

NOTICE OF PUBLIC MEETING

**Section 7.6.2
Notice of Public Meeting of the
Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee**

Pursuant to A.R.S. '38-431.02, notice is hereby given to the members of the Parks and Recreation Sub-Committee of the Pima County Bond Advisory Committee and to the general public that the Parks and Recreation Sub-Committee will hold a meeting open to the public on:

**Thursday, March 1, 2007
8:00AM
Natural Resources, Parks and Recreation Building
3500 West River Road**

AGENDA

1. Welcome
2. Approval of previous minutes
3. Adoption of parks and recreation criteria
4. Presentation of projects within PC BOS District 2
5. Public comments about PC BOS District 2 projects
6. Discussion and prioritization of PC BOS District 2 projects
7. Direction to staff
8. Other Business, Future Agenda Items and Meeting Dates
9. Call to the Public
10. Adjournment

Questions? Please contact Lauren Harvey at 877-6201.



BOND ADVISORY COMMITTEE
PARKS & RECREATION SUB-COMMITTEE
MINUTES
MEETING
February 1, 2007
Natural Resources, Parks & Recreation Department
3500 West River Road, Tucson, Arizona



A. CALL TO ORDER – ROLL CALL

Quorum having been established, the Chair called the meeting to order at 8:10 a.m.

Sub-committee members present: Gary Davidson (Chair), Thomas Six, John Neis, Tom Warne, Byron Howard, Carolyn Campbell

Guest: Supervisor Ann Day, District 1

Staff present: Rafael Payan, Carlo DiPilato, Lauren Harvey, George Kuck, Nicole Fyffe, Susanne Shields, Loy Neff, Don Spiece and Ann Khamholja

B. PLEDGE OF ALLEGIANCE: Those present recited the pledge of allegiance.

C. COMMISSION DISCUSSION/ACTION REQUEST

1. Chairman Davidson welcomed the committee and had the members introduce themselves. He also thanked Supervisor Day for her support of the Parks and Recreation Bond election program. Supervisor Day commended the members of the committee for their service, hard work, diligence and dedication to a healthy Pima County. She spoke of the fact that the commissioners job would be to prioritize the bond list while trying to meet all the needs of the county and community. The list at present contains the needs of all the districts and would have to be pared down to something the county could afford. Supervisor Day also spoke of the pressing need for more parks for the community in the county as well. She also informed the committee that the county had received a triple 'A' bond rating.
2. Agenda items 2 and 3, - the sub-committee's role and responsibilities and the development of criteria for prioritizing projects were combined. Mr. Payan thanked the committee and gave an overview of NRPR's role and the great opportunity the county has in providing incredible services to the community. Mr. Payan also emphasized the importance of parks and libraries as being indicative of a community's economic, physical and social health. The last bond focused on open space acquisition but this bond will focus on developed parks for organized sports with play fields, sports fields, ramadas, community centers, picnics, landscaped areas. The national average for parks is presently 10 acres per 1000 residents, the City of Tucson presently has an average of 6 acres/1000 and the county lags behind at 2 acres/1000 residents, emphasizing the need for more parks. Mr. Payan also explained how parks and open space provides form for the community and also preserves theses spaces for the use of the whole community. Tucson, Catalina, Tortolita Mountain Parks, is examples of this need. Mr. Payan also mentioned signature parks like Golden Gate Park, Central Park that preserved natural and open space for the whole community. Another reason highlighting the importance of parks is that statistics show they reduce crime and teenage pregnancies as they provide opportunity for physical

activity, club sports, organized activity and even senior sports. Previously these opportunities were available in school, at recess and at breaks, but now most schools provide little or physical education any more. So, parks are extremely important not only for the children and youth in the community, but for seniors as well. Also, environmental education opportunities are possible for protecting the natural habitat and species of the area, even in urban parks. Other types of parks needed are dog parks as well as equestrian staging areas and trails for horsepersons. Pima County is working with lots of local communities as well as local and regional governments as well as tribal nations for this purpose. Mr. Payan also spoke about the trail system in the Tucson Basin as well as in urban areas like Reid Park. He also spoke of the environmental education programs that reached over 20,000 children in Tucson last year. Mr. Payan also spoke of the county's involvement in research together with agencies like Native Seeds/SEARCH and the opportunity to develop seed banks for rare and endangered plants of this region, as well as demonstration gardens. The county is also partnering with the University of Arizona to identify nutritional elements in local crops that would help the community. Another area is invasive species control. Mr. Payan explained how invasive buffelgrass that was originally planted by ranchers for fodder is in danger of changing the ecosystem of the Sonoran desert completely if left unchecked, and the control measures the county is taking, along with other agencies. Mr. Payan also spoke of trying to develop tournament sites that would attract not only revenue, but business opportunities to the area.

Mr. Payan presented a slide show of several concept plans that are being developed by the county. These are not the usual small neighborhood-type parks, but instead would be large tournament sites for sports like soccer, baseball and softball which the community lacks. These large 'aircraft carrier' type plans could have up to 24 play fields. The areas selected were chosen for their proximity to malls, hotels, restaurants and transportation. This would mean the remastering and redesigning of older parks. The concept plan for Mehl Foothills Park would add several more baseball diamonds. The concept plan for the Rillito Regional Park calls for converting the race track into an 18 field soccer complex. It will also have a community center which would be operated by the City of Tucson. At the county's latest signature park 'Brandi Fenton Memorial Park' the focus would be on historic preservation including preserving working landscapes like farm and ranch land, as well as environmental education buildings, demonstration gardens and a seedbank in collaboration with Native Seeds. The concept plan for Dan Felix Park also calls for the addition of several more soccer fields. At Curtis Park - which was a former borrow pit, the plan calls for baseball fields and a skate park, and an off leash dog run as well. The county is also exploring the possibility of developing a sports complex at the Roger Road sewage site. Since the sewage plant is almost obsolete, the upgrades would not be financially feasible. This would also provide uses for reclaimed water. For this reason the county together with the city is looking into developing a sports complex consisting of 18 soccer, 12 baseball and 12 softball fields, expanded riparian habitat, cultural resource area, a City of Tucson environmental education center, adaptive reuse of water and passive recreation areas. This would probably lead to more development along the frontage road, which is presently undeveloped due to the location of the sewage treatment plant. This would result in increased revenues to the city as well as making the area very attractive. The Marana Sports Complex envisions 18 soccer fields, 12 baseball and 12 softball fields. Due to the proximity of the Marana Airport, there are limited uses. The racetrack may also be relocated here and a viewing area for the 4th of July celebrations is planned. Mr. Payan explained that planning these large parks would not only look to increasing the revenue and businesses in the area, but also serve the local

