Attached is the Performance Audit for the 106 completed park projects from the 1997 and 2004 bond packages. Projects were reviewed based on industry standards. The criteria used to establish a rating for each facility is also attached (see Attachment A.) To allow for uniform methodology, all reviews were completed using the same review team and a jurisdictional representative. Where available, utilization data is included in the audit. Many of the field improvements funded by bond monies are used by organized sports teams, which reserve fields with the managing entity or jurisdiction. In those cases, utilization data is available. However, overall park utilization is not tracked. The same is true for playground, par course, and other unsupervised activities.

The project audit sheets are organized by jurisdiction, program year (1997 and 2004) and project number. A sample template was provided to each jurisdiction. Although final audit sheets may vary by jurisdiction, each sheet has the following data:

- Original Scope and Benefits—per the original bond ordinance, including any amendments.
- Approved Bond Funding—per the original bond ordinance.
- Completion Year
- Square Footage—size of the projects in acres or square feet, if available.
- Location—project address.
- Project Cost—includes total funds spent on the project, does not delineate all funding sources. Project Cost and Approved Bond Funding totals may vary.
- Ranking—acceptable or unacceptable.
- Performance Indicators—utilization based on actual data collected or observations.
- Annual Operating Costs—For projects that funded minor improvements as part of a larger facility (e.g., playground equipment in existing parks), the total park maintenance costs are included, individual elements are not categorized.
- Operating and Maintenance Responsibilities—responsible agency.
- Applicable IGAs—contract number included or description.
Findings

The bond projects reviewed for the Performance Audit ranged from minor playground upgrades to new field lighting, dugout roofs to restrooms renovations, parking lots to softball and soccer fields, and construction of entire parks or trail systems. Below is the number of projects by jurisdiction and bond program year.

<table>
<thead>
<tr>
<th></th>
<th>Completed Parks Projects</th>
<th>Completed Neighborhood Reinvestment Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1997</td>
<td>2004</td>
</tr>
<tr>
<td>Marana</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Oro Valley</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Sahuarita</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Tucson</td>
<td>15</td>
<td>4</td>
</tr>
<tr>
<td>Pima County</td>
<td>45</td>
<td>12</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>65</strong></td>
<td><strong>22</strong></td>
</tr>
</tbody>
</table>

Projects were rated on a multi-point standard. Reviews considered cleanliness or maintenance of the improvement, condition of the equipment or constructed element, and aesthetics and safety. The rating system was binary. Improvements were either acceptable or unacceptable. The basic standards to warrant an acceptable rating are good maintenance practices with normal wear on facilities that would typically occur over years of use, such as being faded or worn. The standards to warrant an “Unacceptable” rating are: Park elements are missing or damaged with poor maintenance or obvious safety hazards, poor functionality or aesthetics. All bond-funded projects were rated acceptable. The bond projects are used for their intended purpose by the community for which they were built. In some cases, additional investments have been made by the jurisdiction or managing entity to further enhance utilization, such as P-01, Anamax Neighborhood Park. The half-court basketball court was not being used at this park. The Town repurposed the court into a skate park, which is heavily utilized.

There is additional information on each project in the Completed Project reports online at [http://www.pima.gov/bonds/StatusReports/](http://www.pima.gov/bonds/StatusReports/). In the case of programs, multiple projects per bond project number, the individual sub-projects are listed, but individual audit sheets were not prepared. Sub-projects include items such as drinking fountains, picnic tables and tot lots. The maximum allocation to any subproject was $150,000. The two primary programs are P-01–Miscellaneous Park System Renovations and P-05–Tucson Athletic and Play Field Improvements. Each had 28 and 18 individual projects, respectively.

Parks Fees

Pima County Ordinance 2004-18 provides guidance on Intergovernmental Coordination and Cooperation. Among the responsibilities of the jurisdictions accepting bond funds for improvements is that the fees charged to facility users do not restrict or show preference to “jurisdiction of residence.”
The fee schedules of all jurisdictions receiving bond funds for park improvements are attached (see Attachment B.) The schedules vary greatly, making comparisons difficult. The following table is a sample of some of the most common fees based on the types of improvements funded with Pima County bond monies.

<table>
<thead>
<tr>
<th>Use</th>
<th>Pima County*</th>
<th>Tucson**</th>
<th>Marana</th>
<th>Sahuarita</th>
<th>Oro Valley</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ramada Rental</td>
<td>$25/day</td>
<td>$30/day</td>
<td>$10/$30 hourly</td>
<td>$20/$35 day</td>
<td>$10/$20 hour</td>
</tr>
<tr>
<td>Fields, unlit</td>
<td>$10/hour</td>
<td>$8.30/hour</td>
<td>$5/hour</td>
<td>$5/hour</td>
<td>$5/$10 hour</td>
</tr>
<tr>
<td>Fields, lighted</td>
<td>$15/hour</td>
<td>$19/hour</td>
<td>$8/hour</td>
<td>$15/hour</td>
<td>$10/$20 hour</td>
</tr>
<tr>
<td>Swim&lt;18 years</td>
<td>$1/day</td>
<td>$1/day</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swim &gt;18 years</td>
<td>$3/day</td>
<td>$2/day</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Pima County has reduced rates for low-income children and adults, and adults over the age of 65 or with disabilities. These are in addition to the rates shown above.

**City of Tucson has resident and non-resident fees. Rates shown are for non-City residents.

***Oro Valley also has resident and non-resident fees. Rates shown are for non-residents

The Town of Oro Valley and the City of Tucson have different fees for resident and non-resident users. The City of Tucson’s Revenue and Pricing policy is attached (see Attachment C.) In short, the policy provides:

“Provision of service to City of Tucson residents is the Department’s primary focus. However, it is recognized that use of services by those residing outside the corporate City limits is extensive. These individuals do not pay the same level of taxes as City residents and thus are consuming services that are supported financially by residents. Fees and charges for non-City residents will be higher than City residents, thereby reducing or eliminating support City residents provide to offer the service.”

The Town of Oro Valley has fewer facilities; however, they have a similar pricing structure. Guiding documentation similar to the City’s for the two-tiered price structure could not be found, but the Town did explain that the two-tiered fee schedule was approved in 2009 and does not apply to any bond-funded parks.

School District Projects

There are eight school district projects: Amphi (2); Marana (2); Sahuarita (2); Vail (1); and Tanque Verde (1). Each is governed by an intergovernmental agreement delineating roles and responsibilities. Three of the school projects are swimming pools: Flowing Wells, Marana, and Sahuarita. The agreements provide for the County to maintain the pools year-round and operate during the summer. Sopori, in the Sahuarita Unified School District, is the exception: the District is responsible for year-round operation and maintenance. The remaining projects are field improvements. In these cases, the intergovernmental
agreement assigns scheduling to the managing district. However, utilization is so high by the schools that field availability is minimal for other users.

**Neighborhood Reinvestment Projects**

The Neighborhood Reinvestment Parks-related Projects are included in the audit by jurisdiction. The non-parks-related projects, street lighting, traffic calming, etc. are identified separately as Neighborhood Reinvestment Projects. These projects follow the same template as the parks projects. Site visits were conducted for all the parks-related projects. Analysis of condition/rating on all remaining projects was done through discussions with project staff or by reviewing photographic material. There are a total of 21 non-parks Neighborhood Reinvestment Projects from both the 1997 and 2004 bond programs. All Neighborhood Reinvestment projects were deemed acceptable.

Thank you for the opportunity to provide this information. Greg Hagen in the Natural Resources, Parks and Recreation Department, in addition to his regular responsibilities, prepared the templates for each jurisdiction to use and performed each of the on-site evaluations. His assistance was invaluable.

NMS:ism

Attachments

c: John M. Bernal, Deputy County Administrator, Public Works
Nicole Fyffe, Executive Assistant to the County Administrator
# Bond Funded Park Inspection Report

<table>
<thead>
<tr>
<th>Park Name</th>
<th>Date of Inspection</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Inspector Name</th>
<th>Rating Definitions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**General Site Survey**

<table>
<thead>
<tr>
<th>Entrance Sign</th>
<th>Rating Definitions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Road(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Parking lot(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Vandalism / graffiti</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Overall appearance</th>
<th></th>
</tr>
</thead>
</table>

**Activity Areas**

<table>
<thead>
<tr>
<th>Restrooms</th>
<th>Inspection Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Concession stand</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Drinking fountain(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Athletic field(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Turf</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Fences, backstops, goals</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Benches, bleachers</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Tennis court(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Basketball court(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Volleyball court(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Playground equipment</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Skate park</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Ramada(s) / picnic table(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Trails(s) / sidewalk(s)</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Landscaping</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Fencing / bollards</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Signage</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Lighting / electrical</th>
<th></th>
</tr>
</thead>
</table>

**Overall Rating**

<table>
<thead>
<tr>
<th>Comments</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>---</td>
</tr>
</tbody>
</table>
Park Inspection Ratings Determination

Cleanliness
Litter: all refuse that has been discarded somewhere other than a proper garbage bag or receptacle, large quantities of natural debris or accumulated grime, stains, or bird or animal feces on structural features, and health hazards such as condoms, syringes, and dead animals.

Glass: broken glass found on structural features or on the ground.

Graffiti: spray paint, permanent markers, stickers, and adhesive posters that have been illegally applied or affixed to any surface.

Landscape Features
Turf: areas not designated for active recreational use where grass, shrubs, or horticultural plantings do or should exist are checked to ensure that they are properly irrigated and mowed, and that they are not eroded, rutted, uneven, or weed-infested.

Trails: unpaved paths in a natural area are inspected to determine if they are rutted, eroded, full of pooling water, or impassable because of growth.

Trees: check for low-hanging branches, dead limbs, dead trees, and protruding tree stumps.

Athletic fields: lawn or dirt areas designated for active recreational use are inspected to see if they are overgrown, eroded, rutted, or bare; athletic fields are checked for divots, holes, uplifts, and missing sections.

Landscaping: planted areas are inspected to determine if they are generally unkempt, bare, full of weeds, or if the plants are dead or dying.

Weeds: unwanted, unsightly vegetation in and around structural features, weeds in athletic fields, landscaped areas, and weeds coming through fences from non-parks property onto Parks property.

Hard Features
Play equipment: equipment in a park or playground intended for use by children at play, or for recreational use by teenagers and adults are checked for structural deterioration and usability.

Paved surfaces: drains, utility covers, quick-couplers, stairs, retaining walls, and hard pavements, excluding sidewalks, are checked for structural deterioration such as severe spalling, chipping paint, missing segments, holes, cracks, protrusions, and uplifts.

Benches: benches, bleachers, and picnic tables are inspected to determine if they are damaged, require paint, or are missing slats.

Fences: fences and bollards are checked for structural defects, if sinkholes are present, and to determine if fences are rusted or in need of painting.

Sidewalks: curbs, drains, and utility covers on or adjacent to sidewalks are inspected along with sidewalks for severe spalling, missing segments, holes, cracks, protrusions, and uplifts.

Safety surfacing: materials under and around play equipment whose purpose is to protect against injuries due to falls is checked for missing or protruding plugs, metal anchors with missing rubber caps, or any section that is damaged, worn, or uplifted.

Paths: paved paths inspected to determine if they are cracked, rutted, or eroded.
Park Inspection Quality Control

Directions for completing a park inspection report

1. The inspection will be with staff from the jurisdiction and staff from the County. Having someone from each jurisdiction conduct the survey promotes objectivity.

2. Promote continuity by having the same people conduct the survey each time.

3. Allot enough time to do a thorough inspection.

4. Be objective. If you are too critical, any relevant points that are raised will be lost in overly negative comments. For example, overflowing trash is a problem. Unless the trash has accumulated to the point of impeding access, leaves on the sidewalk are not a hazard.

5. Note specific problems. For example, "the slide on the playground is cracked and unusable" versus "the playground equipment needs to be fixed."

6. When conducting the inspection, the objective is to rate the item(s) that are listed for the specific bond project.

7. Rating details standards to be used will be

   A – Acceptable Good maintenance practice with normal wear on facilities that would normally be apparent over years of use, such as being faded or worn.

   U – Unacceptable Park elements are missing or damaged with poor maintenance or repairs being required to improve safety, function or aesthetics.
ORDINANCE NO. 2009 — 64

AN ORDINANCE OF THE PIMA COUNTY BOARD OF SUPERVISORS, PIMA COUNTY, ARIZONA, AMENDING AND ESTABLISHING FEES FOR THE USE OF VARIOUS COUNTY PARKS AND RECREATIONAL FACILITIES AND FOR SERVICES PROVIDED THEREIN; AMENDING ORDINANCE NO. 2004-89

WHEREAS, Pima County has the authority pursuant to A.R.S. § 11-935(B)(3) to establish fees for the use of public park and recreational facilities and the authority, pursuant to A.R.S. § 11-251.08, to charge fees for services provided by the County; and

WHEREAS, the current Natural Resources, Parks and Recreation fee schedule was established by Ordinance No. 2004-89, which amended Ordinance No. 2003-54; and

WHEREAS, the Board of Supervisors has determined that the current fees need to be modified in order to permit the County to properly maintain and improve its parks and recreational facilities and programs; and

WHEREAS, the Pima County Parks and Recreation Commission, at its regular meeting on March 6, 2009, reviewed and approved the revised fee schedule for use of parks and recreational facilities and recommended its adoption by the Board of Supervisors;

NOW THEREFORE, BE IT ORDAINED BY THE PIMA COUNTY BOARD OF SUPERVISORS:

Section 1. That the fee schedule established by Section 1 of Ordinance No. 2004-89 is hereby deleted, and the fee schedule attached to this Ordinance as Exhibit A, which is incorporated herein by this reference, is hereby adopted.

Section 2. In furtherance of the best economic interests of the County, and after a review and recommendation by the County Administrator, applications for one-time modifications of the fee schedule attached to this Ordinance as Exhibit A may be approved by a majority vote of the Board of Supervisors.

Section 3. This Ordinance shall take effect thirty-one days from the date of adoption.
PASSED AND ADOPTED AND APPROVED by the Board of Supervisors of Pima County this 7th day of July, 2009

Chairman of the Board of Supervisors

JUL 07 2009
Date

ATTEST:

Clerk of the Board of Supervisors

APPROVED AS TO FORM:

Deputy County Attorney
PIMA COUNTY NATURAL RESOURCES, PARKS AND RECREATION
PROPOSED FEE SCHEDULE
EXHIBIT A: ORDINANCE 2009 -

Fees in BOLD and CAPITALIZED are fees that are being revised with this ordinance. All other fees, that are not bold and/or capitalized were approved by the Pima County Board of Supervisors in 2003 and are not being proposed for change at this time.

Unless otherwise noted, all fee increases go in to effect 31 days after adoption by Pima County Board of Supervisors.

I. PROGRAMS:

<table>
<thead>
<tr>
<th>AJO RECREATION PROGRAMS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Arts &amp; Craft-Open Workshops / per class</td>
<td>$3.00</td>
</tr>
<tr>
<td>Adult Exercise (per six week class)</td>
<td>$25.00</td>
</tr>
<tr>
<td>Ceramics:</td>
<td></td>
</tr>
<tr>
<td>Firing per cubic inch</td>
<td>$0.50</td>
</tr>
<tr>
<td>Clear glaze per 4 ounces</td>
<td>$3.00</td>
</tr>
<tr>
<td>Slip per gallon</td>
<td>$3.00</td>
</tr>
<tr>
<td>Structured Class / 2 days</td>
<td>$6.00</td>
</tr>
<tr>
<td>Open Workshop / 1 day</td>
<td>$3.00</td>
</tr>
<tr>
<td>Stained Glass:</td>
<td></td>
</tr>
<tr>
<td>Open Workshop</td>
<td>$3.00 per day</td>
</tr>
<tr>
<td>Beginner's class (per seven weeks)</td>
<td>$25.00</td>
</tr>
<tr>
<td>Youth ceramics</td>
<td>$1.00 per class</td>
</tr>
</tbody>
</table>

AQUATICS

| Lifeguard Training Classes:                      |            |
| First Aid/CPR/Life guarding                       | $100 ($10.50 P.C./$69.50 Red Cross) |
| Water Safety Instruction                         | $87 ($10.00 P.C. / $77.00 Red Cross) |
| Open Swim -                                      |            |
| Child/Youth                                       |            |
| EFFECTIVE 09/09/09: $1.00 PER CHILD PER ADMISSION ($0.50 PER ADMISSION FOR THOSE CHILDREN WHO MEET THE LOW INCOME STANDARD)* |
| Adult (18 - up)                                   |            |
| EFFECTIVE 09/09/09: $3.00 PER PERSON PER ADMISSION ($1.50 FOR ADULTS 65 YEARS OF AGE AND OLDER, FOR ADULTS WITH DISABILITIES, AND FOR ADULTS WHO MEET THE LOW INCOME STANDARD)* |
| 24 punch passes                                   |            |
| EFFECTIVE 09/09/09: $50.00 ADULT / $20.00 YOUTH* |
| *PLEASE SEE YOUR LOCAL POOL FOR COMPLETE DISCOUNT PROGRAM DETAILS |

| Aqua Aerobics                                     | $1.50 per person per day |
| All Other Pool Uses                               |            |
| Swim Lessons                                       | $20 per 8-day session    |
| Swim Team                                          | $20 per child per league season |
| Pool Rental - Swim Team*                           | $1.00 per lane per hour, must provide certified lifeguard and insurance |
| Pool Rental Non-Commercial*                        | $50.00 per hour (includes 2 lifeguards) plus $15 per hour each additional lifeguard per County health code requirements |
| Pool Rental Commercial*                            | $75 per hour (includes 2 lifeguards) plus $15 per hour each additional lifeguard per County health code requirements; Insurance by renter is required |
| *Facilities subject to availability               |            |

ENVIRONMENTAL EDUCATION PROGRAM

| Sonoran Desert Kids Day Programs                   | $50 per child per 4 day session |
| Special workshop events (i.e. guest speaker)       | PER PERSON: VARIES BY WORKSHOP - $2 TO $250 PER WORKSHOP |
|                                                   | PER FAMILY: VARIES BY WORKSHOP - $4 TO $750 PER WORKSHOP |

Pima County Natural Resources, Parks and Recreation
Proposed Fee Schedule
EXHIBIT A
II. RENTALS:

**AMUSEMENT RIDES AND JUMPING CASTLE PERMITS**

<table>
<thead>
<tr>
<th>Facility</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jumping Castles and Amusement Rides</td>
<td>$25 per month per vendor</td>
</tr>
</tbody>
</table>

**CAMPGROUND SITES (Tucson Mountain Park – Gilbert Ray Campground)**

<table>
<thead>
<tr>
<th>Site Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>R.V. Site – with hookup</td>
<td>$20 per vehicle per night (includes $0.50 R.V. tax)</td>
</tr>
<tr>
<td>Tent Site – without hookup</td>
<td>$10 per night (maximum 2 vehicles per site)</td>
</tr>
<tr>
<td>Student Rate (organized school outing)</td>
<td>$3 per student per night</td>
</tr>
</tbody>
</table>

**FIELDS - Sports (Tournaments that charge entry fees to participating teams)**

<table>
<thead>
<tr>
<th>Organization/Use</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-profit organization (For tournament play)</td>
<td>$100 per field per day (excluding light fees)</td>
</tr>
<tr>
<td>For profit organization (For sport use)</td>
<td>$200 per field per day (excluding light fees)</td>
</tr>
</tbody>
</table>

**FIELDS - Sports (Fee based clinic)**

<table>
<thead>
<tr>
<th>Clinic Fees</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinic Fees</td>
<td>$20 per hour per field</td>
</tr>
</tbody>
</table>

**FIELDS Without Lights - Sports (per field)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Leagues (non-profit)</td>
<td>No charge</td>
</tr>
<tr>
<td>Youth Leagues (profit)</td>
<td>$5 PER HOUR</td>
</tr>
<tr>
<td>Adult Leagues (18 and up)</td>
<td>$10 per hour</td>
</tr>
<tr>
<td>General public Use</td>
<td>$10 per hour</td>
</tr>
<tr>
<td>Sportspark (non-profit)</td>
<td>$10 PER HOUR</td>
</tr>
<tr>
<td>Sportspark (for profit)</td>
<td>$15.00 PER HOUR</td>
</tr>
</tbody>
</table>

**FIELDS With Lights - Sports (per field)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Leagues (non-profit)</td>
<td>EFFECTIVE 02/01/2010: $7.50 PER HOUR</td>
</tr>
<tr>
<td>Youth Leagues (profit)</td>
<td>$10 PER HOUR</td>
</tr>
<tr>
<td>Adult Leagues (18 and up)</td>
<td>$15 per hour</td>
</tr>
<tr>
<td>General public Use</td>
<td>$15 per hour</td>
</tr>
<tr>
<td>Sportspark (non-profit)</td>
<td>$15 PER HOUR</td>
</tr>
<tr>
<td>Sportspark (for profit)</td>
<td>$17.50 PER HOUR</td>
</tr>
</tbody>
</table>

