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# MEMORANDUM

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Date: June 29, 2007

To: Chair and Members  
Justice & Law Enforcement Sub-Committee  
of the Bond Advisory Committee

From: *NF*  
Nicole Fyffe  
Executive Assistant to the  
County Administrator

Re: **Summary of Proposed Justice and Law Enforcement 2008 Bond Projects**

The Justice and Law Enforcement Sub-committee of the County Bond Advisory Committee met three times since February 2007, and heard presentations from the Sheriff's Department staff and Presiding Judge Kearney from Superior Court on proposed 2008 bond projects. The tables below list the projects presented with the priorities assigned by the presenters.

### Superior Court Proposed Projects

<u>Proj No.</u>	<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Bond Request</u>
FM 15.3	A	2	Superior Court 8 <sup>th</sup> Floor Improvements	\$8,000,000
FM 53	B	3	New Northwest Regional Justice Center	\$25,750,000
<b>Superior Court Total</b>				<b>\$33,750,000</b>

### Sheriff's Department Proposed Projects

<u>Proj No.</u>	<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Bond Request</u>
FM 95	A	5	New Juvenile Remand Facility	\$50,000,000
FM 55	A	5	Pima County Jail Expansion	\$91,000,000
FM 99	A	5	New Drexel Heights Sheriff Substation	\$1,775,000
<b>Subtotal A Projects</b>				<b>\$142,775,000</b>
FM 26	B	4	Driving Track & Driving Training Facility	\$1,500,000
FM 24	B	5	Training Facilities Expansion	\$2,500,000
FM 22	B	A	District Substations – Refurbish/Upgrade	\$4,000,000
FM 28	B	2	Purchase of Lease Building	\$900,000
FM 19	B	All	PC Win/Communications Ctr Renovation	\$11,000,000
<b>Subtotal "B" Projects</b>				<b>\$19,900,000</b>
<b>Sheriff's Total</b>				<b>\$162,675,000</b>

Last year when this planning process began for a potential 2008 bond election, Superior Court had submitted a request for a replacement Superior Court facility downtown. An alternative facility at the County's Mission Road complex was also proposed. However, during Judge Kearney's presentation on June 13, 2007, she

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stated that although there is an increasingly urgent need for a new Superior Court facility, she understands that the community has pressing needs in other areas. Furthermore, Judge Kearney noted the importance of comprehensive planning before undertaking a project and expenditure of this magnitude. She therefore presented the two projects listed above. Improvements to the 8th Floor of the Superior Court would create courtrooms that are absolutely needed as soon as possible. Judge Kearney emphasized that this project is her top priority.

This subcommittee should also be aware that a new Sheriff's substation in the Vail area has been tentatively recommended by the Public Facilities Sub-committee as part of a larger community complex.

A date for the next meeting of the Justice and Law Enforcement Sub-committee is still being coordinated. As members of this sub-committee, it would be helpful if you can decide before the next meeting whether you would like to use the draft criteria provided to you, and then let your coordinator Doug Kooi know one way or another. If you choose to use the criteria, Mr. Kooi can coordinate with the Sheriff's department to provide you with project information based on the criteria. If this is done prior to the meeting, then the full meeting can be used to develop a recommended list of projects to the Bond Advisory Committee.

Other subcommittees have been using a tiered approach to their recommendations. This means that they develop more than one tier of recommended projects in case additional funds become available for this subject area, or there is a need for additional projects to add geographical balance across the bond program.

Thank you for your continued work on this. Please contact Doug Kooi (740-8084) or myself (740-8149) if you have any questions or concerns about this process.

NF/dr

c: The Honorable Clarence Dupnik, Sheriff, Sheriff's Department  
The Honorable Jan Kearney, Presiding Judge, Superior Court  
C.H. Huckelberry, County Administrator  
Larry Hecker, Chair, Pima County Bond Advisory Committee  
Carolyn Campbell, Vice Chair, Pima County Bond Advisory Committee  
Doug Kooi, Deputy Court Administrator, Justice Court