population as well. Mr. Payan also said that the county was looking at feasible sites in all areas of the county since the city was growing rapidly. Mr. Howard asked about the O&M costs of these complexes. Mr. Payan explained that O&M costs are less comparatively for a large park rather than many smaller ones. He is also looking into opportunities for creative methods to reduce these.

The meeting took a five minute break and reconvened at 9:10 a.m.

Chairman Davidson explained to the members of the committee that their job would be to look into the bond recommendations and cut it down by 75-80% to something that is feasible and within the bond package. Also, it would be the responsibility of the committee to keep in mind the needs of the community. Chairman Davidson presented the members with potential selection criteria considerations which he had thought about and which the committee members were free to add to. He also advised them that they could decide to establish the criteria today or by the next meeting. He also suggested dividing the list up by district and holding five meetings, one to discuss and prioritize each district's projects. Mr. Six said that there should be presenters at each meeting as well. Mr. Howard wanted to know whether this information could be posted on a website. Ms. Fyffe answered that this could be posted on the county's bond website. Mr. Six also asked how benefits could be defined. Chairman Davidson replied that economic benefits, the people served, attractiveness, could all be considered. Mr. Six thought it was too broad a definition. Mr. Warne felt that benefits should not be prioritized strictly by the dollar figure. Ms. Campbell felt that addressing an unmet need of the community would be important. Chairman Davidson felt that accessibility could also be a benefit. Ms. Campbell also felt that if the committee concentrated on parks, cultural resources would not fit the criteria set for parks. Ms. Fyffe suggested that Cultural Resources could also come up with a structured presentation and develop criteria for the committee to consider at the next meeting. Chairman Davidson suggested that at the next meeting projects in District 1, including the overlapping projects would be discussed and prioritized. Chairman Davidson reminded the committee that their responsibility is to the community as a whole and explained the need for criteria in the selection process. Mr. Howard wanted to know whether points would be awarded for criteria met. Chairman Davidson pointed out that 80% of the projects would have no funding. Mr. Neis asked about which jurisdictions had prioritized the projects listed and understood that certain criteria had been used to make that decision. Chairman Davidson also felt that priorities should be given to each project and then further refined. Ms. Campbell asked whether items that were dropped from earlier bond lists were ever given priority in the next round, and whether there was any procedure that would bring these projects up again. She felt that it would be good information to have. Mr. Six felt it would be better to wait until the next meeting and hear the criteria considerations from CR before adopting the proposed criteria. Chairman Davidson advised all the members that all comments were to be sent to Ms. Harvey who would be the contact for all the committee members. Ms. Campbell also asked about the criteria for the river parks. Chairman Davidson felt that this enhanced and emphasized the connectivity. Ms. Fields from Flood Control explained to the members about the reason for the river parks. The properties had been purchased by Flood Control for various reasons like being flood prone and converted into parks, thus no additional acquisition costs were incurred. Mr. Neis was of the opinion that the river parks did not fit the criteria of serving the underserved. Chairman Davidson explained that this committee's goal was to come up with recommendations for the main bond committee by June or July 2007.

It was agreed that the priorities would be considered district-wise and that presentations would be made by different agencies involved as well. Also interest parties from all the districts could also comment on the process. The potential future meeting dates are March 1, 2007, March 29, 2007, May 3, 2007, May 31, 2007, June 7, 2007 and June 14, 2007. Chairman Davidson suggested the possibility of an additional meeting on June 21, 2007, if the committee had not completed their recommendations by then. A motion to accept the recommendations was proposed by Mr. Howard and seconded by Chairman Davidson. A three-tiered approach would be used in setting 'A', 'B' and 'C' priorities for each district. He also requested a spreadsheet that would list all projects in each district with the geographic population served and if it could be indicated if the project had the potential for other funding. Mr. DiPilato also explained that the priorities could be changed by re-scoping the projects to make them more feasible.

Ms. Campbell proposed accepting Chairman Davidson's list of criteria as a working document with the addition of a criterion for unmet needs and underserved areas.

D. FUTURE MEETING DATES

The Commission will hold the next meeting on Thursday, March 1, 2007 at 8:00 a.m.

E. CALL TO THE PUBLIC: The following persons spoke:

Ms. Rosemary McCain representing Vail in District 4

Ms. Elizabeth Webb of the Vail Preservation Society in District 4

Mr. Richard Hill, District 1

Mr. Jim Stevens, District 2

Mr. Bill May, District 4

F. ADJOURNMENT: Motioned and seconded, the meeting adjourned at 10:50 a.m.

CIP Project List 2-12-07 Reformatted.xls

(Please note this project list is subject to change)