**Brandi Fenton Memorial Park Courts (per court)**

<table>
<thead>
<tr>
<th>Court Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Covered Basketball Court</td>
<td>$20 PER COURT PER HOUR</td>
</tr>
<tr>
<td>Non-profit organization/Government</td>
<td>$20 PER COURT PER HOUR</td>
</tr>
<tr>
<td>For profit organization/Private Party</td>
<td>$10 PER COURT PER HOUR</td>
</tr>
</tbody>
</table>

**Court Rentals (per court - all parks except Brandi Fenton Memorial Park)**

<table>
<thead>
<tr>
<th>Use Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volleyball, Basketball, Tennis</td>
<td>$12 for 3 hours</td>
</tr>
<tr>
<td>Non-profit organization/Government</td>
<td>$20 for 3 hours</td>
</tr>
<tr>
<td>For profit organization/Private Party</td>
<td>$20 for 3 hours</td>
</tr>
</tbody>
</table>

**RAMADA RENTAL**

<table>
<thead>
<tr>
<th>Use Permit</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ramada Use Permit</td>
<td>$25 per ramada per day</td>
</tr>
</tbody>
</table>

**BRANDI FENTON MEMORIAL PARK HORSE ARENA**

<table>
<thead>
<tr>
<th>Use Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Horse Arena (Non-Profit)</td>
<td>YOUTH EVENTS $50 PER DAY, ADULTS EVENTS $100 PER DAY (INSURANCE PROVIDED BY RENTER IS REQUIRED)</td>
</tr>
<tr>
<td>Horse Arena (For Profit)</td>
<td>$200 PER DAY (INSURANCE PROVIDED BY RENTER IS REQUIRED)</td>
</tr>
</tbody>
</table>
## H. RENTALS (continued):

### ROBLES HORSE ARENA

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Horse Arena (Non-Profit)</td>
<td>$50 (insurance provided by renter is required)</td>
<td></td>
</tr>
<tr>
<td>Horse Arena (For Profit)</td>
<td>$150 (insurance provided by renter is required)</td>
<td>Eliminated</td>
</tr>
<tr>
<td>Water Fees</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### SHOOTING RANGE

<table>
<thead>
<tr>
<th>Range</th>
<th>Fee</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Archery Ranges TMP and SERP</td>
<td>$25 per calendar year</td>
<td></td>
</tr>
<tr>
<td>Rifle Range (TMP)</td>
<td>$3.00 per shooter per day</td>
<td></td>
</tr>
<tr>
<td>Rifle Range (S.E. Regional Park)</td>
<td>$5.00 PER SHOOTER PER DAY ($6.00 PER SHOOTER PER DAY EFFECTIVE ONE YEAR FROM THE ADOPTION OF THIS ORDINANCE. DISCOUNT CARD FEES TO BE REVISED ACCORDINGLY)</td>
<td></td>
</tr>
<tr>
<td>Youth 16 and under</td>
<td>No charge (Rifle range only)</td>
<td></td>
</tr>
<tr>
<td>Law Enforcement Agency Rental*</td>
<td>$50 per hour (includes Range Master)</td>
<td></td>
</tr>
<tr>
<td>For-profit Groups</td>
<td>$100 PER HOUR (INCLUDES RANGE MASTER)</td>
<td></td>
</tr>
</tbody>
</table>

#### Discount Card

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 punch card</td>
<td>$45 / $63 (10% DISCOUNT)</td>
</tr>
<tr>
<td>20 punch card</td>
<td>$80 / $112 (20% DISCOUNT)</td>
</tr>
<tr>
<td>30 punch card</td>
<td>$105 / $147 (30% DISCOUNT)</td>
</tr>
<tr>
<td>40 punch card</td>
<td>$120 / $168 (40% DISCOUNT)</td>
</tr>
<tr>
<td>50 punch card</td>
<td>$125 / $175 (50% DISCOUNT)</td>
</tr>
</tbody>
</table>

*Facilities subject to availability

### ROOM RENTALS

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Large Room; Non-profit organization/Government</td>
<td>$15 per hour*, plus non refundable $25 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>For profit organization/Private party</td>
<td>$30 per hour*, plus non refundable $50 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>Small Room; Non-profit organization/Government</td>
<td>$7 per hour*, plus non refundable $15 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>For profit organization/Private party</td>
<td>$15 per hour*, plus non refundable $30 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>Aqua Caliente Park Education Building - No Evening Reservations</td>
<td>$40 per hour*, plus non refundable $25 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>Non-profit organization/Government</td>
<td>$50 per hour*, plus non refundable $50 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>For profit organization/Private party</td>
<td>$25 per hour, plus non refundable $25 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>Mt. Lemmon Community Center - Non-profit organization/Government</td>
<td>$50 per hour, plus non refundable $50 set-up/pick-up charge.</td>
<td></td>
</tr>
<tr>
<td>For profit organization/Private party</td>
<td>*additional $15 per hour fee will be added to reservations for room use after 5 p.m. or weekends or holidays.</td>
<td></td>
</tr>
</tbody>
</table>

### SNACK BARS, CONCESSION STANDS, ETC.

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Snack Bar (excluding Sportspark Concession Stand)</td>
<td>$35 per month (1 month minimum rental fee required)</td>
<td></td>
</tr>
</tbody>
</table>
### III. SPECIAL EVENTS:

**RILLITO RACE TRACK**

<table>
<thead>
<tr>
<th>Location</th>
<th>Non-profit</th>
<th>For Profit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grandstand (lower level)</td>
<td>$350 per day</td>
<td>$550 per day</td>
</tr>
<tr>
<td>Clubhouse (upper level)</td>
<td>$450 per day</td>
<td>$550 per day</td>
</tr>
<tr>
<td>Parking Lot</td>
<td>$400 per day</td>
<td>$550 per day</td>
</tr>
</tbody>
</table>

*Excluding events that do not charge a parking fee or donation, i.e. circus, mobile home show, etc.*

<table>
<thead>
<tr>
<th>Facility</th>
<th>Non-profit</th>
<th>For Profit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Horse Stalls</td>
<td>$6.00 per stall per day</td>
<td>$7.50 per stall per day</td>
</tr>
<tr>
<td>Infield (East Side)</td>
<td>$5.00 per day</td>
<td>$10.00 per day</td>
</tr>
<tr>
<td>Set Up/Tear Down Fee</td>
<td>$1,000 per day</td>
<td>$2,000 per day</td>
</tr>
<tr>
<td>Entire racetrack facility (for non-horse racing events)</td>
<td>$350 per day</td>
<td>$700 per day</td>
</tr>
</tbody>
</table>

*Facilities subject to availability*

**SPECIAL EVENTS AREAS - (Non-sports)**

<table>
<thead>
<tr>
<th>Location</th>
<th>Fee Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brandi Fenton Memorial Park</td>
<td></td>
</tr>
<tr>
<td>Brandi Fenton Park Special Event Area (Non-Profit)</td>
<td>$100 PER DAY (UP TO 150 PEOPLE)</td>
</tr>
<tr>
<td>Brandi Fenton Park Special Event Area (Non-Profit)</td>
<td>$200 PER DAY (GREATER THAN 150 PEOPLE)</td>
</tr>
<tr>
<td>Brandi Fenton Park Special Event Area (Profit)</td>
<td>$800 PER PAY (GREATER THAN 150 PEOPLE)</td>
</tr>
<tr>
<td>Brandi Fenton Park Special Event Area (Set up/tear down fee)</td>
<td>1/2 OF FEE CHARGED ABOVE</td>
</tr>
<tr>
<td>Ball Field Rental for Special Events (Non-Profit)</td>
<td>$400 PER FIELD / PER DAY</td>
</tr>
<tr>
<td>Ball Field Rental for Special Events (Profit)</td>
<td>$700 PER FIELD / PER DAY</td>
</tr>
</tbody>
</table>

**Sportspark**

<table>
<thead>
<tr>
<th>Location</th>
<th>Fee Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Lot (Paved or Dirt)</td>
<td>$400 per day</td>
</tr>
<tr>
<td>For Profit</td>
<td>$550 per day</td>
</tr>
</tbody>
</table>

**SPECIAL EVENT SURCHARGE**

<table>
<thead>
<tr>
<th>Type</th>
<th>Fee Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ticket Surcharge for ticketed events in County Parks</td>
<td>$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation</td>
</tr>
<tr>
<td>For Profit</td>
<td>$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation</td>
</tr>
</tbody>
</table>
IV. FAIRS:

ARTS & CRAFTS AND ANTIQUE FAIRS

| Antique, Arts & Crafts, and all other Fairs | $35 per vendor booth per day (includes food vendors) |

V. SUBMITTAL FEES:

<table>
<thead>
<tr>
<th>SUBMITTAL FEES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Recreation Area Plan</td>
<td>$200</td>
</tr>
<tr>
<td>Each Submittal Thereafter</td>
<td>$50</td>
</tr>
</tbody>
</table>

*Fee pays for submittal and review of subdivision plans to ensure compliance with Ordinance 2003-16.

VI. ART AND LEISURE CLASSES:

| Classes taught by contract instructor | Varies by contract ($1 - $1,000 per class) |
| Classes taught by staff instructor   | $44 per 8 week session                   |
| Open Studio (monitor only)           | $1 per class                             |
| Open Studio (taught by a staff instructor) | $5 per class                      |

VII. FACILITY USER/SERVICE:

(Does not include delivery & pick-up. Please contact NRPR at 677-4000 for cost estimate with regards to delivery, setup, and pickup of tables and chairs)

<table>
<thead>
<tr>
<th>TABLE/CHAIR RENTAL</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8' table</td>
<td></td>
</tr>
<tr>
<td>Non-profit organization/Government</td>
<td>$7.00 each per day</td>
</tr>
<tr>
<td>For profit organization/Private Party</td>
<td>$10.00 each per day</td>
</tr>
<tr>
<td>6' table</td>
<td></td>
</tr>
<tr>
<td>Non-profit organization/Government</td>
<td>$6.00 each per day</td>
</tr>
<tr>
<td>For profit organization/Private Party</td>
<td>$8.00 each per day</td>
</tr>
<tr>
<td>Chairs</td>
<td></td>
</tr>
<tr>
<td>Non-profit organization/Government</td>
<td>$1.00 each per day</td>
</tr>
<tr>
<td>For profit organization/Private Party</td>
<td>$2.00 per sheet</td>
</tr>
<tr>
<td>Faxes</td>
<td></td>
</tr>
<tr>
<td>Copies</td>
<td></td>
</tr>
</tbody>
</table>

SECURITY DEPOSITS MAY BE REQUIRED FOR FACILITY RENTALS AND FOR SPECIAL EVENTS
RATES AND FEES

Adult Sports Leagues
- Centers: Passes
- Centers: Youth and Teen Facilities
- Facilities: Reid DeMoestor
- Facilities: Sports Areas
- Reid Park Zoo

Aquatics
- Centers: Room Rentals
- Facilities: ARC Pools
- Facilities: Hi Corbett Stadium
- Facilities: Rodeo Grounds
- Equipment Rentals
- Pitzing Policy

Aquatics: Pool Rentals
- Centers: Senior Activity
- Facilities: Randshell
- Facilities: Remada
- Facilities: Special Park Areas
- Permits

*Rates are subject to change

ADULT SPORTS LEAGUES

Placement of teams in divisions shall be in accordance with regulations or rules of the city parks and
recreation director. All fees shall be received by the city on or before the annual league inception date.

<table>
<thead>
<tr>
<th>Description</th>
<th>Games/Matches</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Softball Slowpitch (Spring)*</td>
<td>10 games</td>
<td>$293</td>
<td>$293</td>
</tr>
<tr>
<td>Softball Slowpitch (Fall)*</td>
<td>10 games</td>
<td>$293</td>
<td>$293</td>
</tr>
<tr>
<td>Track and Field Road Races</td>
<td>(per adult)</td>
<td>$4</td>
<td>$4</td>
</tr>
<tr>
<td>Track and Field Road Races</td>
<td>(per child)</td>
<td>$3</td>
<td>$3</td>
</tr>
</tbody>
</table>

$23 ASA fee applies

AQUATICS

Swimming pool admission, swim lesson, competitive swimming program, and synchronized swimming
program fees and rental rates.

<table>
<thead>
<tr>
<th>Description</th>
<th>Age</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily Admission:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults:</td>
<td>18+</td>
<td>$2</td>
<td>$2</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$1</td>
<td>$1</td>
</tr>
<tr>
<td>Multiple Admission Punch Pass (30 visits):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults</td>
<td>18+</td>
<td>$51</td>
<td>$63</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$21</td>
<td>$24</td>
</tr>
<tr>
<td>Summer Swim Passes:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults</td>
<td>18+</td>
<td>$75</td>
<td>$100</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$30</td>
<td>$38</td>
</tr>
<tr>
<td>Family</td>
<td>2 adults/2 children</td>
<td>$100</td>
<td>$125</td>
</tr>
<tr>
<td>Each additional child, same family</td>
<td></td>
<td>$20</td>
<td>$25</td>
</tr>
<tr>
<td>Annual Pass:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults</td>
<td>18+</td>
<td>$100</td>
<td>$125</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$40</td>
<td>$50</td>
</tr>
<tr>
<td>Family</td>
<td>2 adults/2 children</td>
<td>$150</td>
<td>$190</td>
</tr>
<tr>
<td>Each additional, same family</td>
<td></td>
<td>$25</td>
<td>$31</td>
</tr>
<tr>
<td>Licensed Therapist: Adaptive Aquatics (2 hour minimum):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All ages</td>
<td></td>
<td>$50</td>
<td>n/a</td>
</tr>
<tr>
<td>Swim Lessons (per two week session):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults</td>
<td>18+</td>
<td>$15</td>
<td>$18</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$15</td>
<td>$18</td>
</tr>
<tr>
<td>Competitive Swimming Program:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 and under</td>
<td></td>
<td>$30</td>
<td>$38</td>
</tr>
<tr>
<td>Synchronized Swimming Program:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6-17</td>
<td></td>
<td>$40</td>
<td>$50</td>
</tr>
<tr>
<td>Diving Lessons (summer):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12+</td>
<td></td>
<td>$15</td>
<td>$18</td>
</tr>
<tr>
<td>Junior Lifeguard/WSI Aid Program:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training</td>
<td>13-15</td>
<td></td>
<td>$11</td>
</tr>
<tr>
<td>Volunteer</td>
<td>13-15</td>
<td></td>
<td>$70</td>
</tr>
</tbody>
</table>

AQUATICS: POOL RENTALS

Subject to availability. Therapy pool available for rental by licensed therapists. Rate varies based on
total number of people entering the facility. Two hour minimum required.

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pool parties &amp; private groups</td>
<td>per hour (pool/season)</td>
<td>$100-290</td>
<td>$100-290</td>
</tr>
<tr>
<td>Adaptive Recreation Therapy Pool</td>
<td>per hour</td>
<td>$50</td>
<td>$50</td>
</tr>
</tbody>
</table>

http://cms3.tucsonaz.gov/parksandrec/rates-and-fees

04/10/2013
## CENTERS: PASSES

Restricted pass that can be used at Fred Archer, Quince Douglas, El Rio, Freedom, Donna Liggins, Randolph and Santa Rosa

Fees include gymnasium and/or weight room, locker rooms and gamerooms (if applicable).

<table>
<thead>
<tr>
<th>Description</th>
<th>Age</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily pass:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult</td>
<td>18+</td>
<td>$1.50</td>
<td>$2</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$1</td>
<td>$1.25</td>
</tr>
<tr>
<td>Senior</td>
<td>62+</td>
<td>$1</td>
<td>$1.25</td>
</tr>
<tr>
<td>20-punch pass:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult</td>
<td>18+</td>
<td>$25</td>
<td>$31</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$16</td>
<td>$20</td>
</tr>
<tr>
<td>Senior</td>
<td>62+</td>
<td>$16</td>
<td>$20</td>
</tr>
<tr>
<td>Quarterly pass:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult</td>
<td>18+</td>
<td>$24</td>
<td>$29</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$18</td>
<td>$22</td>
</tr>
<tr>
<td>Senior</td>
<td>62+</td>
<td>$18</td>
<td>$22</td>
</tr>
<tr>
<td>Annual pass:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult</td>
<td>18+</td>
<td>$88</td>
<td>$110</td>
</tr>
<tr>
<td>Youth</td>
<td>17 and under</td>
<td>$66</td>
<td>$84</td>
</tr>
<tr>
<td>Senior</td>
<td>62+</td>
<td>$66</td>
<td>$84</td>
</tr>
</tbody>
</table>

Universal pass that can be used at Clements, El Pueblo, Udall as well as any other center

Fees include gymnasium and/or weight room, raquetball courts, indoor track, locker rooms and gamerooms (if applicable).

<table>
<thead>
<tr>
<th>Description</th>
<th>Family</th>
<th>Family</th>
<th>$4</th>
<th>$5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily pass:</td>
<td>Adult</td>
<td>$2</td>
<td>$3</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Youth</td>
<td>$1</td>
<td>$1</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Senior</td>
<td>$1</td>
<td>$1</td>
<td></td>
</tr>
<tr>
<td></td>
<td>17 and under</td>
<td>$1.50</td>
<td>$2</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Senior</td>
<td>$1.50</td>
<td>$2</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Single head of household</td>
<td>$2.50</td>
<td>$3</td>
<td></td>
</tr>
<tr>
<td>Raquetball Court</td>
<td>All ages</td>
<td>$2</td>
<td>$3</td>
<td></td>
</tr>
<tr>
<td>Quarterly pass:</td>
<td>Family</td>
<td>$110</td>
<td>$140</td>
<td></td>
</tr>
<tr>
<td>(Includes raquetball court)</td>
<td>Adult</td>
<td>$51</td>
<td>$66</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Youth</td>
<td>$35</td>
<td>$44</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Senior</td>
<td>$35</td>
<td>$44</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Single head of household</td>
<td>$57</td>
<td>$72</td>
<td></td>
</tr>
<tr>
<td>Annual pass:</td>
<td>Family</td>
<td>$420</td>
<td>$520</td>
<td></td>
</tr>
<tr>
<td>(Includes raquetball court):</td>
<td>Adult</td>
<td>$195</td>
<td>$245</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Youth</td>
<td>$133</td>
<td>$167</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Senior</td>
<td>$133</td>
<td>$167</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Single head of household</td>
<td>$228</td>
<td>$287</td>
<td></td>
</tr>
<tr>
<td>Indoor track</td>
<td>All ages</td>
<td>$50</td>
<td>$62</td>
<td></td>
</tr>
</tbody>
</table>

## CENTERS: ROOM RENTALS

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small meeting room (capacity 25):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business hours*</td>
<td>Per hour</td>
<td>$16</td>
<td>$20</td>
</tr>
<tr>
<td>Non-profit</td>
<td>Per hour</td>
<td>$8</td>
<td>$8</td>
</tr>
<tr>
<td>Commercial</td>
<td>Per hour</td>
<td>$70</td>
<td>$70</td>
</tr>
<tr>
<td>Medium meeting room (capacity 50):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business hours*</td>
<td>Per hour</td>
<td>$34</td>
<td>$42</td>
</tr>
<tr>
<td>Non-profit</td>
<td>Per hour</td>
<td>$17</td>
<td>$17</td>
</tr>
<tr>
<td>Commercial</td>
<td>Per hour</td>
<td>$130</td>
<td>$130</td>
</tr>
<tr>
<td>Large meeting room (capacity 50+):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business hours*</td>
<td>Per hour</td>
<td>$50</td>
<td>$62</td>
</tr>
<tr>
<td>Non-profit</td>
<td>Per hour</td>
<td>$25</td>
<td>$25</td>
</tr>
<tr>
<td>Commercial</td>
<td>Per hour</td>
<td>$190</td>
<td>$150</td>
</tr>
<tr>
<td>Gymnasium:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full gym</td>
<td>Per hour</td>
<td>$60</td>
<td>$75</td>
</tr>
<tr>
<td>Half gym</td>
<td>Per hour</td>
<td>$30</td>
<td>$38</td>
</tr>
<tr>
<td>Gymnastics area</td>
<td>Per hour</td>
<td>$50</td>
<td>$62</td>
</tr>
<tr>
<td>Outdoor covered basketball court</td>
<td>Per hour</td>
<td>$15</td>
<td>$20</td>
</tr>
<tr>
<td>Outdoor gym</td>
<td>Per hour</td>
<td>$45</td>
<td>$60</td>
</tr>
<tr>
<td>Half gym commercial rate</td>
<td>Per hour</td>
<td>$65</td>
<td>$65</td>
</tr>
<tr>
<td>Full gym commercial rate</td>
<td>Per hour</td>
<td>$130</td>
<td>$130</td>
</tr>
<tr>
<td>Dance rooms:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Half room</td>
<td>Per hour</td>
<td>$9.50</td>
<td>$9.90</td>
</tr>
<tr>
<td>Full room</td>
<td>Per hour</td>
<td>$9</td>
<td>$9.90</td>
</tr>
</tbody>
</table>

CENERS: ROOM RENTALS

*Check center hours
An additional $20 per hour fee will be charged if reserved after 6pm.
An additional $25 per hour fee will be charged if reserved outside of regular center hours and holidays.
Registered neighborhood associations/coalitions with the department of neighborhood resources will be allowed twelve (12) meetings per year at no cost to the neighborhood/coalition. Reservations must be coordinated through the Department of Neighborhood Resources.

