblo Center Improvements	\$2,000,000	\$2,000,000	City of Tucson	
5	A	Ward 1	PR	46 Kennedy Park Improvements and Expansion	\$800,000	\$800,000	City of Tucson	
5	A		PR	134 State Trust Land Parcel Adjacent to Manzanita Park	\$4,575,000	\$4,575,000	NRPR (land)	
5	A		PR	151 Robles Pass Trails Park Staging Area	\$750,000	\$750,000	NRPR (trail)	
5	A		PR	165 Tucson Mountain Park - King Canyon Trailhead	\$300,000	\$300,000	NRPR (trail)	
5	A		PR	224 Tucson Children's Museum	\$6,000,000	\$6,000,000	COT	
3, 5	B		PR	166 Manzanita Greenway Trail	\$250,000	\$250,000	NRPR (trail)	
5	B	Ward 1	PR	22 Ormsby Recreation Center Expansion	\$1,800,000	\$1,800,000	City of Tucson	
5	B	Ward 1	PR	44 Oury Recreation Center Improvements	\$900,000	\$900,000	City of Tucson	
5	B		PR	104 Ebonsee Marie Moody Park (formerly Cardinal Park)	\$8,000,000	\$8,000,000	NRPR (infill park)	
5	B		PR	133 Ebonsee Marie Moody Park Expansion Land Acquisition			NRPR (land)	
5	B		PR	161 Tucson Mtn. Park - Kennedy Park Trailhead and Equestrian Center	\$350,000	\$350,000	NRPR (trail)	
5	B		PR	190 Apollo Middle School	\$1,450,000	\$1,450,000	NRPR	
5	B		PR	194 Santa Clara Elementary School	\$150,000	\$150,000	NRPR	
5	B		PR	196 Hohokam Middle School	\$1,750,000	\$1,750,000	NRPR	
5	B		PR	198 Pister Middle School	\$1,000,000	\$1,000,000	NRPR	
5	B		PR	200 Valencia Middle School	\$1,000,000	\$1,000,000	NRPR	
5	B		PR	260 Manzanita District Park - BMX Track	\$400,000	\$400,000	NRPR	
5	C	Ward 3	PR	17 Northwest Recreation Center Expansion	\$2,000,000	\$2,000,000	City of Tucson	
5	C	Ward 6	PR	48 Himmel Park Improvements	\$600,000	\$600,000	City of Tucson	
5	C		PR	72 Hohokam Regional Park/Tournament Site	\$26,000,000	\$26,000,000	NRPR	
5	C		PR	117 Mission Ridge Neighborhood Park	\$2,000,000	\$2,000,000	NRPR (infill park)	
5	C		PR	139 Hohokam Middle School Community Park	\$2,800,000	\$2,800,000	NRPR (new park)	
5	C	Ward 1	PR	201 Oury Pool Renovations	\$620,000	\$620,000	City of Tucson	
5	C	Ward 1	PR	205 San Juan Park improvements	\$500,000	\$500,000	City of Tucson	
					\$80,695,000	\$16,000,000	\$96,695,000	

CIP Project List 3-12-07

(Please note this list is subject to change)

All	A		FC	2 Floodprone and Riparian Land Acquisition (2008 Auth)	\$10,000,000	\$10,000,000 RFCD		
All	A		FC	26 Pedestrian Underpass Ramps	\$15,000,000	\$15,000,000 RFCD		
All	A	City-wide	PR	34 Trails, Urban Pathways and Rivermarks	\$4,000,000	\$4,000,000 City of Tucson		
All	A	City-wide	PR	35 Sports Fields	\$4,000,000	\$4,000,000 City of Tucson		
All	A	City-wide	PR	38 Partnership Projects	\$5,950,000	\$5,950,000 City of Tucson		
All	A		PR	84 Environmental Compliance	\$5,367,063	\$5,367,063 NRPR		
All	A		PR	87 Park Facilities Renewal and Improvements	\$4,378,908	\$4,378,908 NRPR		
All	A		PR	88 Park ADA Compliance Upgrades	\$4,015,151	\$4,015,151 NRPR		
All	A		PR	94 County Public Swimming Pool Sanitizer Upgrades	\$1,700,000	\$1,700,000 NRPR		
All	A	City-wide	PR	255 Land and Open Space Acquisition	\$13,700,000	\$13,700,000 City of Tucson		
All	A	City-wide	PR	256 Park Facility Revitalization & Safety Enhancements	\$6,980,000	\$6,980,000 City of Tucson		
All	B	City-wide	PR	9 Swimming Pools	\$2,000,000	\$2,000,000 City of Tucson		
All	B		PR	83 Sports Fields & Security	\$5,473,000	\$5,473,000 NRPR		
All	C	City-wide	PR	12 Playgrounds	\$5,000,000	\$5,000,000 City of Tucson		
All			PR	176 Reclaimed Waterline Extensions	\$18,510,000	\$18,510,000 NRPR		
					\$106,074,122	\$0 \$106,074,122		

Pima Junty
Board of Supervisors

District 1
3/22/07

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Existing Infrastructure	Tourism	Traffic	Tournament	Site	O&M Efficiency	Group League Support	Addresses	Reclaimed Water	2005 Population	2015 Population	Priority Assignment
PR	103	1,3,5	A	Rillito Racetrack - Conversion	NRPR (infil park)	\$12,000,000	M, C, S	X			H	X	X		X	X	X	X		Y	358,205	378,297	4/5/05 M
PR	142	1, 3, 4	A	Rillito River Park Safety and Maintenance Enhancements	NRPR (river park)	\$15,000,000	M, C	X			H	X	X		X		X			Y			2/2/07 2.5/05 M
PR	122	1, 3, 4	A	Rillito River Park Corridor Acquisitions	NRPR (land)	\$900,000	M, C, S	X	X		H									NA			2/2/07 2.5/05 M
PR	144	1, 3	A	Rillito River Park - L10 to La Cholla	NRPR (river park)	\$3,000,000	M, C, S	X				X			X		X			P			2/2/07 2.5/05 M
PR	124	1, 4	A	Fernque Verde River Park Corridor Acquisitions	NRPR (land)	\$1,000,000	C	X	X			X			X					NA	351,862	371,362	2/2/07 2.5/05 M
PR	81	1	A	Rillito Park Swimming Pool	NRPR	\$6,000,000	M, C	X				X								NA			2/2/07 2.5/05 M
PR	105	1	A	Brandi Fenton Memorial Park II Environmental Education Center	NRPR (infil park)	\$5,000,000	M, C, S	X				X			X		X			P			2/2/07 2.5/05 M
PR	106	1	A	New Girls' Chorus Building	NRPR (infil park)	\$5,000,000	M, C	X												NA	71,401	73,987	2/2/07 2.5/05 M
PR	110	1	A	George Mehl Family Foothills Park	NRPR (infil park)	\$4,000,000	M, C, S					X			X		X			Y	56,274	58,739	2/2/07 2.5/05 M
PR	112	1	A	Bosque de los Rios Phase I	NRPR (infil park)	\$3,500,000	M, C	X				X			X		X			P	7,969	8,406	2/2/07 2.5/05 M
PR	114	1	A	Brandi Fenton Memorial Park Phase II Park Improvements	NRPR (infil park)	\$3,000,000	M, C, S	X				H	X		X		X			P	66,790	69,384	2/2/07 2.5/05 M
PR	119	1	A	CDO River Park Corridor Acquisitions	NRPR (land)	\$2,600,000	C	X	X						X					NA			2/2/07 2.5/05 M
PR	153	1	A	Chank White Trailhead for Tortolita Mountain Park - Phase One	NRPR (trail)	\$600,000	M, C	X							X					NA			2/2/07 2.5/05 M
PR	233	1	A	Meadowbrook Neighborhood Park - Basketball Court	NRPR	\$175,000	M, C, S					H	X		X		X			NA	2,821	3,075	2/2/07 2.5/05 M
PR	162	1, 3	B	CAP Trail Development	NRPR (trail)	\$400,000	C	X							X		X			NA			2/2/07 2.5/05 M
PR	167	1	B	Tortolita Mountain Park Trail System Development	NRPR (trail)	\$150,000	M, C	X	X						X		X			NA			2/2/07 2.5/05 M
PR	184	1	B	Amphi "Rancho Vistoso" Middle School Sports Fields	NRPR	\$4,000,000	M, C					H	X		X		X			N	2,698	2,919	2/2/07 2.5/05 M
PR	185	1	B	Coronado Middle School Athletic Fields Upgrades	NRPR	\$2,850,000	M, C					H	X				X			NA	11,481	13,645	2/2/07 2.5/05 M
PR	186	1	B	La Cima Middle School	NRPR	\$2,200,000	M, C					H	X				X			NA	1,619	1,849	2/2/07 2.5/05 M
PR	187	1	B	Wilson K through 8th Grade School	NRPR	\$2,300,000	M, C					H	X				X			NA	226	390	2/2/07 2.5/05 M
PR	218	1	B	Marana Town Site Outdoor Recreation Improvements	Town of Oro Valley	10-20 M \$3,000,000	M, C	X							X		X			Y	23,012	27,292	2/2/07 2.5/05 M
PR	257	1	B	Marana High School	NRPR	\$1,650,000	M, C					H	X				X			NA			2/2/07 2.5/05 M
PR	258	1	B	Mountain View High School	NRPR	\$4,000,000	M, C					H	X				X			P			2/2/07 2.5/05 M
PR	259	1	B	Tortolita Middle School	NRPR	\$2,850,000	M, C					H	X				X			P			2/2/07 2.5/05 M
PR	178	1	C	Rillito Park Indoor Sports Complex	PR	\$5,000,000	M, C	X	X			H	X		X		X			NA	351,671	371,197	2/2/07 2.5/05 M
PR	219	1	C	Hardy road/Overton Road Property Acquisition	Town of Oro Valley	\$6,000,000	C	X												NA	933,375	1,190,695	2/2/07 2.5/05 M
PR	121	D	D	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley Request)	Town of Oro Valley	\$7,000,000	M, C	X				H								NA			2/2/07 2.5/05 M

Handwritten notes on the right side of the table, including "15 files" and "20 files" with arrows pointing to specific rows.

Reclaimed Water Legend:
Y = Yes, project connected
P = Possible, within .5 miles
N = No, project isn't connected
NA = Not applicable

Broad Community Support Legend:
M = Bond Meetings
C = Communications
S = Site Discussions

Handwritten note at the bottom left: "Cohen/Verbeint 1 project."