District	Priority	Dept	ProjID	Project	Bonds	Other	Total	Ward	Grant/Opportunity	2007Population	2015Population	Submitted By
1,3,5	A	PR	103	Rillito Racetrack - Conversion	\$12,000,000		\$12,000,000					NRPR (infill park)
1,3,4	A	PR	142	Rillito River Park Safety and Maintenance Enhancements	\$15,000,000		\$15,000,000					NRPR (river park)
1,3,4	A	PR	122	Rillito River Park Corridor Acquisitions	\$900,000		\$900,000					NRPR (land)
1,3	A	PR	144	Rillito River Park - I-10 to La Cholla	\$3,000,000		\$3,000,000					NRPR (river park)
1,4	A	PR	124	Tanque Verde River Park Corridor Acquisitions	\$1,000,000		\$1,000,000					NRPR (land)
1	A	PR	81	Rillito Park Swimming Pool	\$6,000,000		\$6,000,000					NRPR
1	A	PR	105	Brandl Fenton Memorial Park II Environmental Education Center	\$5,000,000		\$5,000,000					NRPR (infill park)
1	A	PR	106	New Girls' Chorus Building	\$5,000,000		\$5,000,000					NRPR (infill park)
1	A	PR	110	George Mehl Family Foothills Park	\$4,000,000		\$4,000,000					NRPR (infill park)
1	A	PR	112	Bosque de los Rios Phase I	\$3,500,000		\$3,500,000					NRPR (infill park)
1	A	PR	114	Brandl Fenton Memorial Park Phase II Park Improvements	\$3,000,000		\$3,000,000					NRPR (infill park)
1	A	PR	119	CDO River Park Corridor Acquisitions	\$2,600,000		\$2,600,000					NRPR (infill park)
1	A	PR	120	Hill Property Acquisition	\$1,506,000		\$1,506,000					NRPR (land)
1	A	PR	153	Chalk Mine Trailhead for Tortolita Mountain Park - Phase One	\$600,000		\$600,000					NRPR (land)
1	A	PR	233	Meadowbrook Neighborhood Park - Basketball Court	\$175,000		\$175,000					NRPR (trail)
1,3,4	B	PR	177	County Ranch & Farm Habitat Restoration	\$575,000		\$575,000					NRPR
1,3	B	PR	162	CAP Trail Development	\$400,000		\$400,000					NRPR
1	B	PR	167	Tortolita Mountain Park Trail System Development	\$150,000		\$150,000					NRPR (trail)
1	B	PR	184	Amphi "Rancho Vistoso" Middle School Sports Fields	\$4,000,000		\$4,000,000					NRPR
1	B	PR	185	Coronado Middle School Athletic Fields Upgrades	\$2,850,000		\$2,850,000					NRPR
1	B	PR	186	La Cima Middle School	\$2,200,000		\$2,200,000					NRPR
1	B	PR	187	Wilson K through 8th Grade School	\$2,300,000		\$2,300,000					NRPR
1	B	PR	218	Maranja Town Site Outdoor Recreation Improvements	\$38,000,000		\$38,000,000					Town of Oro Valley
1	B	PR	257	Marana High School	\$1,650,000		\$1,650,000					NRPR
1	B	PR	258	Mountain View High School	\$4,000,000		\$4,000,000					NRPR
1	B	PR	259	Tortolita Middle School	\$2,850,000		\$2,850,000					NRPR
1	C	PR	178	Rillito Park Indoor Sports Complex	\$5,000,000		\$5,000,000					PR
1	C	PR	219	Hardy road/Overton Road Property Acquisition	\$8,000,000		\$8,000,000					Town of Oro Valley
1	D	FC	12	Big Wash Linear Park and CDO Wash Linear Park (Oro Valley)	\$7,000,000	\$3,100,000	\$10,100,000					Town of Oro Valley
1	E	PR	217	James D. Krieger Park Upgrades	\$1,000,000		\$1,000,000					Town of Oro Valley
1	F	PR	214	Overton Arts Center Improvements and Equestrian Staging Area	\$6,700,000		\$6,700,000					Town of Oro Valley
1	G	PR	215	Ranch Vistoso Trailhead Access Acquisition and Development	\$500,000		\$500,000					Town of Oro Valley
1	H	PR	216	West Lambert Lane Park Improvements	\$3,000,000		\$3,000,000					Town of Oro Valley
1,3		PR	92	Pima County Skate Park Program	\$3,000,000		\$3,000,000					NRPR
1		PR	63	Rillito Racetrack - (Upgrade)	\$10,800,000		\$10,800,000					Econ Dev
					\$166,256,000	\$3,100,000	\$169,356,000					