CENERS: SENIOR ACTIVITY CARD

Card privileges include use at fitness/weight room facilities and indoor walking track (where available) on senior club meeting days only. There is a separate charge for these facilities on other days. You do not have to be a senior club member to participate in senior nutrition programs.
Fees for trips are established by department based upon 50% of the direct cost of providing each trip divided by the number of participants.

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Senior activity card</td>
<td>Annual</td>
<td>$25</td>
<td>$30</td>
</tr>
<tr>
<td>Senior activity card</td>
<td>Quarterly</td>
<td>$7</td>
<td>$8</td>
</tr>
<tr>
<td>Senior nutrition card</td>
<td>Annual</td>
<td>Free</td>
<td>Free</td>
</tr>
<tr>
<td>Senior trips (rates vary)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CENERS: YOUTH AND TEEN PROGRAM

Rates are non-refundable.

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>KIDCO</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>School year</td>
<td>Per school year</td>
<td>$500</td>
<td>$625</td>
</tr>
<tr>
<td>8 week session</td>
<td></td>
<td>$250</td>
<td>$314</td>
</tr>
<tr>
<td>In-Betweeners Club:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Age 11-14</td>
<td>8 week session</td>
<td>$70</td>
<td>$88</td>
</tr>
<tr>
<td>Inclusion LD/ADHD Age 11-14</td>
<td>8 week session</td>
<td>$70</td>
<td>$88</td>
</tr>
<tr>
<td>Jr. Teen Scene:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Age 11-14</td>
<td>Per semester</td>
<td>$70</td>
<td>$88</td>
</tr>
<tr>
<td>Jr. Leadership Volunteer Program:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>School year</td>
<td>Per school year</td>
<td>$70</td>
<td>$88</td>
</tr>
<tr>
<td>8 week session</td>
<td></td>
<td>$70</td>
<td>$88</td>
</tr>
<tr>
<td>Jr. Lifeguard/WSI</td>
<td></td>
<td>$70</td>
<td>$88</td>
</tr>
</tbody>
</table>

FACILITIES: ADAPTIVE RECREATION CENTER POOLS

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-25 attendees</td>
<td>2 hour minimum</td>
<td>$100</td>
<td>$100</td>
</tr>
<tr>
<td>26-60 attendees</td>
<td>2 hour minimum</td>
<td>$150</td>
<td>$150</td>
</tr>
<tr>
<td>61-90 attendees</td>
<td>2 hour minimum</td>
<td>$190</td>
<td>$190</td>
</tr>
<tr>
<td>91-120 attendees</td>
<td>2 hour minimum</td>
<td>$240</td>
<td>$240</td>
</tr>
<tr>
<td>121-140 attendees</td>
<td>2 hour minimum</td>
<td>$290</td>
<td>$290</td>
</tr>
<tr>
<td>Licensed therapist</td>
<td>2 hour minimum</td>
<td>$50</td>
<td>$50</td>
</tr>
</tbody>
</table>

FACILITIES: BANDSHELL/AMPITHEATER

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>Regular Rate</th>
<th>Non-Profit Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Armory, La Mariposa or Udall</td>
<td>Daily</td>
<td>$155</td>
<td>$100</td>
</tr>
<tr>
<td>Kennedy Park</td>
<td>Daily</td>
<td>$125</td>
<td>$125</td>
</tr>
<tr>
<td>Himmel Park Amphitheater</td>
<td>Daily</td>
<td>$35</td>
<td>$17</td>
</tr>
<tr>
<td>Lincoln Park Amphitheater</td>
<td>Daily</td>
<td>$250</td>
<td>$180</td>
</tr>
<tr>
<td>Rio Vista Park Amphitheater</td>
<td>Hourly (2 hour min)</td>
<td>$50</td>
<td>$65</td>
</tr>
</tbody>
</table>

FACILITIES: HI CORBET STADIUM

The Parks and Recreation Director is authorized to negotiate charges for a percentage of parking or concessions revenue to be generated by an event, and to charge for additional costs based on required staff time including a 46% overhead rate.

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>Regular Rate</th>
<th>Non-Profit Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stadium with lights</td>
<td>Daily</td>
<td>$1,200</td>
<td>$900</td>
</tr>
<tr>
<td>Parking lot</td>
<td>Daily</td>
<td>$600</td>
<td>$550</td>
</tr>
<tr>
<td>Concourse and parking lot</td>
<td>Daily</td>
<td>$150</td>
<td>$150</td>
</tr>
<tr>
<td>Parking lot (per space)</td>
<td>Daily</td>
<td>$1.25</td>
<td>$1</td>
</tr>
<tr>
<td>Scoreboard</td>
<td>Daily</td>
<td>$35</td>
<td>$35</td>
</tr>
</tbody>
</table>

http://cms3.tucsonaz.gov/parksandrec/rates-and-fees
04/10/2013
### FACILITIES: HI CORBET STADIUM

<table>
<thead>
<tr>
<th>Description</th>
<th>Weekly</th>
<th>Per event</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marque (per side)</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td>Cleanup (refundable deposit)</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

### FACILITIES: OUTDOOR SPORTS AREAS (ORGANIZED TOURNAMENT USE)

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball court</td>
<td>Daily</td>
<td>$105</td>
<td>$105</td>
</tr>
<tr>
<td>Basketball court non-profit group*</td>
<td>Daily</td>
<td>$40</td>
<td>$40</td>
</tr>
<tr>
<td>Volleyball court</td>
<td>Daily</td>
<td>$105</td>
<td>$135</td>
</tr>
<tr>
<td>Volleyball non-profit group*</td>
<td>Daily</td>
<td>$50</td>
<td>$70</td>
</tr>
<tr>
<td>Sports field</td>
<td>Daily</td>
<td>$155</td>
<td>$155</td>
</tr>
<tr>
<td>Sports field non-profit group*</td>
<td>Daily</td>
<td>$80</td>
<td>$100</td>
</tr>
<tr>
<td>In-line skating/hockey rink</td>
<td>Daily</td>
<td>$80</td>
<td>$80</td>
</tr>
<tr>
<td>In-line skating/hockey rink non-profit group*</td>
<td>Daily</td>
<td>$40</td>
<td>$40</td>
</tr>
</tbody>
</table>

*Non-profit organizations must submit 501 (c)(3) paperwork prior to facility use

### Volleyball courts:

- **Daytime (8:00 am - 6:00 pm)**
  - 3 hours $12 $15
  - 2 hours $15 $20
  - 2 hours $15 $20

- **Nighttime (6:00 pm - 8:00 pm)**
  - 2 hours $15 $20

- **Nighttime (8:00 pm - 10:00 pm)**
  - 2 hours $15 $20

### Sports field:

- Daytime (8:00 am - 6:00 pm)
  - 3 hours $20 $25
- Nighttime (6:00 pm - 8:00 pm)
  - 2 hours $30 $38
- **Nighttime (8:00 pm - 10:00 pm)**
  - 2 hours $30 $38

* Daytime-youth sports field
  - 8:00 am - 6:00 pm Free

* Nighttime-youth sports field
  - 2 hours $8 $8

### Reid Park baseball field surcharge

**Per hour** $15 $15

* Only for recognized non-profit youth sports organizations

### Dog training area:

- **Daytime (8:00 am - 6:00 pm)**
  - 3 hours $16 $20
- **Nighttime (6:00 pm - 8:00 pm)**
  - 2 hours $20 $25
- **Nighttime (8:00 pm - 10:00 pm)**
  - 2 hours $20 $25

### Tournament:

- **Tournament**
  - Daily $155 $155

### Tournament non-profit*:

**Daily** $60 $60

### In-line skating/hockey rink:

- **Daytime (8:00 am - 6:00 pm)**
  - 3 hours $7 $7
- **Nighttime (6:00 pm - 8:00 pm)**
  - 2 hours $12 $12
- **Nighttime (8:00 pm - 10:00 pm)**
  - 2 hours $12 $12

### Skate park:

- 2 hour minimum
  - **Per hour** $50 $60

### FACILITIES: RAMADA

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ramada:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Daytime</td>
<td>8:00 am - 1:30 pm</td>
<td>$15</td>
<td>$20</td>
</tr>
<tr>
<td>Afternoon</td>
<td>2:00 pm - 7:30 pm</td>
<td>$15</td>
<td>$20</td>
</tr>
<tr>
<td>Full day</td>
<td>8:00 am - 7:30 pm</td>
<td>$25</td>
<td>$30</td>
</tr>
<tr>
<td>Holiday</td>
<td>8:00 am - 1:30 pm</td>
<td>$25</td>
<td>$30</td>
</tr>
<tr>
<td>Holiday full day</td>
<td>8:00 am - 7:30 pm</td>
<td>$45</td>
<td>$55</td>
</tr>
<tr>
<td>*Theater, lakes and playground</td>
<td>8:00 am - 5:00 pm</td>
<td>$75</td>
<td>$75</td>
</tr>
</tbody>
</table>

### FACILITIES: RAQUETBALL, HANDBALL AND TENNIS COURT

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Raquetball/handball court:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Daytime (open - 5:30 pm)</td>
<td>1 1/2 hours</td>
<td>$3</td>
<td>$6</td>
</tr>
<tr>
<td>Nighttime (5:30 pm - close)</td>
<td>1 1/2 hours</td>
<td>$6</td>
<td>$7</td>
</tr>
</tbody>
</table>

### Tennis:

- **Adult**
  - 1 1/2 hours $2.50 $3
- **Youth (18 and under)**
  - 1 1/2 hours $1 $1.25
- **Senior (60+)**
  - 1 1/2 hours $2 $2.50
- **Nighttime all ages**
  - 1 1/2 hours $10 $12.50

### Monthly daytime pass:

- **Adult**
  - open - 5:30 pm $30 $38
- **Youth (18 and under)**
  - open - 5:30 pm $15 $19
- **Senior (60+)**
  - open - 5:30 pm $20 $25

### FACILITIES: REID PARK DEMEESTER OUTDOOR PERFORMANCE CENTER

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>Regular Rate</th>
<th>Non-Profit Rate</th>
</tr>
</thead>
</table>

http://cms3.tucsonaz.gov/parksandrec/rates-and-fees

04/10/2013
FACILITIES: REID PARK DEMEESTER OUTDOOR PERFORMANCE CENTER

<table>
<thead>
<tr>
<th>Service</th>
<th>Rate</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stage only with lights</td>
<td>$40</td>
<td>$35</td>
<td></td>
</tr>
<tr>
<td>Stage and inside facilities</td>
<td>$100</td>
<td>$80</td>
<td></td>
</tr>
<tr>
<td>Stage and inside facilities/green room</td>
<td>$120</td>
<td>$100</td>
<td></td>
</tr>
<tr>
<td>*Required light fee for all rentals</td>
<td>$50</td>
<td>$50</td>
<td></td>
</tr>
<tr>
<td>Audio Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Audio package (A)</td>
<td>$290</td>
<td>$260</td>
<td></td>
</tr>
<tr>
<td>Additional hour audio package (A)</td>
<td>$100</td>
<td>$100</td>
<td></td>
</tr>
<tr>
<td>Audio package (B)</td>
<td>$955</td>
<td>$715</td>
<td></td>
</tr>
<tr>
<td>Additional hour audio package (B)</td>
<td>$160</td>
<td>$160</td>
<td></td>
</tr>
<tr>
<td>Audio package (C)</td>
<td>$1,000</td>
<td>$1,680</td>
<td></td>
</tr>
<tr>
<td>Additional hour audio package (C)</td>
<td>$200</td>
<td>$200</td>
<td></td>
</tr>
<tr>
<td>Lighting System:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting package (A)</td>
<td>$100</td>
<td>$95</td>
<td></td>
</tr>
<tr>
<td>Lighting package (B)</td>
<td>$165</td>
<td>$150</td>
<td></td>
</tr>
</tbody>
</table>

FACILITIES: RESERVABLE PARK AREAS/SPECIAL INTEREST

<table>
<thead>
<tr>
<th>Description</th>
<th>Rate</th>
<th>City Resident</th>
<th>Regular Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reservable park area:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Designated park area</td>
<td>Daily $25</td>
<td>$33</td>
<td></td>
</tr>
<tr>
<td>Special Interest area:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Garden of Gethsemane</td>
<td>Per hour $30</td>
<td>$38</td>
<td></td>
</tr>
<tr>
<td>Garden of Gethsemane non-profit</td>
<td>Per hour $17</td>
<td>$22</td>
<td></td>
</tr>
<tr>
<td>Reid Park Rose Garden</td>
<td>Per hour $30</td>
<td>$65</td>
<td></td>
</tr>
<tr>
<td>La Placita Gazebo</td>
<td>Per hour $30</td>
<td>$65</td>
<td></td>
</tr>
<tr>
<td>El Presidio Plaza</td>
<td>Daily $50</td>
<td>$50</td>
<td></td>
</tr>
<tr>
<td>Jacome Plaza</td>
<td>Daily $50</td>
<td>$50</td>
<td></td>
</tr>
<tr>
<td>Parque de San Cosme Gazebo</td>
<td>Per hour $50</td>
<td>$65</td>
<td></td>
</tr>
<tr>
<td>Presidio San Agustin del Tucson</td>
<td>Per hour $50</td>
<td>$65</td>
<td></td>
</tr>
<tr>
<td>Courtyard</td>
<td>Daily $50</td>
<td>$65</td>
<td></td>
</tr>
<tr>
<td>Event overnight parking:</td>
<td>Daily $29</td>
<td>$26</td>
<td></td>
</tr>
<tr>
<td>Permit required per space</td>
<td>Per night $10</td>
<td>$13</td>
<td></td>
</tr>
</tbody>
</table>

Park Special Events: (also applies to Rodeo Grounds rental)

The parks and recreation director is authorized to negotiate special event rates for events at any parks and recreation facility. Special event rates are based on nature of the event, costs incurred in supporting the event, lost revenues resulting from the event, and market comparisons in an amount not to exceed five (5%) percent of revenue potential from the use. The parks and recreation director is authorized to establish maintenance, damage, and event refundable deposits based on the nature of the event.

FACILITIES: RODEO GROUNDS

Rates apply to all setup and/or breakdown time in excess of 24 hours per event.

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>Regular Rate</th>
<th>Non-Profit Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Entire facility</td>
<td>Daily $560</td>
<td>$440</td>
<td></td>
</tr>
<tr>
<td>Arena</td>
<td>Daily $360</td>
<td>$170</td>
<td></td>
</tr>
<tr>
<td>West grandstand seating</td>
<td>Daily $360</td>
<td>$170</td>
<td></td>
</tr>
<tr>
<td>North grandstand seating</td>
<td>Daily $120</td>
<td>$60</td>
<td></td>
</tr>
<tr>
<td>East grandstand seating</td>
<td>Daily $240</td>
<td>$110</td>
<td></td>
</tr>
<tr>
<td>Livestock management area</td>
<td>Daily $300</td>
<td>$145</td>
<td></td>
</tr>
<tr>
<td>West parking</td>
<td>Daily $240</td>
<td>$110</td>
<td></td>
</tr>
<tr>
<td>North parking</td>
<td>Daily $240</td>
<td>$110</td>
<td></td>
</tr>
<tr>
<td>East parking</td>
<td>Daily $180</td>
<td>$85</td>
<td></td>
</tr>
<tr>
<td>Snackbar</td>
<td>Daily $60</td>
<td>$35</td>
<td></td>
</tr>
</tbody>
</table>

Rodeo Grounds Food and Beverage Concessions Fee:
The parks and recreation director is authorized to negotiate food and beverage concession charges which will be 1-5 percent of the net proceeds from an event after taxes.

Rodeo Grounds Ticket Surcharge Fee:
$3.50-$3 per ticket sold, excluding complimentary tickets, as negotiated by the director of parks and recreation.

Rodeo Grounds Reservation Fee:
A $25 non-refundable fee will be charged to reserve the Tucson rodeo grounds. This will be credited to the billable amount at the end of the event.

Rodeo Grounds Deposits:
The Parks and Recreation Director is authorized to establish maintenance, damage, and special event refundable deposits based on the nature of the event. All revenue generated by the rodeo grounds will be deposited into a rodeo grounds revenue account to be utilized for rodeo grounds operations and improvements.

EQUIPMENT RENTAL

For more information on equipment rental, please contact the Civic Event Unit at 791-5909.
**EQUIPMENT RENTAL**

The rates for use of event equipment by civic, social, religious, charitable, commercial or other users.*

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>City Resident</th>
<th>Regular Rate</th>
<th>Non-Profit Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Double Display Booth Units:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without electrical</td>
<td>3 Days</td>
<td>$140</td>
<td>$220</td>
<td>$100</td>
</tr>
<tr>
<td>With standard electrical</td>
<td>3 Days</td>
<td>$230</td>
<td>$240</td>
<td>$170</td>
</tr>
<tr>
<td>Bleacher:</td>
<td>Weekly</td>
<td>$380</td>
<td>$620</td>
<td>$280</td>
</tr>
<tr>
<td>Texas green front</td>
<td>Weekly</td>
<td>$410</td>
<td>$680</td>
<td>$305</td>
</tr>
<tr>
<td>Mobile Stage:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per event (+$500 refundable deposit</td>
<td>Duration of event</td>
<td>$760</td>
<td>$760</td>
<td>$600</td>
</tr>
<tr>
<td>Audio Package</td>
<td>2hrs / 2 hr min</td>
<td>$120</td>
<td>$120</td>
<td>$35</td>
</tr>
<tr>
<td>Lighting Package</td>
<td>Daily</td>
<td>$100</td>
<td>$100</td>
<td>$85</td>
</tr>
<tr>
<td>Portable Staging:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small up to 16'x16' without electrical</td>
<td>3 Days</td>
<td>$290</td>
<td>$480</td>
<td>$230</td>
</tr>
<tr>
<td>Small up to 16'x16' with standard electrical</td>
<td>3 Days</td>
<td>$380</td>
<td>$620</td>
<td>$280</td>
</tr>
<tr>
<td>Large over 16'x16' without electrical</td>
<td>3 Days</td>
<td>$570</td>
<td>$940</td>
<td>$415</td>
</tr>
<tr>
<td>Large over 16'x16' with standard electrical</td>
<td>3 Days</td>
<td>$580</td>
<td>$1,120</td>
<td>$500</td>
</tr>
<tr>
<td>Ticket Booth:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without electrical</td>
<td>3 Days</td>
<td>$180</td>
<td>$300</td>
<td>$145</td>
</tr>
<tr>
<td>With standard electrical</td>
<td>3 Days</td>
<td>$210</td>
<td>$360</td>
<td>$170</td>
</tr>
<tr>
<td>Kennedy Park Puestos:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small concession booth</td>
<td>Daily</td>
<td>$145</td>
<td>$145</td>
<td>$145</td>
</tr>
<tr>
<td>Large concession booth</td>
<td>Daily</td>
<td>$240</td>
<td>$240</td>
<td>$240</td>
</tr>
<tr>
<td>P.A. Systems:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small</td>
<td>Daily</td>
<td>$50</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td>Large</td>
<td>Daily</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
</tr>
<tr>
<td>Cardboard Trash Container:</td>
<td>Daily</td>
<td>$9</td>
<td>$9</td>
<td>$9</td>
</tr>
</tbody>
</table>

Other electrical services as requested will be charged on a 100% cost recovery basis for labor and materials.

If equipment is used longer than the initial minimum rental period, additional fees will be charged. The additional use rate is 20% of the original rate.

*A non-refundable deposit of 15% of the total cost is required.