Handwritten numbers at the top left: "1209", "3-1532.675", "2/2/07 2.5/05 M".

Pima County
Board of Supervisors

District 1
3/22/07

Dept	ProjID	District	Submitting Jurisdiction Priority	Project	Submitted By	Bonds	Broad Community Support	Regional Significance	Matching Funds/Grants	Alternate Funding	Existing Park Usage	Existing Infrastructure	Tourism	Traffic	Tournament Site	O&M Efficiency	Group/League Support	Addresses Other	Reclaimed Water	2005 Population	2015 Population	Priority Assignment
PR	2171	E		James D. Kriegh Park Upgrades	Town of Oro Valley	\$1,000,000	M, C, S				H					X	X		Y	1,001	1,012	
PR	2141	F		Overton Arts Center Improvements and Equestrian Staging Area	Town of Oro Valley	\$6,700,000	M, C	X									X		Y	933,375	1,190,695	
PR	2151	G		Ranch Vistoso Trailhead Access Acquisition and Development	Town of Oro Valley	\$500,000	C	X											NA	2,821	3,075	
PR	2161	H		West Lambert Lane Park Improvements	Town of Oro Valley	\$3,000,000	M, C										X		NA	1,564	1,670	
PR	921.3			Pima County Skate Park Program	NRPR	\$3,000,000	M, C	X									X		NA	933,375	1,190,695	
PR	631			Rillito Race Track (Upgrade)	Econ Dev	\$10,800,000	M, C, S	X				X	X				X		NA	357,968	378,094	

Very high priority

Reclaimed Water Legend:
Y = Yes, project connected
P = Possible, within .5 miles
N = No, project isn't connected
NA = Not applicable

Broad Community Support Legend:
M = Bond Meetings
C = Communications
S = Site Discussions

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects-District 1

Priority: A

Project Name: Rillito Race Track - Conversion

Location: 4502 N 1st Ave, Tucson

Scope: Phase III: Removal of existing horse racetrack, associated buildings and stable areas and convert site into a soccer field tournament complex. Scope of project may include ten additional senior soccer fields, sports lighting for twelve soccer fields, a maintenance compound and service loop, restrooms, new site trails and connections to river park, upgrades to electrical system to meet TEP requirements, historic site interpretive signs, and parking.

Benefits: This project will bring the field total onsite to 18 lighted soccer fields, and allow for the site to be our first regional soccer tournament site. Rillito Park's proximity to hotels, restaurants, major circulation roadways, and the nearby satellite bus station make this park a unique opportunity for tournament play. A secondary benefit is the ability to convert Mehl Foothills Park to a softball/baseball focus center by relocating its soccer fields to Rillito.

Costs: \$12,000,000

Bond Funding: \$12,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs: TBD

Regional Benefits: This site may become one of Arizona's premier soccer tournament sites with tremendous potential to generate and improve substantial funds into the region.

Supervisor District of Project Location: 1, 3, 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (18) lighted soccer fields
Community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects-River Parks Improvements

Priority: A

Project Name: Rillito River Park Safety and Maintenance Enhancements

Location: Interstate 10 to Craycroft Road

Scope: Rillito River Park Safety and Maintenance Enhancements: This project may include pathway and parking lot overlay and striping (also may include need for asphalt expansion of parking lots and pathways), signage, erosion mitigation and repair (repair drainage elements, repair eroded slopes), landscape enhancement (replace dead vegetation, vegetate barren areas), security enhancement (fencing, handrail, gates), safety enhancements (bridge replacement, underpass improvements, down ramps into riverbed), irrigation enhancements (satellite controllers, irrigation upgrades and repair)

Benefits: This project is the result of both a community-driven planning effort and internal assessment of existing facilities, which resulted in recommendations to repair and enhance several elements of the existing developed river park system. This project addresses the community's need for safer and more secure trail corridors as trail use and development have increased. This project will also allow the Operation and Maintenance staff to be more efficient and reduce the number of hours of park down time due to vandalism and erosion.

Costs: \$15,000,000

Bond Funding: \$15,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: Project provides connectivity, access and safety along a regionally significant trail.

Supervisor District of Project Location: 1, 3, and 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

2008 Bond Election Proposed Projects - Land Acquisition

Priority: A

Project Name: Rillito River Park Corridor Acquisitions

Location: Several locations along the Rillito River corridor, including the segment between Oracle and Stone along the south bank (the Tucson Mall segment), the segment between County Club and Alvernon along the South Bank, and a short segment west of Brandi Fenton Park on the North Bank, as well as certain additional segments that may be identified for enhancement as the planning process proceeds.

Scope: Strategic acquisition of right-of-way along both sides of the Rillito River corridor to facilitate development of the Rillito River Park. Segments include including the area between Oracle and Stone along the south bank (the Tucson Mall segment), the area between County Club and Alvernon along the south bank, and the area partially occupied by the Green Things property west of Brandi Fenton Park on the north bank, as well as additional segments that may be identified for enhancement as the planning process proceeds.

Benefits: The project will facilitate the development of a continuous river park corridor from the Santa Cruz River to the confluence with the Pantano Wash, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the river, making it possible to utilize the river park for recreational purposes and also for alternate modes of transportation.

Costs: \$900,000 or \$6,300 per acre for 143 acres

Bond Funding: \$900,000

Other Funding: None identified at this time, although projects of this sort are eligible for Arizona Heritage Fund trails grants, Trail Heritage Fund - \$475,000, 50% match required.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: The projects are located within Pima County and the City of Tucson.

Future Operating and Maintenance Costs: TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

Regional Benefits: The Rillito River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

Supervisor District of Project Location: 1, 3, 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects-River Parks Improvements

Priority: A

Project Name: Rillito River Park – I-10 to La Cholla

Location: Interstate 10 to La Cholla Boulevard

Scope: Development elements may include the establishment of the Divided Urban Pathway (DUP) along north bank; relocate fencing (Chicken Ranch and area west of Flowing Wells Park) and develop decomposed granite path along south bank, develop staging area on north bank with access to River Road; develop down ramp into Rillito at staging area; develop new pedestrian bridge on both banks at Camino De La Tierra; repair and improve asphalt path under Union Pacific Railroad along south bank; develop landscape and irrigation and extend reclaimed water line from La Canada.

Benefits: This project is the result of a community-driven planning effort, which resulted in a recommendation to develop this segment of the river park. This project addresses the community's need for enhanced trails, trail access, trail safety, connectivity, and continued development of the urban pathway system as identified in the Eastern Pima County Trails System Master Plan. This project will also enhance the existing irrigation system for the River Park and adjacent parks in the area by developing a reclaimed water irrigation system. Open space, trails, and natural resource parks are important elements of a well balanced lifestyle.

Costs: \$3,000,000

Bond Funding: \$3,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: Project provides connectivity, access, and safety along a regionally significant trail.

Supervisor District of Project Location: 1 and 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

2008 Bond Election Proposed Projects - Land Acquisition

Priority: ~~B~~ A

Project Name: Tanque Verde River Park Corridor Acquisitions

Location: Several locations along the Tanque Verde Wash corridor, with specific segments TBD.

Scope: Strategic acquisition of right-of-way along the Tanque Verde from Tanque Verde Road to the confluence with the Pantano Wash and Rillito River to facilitate development of the Tanque Verde River Park. Specific segments will be specified.

Benefits: The project will facilitate the development of a continuous river park corridor along the Tanque Verde Wash from the Rillito River to Tanque Verde Road, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the Wash, making it possible to utilize the linear park for recreational purposes and also for alternate modes of transportation

Costs: \$1 million or \$18,900 per acre for 53 acres

Bond Funding: \$1 million

Other Funding: Trail Heritage Fund - \$475,000, 50% match required.

Fiscal Year Project Start and Finish Date: TBD.

Project Management Jurisdiction: Pima County and the Town of Oro Valley.

Future Operating and Maintenance Costs: TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

Regional Benefits: The Tanque Verde River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

Supervisor District of Project Location: 1, 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects – Pools and Community Centers

Priority: A

Project Name: Rillito Park Swimming Pool

Location: Rillito Regional Park

Scope: This project proposes a tournament capable 50 meter by 25 yard swimming pool for competitive swim training and competitions, including associated landscaping, parking lots, changing facilities and support structures.

Benefits: This project shall provide needed regional tournament swim competition within a community that provides limited existing facilitation.

Costs: \$6,000,000

Bond Funding: \$6,000,000

Other Funding: None identified at this time

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs: Estimated O & M is \$100,000 per annum

Regional Benefits: See above.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects-District 1

Priority: A

Project Name: Brandi Fenton Memorial Park Phase II Environmental Education Center

Location: 3482 E. River Road, Tucson, Arizona (north section)

Scope: Phase II Environmental Education Center scope may include a classroom/lab building, new exterior public access restroom, build an agricultural maintenance building, additional improvements to the water system for demonstration garden area irrigation, additional parking lot, walkways, large open air ramada and picnic area.

Benefits: NRPR's environmental education staff is headquartered at this site. These improvements will allow for direct teaching and learning that revolve around the Sonoran Desert, historical agricultural practices, current xeriscaping practices, and other similar types of demonstrative activities. This site potentially may have partnerships with non-profit organizations. It will be a unique opportunity for the adjacent community and region as well.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs: \$85,000

Regional Benefits: Due to the uniqueness of this project, this site will serve a greater region than just the adjacent community and may become a destination site with statewide significance.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects-District 1

Priority: A

Project Name: New Girls' Chorus Building

Location: 3605 N. Edith Boulevard, Tucson

Scope: The new relocated Girl's Chorus building scope may include a new entry and parking lot, connection to COT water supply via Brandi Fenton Park loop, renovation of the existing site residence to allow for an office/reception/lobby area, two choral practice rooms, one small performance/training area, large storage/property area, exterior play area, restrooms and other associated spaces as required.

Benefits: The current location for the Girl's Chorus building has been renovated many times over the years and may not be to current building and ADA codes. This is an opportunity to locate the chorus group where there will be no longer be significant conflicts with the sports community and a lack of space for parking and access to their building. The Girl's Chorus is a long-time Tucson tradition.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: The Tucson Girl's Chorus is a regional participatory group, with membership throughout the County.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects-District 1

Priority: A

Project Name: George Mehl Family Foothills Park

Location: 4001 E. River Road, Tucson

Scope: Build out to new Master plan as softball/baseball complex. Scope may include: reconfigure parking/soccer area to new softball field, demolish existing Girls Chorus building (subject to successful relocation) and reconfigure to new softball field. Light two new softball fields. New maintenance building/yard.