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District	Priority	Dept	ProjID	Project	Bonds	Other	Total	Ward	Grant/Opportunity	2007/Population	2015/Population	Submitted By
2,3	A	PR85		Flowing Wells and Kino Swimming Pool Renovations	\$1,500,000		\$1,500,000					NRPR
2,4	A	PR127		Julian Wash Linear Park Corridor Acquisitions	\$9,328,020		\$9,328,020					NRPR (land)
2,4	A	PR128		Pantano River Park Corridor Acquisitions	\$4,300,000		\$4,300,000					NRPR (land)
2	A	FM86		Kino Sports Complex North Side Maintenance Facility	\$550,000		\$550,000					Cmnty Res
2	A	FM87		Kino Teen Center Service Coordination and Expansion	\$775,000	\$325,000	\$1,100,000					Cmnty Res
2	A	PR6		Reid Park Zoo Africa Expansion	\$3,750,000		\$3,750,000	City-wide				City of Tucson
2	A	PR11		Clements Senior Center Expansion	\$2,500,000		\$2,500,000	Ward 4				City of Tucson
2	A	PR20		Reid Park Improvements	\$2,000,000		\$2,000,000	Ward 6				City of Tucson
2	A	PR41		Cherry Avenue Center Expansion	\$1,000,000		\$1,000,000	Ward 5				City of Tucson
2	A	PR42		Quincie Douglas Center Expansion	\$1,000,000		\$1,000,000	Ward 5				City of Tucson
2	A	PR47		Reid Park Soccer Field Replacement	\$750,000		\$750,000	Mayor				City of Tucson
2	A	PR93		Yaqui Community Center	\$2,000,000		\$2,000,000					NRPR
2	A	PR123		El Paso and Southwestern Greenway Corridor Acquisitions	\$18,000,000		\$18,000,000					NRPR (land)
2	A	PR125		Benson Highway Parkland Acquisition	\$1,825,338		\$1,825,338					NRPR (land)
2	A	PR126		Southgate Shopping Center Acquisition	\$4,500,000		\$4,500,000					NRPR (land)
2	A	PR225		El Casino Park (South Tucson Request)	\$850,000		\$850,000					City of South
2,4	B	PR143		Julian Wash Linear Park Infrastructure Improvements	\$5,000,000		\$5,000,000					NRPR (river park)
2	B	PR19		Freedom Center Expansion	\$2,000,000		\$2,000,000	Ward 5				City of Tucson
2	B	PR28		Lincoln Park Improvements	\$1,500,000		\$1,500,000	Ward 4				City of Tucson
2	B	PR30		Randolph Center Improvements	\$1,500,000		\$1,500,000	Ward 6				City of Tucson
2	B	PR79		Southgate South 6th Avenue Park	\$7,800,000		\$7,800,000					NRPR
2	B	PR111		Augie Acuna Los Ninos Neighborhood Park	\$4,000,000		\$4,000,000					NRPR (infill park)
2	B	PR138		Benson Highway Park	\$3,500,000		\$3,500,000					NRPR (new park)
2	B	PR148		El Paso and Southwestern Greenway	\$1,750,000		\$1,750,000					NRPR (river park)
2	B	PR191		Challenger Middle School	\$2,600,000		\$2,600,000					NRPR
2	B	PR192		Chaparral Middle School	\$1,450,000		\$1,450,000					NRPR
2	B	PR193		Lauffer Middle School	\$1,750,000		\$1,750,000					NRPR
2	B	PR195		Sierra Middle School	\$850,000		\$850,000					NRPR
2	B	PR199		Utterback Magnet School & Cavett Elementary School	\$1,600,000		\$1,600,000					NRPR
2	B	PR220		Adaptive Recreation Center Expansion	\$12,000,000		\$12,000,000	Ward 6				City of Tucson
2	B	PR226		JVYC/Ochoa Gym (South Tucson Request)	\$1,000,000		\$1,000,000					City of South
2	B	PR227		Mini-Park Shade Project (South Tucson Request)	\$250,000		\$250,000					City of South
2	B	PR248		Sahuarita Park	\$3,150,000		\$3,150,000					NRPR
2,5	C	PR231		Arizona Velodrome Center	\$5,000,000		\$5,000,000					NRPR
2	C	PR14		Silverlake Park Expansion	\$2,300,000		\$2,300,000	Ward 5				City of Tucson
2	C	PR31		Armory Center and Park Improvements	\$1,500,000		\$1,500,000	Ward 6				City of Tucson
2	C	PR50		Palo Verde Park Improvements	\$500,000		\$500,000	Ward 2				City of Tucson
2	C	PR53		Parkview Park Improvements	\$500,000		\$500,000	Ward 5				City of Tucson
2	C	PR108		Thomas Jay/Littletown	\$5,000,000		\$5,000,000					NRPR (infill park)
2	C	PR140		Ajo Detention Basin Park	\$2,200,000		\$2,200,000					NRPR (new park)
2	C	PR229		Kino Sports Complex Softball Field with Lighting	\$2,600,000		\$2,600,000					Cmnty Res
2	D	PR230		Kino Community Center Racquetball Court Addition	\$320,000		\$320,000					Cmnty Res
2,4		PR96		Model Airplane Parks	\$1,500,000		\$1,500,000					NRPR
					\$127,748,368	\$325,000	\$128,073,368					

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(Please note this project list is subject to change)

District	Priority	Dgmt ProjID	Project	Bonds	Other	Total	Ward	Grant/Opportunity	2007Population	2015Population	Submitted By
3, 4	A	PR 99	County Ranch Improvements	\$750,000		\$750,000					NRPR
3,4	A	PR 71	Urban Fringe Parks and Land Acquisition	\$75,323,900		\$75,323,900					NRPR
3	A	PR 5	Jacobs Park Recreation Center	\$4,000,000		\$4,000,000	Ward 3				City of Tucson
3	A	PR 73	Pima County Northwest Horse Racing Facility	\$26,000,000		\$26,000,000					NRPR
3	A	PR 82	Robles Community Center and Library Retrofit	\$5,500,000		\$5,500,000					NRPR
3	A	PR 86	Lawrence Community Center and Swimming Pool	\$5,000,000		\$5,000,000					NRPR (infill park)
3	A	PR 109	Curtis Park Phase II	\$7,000,000		\$7,000,000					NRPR (infill park)
3	A	PR 116	Lawrence Park Improvements	\$3,000,000		\$3,000,000					NRPR (land)
3	A	PR 129	State Trust Land Next to Lawrence Park	\$672,500		\$672,500					NRPR (land)
3	A	PR 135	Pima County Northwest Horse Racing Facility - Land Acquisition	\$12,000,000		\$12,000,000					NRPR (river park)
3	A	PR 147	Rillito River Park - La Cholla to Oracle Road	\$2,000,000		\$2,000,000					NRPR (river park)
3	A	PR 157	Sweetwater Preserve Trailhead	\$400,000		\$400,000					NRPR (trail)
3	A	PR 210	Bureau of Reclamation Sports Park	\$17,500,000	\$17,500,000	\$36,000,000					Town of Marana
3	A	PR 237	Flowing Wells District Park Expansion	\$1,200,000		\$1,200,000					NRPR
3	B	PR 37	Amphi Middle School Community Park Development	\$1,000,000		\$1,000,000	Ward 3				City of Tucson
3	B	PR 52	La Madera Park Improvements	\$500,000		\$500,000	Ward 3				City of Tucson
3	B	PR 107	Picture Rocks Park Phase II	\$5,000,000		\$5,000,000					NRPR (infill park)
3	B	PR 136	Ryan Field Regional Park	\$8,500,000		\$8,500,000					NRPR (new park)
3	B	PR 149	Santa Cruz River Park	\$1,500,000		\$1,500,000					NRPR (river park)
3	B	PR 163	Indian Kitchen Trails Park Trailhead	\$300,000		\$300,000					NRPR (trail)
3	B	PR 182	Amphi High School Sports Fields Improvements	\$1,850,000		\$1,850,000					NRPR
3	B	PR 183	Amphi Middle School Sports Fields Improvements	\$1,750,000		\$1,750,000					NRPR
3	B	PR 188	Flowing Wells High School	\$1,000,000		\$1,000,000					NRPR
3	B	PR 189	Flowing Wells Junior High	\$1,750,000		\$1,750,000					NRPR
3	B	PR 197	Lawrence Intermediate School	\$1,000,000		\$1,000,000					NRPR
3	B	PR 211	South Marana Multi-Generational Center	\$5,400,000	\$2,000,000	\$7,400,000					Town of Marana
3	B	PR 228	Lawrence Hiaki Pathway (Pascua Yaqui Request)	\$500,000		\$500,000					Pascua Yaqui
3	C	FM 4	Ajo Youth Arts and Education Center	\$1,000,000		\$1,000,000					Crinity Svcs
3	C	PR 51	McCormick Park Improvements	\$500,000		\$500,000	Ward 2				City of Tucson
3	C	PR 74	Pima County/City of Tucson Roger Road Sports Complex	\$24,000,000		\$24,000,000					NRPR
3	C	PR 115	Ted Walker Park Sporting Dog Training Site	\$3,000,000		\$3,000,000					NRPR (infill park)
3	C	PR 141	Robles Community Park	\$1,800,000		\$1,800,000					NRPR (new park)
3	C	PR 150	Saginaw Hill Trails Park Trailhead	\$400,000		\$400,000					NRPR (trail)
3	C	PR 213	Marana Cultural and Heritage Park	\$10,000,000	\$3,500,000	\$13,500,000					Town of Marana
3	C	PR 234	Arivaca Junction Land Acquisition	\$330,000		\$330,000					NRPR
3	D	PR 97	Avra Valley Watchable Wildlife Site	\$750,000		\$750,000					NRPR
				\$232,176,400	\$23,000,000	\$255,176,400					