**PERMITS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Length of Time</th>
<th>Regular Rate</th>
<th>Non-Profit Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vendor Permit:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional</td>
<td>Monthly</td>
<td>$200</td>
<td>$200</td>
</tr>
<tr>
<td>District</td>
<td>Monthly</td>
<td>$150</td>
<td>$100</td>
</tr>
<tr>
<td>Special events</td>
<td>Daily</td>
<td>$60</td>
<td>$20</td>
</tr>
<tr>
<td>Amusement equipment</td>
<td>Monthly</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td>Youth concession stand (mobile/temp)</td>
<td>Monthly</td>
<td>$23</td>
<td>$25</td>
</tr>
<tr>
<td>Youth concession stand (permanent)</td>
<td>Monthly</td>
<td>$35</td>
<td>$35</td>
</tr>
<tr>
<td>Arts &amp; Crafts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per space</td>
<td>Daily</td>
<td>$45</td>
<td>$45</td>
</tr>
<tr>
<td>Antique Fair:</td>
<td>Per space</td>
<td>$60</td>
<td>$60</td>
</tr>
<tr>
<td>Food Vendor:</td>
<td>Per space</td>
<td>$65</td>
<td>$65</td>
</tr>
<tr>
<td>Beer Permit:</td>
<td>Regular $100</td>
<td>Daily</td>
<td>City Resident</td>
</tr>
<tr>
<td></td>
<td>Regular $20</td>
<td></td>
<td>Regular Rate</td>
</tr>
<tr>
<td></td>
<td>Adult</td>
<td>$25</td>
<td>$30</td>
</tr>
<tr>
<td></td>
<td>15-61</td>
<td>$25</td>
<td>$30</td>
</tr>
<tr>
<td></td>
<td>Senior Citizen</td>
<td>$5</td>
<td></td>
</tr>
<tr>
<td></td>
<td>62+</td>
<td>$5</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Children</td>
<td>$4</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2-14</td>
<td>$4</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reserved school</td>
<td>All Ages</td>
<td>$2</td>
</tr>
<tr>
<td></td>
<td>groups (per person)</td>
<td>Under 2</td>
<td>Free</td>
</tr>
<tr>
<td></td>
<td>Children</td>
<td>$2</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(when accompanied by an adult)</td>
<td>Under 2</td>
<td>Free</td>
</tr>
</tbody>
</table>

**REID PARK ZOO**

<table>
<thead>
<tr>
<th>Description</th>
<th>Age</th>
<th>Admission</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>15-61</td>
<td>$6</td>
</tr>
<tr>
<td>Senior Citizen</td>
<td>62+</td>
<td>$5</td>
</tr>
<tr>
<td>Children</td>
<td>2-14</td>
<td>$4</td>
</tr>
<tr>
<td>Reserved school groups (per person)</td>
<td>All Ages</td>
<td>$2</td>
</tr>
<tr>
<td>Children (when accompanied by an adult)</td>
<td>Under 2</td>
<td>Free</td>
</tr>
</tbody>
</table>

Additional information on the Perks and Recreation Department Pricing Policy.

http://cns3.tucsonaz.gov/parksandrec/rates-and-fees

04/10/2013
You are here: Home > Residents > Parks and Trails

Parks and Trails

The Town manages acres of parks and miles of trails and paths for residents and visitors to enjoy. Our parks offer many amenities, like ball fields, playgrounds and ramadas. The trails offer a hiking experience that is unique to the Sonoran Desert.

Park facilities are available on a first-come, first-serve basis or can be reserved for a fee (see information below). For the protection of the public, no glass containers are allowed in the park. Consumption of alcoholic beverages is permitted at the Oso Mae Hamm Park, Marana Heritage River Park and the Crossroads at Silverbell District Park: only with the purchase of a permit. Permits must be obtained at the main office.

Reservations
Reservations can be made by visiting our Administrative Offices at 13251 N. Lon Adame Rd. or through our online reservation system. Please note that you cannot make reservations over the phone. To submit a facility reservation, you will be asked to both your username and password or create a account. You may search facilities by location, area, type or amenities, however, we recommend selecting the requested park under "locations" and leaving all other search criteria as "any" or "unspecified." This will expand your search results.

Fees
All Fees are per hour rates

Ramadas
Small: $10.00
Large: $12.00
Pavilion: $15.00
Group Ramada: $30.00

Sports Field, Multi-purpose Field, Softball Field
$6.00 per hour for reservations before 5:00 p.m.
$8.00 per hour for reservations after 5:00 p.m.

A fee to have a staff member on site may be charged by the hour, if needed. This may involve an overtime rate depending on the time of use and staff availability. A security (off-duty officer) may be required for large group events. Rental time begins at the facility for set-up and ends when exiting the facility after clean-up. The reserved time is the total time that the group will occupy the ramada, including any time needed for set-up and clean-up. Fees may be paid by cash, money order, check or debit/credit card made payable to the Town of Marana.
3. Massage establishment license application fee: $100.00
   a. Fingerprint/background check per person
      As required by rate established by the Department of Public Safety and as required in STC 3.10.160
   b. Building safety inspection fee
      As required by rate established in STC 3.10.080(B)
   c. Renewal massage establishment license
      $50.00

4. Street vending:
   a. Application fee
      $100.00 per year per person
   b. Fingerprint/background check per person
      As required by rate established by the Department of Public Safety and as required in STC 3.10.160
   c. Renewal street vending license
      $50.00

G. Adult Entertainment.
   1. Sexually oriented business license establishment license – Annual fee: $500.00
   2. Sexually oriented employee license – Annual fee: $50.00
   3. Sexually oriented business license – Annual fee: $50.00

H. Liquor License.
   1. Special event and wine festival: $100.00
   2. New license, transfer, interim license: $400.00

[Ord. 2012-076 § 3; Ord. 2012-084 §§ 1, 5; Ord. 2012-085 § 1; Ord. 2010-38 § 2; Ord. 2009-30 § 1; Ord. 2009-72 § 2; Ord. 2008-06 § 2]

3.10.140 Miscellaneous fees.

A. Miscellaneous Inspection Fees. Fees for any construction inspection by the office of the town engineer not otherwise included in the fee schedule shall be assessed at $75.00 per hour with a two-hour minimum.

B. Additional Fees.
   1. In addition to the foregoing fees, in the event that the town of Sahuarita incurs actual costs, including but not limited to consulting fees, which exceed 75 percent of the fees collected pursuant to schedules as set forth herein, then in that event the applicant shall be assessed all such additional fees, and any permits issued or approval given by the town shall be contingent upon all excess costs being paid by the applicant prior to the issuance of said permit or approval of said plan.
   2. The above fee schedule (excluding inspections) is considered adequate to cover costs incurred for reviews of the initial submittal and resubmittal of the respective plans. If subsequent submittals are required to obtain town approval of said plans, then fees for each subsequent resubmittal shall be assessed at the rate of 50 percent of the fees above except as otherwise specified herein.

C. Special Permit Fees. A special permit fee for waiving certain construction noise restrictions as permitted under STC 3.30.020. Construction noise, shall be:

   $25.00 per permit

D. Display Fireworks Permits.
   1. Permit application fee: $200.00 per permit
   2. Cash or surety bond, naming the town of Sahuarita as an additional insured, in an amount not less than: $1,000,000
   3. Or applicant shall provide own insurance, naming the town of Sahuarita as an additional insured, in an amount not less than: $1,000,000

[Ord. 2012-076 § 4; Ord. 2011-049 § 2; Ord. 2010-38 § 2; Ord. 2008-30 § 1; Ord. 2008-06 § 2]

3.10.160 Parks and recreation fees.

A. Programs.
   1. Afterschool Program.
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>Day:</td>
<td>$8.75/day</td>
</tr>
<tr>
<td>b.</td>
<td>Week:</td>
<td>$43.75/week</td>
</tr>
<tr>
<td>c.</td>
<td>Month:</td>
<td>$175.00/month</td>
</tr>
<tr>
<td>d.</td>
<td>Sibling discount:</td>
<td>$20.00/sibling discount per month</td>
</tr>
<tr>
<td>e.</td>
<td>Late payment fee:</td>
<td>$15.00/day</td>
</tr>
<tr>
<td>f.</td>
<td>Late child pick-up fee:</td>
<td>$25.00/occurrence</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Youth Camps (Ages 6 to 12):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Day camps:</td>
<td>$20.00/day</td>
</tr>
<tr>
<td>b.</td>
<td>Summer camp:</td>
<td>$300.00/three-week session</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Special Interest Classes/Programs:</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Youth:</td>
<td>$7.50/person per hour</td>
</tr>
<tr>
<td>b.</td>
<td>Adults:</td>
<td>Range – $8.00 to $24.00/person per hour</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Workshops (One-Day Class/Workshop from 4 to 8 Hours Long):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Youth (under 18 years old):</td>
<td>Range – $6.25 to $12.50/person per hour</td>
</tr>
<tr>
<td>b.</td>
<td>Adults (16 years and older):</td>
<td>Range – $8.75 to $15.00/person per hour</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>Fitness Program:</td>
<td>$35.00/month</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td>Hiking:</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Daily:</td>
<td>$5.00/hike</td>
</tr>
<tr>
<td>b.</td>
<td>6-Month:</td>
<td>$36.00/6-month pass</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td>Open Gym for Ages 16 and Older:</td>
<td>$1.00/person per day</td>
</tr>
<tr>
<td></td>
<td>No charge for students with an SUSD ID</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td>Team Leagues (Basketball, Volleyball, or Sports with 6 or Less Players):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Register as a team:</td>
<td>$15.00/team per game</td>
</tr>
<tr>
<td>b.</td>
<td>Register as an individual:</td>
<td>$20.00/season</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9.</td>
<td>Team Leagues (Softball, Soccer, Football, or Sports with 7 or More Players):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Register as a team:</td>
<td>$25.00/team per game</td>
</tr>
<tr>
<td>b.</td>
<td>Register as an individual:</td>
<td>$30.00/season</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10.</td>
<td>Tournaments (Town-Sponsored and Organized):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Sports with 6 or less players:</td>
<td>$10.00/person</td>
</tr>
<tr>
<td>b.</td>
<td>Sports with 7 or more players:</td>
<td>$15.00/person</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B.</td>
<td>Facility Rental Fees:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Amphitheater at Sahuarita Lake Park (Security Deposit Applies):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Nonprofit 1 – 99 people:</td>
<td>$15.00/day</td>
</tr>
<tr>
<td>b.</td>
<td>Nonprofit 100+ people:</td>
<td>$100.00/day</td>
</tr>
<tr>
<td>c.</td>
<td>Profit/Private 1 – 99 people:</td>
<td>$200.00/day</td>
</tr>
<tr>
<td>d.</td>
<td>Profit/Private 100+ people:</td>
<td>$350.00/day</td>
</tr>
<tr>
<td>Note: Nonprofit is any group with a 501(c)(3) or IRS designation</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Beer Permit (Security Deposit Applies):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Beer permit for 1 – 28 people:</td>
<td>$25.00/day</td>
</tr>
<tr>
<td>b.</td>
<td>Beer permit for 28 – 50 people:</td>
<td>$50.00/day</td>
</tr>
<tr>
<td>c.</td>
<td>Beer permit for 51 – 75 people:</td>
<td>$75.00/day</td>
</tr>
<tr>
<td>d.</td>
<td>Beer permit for 76 – 99 people:</td>
<td>$100.00/day</td>
</tr>
<tr>
<td>*No beer permits issued to groups of 100+ without prior TOS Council approval.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Concession Stand (Security Deposit Applies):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>General use:</td>
<td>$30.00/day per location</td>
</tr>
</tbody>
</table>
### Chapter 3.10 Fee Schedule

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Fee Details</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2. Monthly:</strong></td>
<td>$100.00/month per location</td>
</tr>
<tr>
<td><strong>b. Mobile concessions:</strong></td>
<td></td>
</tr>
<tr>
<td>1. Daily:</td>
<td>$10.00/day per location</td>
</tr>
<tr>
<td>2. Monthly:</td>
<td>$20.00/month per location</td>
</tr>
<tr>
<td><strong>4. Court Rental:</strong></td>
<td></td>
</tr>
<tr>
<td>a. (Basketball, volleyball, tennis):</td>
<td>$5.00/hour per court</td>
</tr>
<tr>
<td>Anza Trail Park Courts are available after 4:00 p.m. Monday – Friday and from 7:00 a.m. – 10:00 p.m. Saturday and Sunday</td>
<td></td>
</tr>
<tr>
<td>b. Skate spots* (Anamax and North Santa Cruz):</td>
<td>$100.00/hour</td>
</tr>
<tr>
<td>*Only available with an approved special events permit</td>
<td></td>
</tr>
<tr>
<td><strong>d. Field Maintenance Services:</strong></td>
<td></td>
</tr>
<tr>
<td>a. Reseedingfee for lawns:</td>
<td>$10.00/field</td>
</tr>
<tr>
<td>b. Field light audit:</td>
<td>$500.00/field</td>
</tr>
<tr>
<td>c. Site management:</td>
<td>$75.00/occurrence</td>
</tr>
<tr>
<td>d. Stripping of fields (baseball and softball):</td>
<td>$25.00/field including materials</td>
</tr>
<tr>
<td>e. Stripping of fields (soccer):</td>
<td>$230.00/field including materials</td>
</tr>
<tr>
<td>f. Stripping of fields (football):</td>
<td>$300.00/field including materials</td>
</tr>
<tr>
<td>g. Installation of pitcher's mound:</td>
<td>$250.00/mound including material</td>
</tr>
<tr>
<td><strong>6. Ramadas:</strong></td>
<td></td>
</tr>
<tr>
<td>a. Small ramada:</td>
<td>$10.00/half-day</td>
</tr>
<tr>
<td>b. Large ramada:</td>
<td>$20.00/week</td>
</tr>
<tr>
<td>c. Electricity (availability limited):</td>
<td>$15.00/half-day</td>
</tr>
<tr>
<td><strong>7. Recreation Center (Security Deposit Applies):</strong></td>
<td></td>
</tr>
<tr>
<td>a. Classroom during business hours (M – F 8:00 a.m. to 5:00 p.m.):</td>
<td></td>
</tr>
<tr>
<td>1. Profit/Private:</td>
<td>$10.00/hour</td>
</tr>
<tr>
<td>2. Nonprofit/HOA:</td>
<td>No charge</td>
</tr>
<tr>
<td>b. Classroom after business hours:</td>
<td></td>
</tr>
<tr>
<td>1. Profit/Private:</td>
<td>$25.00/hour</td>
</tr>
<tr>
<td>2. Nonprofit/HOA:</td>
<td>$12.50/hour</td>
</tr>
<tr>
<td>c. Multi-purpose room during business hours (M – F 8:00 a.m. to 5:00 p.m.):</td>
<td></td>
</tr>
<tr>
<td>1. Profit/Private:</td>
<td>$30.00/hour</td>
</tr>
<tr>
<td>2. Nonprofit/HOA:</td>
<td>No charge</td>
</tr>
<tr>
<td>d. Multi-purpose after business hours:</td>
<td></td>
</tr>
<tr>
<td>1. Profit/Private:</td>
<td>$60.00/hour</td>
</tr>
<tr>
<td>2. Nonprofit/HOA:</td>
<td>$30.00/hour</td>
</tr>
<tr>
<td><strong>Note:</strong> Nonprofit is any group with a 501(c)(3) or IRS designation</td>
<td></td>
</tr>
<tr>
<td><strong>8. Sports Fields:</strong></td>
<td></td>
</tr>
<tr>
<td>a. Unlighted sports field:</td>
<td>$5.00/hour per field</td>
</tr>
<tr>
<td>b. Lighted sports field:</td>
<td>$15.00/hour per field</td>
</tr>
<tr>
<td><strong>9. Special Event Permit for Activity Not Sponsored by Town (Security Deposit Applies):</strong></td>
<td></td>
</tr>
<tr>
<td>a. 100 – 199 people (any group):</td>
<td>$100.00/event</td>
</tr>
<tr>
<td>b. 200+ people (any group):</td>
<td>$150.00/event</td>
</tr>
</tbody>
</table>
c. Permit fee can be waived for special event permit applicants who are a designated nonprofit, charitable organization and can produce their current 501(c)(3) tax designation. A request for a waiver must be sent to the parks and recreation director with a copy of the appropriate IRS form.

d. Permit fee can be waived for special events that are open to the public and can be deemed to further enhance recreational activities for the town residents. A request for the waiver must be sent to the parks and recreation director with an explanation of the recreational benefits of the proposed public event.

Note: Special event fee is for processing only; facility/field usage and maintenance fees are additional costs.

10. Specialty Fees.
   a. Clean-up charges: $20.00/hour
      Facilities that are left with excessive trash or otherwise require staff attention to restore premises to a clean and usable condition are subjected to the above clean-up fee.
   b. Commercial activities in parks:
      1. Six months: $150.00/plus business license
      2. One year: $300.00/plus business license
   c. Lost key fee: $35.00/key lost
   d. Metal detector permits (in parks only): $15.00/60-day period
   e. Return check fee: $25.00/refunded check
   f. Security deposit: $300.00/refundable deposit

11. Town-Sponsored Special Event Space Rental.
   a. Nonprofit: $25.00/space
   b. Profit/Private: $50.00/space
      Note: Nonprofit is any group with a 501(c)(3) or IRS designation.

12. Tournament Use of Sports Fields (Security Deposit Applies).
   a. Regular group rate (any tournament needs a special event permit including appropriate fees): $50.00/day per field
   b. For lights add: $15.00/hour per field
   c. Nonprofit (501(c)(3) or IRS-designated) group rate (any tournament needs a special event permit including appropriate fees): $25.00/day per field
   d. For lights add: $15.00/hour per field
      Note: Nonprofit is any group with a 501(c)(3) or IRS designation.

   a. Garden plot for 6-month season: $25.00/season per plot
   b. Garden plot for 12 months: $50.00/year per plot

   a. Admission fee: Range: $1.00 to $10.00 per person

[Ord. 2012-070 § 6; Ord. 2010-38 § 2; Ord. 2009-22 § 2; Ord. 2008-05 § 2.]

3.10.166 Police department administrative fees.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Fingerprinting:</td>
<td></td>
</tr>
<tr>
<td>1. Residents:</td>
<td>$4.00</td>
</tr>
<tr>
<td>2. Nonresident:</td>
<td>$5.00</td>
</tr>
<tr>
<td>3. Fingerprint cards, if not provided by individual:</td>
<td>$5.00</td>
</tr>
<tr>
<td>B. Copies:</td>
<td></td>
</tr>
<tr>
<td>1. Police reports:</td>
<td>$7.00 first 20 pages, additional pages over 20 @ $0.25 per page</td>
</tr>
<tr>
<td>2. Case photos:</td>
<td>$25.00</td>
</tr>
<tr>
<td>3. Videos:</td>
<td>$25.00</td>
</tr>
<tr>
<td>4. Audio/DVDs/CDs:</td>
<td>$25.00</td>
</tr>
</tbody>
</table>
EXHIBIT C
REVENUE AND PRICING POLICY

SECTION 1

INTRODUCTION

I. DEPARTMENT OVERVIEW

The City of Tucson Parks and Recreation Department offers diversified leisure services to its residents. Historically, these services have been financed by appropriation of tax dollars from the City’s general fund and from general obligation bonds. Generally speaking, City of Tucson residents have previously paid for their parks, programs and facilities primarily through taxation.

Tucson’s growing population has increased demand for new, expanded and even more diversified facilities and services. Costs for land and capital projects have also increased, as have operational expenses. These trends coupled with increased competition for City tax dollars by other departments has resulted in a greater emphasis on generating non-tax revenues. These alternative sources of revenue are becoming more critical for the operation of parks and facilities.

The primary alternative source of funds is fees and charges for services provided by the department. Other alternative funding sources are described in Section 6 – Other Revenue Sources of this policy.

II. PARKS AND RECREATION DEPARTMENT MISSION

To provide a park system offering quality facilities, programs and services for Tucsonans of all ages and abilities.

III. BENEFITS PHILOSOPHY

Funding to achieve the Department mission is allocated in the City of Tucson General Fund budget in recognition of the variety of benefits parks and recreation provides to individuals, the community, the environment and the local economy:

- **Individual** Tucson residents benefit when participating in leisure opportunities. Parks and Recreation provides opportunities for living, learning and leading a full and productive life as well as avenues for purpose, pleasure, health and well being. Examples of these benefits include personal development and growth, improving physical and mental health, developing creativity and adaptability, and improved quality of life.

- Parks and Recreation provides **Community** benefits by creating opportunities to live and interact with families, work groups, neighbors and communities. Examples of these benefits include providing youth positive alternatives for their leisure time; promoting ethnic and cultural understanding and harmony; supporting youth, elderly and disabled populations; and developing strong, vital and involved neighborhoods.

- The **Environment** also benefits through Parks and Recreation providing and preserving parks and open spaces, enhancing the desirability of an area as well as contributing to the safety and health of our residents. Examples of these benefits include preservation of open space, improved air quality, safeguarding plant and animal life, and providing accessible places to enjoy nature.

- Finally, there are many **Economic** benefits derived from having adequate parks and recreation programs and facilities. Examples include increased property values, enhanced community desirability for corporate movement or relocation to the City, catalyst for tourism,
attractiveness for special events or other revenue generators, and healthy individuals create a more productive workforce with reduced health care costs.

IV. POLICY GUIDING PRINCIPLES

This pricing policy is based on fundamental principles that have guided its development:

- Present day economic reality and limited funding make it necessary to recover at least a portion of the costs incurred in the provision of parks and recreation services.

- Development of a policy is a necessary step in creating a comprehensive fee structure for services provided. The policy must be clear, equitable and understandable so that department staff can explain it and customers may make informed choices about utilizing the department as a service provider.

- While all City of Tucson residents pay various taxes to support the General Fund, individual taxpayers may benefit in varying degrees from the services provided. Who benefits from a service, the community in general or the individual/group receiving the service, is a key determinant in pricing services. As service benefits become more individualized, it is appropriate to assign higher levels of cost recovery to those who benefit from the service.