Benefits: The County is redesigning several parks to have a specific sports thereby increasing the opportunity to facilitate league use and providing tournament possibilities. This site will reach full capacity with four lit softball fields, two lit junior baseball field, and a lit senior field. This reduces site conflicts between different sports groups, and will allow for year round and night-time recreational needs.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs: \$34,000

Regional Benefits: May serve as a support facility for baseball and softball tournaments.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (2) lighted softball field
community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects- District 1

Priority: A

Project Name: Bosque de los Rios Phase I

Location: 3500 W. River Road

Scope: Park development elements may include drainage improvements, many of which were identified during the August 2006 flood, south area with free turf, parking, restroom, playground, memorial tree park and pathway, north development of landscaping, entry and parking lot connections, and associated landscaping. Reclaimed water improvements to link Bosque, Dan Felix and RRP to reclaimed system are also included.

Benefits: This project benefits the residents of Pima County by facilitating recreational opportunities, and improving a former construction-disturbed site into a "natural" state. The drainage improvements will efficiently remove local neighborhood runoff and protect NRPR's office/maintenance complex from flood waters.

Costs: \$3,500,000

Bond Funding: \$3,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation.

Future Operating and Maintenance Costs: \$52,000

Regional Benefits: The memorial tree garden is an ongoing project with Tucson Clean and Beautiful, and the County has significant demand from the public for additional sites such as this one. Other benefits include flood water management,

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects- District 1

Priority: A

Project Name: Brandi Fenton Memorial Park Phase II Park Improvements

Location: 3482 E. River Road, Tucson, Arizona (south section)

Scope: Phase II Park Improvements scope may include the completion of the equestrian parking area, additions to the second equestrian arena including the judging stand and bleachers, add new parking area and 4-H pens to north of equestrian area, and address structures not addressed in phase I.

Benefits: This project will complete the park's development and ensure that the entire park acreage is utilized per the approved master plan. This will particularly complete the recreation center for onsite programming, and allow for the equestrian center to double usage by allowing night time operation.

Costs: \$3,000,000

Bond Funding: \$3,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: Due to the uniqueness of this project, this site will serve a greater region than just the adjacent community and may become a significant destination site.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

2008 Bond Election Proposed Projects - Land Acquisition

Priority: A

Project Name: CDO River Park Corridor Acquisitions

Location: Both sides of the CDO Wash corridor, from La Cholla to La Canada.

Scope: Strategic acquisition of right-of-way along the CDO Wash corridor to facilitate development of the CDO River Park. Corridor to be acquired is located in the stretch between La Cholla and La Canada.

Benefits: The project will facilitate the development of a continuous river park corridor along the Canada del Oro Wash from La Cholla Boulevard to La Canada Drive, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the Wash, making it possible to utilize the linear park for recreational purposes and also for alternate modes of transportation.

Costs: \$2.6 million or \$14,700 per acre for 177 acres

Bond Funding: \$2.6 million

Other Funding: Trail Heritage Fund - \$475,000, 50% match required.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County and the Town of Oro Valley.

Future Operating and Maintenance Costs: TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

Regional Benefits: The CDO River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Cross reference - FC 52 CDO Flood plan & OpenSpace Acquisition
Community support

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects- Trails and Trailheads

Priority: A

Project Name: Chalk Mine Trailhead and Public Access Area for Tortolita Mountain Park – Phase I

Location: Eastern foothills of Tortolita Mountains just south of Pima-Pinal County Line

Scope: Design and construct of Phase One of the principal public staging area for Tortolita Mountain Park, consistent with the Tortolita Mountain Park Master Plan (4/15/97). Project will include a large trailhead parking area with paved parking for cars and trucks, and a compacted ABC staging area for equestrians, a visitor contact station, fencing, gates, signage and other related features.

Benefits: The facility will provide orderly and secure public access to Tortolita Mountain Park for park visitors of all kinds, particularly recreational trail users.

Costs: \$600,000

Bond Funding: \$600,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation.

Future Operating and Maintenance Costs: O&M costs are estimated to be \$12,000 per year.

Regional Benefits: The facility will provide regional access to Tortolita Mountain Park for residents of unincorporated Pima County, Oro Valley, Catalina, Saddlebrooke, Marana and Pinal County.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: NRPR

Date: 11-06

Future Bond Election Proposed Projects

Priority: A

Project Name: Meadowbrook Neighborhood Park – Basketball Court

Location: 2635 West Sandbrook Lane

Scope: This project shall include the development of a new lighted basketball court.

Benefits: The Park is located in the middle of a high residential community where the closest basketball court facility is only available by vehicular means. Residence of the community have been requesting a basketball court for the Park in order to avoid having to drive their children to the closest court facility. Some neighbors have even gone as far as to place a portable basketball court net to cover the high and increasing demand. The Park is heavily used and a basketball court is long awaited in facilitating the demand.

Costs: \$175,000

Bond Funding: \$175,000

Other Funding:

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County NRPR

Future Operating and Maintenance Costs:

Regional Benefits:

Supervisor District of Project Location: BOS District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects- Trails and Trailheads

Priority: B

Project Name: CAP Trail Development

Location: Specific segments to be developed with be determined by Pima County in consultation with the Town of Marana.

Scope: Continue the development of the CAP Trail consistent with the CAP Trail Master Plan.

Benefits: The project will facilitate the continuing development of the Central Arizona Project National Recreation Trail in Pima County, which will provide recreational opportunities for pedestrians, equestrians, and bicyclists, as well as alternate modes commuting opportunities.

Costs: \$400,000

Bond Funding: \$400,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County or the Town of Marana. Depending on the segment, the project would be located either in the Town of Marana or unincorporated Pima County.

Future Operating and Maintenance Costs: TBD, although the project, which will be primitive in nature, will require only a small amount of maintenance.

Regional Benefits: The CAP Trail is a regional feature.

Supervisor District of Project Location: 7 | a) 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - NA
community support

Department: NRPR

Date: July 21, 2006

2008 Bond Election Proposed Projects Template

Priority: B

Project Name: Tortolita Mountain Park Trail System Development

Location: Within Pima County's existing 3,500 acre holdings within the Tortolita Mountains, as well as on the State Trust Lands between the Tortolita range and Oracle Road (State Highway 77).

Scope: Construct trails consistent with the park's Board-adopted master plan and the trail system design plan prepared using funding from the 1997 Trails Bond Program.

Benefits: The project will create new recreational trails for hikers, equestrians, and mountain bikers in Pima County's Tortolita Mountain Park, which will serve both local residents and visitors alike.

Costs: \$150,000

Bond Funding: \$150,000

Other Funding: The project is eligible for partial funding through the Arizona Heritage Fund Trails Grants program.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County (the project is located within Pima County's Tortolita Mountain Park).

Future Operating and Maintenance Costs: TBD. However, the project will involve the construction of sustainable primitive backcountry trails, which typically have very low maintenance requirements. Volunteers may be used by Pima County to help maintain the trails once constructed.

Regional Benefits: The project involves the construction of recreation trails in Tortolita Mountain Park, which is a regional facility that serves a large geographic area and a broad spectrum of users.

Supervisor District of Project Location:

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed

of sports fields - NA
community support

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

*Lots of school projects.
How does this work for public?
i.e. joint use contracts.*

2008 Bond Election Proposed Projects— School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Amphi "Rancho Vistoso" Middle School Sports Fields Improvements

Location: Adjacent to the Rancho Vistoso Development on north Oracle Road – 35 acre future middle school.

Scope: This project may include the following development, a project master plan, new development of (1) lighted senior baseball field, (2) lighted softball fields, (1) lighted junior baseball field, (2) lighted soccer fields, restroom, parking, ramadas, bleachers, security lighting and well development.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Amphitheater School District

Future Operating and Maintenance Costs: TBD

Regional Benefits:

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

*# of sports fields - (1) lighted senior baseball
(2) lighted softball
(1) lighted junior baseball
(2) lighted soccer*

community support

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Projects – School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Coronado Middle School Athletic Fields Upgrades

Location: This park /school facility is located in northwest Pima County at 3410 East Wilds Road off of and east of Oracle Road.

Scope: This project may include the following development, a project master plan, lighting of the northwest baseball field, lighting of the southeast softball field, lighting of the football/soccer field to the east, paving of the parking lot on Wilds Rd to the west of the school. (100-150 vehicles), extending the parking lot north of the school to the east closer to the southeast softball field (25-40 cars), lighting the parking lots, adding security lights, constructing a new outside restroom closer to the fields, constructing a snack bar/concession building, improving ADA access throughout the site with paved paths, adding shade trees to the site, upgrading the existing and new ball field lights on a central control system, and adding chip seal or gravel to the service roads.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

Costs: \$2,850,000

Bond Funding: \$2,850,000

Other Funding:

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: NRPR – Pima County

Future Operating and Maintenance Costs: \$ 71,000

Regional Benefits:

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting of (1) baseball field
(1) softball field
(1) soccer field

community support

Department: Natural Resources Parks and Recreation

Date: September 26, 2006

2008 Bond Election Proposed Projects- School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: La Cima Middle School

Location: 5600 North La Canada Drive

Scope: This project may include the following development, a project master plan, lighting (1) existing football field, lighting (2) senior baseball field, lighting (2) senior softball field, lighting (1) senior soccer field, restroom, parking upgrades, path and security lighting, and bleachers.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

Costs: \$2,200,000

Bond Funding: \$ 2,200,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Amphitheater School District

Future Operating and Maintenance Costs: TBD

Regional Benefits:

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting of (1) football field
(2) senior baseball field
(2) senior softball field
(1) soccer field

community support

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Projects– School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Wilson K through 8th Grade School

Location: 2330 West Glover

Scope: This project may include the following development, a project master plan, lighting (1) existing junior soccer field, lighting (1) existing junior baseball field, lighting (1) existing senior baseball field, lighting of (2) existing senior soccer fields, lighting of (1) existing football field with the associated perimeter track, parking upgrades, security lighting, restroom and path lighting.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

Costs: \$ 2,300,000

Bond Funding: \$ 2,300,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Amphitheater School District

Future Operating and Maintenance Costs:

Regional Benefits:

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting of (1) junior soccer field
(1) junior baseball field
(1) senior baseball field
(2) senior soccer fields
(1) football field

community support

Jurisdiction: Town of Oro Valley
Date: November 14, 2006

AMENDED
2008 Bond Election Proposed Projects

Priority: B

Project Name: Naranja Town Site Outdoor Recreation Improvements

Location: 660 West Naranja Drive; ¾ of a mile west of La Cañada Drive on the North side of West Naranja Drive

Scope: Construction of outdoor recreation elements, including lighted ball fields; playgrounds; restroom and concession facilities; a dog park; a skate park; a BMX park; support facilities; and basic infrastructure such as utilities, roads, and parking.