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District	Priority	Dept/ProjID	Project	Bonds	Other	Total	Ward	Grant Opportunity	2007 Population	2015 Population	Submitted By
4	A	FC 5	Cienega Creek: Pantano Dam Ecosystem Restoration	\$4,000,000		\$4,000,000					RFCD
4	A	FC 7	Canoa Ranch Ecosystem Restoration	\$1,000,000		\$1,000,000					RFCD
4	A	FC 44	Reclaimed Water to Protect Cienega Creek	\$4,000,000		\$4,000,000					RFCD
4	A	FC 46	Reclaimed Water for Canoa Ranch	\$3,000,000		\$3,000,000					RFCD
4	A	PR 4	Udall Park Expansion	\$4,000,000		\$4,000,000	Ward 2				City of Tucson
4	A	PR 75	Green Valley Performing Arts/Learning Center III	\$20,000,000		\$20,000,000					NRPR
4	A	PR 80	Canoa Ranch	\$7,000,000		\$7,000,000					NRPR
4	A	PR 100	A7 Ranch	\$425,000		\$425,000					NRPR
4	A	PR 131	Southeast Regional Shooting Range Buffer Zone	\$5,700,000		\$5,700,000					NRPR (land)
4	A	PR 158	Arizona Trail Development	\$350,000		\$350,000					NRPR (trail)
4	A	PR 159	Northeast Side Trail Access Furling	\$350,000		\$350,000					NRPR (trail)
4	A	PR 164	Arizona Trail - Davidson Canyon Trailhead	\$300,000		\$300,000					NRPR (trail)
4	A	PR 181	Sahuarita Pool and Recreation Complex YMCA	\$12,852,000	\$1,348,000	\$14,000,000					Sahuarita
4	A	PR 238	Civano Future Proposed Middle Schools	\$2,350,000		\$2,350,000					NRPR
4	A	PR 239	Corona Foothills Middle School & Sycamore Elementary School	\$1,850,000		\$1,850,000					NRPR
4	A	PR 240	Desert Sky Middle Sports Fields Improvements	\$4,000,000		\$4,000,000					NRPR
4	A	PR 241	Empire High School - Community Pool and Civic Center	\$8,000,000		\$8,000,000					NRPR
4	A	PR 242	Empire High School Sports Fields Improvements	\$4,000,000		\$4,000,000					NRPR
4	A	PR 243	Vail Future Proposed Charter High School Relocation Project	\$3,850,000		\$3,850,000					NRPR
4	A	PR 244	Kolb & I-10 Future Proposed Elementary School	\$3,850,000		\$3,850,000					NRPR
4	A	PR 245	New High School at Southeast Regional Park	\$3,500,000		\$3,500,000					NRPR
4	A	PR 246	Old Vail Middle School Sports Fields Improvements	\$1,600,000		\$1,600,000					NRPR
4	A	PR 247	Rocking K Future Proposed Elementary School	\$3,850,000		\$3,850,000					NRPR
4	B	PR 16	Pantano Riverpark Development	\$2,000,000		\$2,000,000	Ward 2				City of Tucson
4	B	PR 29	Purple Heart Park Expansion	\$1,500,000		\$1,500,000	Ward 4				City of Tucson
4	B	PR 49	Jesse Owens Park Development	\$500,000		\$500,000	Ward 2				City of Tucson
4	B	PR 85	Empirita Ranch Conservation Education Center	\$5,000,000		\$5,000,000					NRPR
4	B	PR 118	Emily Gray Junior High School	\$1,450,000		\$1,450,000					NRPR (infill park)
4	B	PR 137	BAJA Seniors Sports Complex	\$5,000,000		\$5,000,000					NRPR (new park)
4	B	PR 221	Agua Caliente Elementary School	\$1,250,000		\$1,250,000					NRPR
4	B	PR 222	Tanque Verde Elementary School	\$1,250,000		\$1,250,000					NRPR
4	B	PR 223	Lew Sorensen Community Center	\$900,000		\$900,000					NRPR
4	B	PR 236	TUSD New Property Development	\$4,500,000		\$4,500,000					NRPR
4	C	PR 13	Southeast Regional Park (Esmond Station)	\$2,350,000		\$2,350,000	Ward 4				City of Tucson
4	C	PR 155	Avenida de Suzenu Trailhead Improvements	\$150,000		\$150,000					NRPR (trail)
4	C	PR 156	South Houghton Road Trailhead	\$500,000		\$500,000					NRPR (trail)
4	C	PR 160	Old Spanish Trail Trailhead at Colossal Cave Mountain Park	\$350,000		\$350,000					NRPR (trail)
4	D	PR 89	Vail Community Center - YMCA	\$4,000,000		\$4,000,000					NRPR
4	D	PR 145	Pantano River Park - 22nd Street to Broadway Blvd.	\$2,500,000		\$2,500,000					NRPR (river park)
4	D	PR 146	Pantano River Park - 5th Street to Speedway Blvd.	\$2,000,000		\$2,000,000					NRPR (river park)
4	D	PR 152	Arizona Trail - Sahuarita Road Trailhead	\$700,000		\$700,000					NRPR (trail)
4	D	PR 154	Arizona Trail - Pistol Hill Road Trailhead	\$500,000		\$500,000					NRPR (trail)
4		PR 91	Pima County Universal Access Park Development Program	\$3,500,000		\$3,500,000					NRPR
4		PR 173	Southeast Regional Park - Regional Tournament Sports Facility	\$25,000,000		\$25,000,000					NRPR
				\$164,527,000	\$1,348,000	\$165,875,000					