- Provision of service to City of Tucson residents is the Department's primary focus. However, it is recognized that use of services by those residing outside the corporate City limits is extensive. These individuals do not pay the same level of taxes as City residents and thus are consuming services that are supported financially by residents. Fees and charges for non-City residents will be higher than City residents, thereby reducing or eliminating support City residents provide to offer the service.

- Patrons who utilize public recreation facilities for commercial gain will incur fees and charges higher than non-commercial users. This pricing practice assigns the cost of services to those who benefit from the use of City facilities and eliminates taxpayer support. These charges may be comparable to the prevailing private/commercial market rate in order to promote private sector facility use.

- The City recognizes that fees and charges may place a financial burden on economically disadvantaged individuals and families. To ensure the pricing policy is fair and equitable, a Discount Program is a necessary policy element to ensure all City of Tucson residents have the opportunity to participate in a broad range of programs and services, regardless of ability to pay. This program recognizes that everyone should pay an equitable level for participation to engender personal commitment. Non-City residents are not eligible for the Discount Program.

- This policy recognizes there are other intangible benefits from the use of a fair and equitable system of fees and charges. Examples are:
  a. Paying even a modest fee appears to give the patron a "pride-of-ownership" feeling and a greater sense of appreciation for and commitment to the service or activity.
  b. Fees and charges tend to reduce the frequency of vandalism and promote a sense of ownership.
  c. Charging an admission or service fee may have the effect of controlling use.
SECTION 2

POLICY DEFINITIONS

The following definitions are provided to clarify the meaning of terms used within this policy document:

I. TYPES OF FEES AND CHARGES:

Admission Fees: Fees to enter a building or enclosed structure or facility, as in a fee to enter Reid Park Zoo or a swimming pool.

Differential Fees: Those additional fees charged to non-City residents for the use of Department facilities and programs. These fees vary depending upon the program or service.

Enterprise Fees: Fees charged for Enterprise Fund operations. Tucson City Golf is operated as an enterprise.

Formula-based Fees: Fees established using a predetermined formula approved by the Mayor and Council. Cost factors used in the formula may include program staffing, administration, registration, supply and facility costs. Examples include leisure classes, camps, adult sports leagues and special program fees.

License and Permit Fees: Fees to obtain written consent to perform some lawful action, typically after permission has been granted by the Department. Examples include payment to obtain a beer-drinking permit or a vendor permit.

Membership Fees: Charges that entitle individuals to participate in a program for a predetermined duration.

Nominal Fees: A minimal fee intended to recover a portion of the costs associated with a basic service, as in a field light fee for youth athletic leagues.

Non-Profit Organization Fees: Fees available only to non-profit organizations with Internal Revenue Service 501(C)(3) tax-exempt status.

Pass Fees: Charges that entitle individuals to multiple uses of a facility for a predetermined number or duration. Examples include a quarterly center use pass or an annual swimming pool pass.

Rental Fees: Payments made for the privilege of exclusive use of park property of any kind.

Sales Revenues: Revenue obtained from the operation of concessions, restaurants and from the sale of merchandise and other property.

Special Service Fees: Fees for supplying extraordinary articles, commodities, activities or services that may not be considered standard or routine functions of the Department, such as private lessons and staff support required for special events.

User Fees: Fees for use of a facility amenity or participation in a program or activity.

Vendor Permit Fees: Fees for the privilege of selling goods and services on City property.
II. TYPES OF REVENUE

Alternative Revenues: Revenue sources other than operating revenues. These revenues may include but are not limited to gifts, sponsorships, donations and grants.

Contractual Revenues: Revenue from vending contracts, leases and management agreements.

Enterprise Revenues: Revenues derived from Department enterprise operations

Operating Revenues: Revenue derived from Department operations.

III. DEFINITION OF COST CLASSIFICATIONS

Direct Costs: Those costs that can be directly and exclusively attributed or assigned to a specific service.

Enterprise Funds: Used to account for a distinct business activity by the Department that involves no tax subsidy. In enterprise accounting, the full cost of doing business plus debt service, capital improvements, depreciation and contributions to reserve funds are included in financial reports. Tucson City Golf is operated as an enterprise fund.

Full Costs: Both the direct costs and a pro-rata share of the indirect costs that can be attributed to a specific service.

Indirect Costs: Those costs that can be attributed to more than one (1) program or service and are not generally a part of the user’s direct experience. These costs may be somewhat constant or “fixed” regardless of the level of program participation or facility usage. Examples would include program administration and supervisory staff salaries, departmental administrative staff salaries and costs for a facility or vehicle used for different programs.

IV. OTHER DEFINITIONS

Cost Recovery: To recover the cost of providing a particular service through fees, charges or some other funding source other than the general fund. The level of cost recovery will vary depending upon the program or service.

Department Co-Sponsored: Services that are organized, promoted, and conducted in part by Department staff and in part by an outside agency, organization or individual(s) and are the negotiated responsibility of both parties as defined by a contract or letter of agreement.

Department Sponsored: Services that are organized, promoted, and conducted by the City of Tucson Parks and Recreation Department.

Department Facilitated: Services that are organized, promoted, and conducted by an outside agency, organization, or individual(s) with limited assistance from Department staff. These services are the responsibility of the outside group. Department involvement includes permission to use a Department facility or promotional assistance. Normally a contract or letter of agreement defines these levels of service.

Director: The Director of Parks and Recreation or his designee.

Service: Any program, class, event, activity, sales or rental opportunity provided by the Department.
Special Facility: Also called a revenue-based facility. These facilities are approved and constructed with the understanding that all or a major portion of the construction and/or operating costs will be recovered through the collection of user fees and charges.

SECTION 3

PRICING POLICY GUIDELINES

I. DECISION TREE PRICING MODEL AND COST RECOVERY

Who benefits from a departmental service is the cornerstone for determining pricing. As services become more individualized, higher levels of cost recovery are assigned to the individual, community or group who benefits from a service. A Decision Tree Pricing Model has been selected to graphically depict this concept. The model, illustrated below, involves assigning services to varying levels based on the benefits each provides to the individual, community or group. As the level of benefit to the individual increases, so does the level of cost recovery for that service.

Four service levels have been defined, with each representing a higher level of individual benefit. Following the illustration, each service level is described along with its associated cost recovery policy. Examples of programs assigned to each service level are provided as a reference.

Parks and Recreation Pricing Policy Decision Matrix

<table>
<thead>
<tr>
<th>Service Level 1</th>
<th>Service Level 2</th>
<th>Service Level 3</th>
<th>Service Level 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Who Benefits</strong></td>
<td>Entire Community</td>
<td>Primarily the Community &amp; also Individual</td>
<td>Primarily the Individual &amp; also the Community</td>
</tr>
<tr>
<td><strong>Type of Service</strong></td>
<td>Public</td>
<td>Public/Private</td>
<td>Public/Private</td>
</tr>
<tr>
<td><strong>Appropriate Funding/ Pricing Method</strong></td>
<td>Tax Supported</td>
<td>Partially Tax &amp; Fee Supported</td>
<td>Fee Supported</td>
</tr>
<tr>
<td><strong>Cost Recovered</strong></td>
<td>None</td>
<td>A Percentage of Direct Operating Costs Recovered</td>
<td>All Direct Costs &amp; Some Overhead Costs Recovered</td>
</tr>
</tbody>
</table>

Service Level 1 - Basic Services, Parks and Facilities

Services include operation and maintenance of parks, open space, trails, greenways, playgrounds, non-reservation amenities and overall department administrative activities. These services primarily serve individuals and small groups through non-reserved, non-consumptive or non-facility-based amenities and recreation activities. They typically are not offered by the private sector.

No cost recovery is associated with these functions. These services are provided to the community with funds derived from general fund tax dollars.
These activities include but are not limited to:

- Parks maintenance
- Playgrounds
- Unsupervised outdoor play courts (basketball, tennis)
- Picnic areas (unreserved)
- Ramadas (unreserved)
- Off leash dog areas
- Bike/Walking paths
- Urban forestry maintenance
- Overall departmental administrative activities

Service Level 2 - Community/Individual Benefit

Services include basic recreation programs, activities and events which utilize parks, recreation facilities and other Department spaces, providing benefits to the entire community or a large group, as well as the individuals served. They are available to all, however, space, time, consumptive use, cost of supplies and other factors may limit or preclude participation. Due to these limitations and especially to "cost of supply" circumstances, these services have been designed to recover a portion of direct and indirect costs. On occasion the private sector, in particular non-profits, may offer some of these services.

Community/Individual Benefit programs and facility uses are expected to recover between 0-50% of direct costs from user fees, sponsorships and grants. Supplemental funding is provided from general fund tax dollars.

These activities include but are not limited to:

- Basic facility use (centers, swimming pools)
- Basic youth recreation programs (KIDCO, Kid Kreation, teen clubs, therapeutic recreation)
- Basic seniors recreation programs

Service Level 3 - Individual Benefit

These services are defined as those activities/processes for which benefits accrue almost entirely to the individual, group or organizational participant/consumer. They may be available to the entire City population or beyond, but substantial limitations on space, time, consumptive use and cost have the effect of restricting use. The private sector may supply these services or they may be provided through public/private partnerships. Due to "cost of supply" factors, these services may be required to recover the full cost of service. Fees are often established based on the appropriate local market demand.

Individual Benefit programs and facility uses are expected to recover a minimum of 50% of direct costs, up to full cost recovery. Limited supplemental funding is provided from general fund tax dollars.

These activities include but are not limited to:

- Reserved park and facility spaces (e.g. ramadas, ballfields, meeting rooms, gymnasiums)
- Leisure classes and higher level instructional activities
- Adult sports leagues
- High level senior programming (Senior Olympics, trips)
- Reid Park Zoo
Service Level 4 - Highly Individual and Enterprise

These services are defined as those activities/processes for which benefits accrue entirely to the individual, group or organizational participant/consumer, including private commercial uses. Fees are based on the full cost of service and in consideration of local market demand.

**Fees and charges for these services are expected to recover the full cost of operations. Enterprise services are also expected to recover capital improvement, depreciation, debt service costs and may make a profit.**

Examples include but are not limited to:

- Tucson City Golf
- Commercial use of rentable spaces or facilities
- Reid Park Zoo use for birthday parties and educational programs
- Concessions activities
- Advanced level leisure class workshops

**SECTION 4**

**PRICING ADJUSTMENTS**

The following adjustments may be considered when determining fees and charges for services.

**I. SPECIAL GROUPS:**

**Family:** For these purposes a "family" is defined as the spouse or domestic partner and legal dependents living in the same household. It does not include grandparents, grandchildren, cousins, etc. unless there is a legal guardian relationship, such as a grandparent having custody of a child or similar circumstance.

**Non-City Residents:** Because many non-City of Tucson residents use department facilities and services and do not pay the same taxes as City residents, differential non-City resident rates will be established. In general, fees and charges for non-City residents shall recover up to 100% of a service's direct cost and an additional 50% for that service's indirect costs. Proof of residency and age may be required at the time of registration.

**Non-Profit Organizations:** These organizations often utilize department facilities to conduct activities, including fundraising, that supports the non-profit organization's mission. As a way for the City to support these efforts, reduced fees may be established for organizations possessing Internal Revenue Service 501(C)(3) tax-exempt status.

**Senior Citizens:** Due to the fixed income of many residents sixty-two (62) years of age and over, the department may establish senior adult fees. When offered, discounts will typically be 25% off the adult rate.

**Youth:** Reduced fees may be established for youth seventeen (17) years of age or younger. When offered, discounts will typically be 50% off the adult rate.

**II. PRIME TIME RATES**

Fees and charges may be increased during prime times of the day, week, month or year. Prime time pricing is used to:

- Control or limit use during periods of high demand or potential overuse, and
• Encourage use during periods of low demand or under use.

Generally, for other than highly individual and enterprise services, the increases shall not exceed the direct and indirect cost of providing services.

III. PASSES

Passes may be offered for various facilities, amenities within facilities or for other services. Duration of passes may vary, extending up to a maximum of one year. Passes will be offered to provide a higher level of convenience to repeat users, reduce the cost of fee collection and provide discounts to encourage extended use.

IV. DISCOUNT PROGRAM

The Department recognizes that individuals and families may be unable to financially afford fee-based services but still desire the opportunity to experience a broad spectrum of leisure activities. To ensure fee-based leisure opportunities are available to all, a Discount Program will be offered for City of Tucson residents only. Non-City residents are ineligible for the program.

Discounts are available for recreation programs, center use passes, pool passes and all activities and functions identified in Service Levels 1 and 2 in the Decision Tree Pricing Model. Discounts are not available for facility or equipment rental fees, permits, adult sports leagues, daily admission fees and those activities and functions identified in Service Levels 3 and 4 in the Decision Tree Pricing Model. Discounts are also not available for registration fees.

Discounts are based on household income and family size along with federal government income guidelines. A discount of 25% is available for those participants who qualify. The discount amount is deducted from the fee to determine the amount the participant pays.

Full waiver of fees is not permitted under this program. Participants are required to pay at least 75% of the program/service fee. This “minimum investment” is intended to encourage a commitment by the participant to attend the program.

A Departmental Regulation will be established to guide program administration and define income guidelines. The Regulation will be updated annually to reflect revised federal government income levels.

V. WAIVERS

The Director of Parks and Recreation, with the approval of the City Manager, is authorized to waive or discount fees and charges when such action is determined to be in the best interests of the Department or City.

SECTION 5

DETERMINING FEES AND CHARGES

During the annual budget process, fees and charges will be recommended by department staff, reviewed by the Parks and Recreation Commission and submitted to Mayor and Council for review and approval.

The fee determinant process will consider staffing, cost of material and supplies, facility expenses, anticipated participation and market or demographic variables as described in Section 4, Pricing Adjustments.
Fees and charges will be determined through the following process:

1. Determine the direct and indirect costs of providing the service.

2. Determine the appropriate Service Level classification (Section 3) and calculate the fees or charges using the appropriate cost recovery guideline.

3. If warranted, make adjustments to the fee or charge as outlined in Section 4.

4. Identify the market rate or current fee being charged for similar services. This evaluation is conducted to ensure the recommended fees do not significantly vary from the rates being charged by other entities for similar services.

5. Consider inflationary factors for services.

6. Consider any budgetary mandates that may affect the fee/charge setting process.

7. Develop a proposed schedule of fees and charges for review and approval. For ease of handling money, rates will be rounded to the nearest half-dollar for amounts under $10, and to the nearest dollar for amounts in excess of $10.

SECTION 6
OTHER REVENUE SOURCES

CONTRACTUAL OR VENDOR PERMIT REVENUES

The department is authorized to issue concessionaire or vendor permits to qualified individuals, groups and businesses. The purpose of these permits is to enhance park visitor enjoyment when using department facilities and to generate revenue for the department. Permits may be issued for the following goods and services:

1. Food and beverages
2. Certain amusement equipment and inflatable apparatus as approved by the City Risk Manager
3. Other goods and services as approved by the Director of Parks and Recreation.

GIFTS AND DONATIONS

A gift or donation to department may be either cash for a specific item, or the item itself. The department will make every effort to honor the wishes of the contributor, however, there may be instances where receipt of the intended donation is not in the best interests of the department. In such cases, the department may decline acceptance. If the contribution does not cover the entire cost, the money will be accumulated toward the purchase of that item. If additional contributions are not made to purchase the item, the donor may either select an alternate gift or have the Parks and Recreation Department determine where the donation may be best used. A Gift Catalog will be maintained to provide potential donors suggestions for needed items along with their associated costs.

GRANTS

Professional staff of the department may investigate the possibilities of securing a grant or outside funding sources for department facilities and programs. All department grant applications must be reviewed and approved by the Director of Parks and Recreation and, in some cases, other City departments. Depending upon the grant amount, formal acceptance by the Mayor and Council may be required as defined by City policy.
LEASES

The department may, with the approval of the Mayor and Council, lease property to private sector or non-profit organizations for the development and provision of parks and recreation facilities. Facilities developed on property leased from the department will be open and available to the public, and may not be exclusive in any manner that discriminates on the basis of race, sex, national origin or physical ability.

MANAGEMENT AGREEMENTS

Management Agreements are negotiated and awarded for the complete operation of a special facility. This type of agreement is instituted when departmental operation(s) of the facility is either cost prohibitive or is not cost-effective; or when the operation(s) require a level of expertise beyond the capabilities of departmental staff. Snack bar and gift shop retail operations at Reid Park Zoo are examples of this form of operation. The department receives a percentage of the gross receipts and/or a minimum monthly rental rate. The length of terms and conditions of renewal may vary.

NON-PROFIT SUPPORT ORGANIZATIONS

The department has been successful in establishing partnerships with non-profit support organizations. The sole purpose of these entities is to provide direct support to the Parks and Recreation Department. These organizations provide individuals and groups desiring to support the Parks and Recreation Department an entity through which tax-deductible contributions can be made. Examples of these partnerships include:

1. Tucson Parks Foundation. Conducts fundraising activities and provides financial support for a variety of department programs, services and facilities.
2. Tucson Zoological Society. This organization is dedicated solely to supporting Reid Park Zoo through fundraising, fundraising and membership activities.
3. Patrons of the Adaptive Recreation Center (PARC). Provides financial support to the Adaptive Recreation Center located in Reid Park through fundraising and volunteer activities.

PERFORMANCE CONTRACTS

Performance contracts involve the provision of special services for the department. Examples may include music or performance services for concerts and special events.

Contracts will be awarded to individuals, groups or businesses offering reputable services that meet the current service goals of the department. When revenues are generated, the City and the contractor shall share gross receipts earned according to the terms of the negotiated contract. Performance contracts are generally no more than one (1) year in length, but may be for longer periods if the cyclical nature of the business, capital demands of the operation, or other factors justify the term length.

SPECIAL REVENUE FUND

A fund established to separately account for dollars designated for a specific purpose.
SPONSORSHIPS

Staff pursues corporate and other sponsorships of events, programs and facilities on an on-going basis. These arrangements may involve the donation of funds, volunteer time, equipment, supplies, services or labor by the corporate sponsor in return for name recognition of that sponsor’s contribution and involvement.

The decision of whether or not to enter into a sponsorship agreement shall always depend on the City’s philosophy, leisure needs of the community and the best interests of the City. Generally, sponsorships will be solicited through established programs or campaigns. Major individual, non-recurring, or “one-time” sponsorships, such as the title sponsorship for an event or facility, will be reviewed and approved by the Director of Parks and Recreation and, if applicable, forwarded to the Parks and Recreation Commission and/or the Mayor and Council for review/approval.
Completed Bond Projects
1997 & 2004

Facilities • Parks • Stadium District
Neighborhood Reinvestment

Pima County
City of Tucson
Town of Marana
Town of Oro Valley
Town of Sahuarita

May 15, 2013
Completed
1997 & 2004
Bond Projects

Facilities
1 Pima County

2 City of Tucson

3 Town of Marana

4 Town of Oro Valley

5 Town of Sahuarita

Parks

Neighborhood
Reinvestment

6 Additional Neighborhood
Reinvestment Projects

Stadium District
1997 General Obligation Bonds
P-02, Ajo Pool Renovations

Original Scope: This project will develop a new community pool; and bathhouse with support amenities. The project shall include a 6-lane, 50 yard pool with slide and the support bathhouse, mechanical and entry facilities, security lighting, parking, and demolition of existing facilities and fencing.

Benefits: Replacement of the existing community facility.

Approved Bond Funding: $1,726,200

Project Outcome
Completion Year: 2000
Square Footage: 2 acres
Location: Ajo Well Road No 1, Ajo, AZ
Project Cost: $1,726,200
Ranking: Acceptable
Performance Indicators: Annual participation in excess of 5,500. Aquatic opportunities include recreational and competitive swimming for all ages, swim lessons and aqua aerobics.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$113,556*</td>
<td>$113,556*</td>
</tr>
</tbody>
</table>

*Note: This budget includes lifeguards and supplies only.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs for Ajo Pool. Responsibilities include grounds and facility maintenance.

Applicable IGAs: None.
1997 General Obligation Bonds  
P-04, Tucson Mountain Park Renovations

**Original Scope:** Improvements to County facilities located within Tucson Mountain Park, including but not limited to a new well and storage tank for the Tucson Mountain Park water supply system, Arizona Sonora Desert Museum parking lot lighting, general utility upgrades at Gilbert Ray Campground, new and renovated construction of campgrounds, parking and picnic facilities including pedestrian and vehicular circulation and other public right-of-way.

**Benefits:** Improvements to significant public facilities within Tucson Mountain Park that increase public accessibility and use ensure compliance with mandates of the Americans with Disabilities Act and general development to accommodate increased demands.