Benefits: To provide outdoor recreation facilities for users of all ages. The construction of these amenities would begin to meet many of the unmet needs of the community for sports fields, play areas for children and adults, facilities for canine activities, and other activities.

Cost: \$38,000,000

Bond Funding: \$38,000,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Start date – FY2008-09; Finish date – FY 2010-2011

Project Management Jurisdiction: The Town of Oro Valley will develop the facilities with County bond funds.

Future Operating and Maintenance Costs: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: These facilities will help meet the public demand for parks and recreation facilities on the Northwest side of Tucson. Although there has been a rapid growth in population during the last ten years, the construction of parks and recreation facilities has not kept pace. This facility will provide ball fields for children and adults, dog parks for pet owners, playgrounds for children of all ages and abilities, a skate park and a BMX park. This 213-acre park will draw users from Oro Valley, as well as the entire Northwest side of Tucson.

Supervisor District of Project Location: Supervisor Ann Day, District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (4) softball field
(4) baseball field
(4) soccer fields

community support

Department: NRPR
Date: 11-06

Future Bond Election Proposed Projects – School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Marana High School

Location: This park /school facility is located in northwest Pima County at 12000 West Emigh Road

Scope: This project may include the following development, lighting of (2) existing baseball fields, (1) softball field, restroom, security lighting and parking.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

Costs: \$1,650,000

Bond Funding: \$1,650,000

Other Funding:

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Marana Unified School District

Future Operating and Maintenance Costs: Marana Unified School District

Regional Benefits:

Supervisor District of Project Location: BOS District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting of (2) baseball fields
(1) softball field

community support

Department: NRPR
Date: 11-06

Future Bond Election Proposed Projects – School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Mountain View High School

Location: This park /school facility is located in northwest Pima County at 3901 West Linda Vista Road on the southwest corner of Thornydale Road and Linda Vista.

Scope: This project may include the following development, a competition swimming pool and the development of a lighted soccer field.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to program swim events. The development of a lighted soccer field greatly increases the school's ability to further this recreational program for the community.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding:

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Marana Unified School District

Future Operating and Maintenance Costs: Marana Unified School District

Regional Benefits:

Supervisor District of Project Location: BOS District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (1) lighted soccer field
community support

Department: NRPR
Date: 11-06

Future Bond Election Proposed Projects – School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Tortolita Middle School

Location: This park /school facility is located in northwest Pima County at 4101 West Hardy Road just west of Thornydale Road.

Scope: This project may include the following development, lighting of existing fields #'s 8,9,10 on the north side of Hardy Road, parking lot development, lighting (2) existing baseball fields, (1) football field/track, restructure the track to regulation size, and (4) basketball courts, scoreboards at the football field, security lighting, bleachers, (1) restroom and irrigation upgrades at TMS.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

Costs: \$2,850,000

Bond Funding: \$2,850,000

Other Funding:

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Marana Unified School District

Future Operating and Maintenance Costs: Marana Unified School District

Regional Benefits:

Supervisor District of Project Location: BOS District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting of fields #8, #9, #10
(2) baseball fields
(1) football field

community support

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Project

Priority: C

Project Name: Rillito Park Indoor Sports Complex

Location: Rillito Regional Park – SE corner of River Road and First Avenue

Scope: A building of approximately 50,000 sq. feet housing 6 full-size basketball courts (also useable as 12 volleyball courts), plus related amenities (vending area, restrooms, changing rooms, administrative space). See building layout attached.

Benefits: The Rillito Park Indoor Sports Complex will help solve a crisis that exists for the Pima County youth basketball and volleyball communities. Due to a severe shortage of public indoor basketball facilities, and prohibitively high usage fees for those few facilities that do exist, youth basketball programs in Pima County have virtually no indoor courts available for use. Many parents are unable to find basketball leagues for their kids. For those that are lucky enough to find a league, there is no gym time available for practice. Further, club basketball and volleyball teams (those that compete at a high level) have nowhere to practice. The Sports Complex will be dedicated to providing courts to organized basketball and volleyball leagues, in much the same way that the County currently provides fields to organized soccer clubs and Little League programs. Additionally, the Sports Complex will provide a wonderful venue for hosting major basketball and volleyball tournaments in Pima County.

Costs: Approx. \$5,000,000

Bond Funding: Approx. \$5,000,000

Other Funding: Approximately \$1,000,000 may be contributed by the private sector.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Pima County Natural Resources Parks & Recreation

Regional Benefits: This project will provide regional competition opportunities in an indoor controlled setting, drawing interest on a regional scale, while bring economic and quality of life benefits to the community.

Supervisor District of Project Location: 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Jurisdiction: Town of Oro Valley
Date: September 22, 2006

2008 Bond Election Proposed Projects

Priority: C (Open Space)

Project Name: Hardy Road/Overton Road Property Acquisition

Location: Eighty-four (84) acres along the East side of the Cañada del Oro (CDO) Wash between Hardy Road/Overton Road and North La Cañada Drive.

Scope: Acquisition of eighty (84) acres of privately owned land.

Benefits: This privately owned, vacant property is adjacent to the CDO Wash and offers opportunities for preserving low lying land along the wash with the potential for expanding recreational opportunities in the area as appropriate.

Cost: \$6,000,000

Bond Funding: \$6,000,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Start – Fiscal Year 2008-09; Finish – FY2010-11

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Pima County

Regional Benefits: This privately owned, vacant property is adjacent to the CDO Wash and offers opportunities for (1) widening of the proposed CDO Wash Linear Park, (2) the addition of an equestrian staging area, and (3) a Northeastern expansion of the existing properties owned by Pima County in the area of the Overton Arts Center.

Supervisor District of Project Location: Supervisor Ann Day, District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Jurisdiction: Town of Oro Valley
Date: September 22, 2006

2008 Bond Election Proposed Projects

Priority: D

Project Name: Big Wash Linear Park and Cañada del Oro (CDO) Wash Linear Park Construction

Location: Big Wash Linear Park – to be located along eastern bank of wash; from the intersection of Big Wash and the CDO Wash just north of the First Avenue Bridge in Oro Valley and continuing north to the Oro Valley Town limits. CDO Wash Linear Park – to be located along the eastern bank of the wash; from the La Cañada Bridge in Oro Valley south to the Oro Valley Town limits.

Scope: Construct a linear park along the banks of Big Wash and the CDO Wash, including a paved shared use path, a parallel decomposed granite path, landscaping, and site amenities.

Benefits: Big Wash and the CDO Wash Linear Parks will be an integral part of the County-wide River Park system that has been planned for over 20 years. When entire system is complete, a user will be able to travel over 100 miles of shared use paths along the local rivers without having to encounter vehicular traffic. In addition to a recreational outlet, these linear parks will also provide a way for those persons using alternate modes to travel to shopping areas, employment centers, and schools. Within Oro Valley, these paths will connect the Rancho Vistoso community with communities to the south and west, and will provide access to the commercial and employment centers.

Cost: \$10,100,000

Bond Funding: \$7,000,000

Other Funding: \$2,600,000 from RTA funds for Big Wash Linear Park and \$500,000 from TE Funding for the CDO Wash Linear Park.

Fiscal Year Project Start and Finish Date: Start - FY2008-09; completed FY2011-12

Project Management Jurisdiction: Town of Oro Valley

Future Operating and Maintenance costs: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: Once completed, these linear parks will provide additional miles of vehicle-free travel for regional recreational users as well as commuters.

Supervisor District of Project Location: Supervisor Ann Day, District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
cross reference - FCSI Big Wash Flood Water Harvesting
community support

Jurisdiction: Town of Oro Valley
Date: September 22, 2006

2008 Bond Election Proposed Projects

Priority: E

Project Name: James D. Kriegh Park Upgrades

Location: 23 West Calle Concordia; 1/10 of a mile West of North Oracle Road on the North side of Calle Concordia.

Scope: Upgrades to James D. Kriegh Park, to include racquetball court renovation, tree replacement, addition of one ramada, site furniture, sign replacement, and ball field lighting upgrades.

Benefits: This park, which was built in 1974 and features outdoor recreational amenities, is heavily used by patrons of all ages. Upgrades to this park will insure that the community continues to have fields, courts, and picnic areas that are functional and safe.

Cost: \$1,000,000

Bond Funding: \$1,000,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Start FY09-10; Completion FY10-11

Project Management Jurisdiction: Town of Oro Valley

Future Operating and Maintenance Costs: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: This 17-acre park helps to meet the public demand for parks and recreation facilities on the Northwest side of Tucson. Although there has been a rapid growth in population during the last ten years, the construction of parks and recreation facilities has not kept pace. Upgrading this park will benefit users from Oro Valley, as well as the entire Northwest side of Tucson.

Supervisor District of Project Location: Supervisor Ann Day, District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - ball field lighting upgrade
(1) baseball field
(2) soccer field
community support

Jurisdiction: Town of Oro Valley

Date: September 22, 2006

2008 Bond Election Proposed Projects

Priority: F

Project Name: Overton Arts Center Area Outdoor Recreation Improvements and Equestrian Staging Area

Location: Pima County properties located Northwest of the West Overton Road and North Verch Way intersection, continuing across non-County property Northeast along the East side of the Cañada del Oro (CDO) Wash to North La Cañada Drive.

Scope: Construction of a lighted ball field complex to include soccer, baseball, softball and multi-use fields. Additionally, construction of an equestrian staging area on the East side of the CDO Wash near the La Cañada bridge.

Benefits: This project will fulfill an unmet need in the community for more sports fields and will allow league play for all ages. Additionally, the equestrian staging area will provide another access point into the CDO Wash for riders.

Cost: \$6,700,000

Bond Funding: \$6,700,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Start – Fiscal Year 2008-09; Completion – Fiscal Year 2010-11

Project Management Jurisdiction: Town of Oro Valley

Future Operating and Maintenance Costs: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: More sports fields are needed throughout the Tucson area. This project will allow for league activity for players of all ages for throughout the Northwest area. Additionally, with the encroachment of increased development, the equestrian staging area will provide another option for riders attempting to access the CDO Wash.