CIP Project List 2-12-07 Reformatted.xls

(Please note this project list is subject to change)

District	Priority	Dept/ProjID	Project	Bonds	Other	Total	Ward	GrantOpportunity	2007Population	2015Population	Submitted By
3, 4, 5	A	PR 77	Shooting Sports Program Site Improvements	\$10,000,000		\$10,000,000					NRPR
3, 5	A	PR 130	Santa Cruz River Park Corridor Acquisitions	\$1,200,000		\$1,200,000					NRPR (land)
3, 5	A	PR 90	Tucson Mountain Park Visitor Enhancements	\$3,500,000		\$3,500,000					NRPR
5	A	PR 18	El Pueblo Center Improvements	\$2,000,000		\$2,000,000	Ward 5				City of Tucson
5	A	PR 46	Kennedy Park Improvements and Expansion	\$800,000		\$800,000	Ward 1				City of Tucson
5	A	PR 76	Hohokam Community Center, Swimming Pool, Library and	\$16,000,000		\$16,000,000					NRPR
5	A	PR 134	State Trust Land Parcel Adjacent to Manzanita Park	\$4,575,000		\$4,575,000					NRPR (land)
5	A	PR 165	Robles Pass Trails Park Staging Area	\$750,000		\$750,000					NRPR (trail)
5	A	PR 166	Tucson Mountain Park – King Canyon Trailhead	\$300,000		\$300,000					NRPR (trail)
3, 5	B	PR 224	Tucson Children's Museum	\$6,000,000	\$16,000,000	\$22,000,000					COT
5	B	PR 166	Manzanita Greenway Trail	\$250,000		\$250,000					NRPR (trail)
5	B	PR 22	Oury Recreation Center Expansion	\$1,800,000		\$1,800,000	Ward 1				City of Tucson
5	B	PR 44	Oury Recreation Center Improvements	\$900,000		\$900,000	Ward 1				City of Tucson
5	B	PR 104	Ebonee Marie Moody Park (formerly Cardinal Park)	\$8,000,000		\$8,000,000					NRPR (infill park)
5	B	PR 133	Ebonee Marie Moody Park Expansion Land Acquisition								NRPR (land)
5	B	PR 161	Tucson Mtn. Park – Kennedy Park Trailhead and Equestrian Center	\$350,000		\$350,000					NRPR (trail)
5	B	PR 190	Apollo Middle School	\$1,450,000		\$1,450,000					NRPR
5	B	PR 194	Santa Clara Elementary School	\$150,000		\$150,000					NRPR
5	B	PR 196	Hohokam Middle School	\$1,750,000		\$1,750,000					NRPR
5	B	PR 198	Pieter Middle School	\$1,000,000		\$1,000,000					NRPR
5	B	PR 200	Valencia Middle School	\$1,000,000		\$1,000,000					NRPR
5	B	PR 260	Manzanita District Park - BMX Track	\$400,000		\$400,000					Manzanita BMX
5	C	PR 17	Northwest Recreation Center Expansion	\$2,000,000		\$2,000,000	Ward 3				City of Tucson
5	C	PR 48	Himmel Park Improvements	\$600,000		\$600,000	Ward 6				City of Tucson
5	C	PR 72	Hohokam Regional Park/Tournament Site	\$26,000,000		\$26,000,000					NRPR
5	C	PR 117	Mission Ridge Neighborhood Park	\$2,000,000		\$2,000,000					NRPR (infill park)
5	C	PR 139	Hohokam Middle School Community Park	\$2,800,000		\$2,800,000					NRPR (new park)
5	C	PR 201	Oury Pool Renovations	\$620,000		\$620,000	Ward 1				City of Tucson
5	C	PR 208	San Juan Park Improvements	\$500,000		\$500,000	Ward 1				City of Tucson
				\$96,695,000	\$16,000,000	\$112,695,000					

Mayor
Jennifer Eckstrom

Vice Mayor
Pete Tadeo

Council Members
Paul S Diaz
John Garcia
Ildefonso A Green
Miguel E Rojas
Roman Soltero

Acting City Manager
Ruben Villa



PO Box 7307
South Tucson Arizona 85725
(520) 792-2424
(520) 728-9619

February 16, 2007

C. H. Huckleberry
County Administrator
Pima County Government
130 W. Congress 10th Floor
Tucson, Arizona 85701

Dear Mr. Huckleberry:

On behalf of the City of South Tucson, I am submitting the attached revised (previously submitted on October 6, 2006) list of eleven possible projects for a 2008 countywide bond issue along with project information sheets for each project. The revised list includes the addition of one drainage project (Project #12) that exceeds our current 2004 Pima County Bond allocation, the deletion of a project to be constructed (Project No. 5) with our current 2004 Pima County Bond allocation, and a correction on the Master List for Project for Project No. 2 wherein the attached list indicates a request for 5 million and the Master List shows 3 Million dollars.