**Approved Bond Funding:** $1,100,115

**Project Outcome**  
**Completion Year:** 2006  
**Square Footage:** 20,000 acres  
**Location:** Tucson Mountains west of I-10  
**Project Cost:** $1,172,908  
**Ranking:** Acceptable  
**Performance Indicators:** There are approximately 40,000 campers that use Gilbert Ray and are 1.5 million visitors to Tucson Mountain Park. Gilbert Ray Campground offers facilities to tent and RV’s with convenient access to the park’s trail system, unique vegetation and wildlife viewing.

**Annual Operating and Maintenance Cost:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$445,017*</td>
<td>$445,017*</td>
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</tbody>
</table>

*Note: This budget includes parks and trailheads at Tucson Mountain Park, Feliz Paseos, Sweetwater Preserve, 36th Street and Robles Pass.*

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

**Applicable IGAs:** None.
**1997 General Obligation Bonds**  
P-05, Tucson Athletic and Play Improvements

**Original Scope:** Projects will only be constructed on public property in neighborhoods with high negative stress factors to be defined by using existing census or other reliable databases within the city limits of Tucson. Work will consist of upgraded accommodations for athletic fields, courts, turf areas, walking / running asphalt paths, and nighttime lighting within a project funding limit of $150,000.

**Benefits:** More and improved athletic and recreational fields will be available throughout the community.

**Approved Bond Funding:** $ 3,000,000

**Project Outcome**
- **Completion Year:** 2001 - 2010
- **Square Footage:** Varies with each park site
- **Location:** 18 park sites
- **Project Cost:** $ 2,700,662
- **Ranking:** Acceptable
- **Performance Indicators:** The upgrades were constructed at each park as were approved with the feature being used for its intended purpose.

**Park Sites**
- Little League Field of Dreams
- Santa Cruz River Park Path Expansion
- Amphi Softball Field Improvement
- Mehl/Foothills District Park Field Lighting
- Rillito River Park Path Expansion
- Dan Felix Memorial Park Soccer Fields Lighting
- Thomas Jay Regional Park Access Bridge (Planning Only)
- Thomas Jay Regional Park Senior Field Development (Planning Only)
- Kino Sports Complex Two Soccer Fields Development
1997 General Obligation Bonds
P-05, Tucson Athletic and Play Improvements

Santa Cruz River Park Playground
Rudy Garcia Park (COT)
Yes2Kids Handball Court
Manuel Herrera Park Improvements (COT)
Grijalva Park (COT)
Kino Sports Complex Field Lighting
Joaquin Murrieta Park Improvements (COT)
Juhan Park Expansion Project (COT)
Thomas Jay Park Improvements

Annual Operating and Maintenance Cost:

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<thead>
<tr>
<th>Fiscal Year</th>
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<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td></td>
<td>$0*</td>
<td>$0*</td>
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</table>

*Note: Budget numbers are not available.

Operating and Maintenance Responsibilities: Various jurisdictions are responsible for the operating and maintenance costs.

Applicable IGAs: IGA’s were executed when required.
1997 General Obligation Bonds
P-06, Colossal Cave Mountain Park Improvements

Original Scope: Work consists of renovation of historical structures, ADA improvements, and improvements to rest rooms, sidewalks, drinking fountains, picnic tables and benches, and installation of security lighting. Work will include remodeling of the headquarters, office quarters, La Selviglia ramada, repair of park service adobe building, snack bar, reconstruction of the main ramada and construction of new rest rooms.

Benefits: Code and structural renovations to existing facilities as well as Compliance with mandates of the Americans with Disabilities Act and general development to accommodate increased demands.

Approved Bond Funding: $500,000

Project Outcome
Completion Year: 2005
Square Footage: 2000+ acres
Location: 6711 E. Colossal Cave Road
Project Cost: $434,174
Ranking: Acceptable
Performance Indicators: The bond improvements were installed and used for their intended propuse.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
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<td></td>
<td>$*</td>
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</table>

*Note: Budget for maintenance is not available.
1997 General Obligation Bonds
P-06, Colossal Cave Mountain Park Improvements

Operating and Maintenance Responsibilities: Colossal Cave Mountain Park personnel are responsible for the operating and maintenance costs. Responsibilities include grounds and facility maintenance.

Applicable IGAs: None.
1997 General Obligation Bonds
P-07, Rillito Park Improvements

**Original Scope:** The original scope included installation of turf areas for soccer fields in the racetrack infield and lighted soccer fields northwest of the track facilities and water conversion for irrigation from groundwater to reclaimed water. The Scope is amended to include Phase Two, to construct one soccer field on the west side of the race track, one restroom, drinking fountains, additional parking, security lighting and an entrance road from River Road.

**Benefits:** The improvements will expand the number of fields and playing times and reduce potable water use.

**Approved Bond Funding:** $1,619,326

**Project Outcome**
**Completion Year:** 2000
**Square Footage:** 78 acres
**Location:** 4502 North First Avenue
**Project Cost:** $1,616,682
**Ranking:** Acceptable

**Performance Indicators:** Thirty seven teams (approximately 365 people) use the park almost daily throughout the year. The park also hosts a variety of events throughout the year for different organizations, such as Spring Fling, Arizona Craft Brewer Guild, American Diabetes Walk, Oktoberfest, Celtic Festival, and Canada del Oro Club Dog Show.

**Annual Operating and Maintenance Cost:**

<table>
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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$280,306*</td>
<td>$280,306*</td>
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</tbody>
</table>
1997 General Obligation Bonds
P-05, Rillito Park Improvements

*Note: This budget is for the entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-08, Mehl / Foothills District Park Improvements

**Original Scope:** Work will consist of a new a lighted soccer field, lighting and electrical accommodations to existing ramadas, an addition of 60 parking lot spaces, sidewalks, bleachers and entry drive improvements. This project complements improvements to the park Pima County constructed under bond project P-05. Pima County completed this project in September 2000.

**Benefits:** Accommodation of heavy demand for a soccer field facility form the community and organized soccer leagues.

**Approved Bond Funding:** $435,000

**Project Outcome**
- **Completion Year:** 2000
- **Square Footage:** 22 acres
- **Location:** 4001 East River Road
- **Project Cost:** $432,255
- **Ranking:** Acceptable
- **Performance Indicators:** Forty eight teams (approximately 547 people) use the park almost daily throughout the year. The fields at this park are generally used for baseball, softball and soccer.

**Annual Operating and Maintenance Cost:**

<table>
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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$223,246*</td>
<td>$223,246*</td>
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</table>

*Note: This budget is for the entire park.

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs for this park.

**Applicable IGAs:** None.
1997 General Obligation Bonds
P-09, James Krieg Park Improvements

Original Scope: Installation of lighting improvements to the football stadium on Canyon del Oro High School property.

Benefits: Provides additional football field use and increases the efficiency of the existing lighting.

Approved Bond Funding: $ 250,000

Project Outcome
Completion Year: 2006
Square Footage: 68 acres
Location: 23 West Calle Concordia
Project Cost: $ 197,764
Ranking: Acceptable
Performance Indicators: There was increased use of the field by providing night time use with the field lighting.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tr>
<td></td>
<td>$0*</td>
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</table>

*Note: Maintenance budget is not available for lighting only.

Operating and Maintenance Responsibilities: Amphitheater Unified School District No. 10 is solely responsible for the operating and maintenance. Responsibilities include grounds and facility maintenance.

Applicable IGAs: Yes. The school district is to maintain, operate and insure for 25 years. The school district permits the public to use the football field and stadium. The fees for the facility shall not be more that a fee charged by the County.
1997 General Obligation Bonds
P-10, Coronado Middle School Play Field Lighting

**Original Scope:** Work will consist of existing utility upgrades and construction of a new sports lighting system for existing athletic fields.

**Benefits:** Provides additional softball field use county wide as needed.

**Approved Bond Funding:** $632,800

**Project Outcome**
**Completion Year:** 1998
**Square Footage:** 40 acres
**Location:** 4300 East Wilds Road
**Project Cost:** $569,748
**Ranking:** Acceptable

**Performance Indicators:** There was increased use of the fields by providing night time use with the field lighting.

**Annual Operating and Maintenance Cost:**

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
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<tbody>
<tr>
<td></td>
<td>$0*</td>
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</table>

*Note: Maintenance budget is not available for lighting only.

**Operating and Maintenance Responsibilities:** Amphitheater Unified School District No. 10 is solely responsible for the operating and maintenance. Responsibilities include grounds and facility maintenance.

**Applicable IGAs:** Yes. The schools district is to maintain, operate and insure for 25 years. The school district permits the public to use the football field and stadium. The fees for the facility shall not be more that a fee charged by the County.
1997 General Obligation Bonds
P-11, Yaqui Park Improvements

Original Scope: Work will include renovation work on existing basketball court, ramada, picnic facility, paving and circulation including security lighting, turf development, rest rooms, and courts. This project is being designed and constructed in conduction with P-35, Tucson Diversion Channel Soccer Field at Yaqui Park.

Benefits: The project will provide expanded opportunities for soccer related sports in the South Tucson area, as well as additional park facilities such as picnicking, shade ramadas, basketball court and lighting.

Approved Bond Funding: $1,246,351

Project Outcome
Completion Year: 2011
Square Footage: 7 acres
Location: On the Julian Wash between S. 10th Ave and S. 12th Ave
Project Cost: $1,435,267
Ranking: Acceptable
Performance Indicators: The park improvements provide opportunities for picnicking, playground equipment, walking paths and sitting areas in the South Tucson area.

Annual Operating and Maintenance Cost:

<table>
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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td></td>
<td>$0*</td>
<td>$0*</td>
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</table>

*Note: Maintenance budget is not available.

Operating and Maintenance Responsibilities: City of South Tucson operates and maintains the park.

Applicable IGAs: None.
1997 General Obligation Bonds
P-12, South Tucson Playing Field Lighting Improvements

Original Scope: Work includes identification, engineering and construction of lighting improvements to an existing playing fields adjacent to Paseo de Lupe Eckstrom in the general South Tucson community.

Benefits: Upgrade to industry and league lighting standards to accommodate and maximize safe nighttime use.

Approved Bond Funding: $51,765

Project Outcome
Completion Year: 2001
Square Footage: 7 acres
Location: South of 39th Street and east and west of South 10 Avenue
Project Cost: $51,766
Ranking: Acceptable
Performance Indicators: The park lighting improvements provide for a safer environment at night along the walking paths and sitting areas in the South Tucson area

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$0*</td>
<td>$0*</td>
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</tbody>
</table>

*Note: Maintenance budget is not available.

Operating and Maintenance Responsibilities: City of South Tucson operates and maintains the park per the IGA with the Regional Flood Control District.

Applicable IGAs: Yes.
Original Scope: Construction will include a new little league 200-foot ball field and existing little league lighting, 100 vehicle parking spaces on various lots, and utility upgrades.

Benefits: Improvements will meet the growing community demand for park recreational facilitation. Lighting of the little league field will maximize field use.

Approved Bond Funding: $700,000

Project Outcome
Completion Year: 2006
Square Footage: 50 acres
Location: 15500 South Sahuarita Park Road
Project Cost: $702,235
Ranking: Acceptable
Performance Indicators: Park usage numbers are not available as this park is maintained by Sahuarita Unified School District; however this facility is to be operated as a public park.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$0*</td>
<td>$0*</td>
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</tbody>
</table>

*Note: Maintenance figures are not available.

Operating and Maintenance Responsibilities: Sahuarita Unified School District is solely responsible for the operating and maintenance costs. Responsibilities include grounds and facility maintenance.
1997 General Obligation Bonds
P-14, Sahuarita District Park Improvements

**Applicable IGAs:** IGA No. 01-05S-142100-0609. Sahuarita Unified School District is to make the park available to residents. The district shall maintain a master schedule for use of the playing fields.
Original Scope: Work will consist of a standard concession facility, with a 300 square foot building with storage and serving areas.

Benefits: Assists youth leagues with their funding.

Approved Bond Funding: $75,000

Project Outcome
Completion Year: 1999
Square Footage: 8 acres
Location: 5432 South Bryant Avenue
Project Cost: $90,250
Ranking: Acceptable
Performance Indicators: The concession stand has been repurposed to a maintenance shop The Loop.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$105,159*</td>
<td>$105,159*</td>
</tr>
</tbody>
</table>

*Note: This budget is for the entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-16, Sam Lena Park Improvements

Original Scope: Work will consist of a standard concession facility, with a 300 square foot building with storage and serving areas.

Benefits: Assists youth leagues with their fund-raising.

Approved Bond Funding: $ 89,870

Project Outcome
Completion Year: 1999
Square Footage: 300
Location: 3400 South Country Club Road
Project Cost: $ 89,871
Ranking: Acceptable
Performance Indicators: Concession Stand building is used as a fundraiser by Las Ninas Softball League.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$0*</td>
<td>$0*</td>
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</tbody>
</table>

*Note: Operating costs are not available.

Operating and Maintenance Responsibilities: Pima County Stadium District is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-19, Linda Vista Park Improvements

Original Scope: Work will consist of design development and construction of amenities, all new construction, including rest rooms, irrigation, basketball court, sidewalks, turf development, ramada, picnic sites, and playground.

Benefits: Development of park recreational facilities to accommodate the growing community demand.

Approved Bond Funding: $ 280,000

Project Outcome
Completion Year: 2004
Square Footage: 7 acres
Location: 2600 West Camino del Grijalva
Project Cost: $ 332,689
Ranking: Acceptable
Performance Indicators: Pima County Natural Resources, Parks and Recreation Department does not maintain records for every day users; however, the park does have everyday clients.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$43,760*</td>
<td>$43,760*</td>
</tr>
</tbody>
</table>

*Note: This budget is for the entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs for this park.

Applicable IGAs: None.
1997 General Obligation Bonds
P-20, Three Points Veterans Memorial Park Lighting Improvements

**Original Scope:** Work will consist of development of sports lighting for two existing little league fields with a multi-use configuration soccer/football field.

**Benefits:** Facilitate and maximize the use of existing athletic fields through nighttime games for the growing community and leagues.

**Approved Bond Funding:** $485,000

**Project Outcome**
- **Completion Year:** 2001
- **Square Footage:** 10 acres
- **Location:** 10211 south Sasabe Highway
- **Project Cost:** $481,362
- **Ranking:** Acceptable

**Performance Indicators:** Five teams (approximately 65 people) use the park almost daily throughout the year. Pima County Natural Resources, Parks and Recreation Department does not maintain records for non-league park users.

**Annual Operating and Maintenance Cost:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$86,158*</td>
<td>$86,158*</td>
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</table>

*Note: This budget is for the entire park.

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

**Applicable IGAs:** None.
1997 General Obligation Bonds
P-21, Picture Rocks Park Improvements

Original Scope: Work will consist of design development and new construction in association with the existing community center with a basketball court, playground, volleyball court, and horseshoes, plus two little league/soccer fields, rest room, maintenance building, playground, parking, security lighting, ramadas and picnic areas.

Benefits: Development of park recreational facilities to accommodate demand of the growing community.

Approved Bond Funding: $1,096,685

Project Outcome
Completion Year: 2004
Square Footage: 37 acres
Location: 5615 North Sanders Road
Project Cost: $1,258,810
Ranking: Acceptable
Performance Indicators: Everyday use has increased with the new facilities. The new park features have been well received by the resident in the area. Aquatic opportunities include recreational and competitive swimming for all ages, swim lessons and aqua aerobics.

Annual Operating and Maintenance Cost:

<table>
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<tr>
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<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$106,709*</td>
<td>$106,709*</td>
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</table>

*Note: This budget is for the park facilities not the pool.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-22, Southeast Regional Park Shooting Range Improvements

Original Scope: The first phase of the shooting range, located within the County’s Southeast Regional Park will include an entry drive into the site, a parking lot, and a shooting range with targets at 50, 100, and 200 yards. The shooting range will be designed to be phased to accommodate future installation of safety baffles if they should be necessary in the future.

Benefits: Development of a safe, high quality, easily accessible shooting range on the southeast side of the metropolitan area.

Approved Bond Funding: $1,092,218

Project Outcome
Completion Year: 2004
Square Footage: 250 acres
Location: 11296 South Harrison Road
Project Cost: $1,327,648
Ranking: Acceptable
Performance Indicators: Annual participation at the range is in excess of 20,000 users. The range offers 18 shooting positions from 5 to 50 yards for small bore and handgun and 12 shooting positions for rifle/big bore at 100 and 200 yards.

Annual Operating and Maintenance Cost:

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<tr>
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<th>Annual O&amp;M Budget</th>
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<tbody>
<tr>
<td>2012-13</td>
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<td>$293,776</td>
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</tbody>
</table>

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-23, Lawrence District Park Lighting Improvements

Original Scope: Work will consist of new construction of sport lighting for two 200-foot little league ball fields with a soccer field multi-use configuration, irrigation redesign, and renovated construction with utility upgrade.

Benefits: Develop sports lighting of ball fields to maximize the use of fields to accommodating community / league demand.

Approved Bond Funding: $374,800

Project Outcome
Completion Year: 2002
Square Footage: 29 acres
Location: 6777 South Mark Road
Project Cost: $362,357
Ranking: Acceptable
Performance Indicators: Twenty four teams (approximately 265 people) use the park almost daily throughout the year.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$261,101</td>
<td>$261,101</td>
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</tbody>
</table>

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
Original Scope: Work consists of new construction of park facilities, including picnic sites, ramadas, rest rooms, parking lot, security lighting, and fencing.

Benefits: Will help to meet the community needs for recreation programs and center facilitation.

Approved Bond Funding: $ 562,000

Project Outcome
Completion Year: 2003
Square Footage: 55 acres
Location: 12775 East Mary Ann Cleveland Way
Project Cost: $ 500,046
Ranking: Acceptable
Performance Indicators: No information is available on usage.

Annual Operating and Maintenance Cost:

<table>
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<tbody>
<tr>
<td></td>
<td>$0*</td>
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</table>

*Note: Maintenance information is not available.

Operating and Maintenance Responsibilities: Vail Unified School District No. 20 is responsible for the operating and maintenance costs. Responsibilities include grounds and facility maintenance.

Applicable IGAs: Vail Unified School District No. 20 shall operate and maintain the project for not less than 25 years. The district shall maintain a master schedule for use of the facilities. District shall not charge a fee for the public facilities more than a fee charged by the county.
Original Scope: Acquisition of 40 acres for a district park. Section 5, 16 South, 14 East; zoned GR-1.

Benefits: Establish a site for future improvements.

Approved Bond Funding: $100,000

**Project Outcome**
Completion Year: 2000
Square Footage: 9 acres
Location: 1800 East Summit Street
Project Cost: $100,000
Ranking: Acceptable
Performance Indicators: Land was purchased.

**Annual Operating and Maintenance Cost:**

<table>
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<tr>
<th>Fiscal Year</th>
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<th>Annual O&amp;M Cost</th>
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<td>NA</td>
<td>NA</td>
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</table>

Operating and Maintenance Responsibilities: Not applicable.

Applicable IGAs: None.
1997 General Obligation Bonds
P-27, Catalina Park Land Acquisition

Original Scope: Acquisition of 40 acres for a district park. Sections 11, 12 and 16, 11 South, 14 East; Section 16 zoned GR-1; Section 11, 12 zoned RH. The Flood Control District has acquired land along the Canada del Oro Wash for this purpose; therefore the project is complete without the need for bond funds.

Benefits: Establish a site for future improvements.

Approved Bond Funding: $ 6,554 The Flood Control District has acquired land along the Canada del Oro Wash for this purpose; therefore the project is completed without the need for bond funds.

Project Outcome
Completion Year: 2007
Square Footage: acres
Location: Parcels along the Canada del Oro Wash
Project Cost: $ 6,554
Ranking: Acceptable
Performance Indicators: Land was purchased

Annual Operating and Maintenance Cost:

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<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>NA</td>
<td>NA</td>
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</tbody>
</table>

Operating and Maintenance Responsibilities: Not Applicable.

Applicable IGAs: None.
1997 General Obligation Bonds
P-28, Ryan Field Park Land Acquisition

Original Scope: Through the Recreation and Public Purposes Act, Pima County secures donations of an 80-acre parcel of land from the Bureau of Land Management as the site for the future district park and expended bond funds to complete a master plan for the park, which will be developed when funding becomes available.

Benefits: Establish a site for future improvements.

Approved Bond Funding: $ 100,000

Project Outcome
Completion Year: 2003
Square Footage: 80 acres
Location: Valencia Road and Ajo Highway
Project Cost: $ 61,542
Ranking: Not Applicable
Performance Indicators: There is a Master Plan for the site; however the site is not developed.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
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<td>NA</td>
<td>NA</td>
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</tbody>
</table>

Operating and Maintenance Responsibilities: Not applicable.

Applicable IGAs: None.
1997 General Obligation Bonds
P-30, Rillito River Park – La Cholla to I-10

Original Scope: The project was a two-mile extension of the Rillito River Park, with Phase 1 being completed by U.S. Army Corps of Engineers, including irrigation and landscaping. Phase 2 includes restrooms at adjacent Dan Felix Memorial Park and a one-mile extension of the 6-inch reclaimed water line to serve future recreation development within the Rillito River corridor.