Supervisor District of Project Location: Supervisor Ann Day, District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - TBD
community support

Jurisdiction: Town of Oro Valley
Date: September 22, 2006

2008 Bond Election Proposed Projects

Priority: G

Project Name: Ranch Vistoso Trailhead Access Acquisition and Development

Location: The trailhead is a triangular parcel that is north of Turtledove Lane and just west of North Hawk Canyon Trail. It is located close to the northwestern boundary of the Town of Oro Valley.

Scope: The project would seek to acquire legal access to the existing trailhead. In addition, some amenities would be constructed at the trailhead itself.

Benefits: Although the Town of Oro Valley owns the trailhead, there is no legal access to the trailhead. Currently, one cannot access it without crossing private property; therefore, it cannot be used to access trails to the north. If access could be obtained, this trailhead would be an important point of entry to the trails in the Tortolita Mountains, as well as to the trails traveling further north.

Cost: Estimated access acquisition and development cost is \$500,000.

Bond Funding: \$500,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Acquisition and development proposed for Fiscal Year 2009-10.

Project Management Jurisdiction: The Town of Oro Valley will acquire access to and develop the Trailhead with County Bond Funds.

Future Operating and Maintenance Costs: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: Currently, there are very few legal points of access to the Tortolita Mountains; this project would provide parking and a way to easily access these natural areas.

Supervisor District of Project Location: Supervisor Ann Day, District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - NA
community support

Jurisdiction: Town of Oro Valley

Date: September 22, 2006

2008 Bond Election Proposed Projects

Priority: H

Project Name: West Lambert Lane Park Improvements

Location: 1750 West Lambert Lane; ½ mile West of North La Cañada Drive on the North side of West Lambert Lane

Scope: Construction of outdoor recreation elements, including a basketball court, tennis court, additional nature trails, a playground, ramadas, restrooms, and basic infrastructure including utilities and parking.

Benefits: To provide outdoor recreation facilities for users of all ages. The construction of these amenities would begin to meet many of the unmet needs of the community for court space, ramadas, play areas, and nature trails.

Cost: Estimated cost of park improvements is \$3,000,000.

Bond Funding: County Bond Funds - \$3,000,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Start – FY2010-11; Finish – FY2011-12

Project Management Jurisdiction: The Town of Oro Valley will develop the facilities with County bond funds.

Future Operating and Maintenance Costs: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: These facilities will help meet the public demand for parks and recreation facilities on the Northwest side of Tucson. Although there has been a rapid growth in population during the last ten years, the construction of parks and recreation facilities has not kept pace. This facility will provide outdoor recreation facilities for users of all ages.

Supervisor District of Project Location: Supervisor Ann Day, District 1

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects – Skate Parks Program

Priority: ~~X~~ blank

Project Name: Pima County Skate Park Program

Location: Picture Rocks Park, E. S. Bud Walker Park, Ajo, AZ, Rillito Regional Park, Curtis Road Park

Scope: The scope of the above four projects may include the development of varied skill levels use skate park, which could include a concrete paved surface with various skate park component facilities, restroom and support amenities.

Benefits: Skate parks have received a significant increase in interest over the past five years. One of the primary reasons for this increase is not only due to the boost in the number of skaters, but the impacts to our build environment when the sport is under facilitated and skaters "go to town" with their skates and boards.

Costs: Four skate park development sites each at \$750,000 – totaling \$3,000,000

Bond Funding: \$3,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: Distribution of skate parks as proposed shall render the benefits of providing a safe environment for the sport with regional availability.

Supervisor District of Project Location: 1, ~~2~~ and 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Economic Development and Tourism Department

Date: August 2006

2008 Bond Election Proposed Projects Template

Priority: ~~XX~~ *blank*

Project Name: Rillito Racetrack – (Upgrade)

Location: *4502 North First Avenue, Tucson*

Scope:

- | | |
|--|--------------|
| • Replacing/Upgrading Racetrack Club House/Grandstands and track | \$10,000,000 |
| • Repave and strip parking lot and main driveways | \$500,000 |
| • Lighting the parking lot and appropriate driveways | \$300,000 |

Benefits:

Establish the site as a viable modern sports and special events facility for year-round use. Increase number of parking spaces including designated drop off/pickup zones and handicap spots. This process will organize traffic flow and help the lots become; safe for cars and pedestrians attending events at the facility.

Costs: \$10,800,000

Bond Funding: \$10,800,000

Other Funding: "None identified at this time"

Fiscal Year Project Start and Finish Date: 2008

Project Management Jurisdiction: ED&T

Future Operating and Maintenance Costs: *O & M will be covered by site.*

Regional Benefits: *Would retain quarter horse and regular horse racing at Rillito Racetrack thereby keeping a regional tourist attraction in Tucson and maintaining historic uses.*

Supervisor District of Project Location: *Supervisor Ann Day, District 1*

Specific County Administrator Contemporary Issue being addressed with expenditure:

*# of sports fields - NA
community support*

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects—Flowing Wells and Kino Swimming Pool Renovations

Priority: A

Project Name: Flowing Wells and Kino Swimming Pool Renovations

Location: Flowing Wells Junior High School Swimming Pool, 4545 N. La Cholla
Kino Veterans Memorial Community Center Swimming Pool, 4805 E. Ajo

Scope: Work will consist of a complete renovation of plaster, decking, and gutter systems at both sites and mechanical equipment at Flowing Wells.

Benefits: Both of these swimming pools have structural problems that may lead to catastrophic failure within the next five years. The improvements recommended will extend the useful life of these facilities for another 20 years.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: None

Regional Benefits:

Supervisor District of Project Location: 2, 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

2008 Bond Election Proposed Projects - Land Acquisition

Priority: A

Project Name: Julian Wash Linear Park Corridor Acquisitions

Location: The subject corridor acquisitions involve 11 locations along the Julian Wash corridor, from the Irvington/Country Club area to the Drexel/I-10 area.

Scope: Strategic acquisition of right-of-way along the Julian Wash corridor to facilitate development of the Julian Wash Linear Park. Eleven specific corridor or parcel acquisitions are specified in staff's recommended program.

Benefits: The project will facilitate the development of a continuous river park corridor along the Julian Wash from the Santa Cruz River to the vicinity of Houghton Road, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the Wash, making it possible to utilize the linear park for recreational purposes and also for alternate modes of transportation

Costs: \$9,328,020

Bond Funding: \$9,328,020

Other Funding: None identified at this time, although projects of this sort are eligible for Arizona Heritage Fund trails grants, as well as federal Transportation Enhancements grants

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County or City of Tucson.

Future Operating and Maintenance Costs: TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

Regional Benefits: The Julian Wash Linear Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

Supervisor District of Project Location: 2, 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

2008 Bond Election Proposed Projects - Land Acquisition

Priority: A

Project Name: Pantano River Park Corridor Acquisitions

Location: Several locations along the Pantano Wash corridor, including Acme Sand and Gravel property, the segment between Broadway and Speedway (select parcels on both banks), the segment between 22nd Street and Broadway (select parcels on both banks), and the area at the Pantano's confluence with the Rillito River and the Tanque Verde Creek.

Scope: Strategic acquisition of right-of-way along both sides of the Pantano Wash corridor to facilitate development of the Pantano River Park. Segments include the Acme Sand and Gravel property, the segment between Broadway and Speedway (select parcels on both banks), the segment between 22nd Street and Broadway (select parcels on both banks), and the Pantano's confluence with the Rillito River and the Tanque Verde Creek.

Benefits: The project will facilitate the development of a continuous river park corridor, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the river, making it possible to utilize the river park for recreational purposes and also for alternate modes of transportation.

Costs: \$4.3 million or \$62,300 per acre for 69 acres

Bond Funding: \$4.3 million.

Other Funding: None identified at this time, although projects of this sort are eligible for Arizona Heritage Fund trails grants, Trail Heritage Fund - \$475,000, 50% match required.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County or City of Tucson.

Future Operating and Maintenance Costs: TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

Regional Benefits: The Pantano River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

Supervisor District of Project Location: 2, 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of spots fields - NA
Cross reference - FC 21 Pantano - Graycroft to Grand
FC 22 Pantano - Kenya to 22nd St.
FC 24 Pantano - Speedway to Tanque Verde
Community support

Department: Community Resources
Date: July 25, 2006

2008 Bond Election Proposed Projects Template

Priority: A

Project Name: Kino Sports Complex North side Maintenance Facility

Location: North of the Sheriff's department district office at 2545 E. Ajo Way and positioned near the current Kino Ecosystem Restoration Project pump house.

Scope: Pre-fabricated 30' x 110' steel fabricated building with I-beam structure and concrete flooring. Facility will need a restroom, small office space, telephone and computer lines.

Benefits: Current groundskeepers would be able to store equipment securely on the north side of Ajo Way. This would also be beneficial in time savings as they would not have to continue to cross Ajo Way multiple times to pick up equipment and supplies to complete their jobs. Furthermore, it would create a safer environment for our workers as they would not be subjected crossing a very heavily used roadway.

Costs: \$550,000

Bond Funding: \$550,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Begin in September 2008 and finish by December 2008.

Project Management Jurisdiction: Facilities Management.

Future Operating and Maintenance Costs: \$25,000 per year in utilities, maintenance, general upkeep.

Regional Benefits: This maintenance facility would be supporting an award winning ecosystem project as well as the end users of the Kino Sports Complex.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA

Handwritten notes and a table at the bottom of the page. The table has columns for 'Project Name', 'Priority', 'Funding', and 'Status'. The entries are: 'Kino Sports Complex North side Maintenance Facility' with Priority 'A', Funding '\$550,000', and Status 'Approved'. There are also some illegible handwritten notes and a signature.

Department: Community Resources
Date: July 25, 2006

2008 Bond Election Proposed Projects Template

Priority: A

Project Name: Kino Teen Center Service Coordination and Expansion.

Location: Expansion of 2801 E. Ajo Way

Scope: Expand the current Kino Teen Clinic to provide accessible, teen-friendly critical health services to adolescents and teens aged 14-21. Provide coordination of health, educational and training and employment services, particularly to low income, minority, at risk, homeless and those just being released from detention facilities.

Benefits: Expansion of the facility would create a "one-stop" for teens. The staff would be able to coordinate counseling, health issues, insurance eligibility, and vocational rehabilitation. The staff would also be able to refer those youth in detention or having just left detention to alternative services and transitional planning to ensure they are educated and prepared to work in society. An expansion of this facility would also allow Pima Vocational High School to move out of the Kino Community Center and into a more permanent structure.