We look forward to working with Pima County, City of Tucson and TUSD over the next year to develop concurrence and details regarding some of these projects.

We hope that this submittal is an appropriate response to your request for project proposals. The City of South Tucson looks forward to full participation in the planning for possible 2008 countywide bonds.

Please contact Planning Director Richard G. Salaz or me at 792-2424 if there are any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Ruben Villa".

Ruben Villa
Acting City Manager

CC: Honorable Jennifer Eckstrom, Mayor
Honorable Ramon Valadez, Supervisor District #2

City of South Tucson
Preliminary Proposed Projects for Possible 2008 Bonds
(Revised January 11, 2007)

No. 1

A Land Bank to purchase land within the City of South Tucson to enable **economic development**.
Either the County of the City of South Tucson could operate this project.
\$10 million

No. 2.

The purchase of land to enable the construction of **affordable housing**. In addition to providing regionally needed working class affordable housing, this project would allow the City of South Tucson to substantially maintain its character consistent with its cultural history.

\$5 million

No. 3.

Neighborhood Reinvestment funds targeted to the City of South Tucson.
\$1 million

No. 4

Construction of a park on the south side of E. 26th Street between S. 2nd and S. 3rd Avenues.
\$850,000

No. 5 (Delete from 2008 Bond Package)

Construction of a drainage culvert capturing water entering South Tucson between S. 32nd and S. 33rd Streets and connecting to the existing underground drainage at S. 3rd Avenue and E. 32nd Street.
\$1 million

No. 6

Construction of multi-purpose facility including a full gym on TUSD property on the northwest corner of S. 6th Avenue and W. 25th Street.
\$1 million

No.7

Retrofit the South Tucson Municipal Complex and the John Valenzuela Youth Center to current ADA accessibility standards.
\$250,000

No. 8

Construct Teflon Coated Fiberglass Fabric shade structures at mini-parks on S. 2nd and S. 5th Avenues.
\$250,000

No. 9

Construct underground drainage culvert under 40th and 38th streets connecting S. 4th Avenue and 40th Street and drainage inlet under Interstate 10 at W. 37th Street.

\$3 million

No. 10

Install underground drainage pipes to capture water entering the City of South Tucson between E. 27^h and E. 28th Streets and connecting to current underground drainage under W. 26th Street.

\$500,000

No. 11

Install a box culvert under the roadway at S. 7th Avenue between W. 34th and W. 35th Streets and connecting to the existing culvert under S. 10th Avenue between 33rd and 34th Streets.

\$800,000

No.12 (new)

Install underground drainage pipes to capture water along 7th Avenue between 28th and 29th Streets and convey it to the ADOT Detention Basin west of 12th Avenue and 28th Street.

\$2,500,000

Jurisdiction: City of South Tucson

Date: February 16, 2007

2008 Bond Election Proposed Project

No. 1

Priority: A

Project Name: Economic Development Land Bank

Location: City of South Tucson, specific sites to be determined

Scope: Purchase of land to provide for commercial and mixed-use development

Benefits: Small amount of development appropriate vacant land would be directed to commercial (retail, hotel/motel, restaurant, etc.). Limit non-profit acquisitions. Build South Tucson sales tax base to preserve continued fiscal viability.

Costs: \$10 million

Bond Funding: \$10 million

Other Funding: Possible private or grant funding to be determined

Fiscal Year Project Start and Finish Date: Earliest possible date, continuing revolving fund.

Project Management Jurisdiction: City of South Tucson or Pima County

Future Operating and Maintenance Costs: Assumed by successful developers

Regional Benefits: The City of South Tucson's self sustaining fiscal viability and economic growth have clear benefits to Downtown and other surrounding City of Tucson areas, and by extension, to the entire region.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson

Date: February 16, 2007

2008 Bond Election Propose Project

No. 2

Priority: A

Project Name: Affordable Housing land acquisition

Location: City of South Tucson, specific sites to be determined

Scope: Purchase land for the construction of affordable housing, primarily by Community Housing Development Organizations. Some mixed use may be included to add to available land for affordable housing.

Benefits: The addition of affordable housing both meets immediate local and regional community needs and provides a control over possible future gentrification forcing out low and moderate-income residents.

Costs: \$5 million

Bond Funding: \$5 million

Other Funding: Possible private or grant funding to be determined

Fiscal Year Project Start and Finish Date: Earliest possible date, finish depending on need.

Project Management Jurisdiction: City of South Tucson or Pima County

Future Operating and Maintenance Costs: Assumed by housing owners and operators

Regional Benefits: In addition to expanding the supply of low/moderate income working class housing, solidifies the character and value of near-downtown City of South Tucson.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 3

Priority: B

Project Name: Targeted Neighborhood Reinvestment

Location: City of South Tucson, sites and specific targets to be determined

Scope: To provide for continuing community driven improvements to community infrastructure such as lighting, security.

Benefits: Supports continued improvement of quality of life in City of South Tucson.

Costs: \$1 million

Bond Funding: \$1 million

Other Funding: To be determined

Fiscal Year Project Start and Finish Date: 2010 start, 2012 finish

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Continues quality of life improvements to core regional community.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 4

Priority: A

Project Name: El Casino Park

Location: South side of E. 26th Street between S. 2nd and s. 3rd Avenues

Scope: Construction of approximately 1.4 acre park serving South Tucson Public Housing and surrounding South Tucson and Tucson neighborhoods.

Benefits: Provides park/open space on land which was excess land acquired for South Tucson Public Housing in the early 1970's/

Costs: \$850,000

Bond Funding: \$850,000

Other Funding: Grant or other funds to be determined.