Benefits: Extend newly constructed river park facilities and recreational opportunity from existing facility to meet the community demand and river park access.

Approved Bond Funding: $839,170

Project Outcome
Completion Year: July 2005
Square Footage: NA
Location: Rillito River Park
Project Cost: $890,853
Ranking: Acceptable
Performance Indicators: These additions have increased users to the river park.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$634,237*</td>
<td>$634,237*</td>
</tr>
</tbody>
</table>

*Note: This budget includes the river park from Craycroft to Camino de la Tierra.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-31, Rillito River Park – Campbell to Alvernon

**Original Scope:** This project is a two mile extension of the Rillito River Park being completed by the U.S. Army Corps of Engineers, including irrigation, bike and walking paths, parking, erosion control walls, and landscaping. This project also includes the south bank of the Rillito River Park from Mountain Ave. to Campbell Ave.

**Benefits:** Extend newly constructed reviver park facilities and recreational opportunities from existing facilities to meet the community demand and river park access.

**Approved Bond Funding:** $2,261,202

**Project Outcome**
**Completion Year:** 2012
**Square Footage:** NA
**Location:** Rillitio River Park – Campbell to Alvernon
**Project Cost:** $2,308,349
**Ranking:** Acceptable

**Performance Indicators:** The number of users has increased with the new additions to the river park. This section of the river park provides an access to Mountain Avenue and crosses the Rillito River to provide access to the north bank.

**Annual Operating and Maintenance Cost:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$634,237*</td>
<td>$634,237*</td>
</tr>
</tbody>
</table>

*Note: This budget includes the river park from Craycroft to Camino de la Tierra.

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

**Applicable IGAs:** None.
1997 General Obligation Bonds
P-32, Rillito River Park at Columbus Boulevard District Park

Original Scope: The Project Scope and funding was coordinated with the U.S. Army Corps of Engineers’ Habitat Restoration Project along the Rillito River linear park. The scope also includes improvements to the south bank of the Rillito River from First Avenue to Mountain Avenue partially funded by Transportation Enhancement Grant.

Benefits: Extend newly constructed river park facilities and recreational opportunities from existing facilities to meet the community demand and river park access.

Approved Bond Funding: $634,471

Project Outcome
Completion Year: 2012
Square Footage: NA
Location: Rillito River Park First to Mountain
Project Cost: $894,495
Ranking: Acceptable
Performance Indicators: This section of the river park was upgraded with decomposed granite, asphalt paving, and a bridge. This section of the river park provides a bicycle link to Mountain Avenue, which the college students use a to get to the campus.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$634,237*</td>
<td>$634,237*</td>
</tr>
</tbody>
</table>

*Note: This budget includes the river park from Craycroft to Camino de la Tierra.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-33, Rillito Park at River Bend

**Original Scope:** Acquisition of 15.5 acres for park and recreational amenities within the River Bend area. Design of the park and recreational amenities will be coordinated with design of the River Rd, Campbell and Alvernon, Ft. Lowell to River transportation projects.

**Benefits:** Facilitate the need for park elements, equestrian facilities, and athletic fields in a centralized location of a high demand area.

**Approved Bond Funding:** $1,035,000

**Project Outcome**
**Completion Year:** 2007
**Square Footage:** NA
**Location:** North side of Rillito River between Country Club and Alvernon Way
**Project Cost:** $1,066,685
**Ranking:** Acceptable
**Performance Indicators:** This was land purchase only. This park is meeting the high demand for park elements along the Rillito River Park.

**Annual Operating and Maintenance Cost:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$634,237*</td>
<td>$634,237*</td>
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</tbody>
</table>

*Note: This budget includes the river park from Craycroft to Camino de la Tierra.

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

**Applicable IGAs:** None.
Original Scope: Construct a pool and bathhouse at the site of the Marana High School, for joint use by the public and high school.

Benefits: Provide a swimming pool facility for the residents of the northwest Pima County.

Approved Bond Funding: $1,300,000

Project Outcome
Completion Year: 2003
Square Footage: 78 acres
Location: 12000 West Emigh
Project Cost: $2,094,242
Ranking: Acceptable
Performance Indicators: Marana Unified School District is the owner of this facility.

Annual Operating and Maintenance Cost:

<table>
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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td></td>
<td>$0*</td>
<td>$0*</td>
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</table>

*Note: Maintenance costs are not available.

Operating and Maintenance Responsibilities: Marana Unified School District is responsible for the operating and maintenance costs.

Applicable IGAs: The IGA with Marana Unified School District states the District is owner of the facilities. The District maintains a master schedule of use of the facilities. The District shall not charge a fee that is more than Pima County for similar use.
1997 General Obligation Bonds
P-40, Old Nogales Park

Original Scope: Work will consist of development of a district park that will be all new construction, including athletic fields, parking, fencing, rest rooms, maintenance building, ramadas, picnic areas, playgrounds, basketball court, and landscape.

Benefits: Develop recreational opportunities for a fast growing community south of Sahuarita.

Approved Bond Funding: $959,032

Project Outcome
Completion Year: 2005
Square Footage: 9 acres
Location: 1800 East Summit Street
Project Cost: $1,009,032
Ranking: Acceptable
Performance Indicators: This park provides active recreation for residents in the area.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$86,374</td>
<td>$86,374</td>
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</table>

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
Original Scope: Work consists of upgrading existing utilities and the construction of new athletic sports field lighting facilities in conjunction with lighting codes, regulations, and requirements.

Benefits: Maximize use of existing athletic fields for the community.

Approved Bond Funding: $317,387

Project Outcome
Completion Year: 2001
Square Footage: 36 acres
Location: Ajo Way and Forgeus
Project Cost: $317,387
Ranking: Acceptable
Performance Indicators: The three lighted fields has increased use in this complex.

Annual Operating and Maintenance Cost:

<table>
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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$0*</td>
<td>$0*</td>
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</table>

*Note: Operating costs are not available.

Operating and Maintenance Responsibilities: Pima County Stadium District is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-42, Flowing Wells Park

Original Scope: Work consists of development of park elements and sports fields, community recreational park amenities on a district scale use, including athletic fields, rest rooms, ramadas, picnic areas, playground, jogging path, basketball courts, volleyball courts, lighting, and parking.

Benefits: Facilitating the demand for community recreational opportunity in the northwest.

Approved Bond Funding: $2,304,830

Project Outcome
Completion Year: 2001
Square Footage: 18 acres
Location: 5510 North Shannon Road
Project Cost: $2,294,798
Ranking: Acceptable
Performance Indicators: Nine teams (approximately 100 people) use the park almost daily throughout the year. This park provides a wide range of activities for active and passive recreation.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$98,979*</td>
<td>$98,979*</td>
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</table>

*Note: This budget is for the entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

Applicable IGAs: None.
1997 General Obligation Bonds
P-43, Roadrunner School - Community Park

Original Scope: Work consists of development of a community neighborhood park of new construction in association with existing school facilities, including playground, turf area, picnic area, ramada, lighting, sidewalks, and parking.

Benefits: Recreational facilitation to the growing community in cooperation with the school’s recreation needs – community / school facility.

Approved Bond Funding: $0 Project completed by Marana Unified School District

Project Outcome
Completion Year: Retired N/A
Square Footage:
Location:
Project Cost: $829
Ranking: Acceptable

Performance Indicators:

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<td></td>
<td>$0*</td>
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</table>

*Note: Maintained by Marana Unified School District.

Operating and Maintenance Responsibilities: Marana Unified School District is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-44, Branding Iron Park

Original Scope: Work consists of design and development of a community neighborhood recreational facility, including center and park, in Branding Iron subdivision.

Benefits: Neighborhood park community recreational opportunity.

Approved Bond Funding: $ 100,000

Project Outcome
Completion Year: 1999
Square Footage: 2 acres
Location: 5900 South Branding Iron Circle
Project Cost: $ 287,105
Ranking: Acceptable
Performance Indicators: This project provides recreation facilities for the residents in the Branding Iron subdivision.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$15,911*</td>
<td>$15,911*</td>
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</tbody>
</table>

*Note: This budget is for the entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-47, Tanque Verde Community Center

Original Scope: Work consists of construction of a community recreation center, including playground, lighting, parking, access, sidewalks, landscaping, benches, and signage.

Benefits: Community center recreational need accommodation.

Approved Bond Funding: $ 700,000

Project Outcome
Completion Year: 1999
Square Footage: 11 acres
Location: 2300 North Tanque Verde Loop
Project Cost: $ 809,837
Ranking: Acceptable
Performance Indicators: This project is operated by the Tanque Verde School District No. 13.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tr>
<td></td>
<td>$0*</td>
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</table>

*Note: Maintenance budget is not available.

Operating and Maintenance Responsibilities: Tanque Verde School District No. 13 is responsible for the operating and maintenance costs.

Applicable IGAs: The District shall permit recreational use of the fields.
1997 General Obligation Bonds
P-48, Roy P. Drachman – Agua Caliente Regional Park Visitor Center

**Original Scope:** Work consists of development of a newly constructed visitor center within a 100-acre existing natural resource park, including visitor center, interpretive signage and displays, and education and meeting rooms.

**Benefits:** Meeting the need for interpretive education (natural resources).

**Approved Bond Funding:** $ 582,000

**Project Outcome**
*Completion Year:* 2004
*Square Footage:* 109 acres
*Location:* 12325 East Roger Road
*Project Cost:* $ 720,666
*Ranking:* Acceptable

**Performance Indicators:** There were 11,203 visitors to the ranch house and approximately 150,000 visitors to the park in 2012.

**Annual Operating and Maintenance Cost:**

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td></td>
<td>$347,100</td>
<td>$347,100</td>
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</table>

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs

**Applicable IGAs:** None.
Original Scope: Work consists of upgrades to an existing community center facility, including utilities, meeting rooms, program rooms, playground, and interiors.

Benefits: ADA accommodations upgrades, relief on demand for facility.

Approved Bond Funding: $200,000

Project Outcome
Completion Year: 2001
Square Footage: 9 acres
Location: 36120 South Mesquite Road
Project Cost: $199,309
Ranking: Acceptable
Performance Indicators: This facility is utilized by the community for multiple programs.

Annual Operating and Maintenance Cost:

<table>
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<tr>
<th>Fiscal Year</th>
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<th>Annual O&amp;M Cost</th>
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<tr>
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<td>$0*</td>
<td>$0*</td>
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</table>

*Note: No maintenance costs available as operated by Arivaca Community Center, Inc.

Operating and Maintenance Responsibilities: Arivaca Community Center, Inc. is responsible for the operating and costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-50, Sopori Pool

Original Scope: Work consists of development of a newly constructed community pool within the greater Sopori area, including a new free play pool with swim lanes, a zero depth entry, guardhouse, and bath house.

Benefits: Meeting the community need for a community pool.

Approved Bond Funding: $300,000

Project Outcome
Completion Year: 2003
Square Footage: 15 acres
Location: 5130 West Arivaca Road, Amado, AZ
Project Cost: $1,038,381
Ranking: Acceptable
Performance Indicators: This facility is currently owned and operated by the Sahuarita School District No. 30.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
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<th>Annual O&amp;M Cost</th>
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<td></td>
<td>$0*</td>
<td>$0*</td>
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</table>

Note: No operating budget is available as this is operated by Sahuarita School District No. 30.

Operating and Maintenance Responsibilities: Sahuarita School District No. 30 is responsible for the operating and maintenance costs.

Applicable IGAs: Sahuarita shall maintain the park, repair and replace when necessary, make available to resident of Pima County, and not charge a fee that is more than a fee charged by the County for a similar use.
1997 General Obligation Bonds
P-51, Lawrence Park Infrastructure Improvements

Original Scope: Work consists of development of construction documents for a new community building within an existing district park property to be built at a later time with other funding. The center will include meeting and programming rooms, access, parking, landscaping, and benches. Infrastructure for the future community center including utilities, access, and parking as well as a softball field will be constructed at this time.

Benefits: Community center recreation and programming classes.

Approved Bond Funding: $635,000

$200,000 2004 General Obligation bonds

Project Outcome
Completion Year: 2012
Square Footage: 29 acres
Location: 6855 South Mark Road
Project Cost: $935,300
Ranking: Acceptable
Performance Indicators: Twenty four teams (approximately 265 people) use the park almost daily throughout the year.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$261,101*</td>
<td>$261,101*</td>
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</tbody>
</table>

*Note: This budget is for the entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-52, Drexel Heights Community Center

Original Scope: Work consists of development of a new recreation center within an existing district park, including meeting and programming rooms, access, parking, landscaping, and benches.

Benefits: Meeting the demands for a community center facility within a high use area.

Approved Bond Funding: $ 589,769

Project Outcome
Completion Year: 2002
Square Footage: 3400
Location: 5110 South San Joaquin Avenue
Project Cost: $ 589,769
Ranking: Acceptable
Performance Indicators: Annual participation is in excess of 17,000.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
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<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$118,092</td>
<td>$118,092</td>
</tr>
</tbody>
</table>

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
Original Scope: Construction of a center for teens and local public use with an emphasis on library and community education, including parking, building, and furnishings.

Benefits: Expands services to teens locally.

Approved Bond Funding: $1,000,000

Project Outcome
Completion Year: 2003
Square Footage: 19 acres
Location: 2805 E. Ajo Way
Project Cost: $300
Ranking: Acceptable
Performance Indicators: YMCA has ownership of Center and provides service to it’s members year round.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$0*</td>
<td>$0*</td>
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</table>

*Note: Operation and maintenance are the responsibility of YMCA.

Operating and Maintenance Responsibilities: YMCA is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
P-56, Thomas Jay Community Center

**Original Scope:** Work consists of upgrades to the existing center, and design of park improvements including a new ball field north of Julian Wash.

**Benefits:** Will help to meet the community needs for recreation programs and center facilitation, and will provide the design of additional recreation facilities.

**Approved Bond Funding:** $ 790,968

**Project Outcome**
**Completion Year:** 2009  
**Square Footage:** 43 acres  
**Location:** 6465 South Craycroft Road  
**Project Cost:** $ 670,835  
**Ranking:** Acceptable  
**Performance Indicators:** Annual participation at the center is in excess of 8,500. The softball field has been well received in the neighborhood.

**Annual Operating and Maintenance Cost:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$129,718*</td>
<td>$129,718*</td>
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</tbody>
</table>

*Note: Does not include maintenance for Thomas Jay Regional Park.

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

**Applicable IGAs:** None.
1997 General Obligation Bonds
P-58, Northwest Community Center / Aquatic Center (YMCA)

**Original Scope:** New construction of a community center building, community pool, bathhouse, guardhouse, parking, ramadas, picnic areas, playground, benches, landscaping, signage, in cooperation with the newly proposed YMCA, and athletic fields. This project will be designed, constructed and operated and maintained in cooperation with the new northwest campus of Pima County Community College District at the same site.

**Benefits:** Serve the demand of a high growth area in the northwest Tucson community, where presently there are no facilities such as this one in the area.

**Approved Bond Funding:** $4,752,109

**Project Outcome**
Completion Year: 20
Square Footage: acres
Location: 7770 North Shannon Road
Project Cost: $5,205,906
Ranking: Acceptable

**Performance Indicators:** This facility is the most utilized of any YMCA in southern Arizona with 450,000 visitors annually. Aquatic opportunities include recreational and competitive swimming for all ages, swim lessons and aqua aerobics.

**Annual Operating and Maintenance Cost:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$224,369*</td>
<td>$224,369*</td>
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</tbody>
</table>

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

**Applicable IGAs:** None.
1997 General Obligation Bonds
P-59, Tortolita Shooting Range

Original Scope: Infrastructure improvements and design for a state-of-the-art shooting facility, including design, grading utilities, and paving. Note: This project was relocated to Southeast Regional Park where separate funding was used to complete this shooting range.

Benefits: Provide a comprehensive shooting facility for rifles, pistols, shotguns, and bows to conduct target practice certification and competition.

Approved Bond Funding: $ 0 ($225,000 from contingency savings)

Project Outcome
Completion Year: 2004
Square Footage: 250 acres
Location: 11296 South Harrison Road
Project Cost: $225,000
Ranking: Acceptable

Performance Indicators: Annual participation at the range is in excess of 20,000 users. Southeast Regional Park Shooting Range is supervised for safety. The range offers 18 shooting positions from 5 to 50 yards for small bore and handgun and 12 shooting positions for rifle/big bore at 100 and 200 yards.

Annual Operating and Maintenance Cost:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tr>
<td></td>
<td>$293,776</td>
<td>$293,776</td>
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</table>

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance costs.

Applicable IGAs: None.
1997 General Obligation Bonds
T-19, 36th Street Trailhead

Original Scope: Development of a trailhead parking area for the Tucson Mountain Park trail system at the western end of 36th Street for use by pedestrian, equestrian, and bicyclist, including a trailhead parking area for Tucson Mountain Park with capacity for approximately 25 cars and 5 horse rigs, parking areas, a gate system, fencing, and signage and emergency telephone.

Benefits: Project will provide a much needed southern staging area for hikers, equestrians and bicyclists into the Tucson Mountain Park trail system for the end of 36th Street. Facility will provide orderly access into the park, enhance a distressed area, and allow the control of after-hours access from this location for the first time.

Approved Bond Funding: $200,000

Project Outcome
Completion Year: 2007
Square Footage: 1 acre
Location: western terminus of 36th Street
Project Cost: $192,589
Ranking: Acceptable
Performance Indicators: This trailhead is use for access into Tucson Mountain Park.

Annual Operating and Maintenance Cost:

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<tr>
<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>$445,017*</td>
<td>$445,017*</td>
</tr>
</tbody>
</table>

*Note: This budget includes parks and trailheads at Tucson Mountain Park, Feliz Paseos, Sweetwater Preserve, 36th Street and Robles Pass.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

Applicable IGAs: The County is responsible for design, construction and operating and maintaining the trailhead.
1997 General Obligation Bonds
T-22, Tucson Diversion Channel Trail Connection

Original Scope: Construct approximately one mile of bike path, a signalized intersection, a pedestrian bridge, 4600 linear feet of bike lands, and relocate 3300 linear feet of fencing to connect two sections of linear park that will be constructed along the Tucson Diversion Channel.

Benefits: Provide a critical missing link between two sections of linear park, enhancing the city’s alternate modes system and safety bicycling children.

Approved Bond Funding: $ 300,000

Project Outcome
Completion Year: Retired / NA
Square Footage: N/A
Location: Tucson Diversion Channel
Project Cost: $ 2,586
Ranking: N/A
Performance Indicators: N/A

Annual Operating and Maintenance Cost:

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<tr>
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<th>Annual O&amp;M Budget</th>
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Operating and Maintenance Responsibilities: N/A

Applicable IGAs: None.
2004 General Obligation Bonds
PR4.18, Flowing Wells Community Center

**Original Scope:** This project proposes the development of a new 18,000 square foot community center. The center may include office space, multi-purpose room, game room, ten, youth, and senior rooms, exercise room, craft room, social services offices, and landscaping. This project shall be constructed on Pima County property adjacent to scheduled Pima County Transportation highway improvements project on Wetmore and Romero Roads. The highway improvement project is expected to be completed in 2005. The community center’s concept has been approved by the Pima County Parks and Recreation Commission.

**Benefits:** The demand for a community center in this area of our community is great. The development of this facility will enable the County parks agency to meet the recreational and educational demands of a broad cross-section of users.

**Approved Bond Funding:** $3,500,000

**Project Outcome**
- **Completion Year:** 2008
- **Square Footage:** 18,000
- **Location:** 1660 West Ruthrauff Road
- **Project Cost:** $3,316,856
- **Ranking:** Acceptable

**Performance Indicators:** Annual participation is excess of 42,000. This community center provides activities for all ages and has a healthcare clinic on-site.

**Annual Operating and Maintenance Cost:**

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<th>Fiscal Year</th>
<th>Annual O&amp;M Budget</th>
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<tr>
<td>2012-13</td>
<td>$428,114*</td>
<td>$428,114*</td>
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</table>

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

**Applicable IGAs:** None.
2004 General Obligation Bonds
PR4.19, Southeast Regional Park – Shooting Range

Original Scope: This Phase II project includes numerous improvements at Pima County’s Southeast Regional Park’s shooting range. Scope items may include the construction of a trap skeet shotgun sports shooting area, an archery range, additional improvements to the pistol and rifle range, an instruction range, and support archery range, additional improvements to the pistol and rifle range, an instruction range, and support facilities. The park’s concept plan has been approved by the Pima County’s Parks and Recreation Commission.

Benefits: The rate of community development and corresponding interests in shooting sports is greater than the number and quality of recreational shooting facilities that are available. The development of this facility will result in the enhanced use of the Phase I pistol and rifle range, and increase Pima County’s ability to provide firearms training and hunter safety to shooting enthusiasts. Additional benefits may include the provision of a facility that will attract enthusiasts, thereby reducing “wildcat” shooting in the region. It is also the intent of this project to site this facility in an area of our community that will minimize conflicts between shooters, residences and businesses.