Costs: \$1,100,000

Bond Funding: \$775,000

Other Funding: Charter School Construction Bonds \$275,000
QZED Bond for public school furnishings \$ 50,000

Fiscal Year Project Start and Finish Date: January 2009; January 2010

Project Management Jurisdiction: Facilities Management

Future Operating and Maintenance Costs: \$35,000 per year in additional utilities, communication costs, facility maintenance.

Regional Benefits Significantly improve the quality of life for Pima County Teens by expanding centralized Coordinated services to include critical health services and prevention services, eligibility assistance to obtain medical insurance, transitional employment services to at-risk and homeless teens, provide a viable link to services for youth currently in detention, decrease the high school drop out rate in the south side, improve successful transition of teens to sustainable jobs, provide realistic parenting education through a demonstration project in childcare.

Supervisor District of Project Location: District 2

of sports fields - NA
Community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: A

Project Name: REID PARK ZOO AFRICA EXPANSION

Location: This project is located at 1100 S. Randolph Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6, however, this is an attraction that draws visitors from the entire County/region.

Scope: Design and construction of the Africa Expansion in Reid Park Zoo. The design of this facility will be in accordance with the Reid Park Zoo Master Plan. The expansion will enhance the visitor's experience and provide viewing of exhibits that include elephants, leopards, otters, hippopotamus and other various animals of that region of the world. It will also provide for amenities such as a safari lodge, mystic cave, underwater viewing and a wastewater treatment area. This project will improve and expand animal habitat and visitor services, and enhance the education and conservation mission of the Zoo.

Benefits: This project will address the community's need for special recreational facilities and as identified by the Zoo Master Plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$8,500,000

Bond Funding: \$3,750,000

Other Funding: This project is part of a larger Reid Park Zoo Expansion effort that includes a new Conservation Education Learning Center. The Mayor and Council have approved a \$12.5 million funding plan for expansion, including \$4 million for the Learning Center and \$8.5 million for the Africa Expansion. The overall funding plan for the expansion includes \$3.75 million in general obligation bonds to come from a City or County bond election and debt financing, using certificates of participation, totaling \$8.75 million. The \$3.75 million in bond funding is requested in this project. The remaining City debt financing will be repaid through a combination of increased zoo admission fees, Zoo Express Train revenues and a funding commitment from the Tucson Zoological Society to be met through a capital fundraising campaign and increase membership fees.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: Reid Park Zoo is a unique and highly popular regional facility that attracts residents and visitors alike. Expanding the zoo will enhance this regional facility which attracts over 400,000 visitors each year.

Supervisor District of Project Location: ~~A1~~ 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: A

Project Name: CLEMENTS SENIOR CENTER EXPANSION

Location: This project is located at 8155 E. Poinciana Drive, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Design and construct a senior expansion at the Clements Center. The design of this facility will be determined through a public participation process and in accordance with the identified needs of the seniors to be served.

Benefits: This project will address the community's needs in this service area for senior adult facilities and associated programming, as identified by the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$3,950,000

Bond Funding: \$2,500,000

Other Funding: \$1,450,000 in City of Tucson 2000 General Obligation Bond Funds is currently allocated for the first phase of this project. The Pima County funding will allow for the expansion of the senior center.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: Clements Center is a regional facility and will have a regional benefit.

Supervisor District of Project Location: 2 and ~~4~~

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: A

Project Name: REID PARK IMPROVEMENTS

Location: This project is located at 900 S. Randolph Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of improvements to Reid Park, including an internal circulation and pedestrian path system with associated amenities, renovation of the aging irrigation system, and development of a central open space grassy area for multipurpose use.

Benefits: This project will address the community's needs for improved park access, circulation and use of existing parking, improved picnicking, and improved large group gathering space, as identified by the park master plan and in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,000,000

Bond Funding: \$2,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are regional and will serve the central region of the community, providing improved use of one of the City's most popular park.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
Community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: A

Project Name: CHERRY AVENUE CENTER EXPANSION

Location: This project is located at 5085 S. Cherry Avenue, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of an expansion to Cherry Avenue Center and will include a library/computer room, reception and lobby area, fitness room, multipurpose meeting room, staff office space, landscaping and vehicular parking.

Benefits: This project will address the community's needs in this service area with a focus on youth, family and senior programming, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$1,000,000

Bond Funding: \$1,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost due to the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of spot field - NA

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT

Date: 02-02-07

2008 Bond Election Proposed Project

Priority: A

Project Name: QUINCIE DOUGLAS CENTER EXPANSION

Location: This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of the final phase of the center per the center's master plan. The expansion will focus on a family/neighborhood resource and youth facility with associated amenities.

Benefits: This project will address the community's needs within the park's service area for family/neighborhood resources, youth, family and senior programming, as identified by the center master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$1,000,000

Bond Funding: \$1,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: A

Project Name: REID PARK SOCCER FIELD REPLACEMENT

Location: This project is located at 1100 S. Randolph Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of a new soccer field in the vicinity of Reid Park to replace the existing soccer field that will provide the space needed for the Africa Expansion of Reid Park Zoo.

Benefits: This project will address the community's need for soccer fields and special recreational facilities such as Reid Park Zoo, as identified by the Zoo Master Plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$750,000,

Bond Funding: \$750,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (1) soccer field

Department: Natural Resources Parks & Recreation
Date: March 2007

Future Bond Election Proposed Projects-New Parks

Priority: A

Project Name: New Parks: Southgate South 6th Avenue Park Development & Land Acquisition

Note: This development project is contingent upon a successful land acquisition initiative for the associated parcels.

Location: South 6th Avenue on the west side and just south of Interstate 10.

Development Scope: Park development elements may include (5) lighted soccer fields, shaded playground, basketball courts, ramadas, picnic areas, restroom, parking, pedestrian paths, volleyball courts, free-play turf areas, dog park, community plaza, community building restoration, landscaping, demolition of existing buildings and security lighting. (Note: This project is contingent upon a successful land acquisition of the Southgate Shopping center and miscellaneous properties to the west.

Land Acquisition Scope: Acquisition of the 14.22 acre Southgate Shopping Center property for redevelopment as a public park, including a significant enhancement of the Julian Wash Linear Park. West of South 6th Avenue, south of Interstate 10, north of West 44th Street; the Julian Wash/Tucson Diversion Channel runs along the southern side of the property. Includes parcels 119-01-051L, 119-01-075A, 119-01-076A, 119-01-0550, and 119-01-075C.

Benefits: This project provides greatly needed recreational amenities as noted above, within the community of South Tucson. The project shall also provide adjacent facilities to the Julian Wash/Tucson Diversion Channel recreational linear park corridor. This project helps to balance the high density residential community with much needed recreational accommodation.

Development Costs: \$7,800,000

Land Acquisition Cost: \$4,500,000

Total Bond Funding: **\$12,300,000**

Other Funding: LRSP Heritage Fund – 20% of annual LRS Preserve, 50% match required.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits:

The proposed project will facilitate the development of a public park facility of Community Park size, which will benefit residents over a large area, and will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system. This project will serve the needs of South Tucson and also serve as a regional tournament site.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (5) lighted soccer fields
community support

Department: NRPR
Date: March 2007

Future Bond Election Proposed Projects – New Facilities – Community Centers

Priority: A

Project Name: Yaqui Park Community Center

Location: This project is located on the north side of Julian Wash between S. 10th Ave. and S. 12th Ave.

Scope: This project is intended for the construction of a 4,333 sq. ft. community center adjacent to the entry plaza contained in the Yaqui Park/Bridge Improvements project. The center is a pavilion type structure designed to open onto, and extend, the functionality of the entry plaza. Contained within the center, is a large multi-purpose room, small kitchen/work room, restrooms, storage and mechanical areas, and a staff office. A mural wall along the Julian Wash trail creates an ideal location for a public art project.

Note: The construction documents have been completed as part of the 1997 Bond Program and therefore will have to be amended through future consultant professional services for permitting and construction.

Benefits: This project is located in a very densely populated residential area of South Tucson where recreational facilities of this kind are non-existent. The project would greatly help in providing recreational opportunities reducing those negative occurrences usually associated with high stress communities.

Costs: \$2,350,000

Bond Funding: \$2,350,000

Other Funding: Other funding may be available through Community Development Block Grants, Neighborhood Reinvestment Funds. Funding amounts are to be determined but expected to be between \$150K to \$500K.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County in conjunction with the City of South Tucson

Future Operating and Maintenance Costs: \$250,000 annually

Regional Benefits: (If project has regional benefits, it will help to justify it as a future bond project.)

Supervisor District of Project Location: BOS District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA

2008 Bond Election Proposed Projects - Land Acquisition

Priority: A

Project Name: El Paso and Southwestern Greenway Corridor Acquisitions

Location: Several locations along the El Paso and Southwestern Greenway; from 22nd Street to 25th Street, and from 32nd Street to S. 6th Avenue. Specific parcels are specified in staff's acquisition program for the Greenway.

Scope: Strategic acquisition of several key parcels to provide right-of-way for the development of the EL Paso and Southwestern Greenway. Parcels are located between 22nd Street and S. 6th Avenue.

Benefits: The project will facilitate the development of a continuous river greenway along the former El Paso and Southwestern rail line connecting the downtown Tucson and South Tucson to a variety of community features and the regional trail system. The greenway will be used for recreational purposes as well as for alternate modes of transportation.

Costs: \$18,000,000

Bond Funding: \$18,000,000

Other Funding: Trail Heritage Fund - \$475,000, 50% match required.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: City of Tucson and South Tucson.

Future Operating and Maintenance Costs: TBD, but costs will be consistent with the cost of maintaining other river parks and linear parks in the metro area.

Regional Benefits: The El Paso and Southwestern Greenway is a key component of the Regional Trail System, a core element of the River Park and Greenway system, and has considerable regional recreational and alternate modes transportation benefits.

Supervisor District of Project Location: ~~1~~ 4 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: Natural Resources Parks & Recreation
Date: March 2007

Future Bond Election Proposed Projects-New Parks

Priority: A

Project Name: New Parks: Benson Highway Park Development & Land Acquisition

Note: This development project is contingent upon a successful land acquisition initiative for associated parcels.

Location: This park site is located directly west of S. Country Club Road and adjacent to and south of Benson Hwy., east of Tucson Blvd.

Development Scope: Park development may include (2) lighted soccer fields, (2) lighted baseball/softball fields, shaded playground, basketball court, ramadas, picnic areas, restroom, pedestrian paths, parking, volleyball court, landscaping, security lighting and fencing.

Land Acquisition Scope: The project involves the acquisition of five parcels of private property totaling 11.64 acres (four Scopelitis parcels and one and La Tierra Buena property), all of which are presently vacant, for development as a public park. As noted above, project includes parcels 140-10-0140 (5.67 ac), 140-10-0130 (1.33 ac), 140-10-0120 (2.59 ac), 140-10-0110 (.69 ac), and 140-10-7530 (1.36 ac).

Benefits: This project is essential for providing and balancing recreational amenities within a high density residential community along Benson Highway between Tucson Boulevard and S. Country Club Road. This project will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

Development Cost: \$3,500,000

Land Acquisition Cost: TBD (per appraisal). Approximately \$1,826,000

Total Bond Funding: \$5,326,000

Other Funding: LRSP Heritage Fund – 20% of annual LRS Preserve, 50% match required.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: The proposed project will facilitate the development of a public park facility of Community Park size, which will benefit residents over a large area, and will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (2) lighted soccer fields, (2) lighted baseball/softball fields
community support

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 4

Priority: A

Project Name: El Casino Park

Location: South side of E. 26th Street between S. 2nd and s. 3rd Avenues

Scope: Construction of approximately 1.4 acre park serving South Tucson Public Housing and surrounding South Tucson and Tucson neighborhoods.

Benefits: Provides park/open space on land which was excess land acquired for South Tucson Public Housing in the early 1970's/

Costs: \$850,000

Bond Funding: \$850,000

Other Funding: Grant or other funds to be determined.

Fiscal Year Project Start and Finish Date: 2012 start and finish

Project Management Jurisdiction: Pima County Natural Resources, Parks, and Recreation

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Serves both Tucson and South Tucson, adds open space for quality of life.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields -

Department: NRPR
Date: March 2007

Future Bond Election Proposed Projects – New Park Facilities

Priority: A

Project Name: Yaqui Park and Bridge Development Project

Location: This project is located on the north side of Julian Wash between S. 10th Ave. and S. 12th Ave.

Scope: This project is intended to include the removal of existing park features; landscape and irrigation enhancements such as trees, shrubs, turf, post and cable, bollards, 660 l.f. of asphalt trail, minor rock riprap and decomposed granite; park plaza with decorative pavement, seat walls, handrail, drinking fountain, and locations to accept public art by others; basketball court lighting, trail security lighting; and a prefabricated steel pedestrian bridge over Julian Wash with bridge approaches and bridge railings to mimic existing fencing.

Note: The construction documents have been completed as part of the 1997 Bond Program and therefore will have to be amended through future consultant professional services for permitting and construction.

Benefits: This project is located in a very densely populated residential area of South Tucson where recreational facilities of this kind are non-existent. The project would greatly help in providing recreational opportunities reducing those negative occurrences usually associated with high stress communities.

Costs: \$1,600,000

Bond Funding: \$1,600,000

Other Funding: Other funding may be available through Community Development Block Grants, Neighborhood Reinvestment Funds. Funding amounts are to be determined but expected to be between \$150K to \$500K.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County in conjunction with the City of South Tucson

Future Operating and Maintenance Costs: \$34,500 annually

Regional Benefits:

Supervisor District of Project Location: BOS District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects- District 2

Priority: B

Project Name: Julian Wash Linear Park Infrastructure Improvements

Location: Campbell Avenue to Valencia Road

Scope: Julian Wash Linear Park Infrastructure Improvements: This project scope may include the development of three new underpasses for linear park at Kolb, Valencia, and I-10, develop pedestrian bridge over the Tucson Diversion Channel.

Benefits: The development of the Greenway will address the community's need for recreation and exercise opportunities, alternative modes of transportation, and enhanced connectivity. The project will continue development of the urban pathway system as identified in the Eastern Pima County Trails System Master Plan. This project addresses the community's need for enhanced trails, trail access, connectivity, and continued development of the urban pathway system as identified in the Eastern Pima County Trails System Master Plan.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: Project provides connectivity, access and safety along a regionally significant trail.

Supervisor District of Project Location: 2 and 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - NA
community support

AU - Dist 2 Page 107

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT

Date: 02-02-07

2008 Bond Election Proposed Project

Priority: B

Project Name: FREEDOM CENTER EXPANSION

Location: This project is located at 5000 E. Twenty-Ninth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and expansion of Freedom Center in accordance with the center master plan and includes a senior multipurpose room, preschool/childcare facilities with associated kitchen, a children's playground, associated landscaping and vehicular parking.

Benefits: This project will address the community's needs in this area identified by the Freedom Center Master Plan, which was developed through an extensive public participation process. The City of Tucson Parks and Recreation 10-Year Strategic Service Plan identified this area of the community as a high priority area for park and recreation facilities.

Costs: \$2,000,000

Bond Funding: \$2,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the center. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT

Date: 02-02-07

2008 Bond Election Proposed Project

Priority: B

Project Name: LINCOLN PARK IMPROVEMENTS

Location: This project is located at 8290 E. Escalante, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Design and construction of a sports fields complex with associated amenities at Lincoln Park.

Benefits: This project will address the community's needs for sport fields, as identified in the City of Tucson Parks and Recreation 10 Year Strategic Service Plan. This project will also provide softball fields in an area of the community with a shortage of sport fields.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: Improving this regional park will provide regional benefits to the southeast area of the community.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - (4) softball fields
community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: B

Project Name: RANDOLPH CENTER IMPROVEMENTS

Location: This project is located at 200 S. Alvernon Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of improvements to the center, including a new bathhouse that will also serve as a shower and locker facility for the center. Other improvements will be determined through a public/staff participation process to identify and prioritize the renovation needs and the items that will be completed with the balance of funding under this project.

Benefits: This project will address the community's need for indoor and water-oriented recreation within the center's service area, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are regional and will impact the central region of the community.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects- District 2

Priority: B

Project Name: Augie Acuña Los Niños Neighborhood Park

Location: 5432 S. Bryant Avenue, Tucson

Scope: Park improvements will expand across the wash towards the interstate on Pima County land. Scope items may include two new junior baseball fields, sports lighting for three baseball fields, two all weather crossing bridges, potentially a new exit directly to Alvernon Way, parking lot, restroom, playground, ramadas and landscaping.

Benefits: Utilization of the county-owned additional land to the north will double the size of the park without any associated land acquisition costs. Creating a new access port for this site off of Alvernon will increase the service area of this park tremendously. This site will function as a league home site once three lit fields are developed; this will triple the scheduled usage of the fields.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (2) junior baseball fields
lighting for (3) baseball fields

2008 Bond Election Proposed Projects – Land Acquisition

Priority: B

Project Name: River Parks: El Paso and Southwestern Greenway

Location: Kino Boulevard to Kino Environmental Restoration Project (Ajo Detention Basin)

Scope: El Paso and Southwestern Greenway - Kino Boulevard to Ajo Detention Basin: This project may include the development of an underpass for greenway at Kino Boulevard, develop asphalt path connection to detention basin, right-of-way acquisition

Benefits: The development of the greenway will address the community's need for recreation and exercise opportunities, alternative modes of transportation, and enhanced connectivity. The project will continue development of the urban pathway system as identified in the Eastern Pima County Trails System Master Plan. This project addresses the community's need for enhanced trails, trail access, connectivity, and continued development of the urban pathway system as identified in the Eastern Pima County Trails System Master Plan.

Costs: \$1,750,000

Bond Funding: \$1,750,000

Other Funding: Transportation Enhancement - \$500,000, 5.7% match required. Trail Heritage Fund - \$475,000, 50% match required.

Fiscal Year Project Start and Finish Date: 2012 through 2014

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: Project provides connectivity, access and safety along a regionally significant trail.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Projects-- School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Challenger Middle School

Location: 100 East Elvira Road

Scope: This project may include the following development, project master plan, light (1) baseball field, light (1) softball field, light (1) football field, restroom, parking improvements, security lighting and path lighting. Existing 7 acre parcel may be developed for additional (1) lighted soccer field, (1) lighted softball field and parking.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational costs.

Costs: \$2,600,000

Bond Funding: \$ 2,600,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Sunnyside Unified School District

Future Operating and Maintenance Costs: TBD

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (1) lighted soccer field
(1) lighted softball field
lighting for (1) baseball field
(1) softball field
(1) football field

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Projects– School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Chaparral Middle School

Location: 3700 East Alvord Road

Scope: This project may include the following development, a project master plan, light (1) baseball field, light (1) softball field, light (1) football/soccer field complex, light (1) basketball court, restroom, parking improvements, security lighting and path lighting.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational costs.

Costs: \$1,450,000

Bond Funding: \$ 1,450,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Sunnyside Unified School District

Future Operating and Maintenance Costs: TBD

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting for (1) baseball field
(1) softball field
(1) football/soccer field

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Projects— School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Lauffer Middle School

Location: 5385 East Littletown Road

Scope: This project may include the following development, light (1) baseball field, light (1) football/soccer field complex, light (1) softball field, restroom, parking improvements, security lighting and path lighting.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational costs.

Costs: \$1,750,000

Bond Funding: \$1,750,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Sunnyside Unified School District

Future Operating and Maintenance Costs: TBD

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting for (1) baseball field
(1) football/soccer field
(1) softball field

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Projects– School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Sierra Middle School

Location: 5801 South Del Moral Blvd.

Scope: This project may include the following development, light (1) baseball field, restroom, parking improvements, security lighting and path lighting.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational costs.

Costs: \$850,000

Bond Funding: \$ 850,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Sunnyside Unified School District

Future Operating and Maintenance Costs: TBD

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting for (1) baseball field

Department: Natural Resources Parks and Recreation
Date: September 26, 2006

2008 Bond Election Proposed Projects— School Districts Sports Fields Facilities Improvements

Priority: B

Project Name: Utterback Magnet School & Cavett Elementary School

Location: 3233 South Pinal Vista & 2120 East Naco Vista

Scope: This project may include the following development, a project master plan, light (1) existing baseball field, light (1) existing multi-use field complex, restroom, parking improvements, security lighting and path lighting.

Benefits: This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational costs.