Fiscal Year Project Start and Finish Date: 2012 start and finish

Project Management Jurisdiction: Pima County Natural Resources, Parks, and Recreation

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Serves both Tucson and South Tucson, adds open space for quality of life.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 5 TO BE DELETED FROM BOND PACKAGE

Priority: A

Project Name: E. 32 ½ Street Drainage

Location: From Drainage bridge under Union Pacific Railroad between S. 32nd and S. 33rd Streets, north under S. 2nd Avenue to 32nd Street, and west under S. 32nd Street to connect to existing underground drain at S. 3rds Avenue and E. 32nds Street.

Scope: Captures water at largest intake of storm runoff into the City of South Tucson, and connects existing underground drain built during S. 4th Avenue construction 8 years ago and then to ADOT detention basin at W. 29th Street and Interstate 10 through west connection scheduled under 2004 Bonds.

Benefits: Completes major drainage and flood control infrastructure through central City of South Tucson

Costs: \$1 million

Bond Funding: \$1 million

Other Funding: none

Fiscal Year Project Start and Finish Date: 2009 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs:

Regional Benefits: Appropriately connects regional storm drainage through City of South Tucson

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 6

Priority: B

Project Name: JVYC/Ochoa Gym

Location: Southwest corner of 25th Street and S. 6th Avenue

Scope: Multi-use facility including gym for Ochoa School, John Valenzuela Youth Center, and community use. Could also include parking.

Benefits: Provides much needed gym plus other uses to Ochoa School and John Valenzuela Youth Center and their communities.

Costs: \$1 million

Bond Funding: \$1 million

Other Funding: Grant and other public funding to be determined

Fiscal Year Project Start and Finish Date: 2010 start and finish

Project Management Jurisdiction: Pima County Natural Resources, Parks, and Recreation in cooperation with TUSD and City's of Tucson and South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Adds much needed gym and facility to Ochoa School and JVYC

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson

Date: February 16, 2007

2008 Bond Election Propose Project

No. 7

Priority: B

Project Name: ADA Municipal Improvements

Location: South Tucson Municipal Complex, 1601 S. 6th Avenue and John Valenzuela Youth Center, 1550 S. 6th Avenue

Scope: Bring to present ADA standards Municipal Complex built in 1988 and Youth Center constructed in 1994.

Benefits: Makes both public facilities accessible and brings them into compliance.

Costs: \$250,000

Bond Funding: \$250,000

Other Funding: Grant or other funds to be determined

Fiscal Year Project Start and Finish Date: 2010 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: not applicable

Regional Benefits: Continues bringing public facilities into ADA compliance

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 8

Priority: B

Project Name: Mini-Park Shade Project

Location: 2400 S. 2nd Avenue and 2020 S. 5th Avenue

Scope: Addition of fabric shade over substantial portions of two mini-parks. Shade material is Teflon Coated Fiberglass mounted on steel and aluminum frame.

Benefits: Extends hours and days of use of family designed recreation space. Parks include not only basketball court, but also play areas for small children and ramadas for picnics.

Costs: \$250,000

Bond Funding: \$250,000

Other Funding: none

Fiscal Year Project Start and Finish Date: 2011 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Useful recreation space benefits all communities

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 9

Priority: A

Project Name: 40th Street Drainage

Location: From E. 40th Street and S. 4th Avenue along W. and E. 40th Streets, W. 38th Street, S. 8th Avenue and W. 37th Street to W. 37th Street and Interstate 10.

Scope: Constructs underground culvert to carry storm water to drain under Interstate 10.

Benefits: Specific area of benefits include

Costs: \$3 million

Bond Funding: \$3 million

Other Funding: \$3 million

Fiscal Year Project Start and Finish Date: 2012 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Makes whole drainage system from Tucson through South Tucson to Santa Cruz River

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 10

Priority: A

Project Name: E. 27th Street Drainage

Location: From drainage bridge under Union Pacific Railroad between E. 27th and E. 28th Streets under alley to S. 2nd Avenue, north under S. 2nd Avenue to alley between E. 26th Street and E. 27th Street, east under alley to connect to existing drain under S. 5th Avenue.

Scope: Captures storm water to underground culvert at northernmost inlet under Union Pacific Railroad tracks and carries in into existing drainage system.

Benefits: Will allow passable streets in northeast corner of South Tucson and downstream to the north in Tucson between 25 ½ Street and 22nd Street. Includes ADOT District Office.

Costs: \$500,000

Bond Funding: \$500,000

Other Funding: none

Fiscal Year Project Start and Finish Date: 2010 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Benefits Tucson just north of South Tucson as well as residents and businesses in South Tucson.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Date: February 16, 2007

2008 Bond Election Propose Project

No. 11

Priority: B

Project Name: S. 7th Avenue culvert

Location: S. 7th Avenue between W. 34th and W 35th Streets

Scope: Install a box culvert under the roadway at S. 7th Avenue between W. 34th and W. 35th Streets and connecting to the existing culvert under S. 10th Avenue between 33rd and 34th Streets.

Benefits: Corrects regular flooding of S. 7th Avenue by continuing the drainage way that carries the water entering South Tucson at a drainage bridge under the Union Pacific Railroad tracks just south of E. 36th Street into and through the Greyhound Park parking lot.

Costs: \$800,000

Bond Funding: \$800,000

Other Funding: none

Fiscal Year Project Start and Finish Date: 2012 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Contributes to completing flood control infrastructure

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson

Date: February 16, 2007

2008 Bond Election Propose Project

No. 12 ***(NEW)***

Priority: A

Project Name: S. 7th Avenue between west 28th and 29th Streets

Location: S. 7th Avenue between W. 28th and 29th Streets

Scope: Install an underground drainage pipe along the roadway at S. 7th Avenue between W. 28th and 29th Streets and conveying floodwaters to the existing ADOT Detention Basin west of 12th Avenue.

Benefits: Corrects regular flooding of S. 7th and 8th Avenues by conveying the stormwater exiting out of the existing underground drainage structure underneath South 6th Avenue at 29th Street unto South 7th Avenue north to West 28th Street and then westerly to the existing ADOT Detention Basin west of South 12th Avenue.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: none

Fiscal Year Project Start and Finish Date: 2008 – 2009 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: To be determined

Regional Benefits: Contributes to completing flood control infrastructure

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure: