

Justice and Law Enforcement Sub-Committee of the Pima County Bond Advisory Committee Meeting
February 15, 2007 – 1:30 p.m.

Present: Jim Barry, Carolyn Campbell, Gary Campbell, Nicole Fyffe, Hon. Jan Kearney,
Doug Kooi, John Neis, Dan Sullivan, Mike Tunistra, and Katrina Mothes

- Welcome
Opened with introductions of committee members
- Subcommittee's Role and Responsibilities
Briefly discussed goals and outcomes
- Development of Criteria for Prioritizing Projects
Discussion of potential criteria for evaluating projects. Among these were:
 1. How many people will be served by each project?
 2. What is the longevity of each project?
 3. Regulatory issues.
 4. Health and safety issues.
 5. Areas of potential conflict such as court orders.
 6. Value added; will projects save money or preserve funding for other useful purposes?
 7. Crossover; any savings to be achieved by combining agencies, purposes, and uses of buildings?
- Directions to Staff
Staff was asked to give brief overviews of their proposed projects.
- Brief Discussion of Sheriff's Department Projects
 1. The \$262,570,000 Jail Expansion Project will meet the needs of growth over the next twenty years.
 2. Most of the substations were not purposely built but were purchased due to their locations. Funds are needed to refurbish and improve them. The renovations of the southwest and southeast substations are most critical.
 3. The addition of a substation for the Vail community is needed to stay current with the population growth.
 4. The addition of training facilities is also needed for sheriffs, deputies, and correction officers. As it stands now, the Academies are at full capacity.
 5. Also proposed and discussed is a \$1,500,000 driving track to train officers how to handle high speed pursuit challenges.
 6. Would like to purchase the building that houses all of the Sheriff Department's supplies. The purchase price of the building is \$900,000. This would save on the monthly lease amount of approximately \$6,800.

- Brief Discussion of Superior Court Projects

1. Explained differences between the \$278,157,000 Mission Complex versus the \$530,000,000 downtown Court Building.
2. The importance of the \$6,000,000 renovation project for the 8th floor of the Superior Court building – this plan must go forward immediately.
3. Discussed why the costs of court structures are more expensive than conventional buildings. Some of the reasons are:
 - a. Security
 - b. Court Units – compiled of a courtroom, chambers, and office area for staff.
 - c. Administration
 - d. Probation Offices
 - e. Pre-trial Services
 - f. Clerk's Office
 - g. Elevator Systems
 - h. Library
 - i. Maintenance to accommodate 900,000 people who visit the court annually
4. In closing, Judge Kearney explained that she had only recently begun her duties as the Presiding Judge of the Superior Court and that she had a number of tantalizing ideas that she would like to consider as possible alternatives or additions to the existing list of projects.

- Other Business, Future Agenda Items and Meeting Dates

1. The committee has asked the Sheriff's Department to present their projects at the next meeting to be held on March 21, 2007.
2. The meeting schedule was discussed and the dates agreed upon are the third Wednesday of every month beginning on March 21st at 1:30 p.m.

- Call to Audience

No response

- Adjournment

Meeting was adjourned at 3:05 p.m.