Costs: \$1,600,000

Bond Funding: \$ 1,600,000

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Tucson Unified School District

Future Operating and Maintenance Costs: TBD

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - lighting for (1) baseball field
(1) multi-use field

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: B

Project Name: ADAPTIVE RECREATION CENTER EXPANSION

Location: This project is located at 3455 E. Zoo Court, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and expansion of the Adaptive Recreation Center located in Reid Park. The design will be guided by the Adaptive Recreation Center Master Plan and will be confirmed through a public participation process. This project may involve some reconfiguring of the maintenance and administrative facilities.

Benefits: This project will address the community's needs for indoor recreation available to the general public, but with a focus on addressing the needs of persons with disabilities.

Costs: \$12,000,000

Bond Funding: \$12,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: This project will have regional benefits to the community. Presently, there is no other public facility in southern Arizona that provides an emphasis on recreational opportunities for persons with disabilities, as well as the general public. Consequently, the users of this facility come from throughout Pima County.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 6

Priority: B

Project Name: JVYC/Ochoa Gym

Location: Southwest corner of 25th Street and S. 6th Avenue

Scope: Multi-use facility including gym for Ochoa School, John Valenzuela Youth Center, and community use. Could also include parking.

Benefits: Provides much needed gym plus other uses to Ochoa School and John Valenzuela Youth Center and their communities.

Costs: \$1 million

Bond Funding: \$1 million

Other Funding: Grant and other public funding to be determined

Fiscal Year Project Start and Finish Date: 2010 start and finish

Project Management Jurisdiction: Pima County Natural Resources, Parks, and Recreation in cooperation with TUSD and City's of Tucson and South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Adds much needed gym and facility to Ochoa School and JVYC

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of spots fields - NA

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 8

Priority: B

Project Name: Mini-Park Shade Project

Location: 2400 S. 2nd Avenue and 2020 S. 5th Avenue

Scope: Addition of fabric shade over substantial portions of two mini-parks. Shade material is Teflon Coated Fiberglass mounted on steel and aluminum frame.

Benefits: Extends hours and days of use of family designed recreation space. Parks include not only basketball court, but also play areas for small children and ramadas for picnics.

Costs: \$250,000

Bond Funding: \$250,000

Other Funding: none

Fiscal Year Project Start and Finish Date: 2011 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Useful recreation space benefits all communities

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects- District 2

Priority: B

Project Name: Sahuarita Park

Location: 15500 S. Sahuarita Park Road

Scope: Scope for additional improvements may include new parking and drive per original expansion plans, new ramadas, picnic areas, restroom, shade cover on existing playground area, new concessions building, walking path loop and associated landscaping, a new lit senior baseball field with parking area, and the lighting of two existing senior softball fields. New connections to water system brought to the park by nearby development.

Benefits: The water connection is critical and will allow the site to once again have a potable water source (currently there is none). These recreation improvements will greatly expand opportunities for senior level baseball and softball activities at the park. Additionally the new parking and restroom area would help alleviate a currently stressed area of service.

Costs: \$3,150,000

Bond Funding: \$3,150,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (1) lighted senior baseball field
lighting for (2) senior softball field
community support

Department: Natural Resources Parks & Recreation Department
Date: 10-06

2008 Bond Election Proposed Projects

Priority: C

Project Name: Arizona Velodrome Center

Location: TBD. Several possible locations on city or county land are presently under consideration. A site of approximately 6 - 8 acres in size will be necessary to site the facility.

Scope: Develop the first phase of the Arizona Velodrome Center on property provided for the facility by the City of Tucson, Pima County, or another local source.

Benefits: The development of the facility will solidify the Pima County/Tucson area's status as one of the leading cycling communities in the United States, and provide a wide range of competitive and recreational cycling opportunities for cyclists of all ages. Rider education programs will also be a part of the Velodrome's principal offerings. The facility will be multi-use in nature, and capable of hosting a broad spectrum of public events, including concerts, gem and mineral shows, speaking engagements, and other similar activities.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None determined at this time, although corporate sponsorships and contributions are expected to be secured by the proponents of the project and the nonprofit entity that will oversee its development and operate the finished property.

Fiscal Year Project Start and Finish Date: TBD.

Project Management Jurisdiction: City of Tucson

Future Operating and Maintenance Costs: Operations costs will be assumed by the nonprofit entity that will be created to operate the facility.

Regional Benefits: The proposed facility is expected to attract local, state, regional, national and international users and participants. The facility is expected to become one of the best of its kind in the U.S.

Supervisor District of Project Location: BOS District 2 or 5, depending on choice of site.

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: C

Project Name: SILVERLAKE PARK EXPANSION

Location: This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of two soccer field lighting systems, a covered basketball court, ramadas with picnic amenities and associated park landscaping, irrigation and vehicular parking in accordance with the park master plan.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking activities, youth sports and multipurpose court activities, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,300,000

Bond Funding: \$2,300,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sub fields - lighting for (2) soccer fields
community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: C

Project Name: ARMORY CENTER AND PARK IMPROVEMENTS

Location: This project is located at 220 S. Fifth Avenue, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of improvements to Armory Center, including renovation of the existing kitchen and improvements to Armory Park. The park improvements will include a new outdoor performance area, upgrades in park facilities and associated amenities.

Benefits: This project will address the community's needs for improved senior adult facilities and programming, especially in the downtown area where the senior adult population is high.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project is not expected to impact the City of Tucson Operation and Maintenance Budget. It will, in fact, help reduce current operation and maintenance cost associated with aging facilities.

Regional Benefits: Armory Center and Park is the only stand-alone Senior Center in the City of Tucson. As a result, it serves as a regional facility and will have a regional benefit in the area of senior programming.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of spots field - NA

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: C

Project Name: PALO VERDE PARK IMPROVEMENTS

Location: This project is located at 425 S. Mann Avenue, which is within the incorporated jurisdiction of the City of Tucson, Ward 2.

Scope: Design and construction of improvements to Palo Verde Park, including ramadas with picnic amenities, sport field and irrigation system upgrades, and restroom facilities.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking, youth sports and related recreational activities, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$500,000

Bond Funding: \$500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - NA
community support

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: 02-02-07

2008 Bond Election Proposed Project

Priority: C

Project Name: PARKVIEW PARK IMPROVEMENTS

Location: This project is located at 3700 E. Twenty-fourth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of improvements, including a pedestrian bridge, a half basketball court, walking path, sport and security lighting, landscaping, a ramada with picnic amenities, and a playground.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking activities, youth sports and senior fitness, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$500,000

Bond Funding: \$500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport field - NA

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects- District 2

Priority: C

Project Name: Thomas Jay/Littletown

Location: 6465 S. Craycroft Road, Tucson

Scope: Park improvement scope may include a new all weather bridge crossing Julian Wash, a senior baseball field, two junior lit baseball fields, one soccer field, playground, ramada/picnic areas, trails, relocation of existing food bank north of Julian Wash, conversion of existing sports lighting to current lighting standards, parking and landscaping.

Benefits: This project is a significant baseball site with regional draw once built. Services large area of rapid growth to southeast of Tucson, with good access from the freeway system. Will increase safety of neighborhood by relocating the food bank more remote from school and youth park areas.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits:

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (1) senior baseball field
(2) lighted junior baseball field
(1) soccer field

community support

Department: Natural Resources Parks and Recreation
Date: September 1, 2006

2008 Bond Election Proposed Projects- District 2

Priority: ~~X~~ C

Project Name: Ajo Detention Basin Park

Location: - This park is located at the west end of the Tucson Diversion Cannel, Ajo Detention Basin adjacent to East Hildalgo Vista Road, east of Campbell Ave. and south of Ajo Way.

Scope: Park development elements may include lighted soccer fields, shaded playground, basketball court, ramadas, picnic areas, restroom, pedestrian paths, parking, volleyball court, landscaping, security lighting and fencing.

Benefits: This project greatly assists with providing and balancing recreational facilities within high density residential communities.

Costs: \$2,200,000

Bond Funding: \$2,200,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: This project will replace the soccer fields that will be razed at the UPI-Kino Hospital site. These proposed soccer fields will support regional tournaments.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sports fields - (2) lighted soccer fields
community support

Department: Community Resources
Date: July 25, 2006

2008 Bond Election Proposed Projects Template

Priority: C

Project Name: Kino Sports Complex Softball Field with Lighting

Location: Northeast corner of Milburn and Forgeus

Scope: Four field lighted softball complex in a cloverleaf design.

Benefits: A softball quad on the south side of town would alleviate the shortage of fields in Pima County and encourage more league play.

Costs: \$2,600,000

Bond Funding: \$2,600,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: June 2009 to December 2009

Project Management Jurisdiction: Facilities Management

Future Operating and Maintenance Costs: \$25,000 for water, electricity, and field maintenance.

Regional Benefits: A softball quad on the south side of town would alleviate the shortage of fields in Pima County.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - (A) lighted softball field

Department: Community Resources
Date: July 25, 2006

2008 Bond Election Proposed Projects Template

Priority: D

Project Name: Kino Community Center Racquetball Court Addition

Location: 2805 E. Ajo Way. Courts would be located where the current north and south patios exist with little use.

Scope: Enclose patios to create two regulation racquetball courts for public use.

Benefits: Provide additional recreation and exercise opportunities to those persons utilizing the Kino Community Center.

Costs: \$320,000

Bond Funding: \$320,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: September 2010 to December 2010

Project Management Jurisdiction: Facilities Management

Future Operating and Maintenance Costs: \$5,000 per year in floor maintenance and lighting.

Regional Benefits: Kino Community Center is in the middle of huge commercial, industrial and residential development and would benefit citizens of the City of Tucson, City of South Tucson and Pima County. As it is in the middle of a governmental center at Ajo and Forgeus, it also serves as lunchtime and after work facility for employees in many fields to maintain their fitness level.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - NA

Department: Natural Resources Parks and Recreation

Date: September 1, 2006

2008 Bond Election Proposed Projects – Model Airplane Parks Program

Priority: **X** *blk*

Project Name: Model Airplane Parks

Location: Scope: There are three sites presently being researched by NRPR all which lie within the Davis Monthan Air Force Base flight paddle.

Benefits: The purpose of developing these facilities is to provide a safe location for events, training, tournaments and general model airplane sporting. This sport has been receiving a significant rise in interest over the past two years and is presently under facilitated in Pima County.

Costs: Three sites at \$500,000 each totaling \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits: These developed projects shall provide opportunity for tournament sporting which has been receiving increased regional interest.

Supervisor District of Project Location: 2 and 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

of sport fields - NA