Approved Bond Funding: $3,500,000

Project Outcome
Completion Year: 2012
Square Footage: 250 acres
Location: 11296 South Harrison Road, Tucson, Arizona
Project Cost: $3,316,856
Ranking: Acceptable
2004 General Obligation Bonds
PR4.19, Southeast Regional Park – Shooting Range

**Performance Indicators:** Annual participation at the range is in excess of 20,000. Southeast Regional Park Shooting Range is supervised for safety. The range offers 18 shooting positions from 5 to 50 yards for small bore and handgun and 12 shooting positions for rifle/big bore at 100 and 200 yards.

**Annual Operating and Maintenance Cost:**

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<tr>
<td>2012-13</td>
<td>$293,776</td>
<td>$293,776</td>
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**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

**Applicable IGAs:** None.
Original Scope: McDonald District Park - replace ball field light fixture on two fields, #5 and 6. Littletown Park - replaces light fixtures on one field and move two light poles. Bud Walker Park, Ajo - replace ball field light fixtures on two fields. Flowing Wells West - install ball field light fixtures on two fields. Lighting Boom Truck - purchase boom truck for maintenance of sports lights. Lawrence Park - install field lights, and parking security lights. Rillito Park - install lights on 6 competition soccer fields. Sportspark lighting - to include electrical and other upgrades to concession building. Brandi Fenton Memorial Park Lighting.

Benefits: This project entails the installation of new lights at parks that do not currently have them and the upgrading of light fixtures at existing facilities. The benefit will include environmental compliance with Pima County’s Dark Skies Ordinance, and minimizing operating and maintenance costs. Lighting technology has advanced. New fixtures will result in significant cost savings to the County. The new light fixtures will provide better light coverage at lower operational costs.

The installation or improvement of these fixtures is in response to public demand for increased field use. The lighting of sports fields results in the agency being able to increase field use by a factor of two to three times, while taking advantage of the existing playfields. This increases use while minimizing new development and operational costs. Solar lighting will be used when feasible.
2004 General Obligation Bonds  
PR4.20, Lighting of Existing and New Sports Fields  

Approved Bond Funding: $3,600,000  

Project Outcome  

Completion Year: 2006 - 2009  
Square Footage: NA  
Location: Various locations  
Project Cost: $3,472,890  
Ranking: Acceptable  
Performance Indicators: The lighting for these projects has increased use of the  

Annual Operating and Maintenance Cost:  

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<td>2012-13</td>
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*Note: Maintenance cost for lighting are combined with the total budgeted cost for park, thus are not separately identified.  

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation is responsible for all maintenance and operational activities at these facilities.  

Applicable IGAs: None.
2004 General Obligation Bonds
PR4.21, Curtis Park – Flowing Wells East

Original Scope: This project proposes the development of a new community park. Improvements includes two lighted little league fields, one lighted senior league field, restroom, walkways, riparian restoration, off-leash dog facility, free-play turf area, ramadas, picnic facilities, playground, landscaping, parking, field and security lighting and connections to the Rillito River Park. The park’s concept plan has been approved by the Pima County Parks and Recreation Commission.

Benefits: This proposed park development project is located along the Rillito River Park. As such, it will serve as both a “stand alone” park, and provide trailhead access to the Rillito River Park and its respective regional trail. The rate of community development in this section of our community is greater than the number and quality of recreational facilities that are available. This facility will help to meet the growing recreational needs of existing and new neighborhoods in the area.

Approved Bond Funding: $2,650,000

Project Outcome
Completion Year: 2007
Square Footage: 17 acres
Location: 2110 W. Curtis Road
Project Cost: $2,799,136
Ranking: Acceptable
Performance Indicators: Sixteen teams (approximately 215 people) use the park almost daily throughout the year. The park also provides activities for walking, picnicking, playground equipment and connects to The Loop.
2004 General Obligation Bonds
PR4.21, Curtis Park – Flowing Wells East

Annual Operating and Maintenance Cost:

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<tr>
<td>2012-13</td>
<td>$130,289*</td>
<td>$130,289*</td>
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*Note: Budget is for entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

Applicable IGAs: None.
2004 General Obligation Bonds
PR4.23, Dan Felix Memorial Park

Original Scope: The improvement of this park may include the development of one soccer field, lighting for three soccer fields, security lighting, playground, free-play turf area, restroom, walking/jogging path, ramadas, picnic facilities, parking, two basketball courts, landscaping, connections to the Rillito River Park and water fountains. The park’s concept plan has been approved by the Pima County Parks and Recreation Commission. The two basketball courts will be constructed at Meadowbrook Park which is in the vicinity and within the same benefit area of Dan Felix Memorial Park.

Benefits: This proposed park development project is located along the Rillito River Park. As such, it will serve as both a “stand alone” park, and provide trailhead access to the Rillito River Park and its respective regional trail. The rate of community development in this section of our community is greater than the number and quality of recreational facilities that are available. This facility will help to meet the growing recreational needs of existing and new neighborhoods in the area.

Approved Bond Funding: $573,000

Project Outcome
Completion Year: 2009
Square Footage: 18 acres
Location: 5790 N. Camino de la Tierra
Project Cost: $421,447
Ranking: Acceptable
Performance Indicators: Twenty nine teams (approximately 800 people) use the park almost daily throughout the year. The park has asphalt paths and connects to The Loop.

Annual Operating and Maintenance Cost:

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<th>Fiscal Year</th>
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<tr>
<td>2012-13</td>
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<td>$120,387*</td>
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*Note: Budget is for the entire park.
2004 General Obligation Bonds
PR4.23, Dan Felix Memorial Park

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

Applicable IGAs: None.
**Original Scope:** This project, which is a partnership between public and private sectors, proposes the development of a unique park within the Binghampton National Historic Landscape. Improvements may include an equestrian center with arenas and staging area, an agricultural center with gardens, orchards, classrooms and a greenhouse, and recreation facilities with open pastures/soccer fields, covered basketball courts, play structures, and dog runs. The existing historic residences and structures may be adaptively restored and utilized as a visitor center, caretaker residences, agriculture administration, recreation center, snack bar, restrooms, ramadas, and maintenance facilities. The park will also incorporate multi-use trails, vendor/farmers market areas, a memorial garden, and parking facilities. This project will be designed and constructed in conjunction with Project 4.7, Binghampton Historic Buildings Rehabilitation. The park’s concept plan has been approved by the Pima County Parks and Recreation Commission.

**Benefits:** The proposed park may provide recreational and equestrian facilities while preserving and adaptively re-using the site’s historic farm buildings, residences, outbuildings and landscape. The park will provide opportunities for active and passive recreation, the interpretation of historic and prehistoric cultures that have resided on the site, a community garden, and a farmer’s market. Environmental, agricultural and cultural education programming will be an important aspect of this park. The project will also protect one of the few remaining historic view sheds along River Road.

**Approved Bond Funding:** $4,000,000
2004 General Obligation Bonds
PR4.24, Brandi Fenton Memorial Riverbend Park at Binghampton Historic District

Project Outcome
Completion Year: 2007
Square Footage: 57 acres
Location: 3482 East River Road, Tucson, Arizona
Project Cost: $5,728,893
Ranking: Acceptable

Performance Indicators: Eighty one teams (approximately 1075 people) use the park almost daily throughout the year. The goals of this project were to enhance and expand opportunities for active recreation, retain and enhance opportunities for equestrian activities and events, respect the history of the site and maintain and enhance the agricultural character of the site, which have all been met.

Annual Operating and Maintenance Cost:

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<tr>
<td>2012-13</td>
<td>$350,901</td>
<td>$350,901*</td>
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*Note: Budget is for entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

Applicable IGAs: None.
2004 General Obligation Bonds
PR4.25, George Mehl Family Memorial Park

Original Scope: This project will expand services at this existing park. Improvements may include the improvements, entry road, drainage improvements, sports field lighting, security lighting, playgrounds, maintenance compound, a trailhead connecting to the Rillito River Park, and a memorial plaza. The park’s concept plan has been approved by the Pima County Parks and Recreation Commission. Residual project funds will be used to continue river park improvements along the confluence of the Rillito, Santa Cruz and Canada del Oro. These improvements will provide connectivity between each of these three river parks via modifications to the Interstate 10 frontage road.

Benefits: This existing park provides sports and passive recreational activities in northeast Tucson and the unincorporated urban foothills areas of Pima County. The proposed improvements will increase the agency’s ability to meet public demand for play fields in this area. This project will also provide access to the existing Rillito River Park’s regional trail. The additional improvements will allow users from Marana and Oro Valley to access The Loop. Users of the loop will be able to access the northern Jurisdictions.

Approved Bond Funding: $2,000,000

Project Outcome

Completion Year: 2011
Square Footage: 22 acres
Location: 4001 East River Road
2004 General Obligation Bonds
PR4.25, George Mehl Family Memorial Park

**Project Cost:** $2,379,137  
**Ranking:** Acceptable  
**Performance Indicators:** Forty eight teams (approximately 547 people) use the park almost daily throughout the year. The park also serves as a trailhead to provide access to The Loop.

**Annual Operating and Maintenance Cost:**

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<tbody>
<tr>
<td>2012-13</td>
<td>$223,246</td>
<td>$223,246</td>
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</table>

*Note: Budget is for entire park.*

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation is responsible for all maintenance and operational activities at this facility.

**Applicable IGAs:** None.
2004 General Obligation Bonds
PR4.26, Rillito Race Track

Original Scope: This project will include the relocation of two stables, construction of two soccer fields, security lighting, entry and parking lot, ramadas, picnic facilities, lighting for four soccer fields, maintenance compound, landscaping, expanded and improved parking and trail connections to the Rillito River Park and the acquisition of adjacent land. The park’s concept plan has been approved by the Pima County Parks and Recreation Commission.

Benefits: This existing park provides active and passive recreational opportunities in north central Tucson and the unincorporated urban foothills areas of Pima County. The proposed improvements will increase the County park agency’s ability to meet public demand for playfields in this area. This project will also provide access to the existing Rillito River Park’s regional trail.

Approved Bond Funding: $2,427,000

Project Outcome
Completion Year: 2008
Square Footage: 78 acres
Location: 4502 North 1st Avenue
Project Cost: $2,412,154
Ranking: Acceptable

Performance Indicators: Thirty seven teams (approximately 365 people) use the park almost daily throughout the year. Rillito Park is host to Spring Fling, Arizona Craft Brewers Guild, St. Vincent de Paul Walk, American Diabetes Walk, Oktoberfest, Celtic Festival, and Canada del Oro Club Dog Show to name a few events.

Annual Operating and Maintenance Cost:

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<tr>
<td>2012-13</td>
<td>$280,306*</td>
<td>$280,306*</td>
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*Note: Budget is for the entire park.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

Applicable IGAs: None.
2004 General Obligation Bonds
PR4.27, Kino Public Sports Field Lighting

**Original Scope:** This project entails the lighting of the number “3” and “5” public use baseball fields at the Kino Sports Complex.

**Benefits:** The installation of these new light fixtures is in response to public demand for increased field use. The lighting of sports fields results in the agency being able to increase field use by a factor of two to three times, while taking advantage of the existing playfields. This increases use while minimizing new development and operational costs. The new fixtures will comply with Pima County’s Dark Skies Ordinance.

**Approved Bond Funding:** $650,000

**Project Outcome**
**Completion Year:** 2009
**Square Footage:** 158 acres
**Location:** 2500 East Ajo Way
**Project Cost:** $640,745
**Ranking:** Acceptable
**Performance Indicators:** Lighting the fields provided nighttime use.

**Annual Operating and Maintenance Cost:**

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<th>Annual O&amp;M Cost</th>
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<tr>
<td>2012-13</td>
<td>$0*</td>
<td>$0*</td>
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*Note: Musco Green Control System has a 25 year maintenance warranty.

**Operating and Maintenance Responsibilities:** Pima County Stadium District is responsible for the operating and maintenance.

**Applicable IGAs:** None.
Original Scope: The project site is incorporated into the foothills of Tucson Mountain Park and may include the development of approximately 1.5 miles of universal accessible trails within a natural environmental setting. Feliz Paseos will feature a universally accessible trail system enhanced by interpretive signs, and will include a parking area and a small plaza with a ramada. The park will also include over a mile of native soil tread trails and over a quarter of a mile of hard surface trails, and wildlife observation points overlooking Camino de Oeste Wash. Shade ramadas and other rest stations will be located along the paths. All trails will be signed to show maximum trail grades, cross slopes, surface conditions, and obstacles.

In February 1998, the Board of Supervisors formed a committee to explore the feasibility of acquiring a portion of the Las Lomas Ranch as the site for a park utilizing the concept of universal accessibility. The committee was sensitized to universal accessibility as a more allinclusive concept and several members were trained in the Universal Trail Assessment Process (UTAP). The park's master plan was developed by members from our community, representing all levels of physical ability. The park's master plan has been approved by the Pima County Parks and Recreation Commission.

Benefits: The project proposes the development of universally accessible trails, enabling members of our community to enjoy and experience natural mountain park settings. The development of this project will provide recreational opportunities to the broadest range of potential users. This project will benefit all residents of Pima County and regional visitors. The Feliz Paseos Universal Access Park will be the first facility of its kind in the state, and one of the few parks designed and developed with an accessibility focus in the United States.
2004 General Obligation Bonds
PR4.28, Feliz Paseos Universal Access Park

Approved Bond Funding: $1,000,000

**Project Outcome**
Completion Year: 2007
Square Footage: 50 acres
Location: 1600 North Camino de Oeste
Project Cost: $1,142,943
Ranking: Acceptable
Performance Indicators: Everyday users are not counted.

**Annual Operating and Maintenance Cost:**

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<tr>
<td>2012-13</td>
<td>$445,017*</td>
<td>$445,017*</td>
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</table>

*Note: This budget includes parks and trailheads at Tucson Mountain Park, Feliz Paseos, Sweetwater Preserve, 36th Street and Robles Pass.

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department is responsible for the operating and maintenance.

**Applicable IGAs:** None.
2004 General Obligation Bonds
PR4.29, Picture Rocks Pool

Original Scope: This proposed new facility includes the development of a 25-yard pool, zero-depth area, 360° slide, guardhouse, maintenance and storage building, ramadas, and support facilities such as parking lots landscaping and fencing.

Benefits: This project provides recreational swimming, water safety, and swimming instruction classes, health, wellness, and exercise programs for youth, adults, and senior citizens. No similar facilities are located nearby, and residents benefit from safe, supervised, and convenient access to aquatic recreation and instruction.

Approved Bond Funding: $2,000,000

Project Outcome

Completion Year: June 2007
Square Footage: 4,250 square feet
Location: 5615 N. Sanders Road, Picture Rocks, Arizona
Project Cost: $1,950,334
Ranking: Acceptable
Performance Indicators: 4,089 people visited the pool facility in 2012. Aquatic opportunities include recreational and competitive swimming for all ages, swim lessons and aqua aerobics.
2004 General Obligation Bonds
PR4.29, Picture Rocks Pool

Annual Operating and Maintenance Cost:

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<th>Annual O&amp;M Cost</th>
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</thead>
</table>
| 2012-13     | Staffing and operations: $68,027*  
Maintenance: (see below) | Staffing and operations: $68,027*  
Maintenance: (see below) |

*Note: Maintenance cost for the physical plant and grounds are combined with the total budgeted cost for Picture Rocks Park, thus are not separately identified.

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation is responsible for all maintenance and operational activities at this facility including cleaning, maintaining, repairing, and applicable replacement of all equipment, fixtures, and structures, in addition to operation of programs, lifeguard staffing, and community outreach.

Applicable IGAs: None.
2004 General Obligation Bonds
NR2.09, Project Number NR4027, South Tucson Community Parks

Original Scope: This project consisted of the design and installation of two (2) mini parks with security cameras, playground equipment, half-court basketball area and ramada with picnic benches, located in the City of South Tucson.

Benefits: Provide recreational facilities for youth and families within the community, enhancing the overall quality of life for the citizens of the neighborhood and the community as a whole.

Approved Neighborhood Reinvestment Bond Funding: $500,000

Project Outcome

Completion Year: May 2007
Square Footage: 13,553 and 5,539
Location: 2020 S. 5th Ave. and 2400 S. 2nd Ave.
Project Cost: $714,000
Ranking: Acceptable
Performance Indicators: approximately 3,000 per year
2004 General Obligation Bonds
Project Number NR4027, South Tucson Community Parks

**Operating and Maintenance Responsibilities:** City of South Tucson Public Works Department.

**Applicable IGAs:** Pima County/City of South Tucson IGA, requiring 25 years of COST maintenance and repair of the park amenities.
2004 General Obligation Bonds
Project Number NR4009, Flowing Wells Park Improvements

**Original Scope:** Flowing Wells District Park improvements, including enlargement of the parking lot, installation of ball field bleachers and snack bar, picnic tables, and lighting for volleyball courts.

**Benefits:** Enhancement of the District Park recreation facilities and improve safety and convenience for park users.

**Approved Bond Funding:** $455,475

**Project Outcome**

**Completion Year:** October 2007  
**Square Footage:**  
**Location:** 5510 North Shannon Road  
**Project Cost:** $448,098  
**Ranking:** Acceptable  
**Performance Indicators:** 9,000 users annually

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation

**Applicable IGAs:** None
2004 General Obligation Bonds
Project Number NR4010, Amado Community Building

Original Scope: Construction of a 3,300 square feet multipurpose community building

Benefits: Provides a facility for after school activities, adult education, youth and family services, and general community purposes.

Approved Bond Funding: $500,000

Project Outcome

Completion Year: November 2007
Square Footage: 3,330 square feet
Location: 5000 West Arivaca Road, Amado
Project Cost: $500,000
Ranking: Acceptable
Performance Indicators: approximately 3,000 per year

Operating and Maintenance Responsibilities: Sahuarita Unified School District

Applicable IGAs: Pima County/Sahuarita Unified School District, requiring 25 years of maintenance, operation, and repair by SUSD.
2004 General Obligation Bonds
Project Number NR4020, Ajo Youth Skate Park Project

Original Scope: Installation of a youth skate park, consisting of a 23,000 square foot concrete floor with 12 modular skating obstacles ranging from beginners to advanced skill levels, including lighting and fencing around the skate park.

Benefits: Recreational and exercise opportunities for area youth in a community with few recreational options for children and teens.

Approved Bond Funding: $500,000

Project Outcome
Completion Year: March 2011
Square Footage: 23,000 square feet
Location: Bud Walker Park, Ajo
Project Cost: $500,000
Ranking: Acceptable
Performance Indicators: approximately 7,000 per year

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation is responsible for the operation and maintenance of the skate park.

Applicable IGAs: No applicable IGAs are in effect for this facility.
2004 General Obligation Bonds
Project Number NR4028, Flowing Wells Health Clinic

**Original Scope:** Construction of a health clinic facility for a medically under-served community.

**Benefits:** Provides the clinic facility for a non-profit health provider to render medical, dental, and preventive health services to the community of Flowing Wells.

**Approved Bond Funding:** $500,000

**Project Outcome**

**Completion Year:** August 2008  
**Square Footage:** 2,500 square feet  
**Location:** Ellie Towne Community Center, Flowing Wells  
**Project Cost:** $500,000  
**Ranking:** Acceptable  
**Performance Indicators:** 9,000 medical users and 1,000 dental users annually

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation

**Applicable IGAs:** None
2004 General Obligation Bonds
NR2.09, Project Number NR4053, South Tucson Community Garden Market

Original Scope:  This project consisted of the acquisition of a closed restaurant and home which was converted to a neighborhood facility for residents to learn preparation techniques of healthy foods as well as the cultivation of those foods, with an emphasis on preventing obesity.

Benefits:  Provides an educational center for residents of South Tucson and the greater community to practice the art of healthy lifestyles through healthy cooking and eating.

Approved Neighborhood Reinvestment Bond Funding:  $220,500

Project Outcome

Completion Year:  April 2011
Square Footage:  19,957 square feet
Location:  2205 S. 4th Ave.
Project Costs:  $220,500
Ranking:  Acceptable
Performance Indicators:  Residents are learning how to improve their health through healthy eating and cooking practices. Courses are available for adults and youth in conjunction with the U of A Cooperative Extension College of Agriculture and Life Sciences.

Operating and Maintenance Responsibilities:  Pima County Facilities Management will be responsible for maintenance and operational activities at this facility.

Applicable IGAs:  No applicable IGAs are in effect for this facility
2004 General Obligation Bonds
Project Number NR4053, South Tucson Community Garden Market
1997 General Obligation Bonds
P-05, Grijalva Park (COT)

Original Scope: Playground with covered shade structure

Benefits: The park improvements provide the surrounding neighborhood with an enhanced play area for young children with ample seating for adult supervision. The addition of the shade structure provides year round accessibility and protection from the sun during peak spring and summer hours.

Approved Bond Funding: $150,000
IGA Amount: $150,000
Maximum Allocated Amount: $150,000

Project Outcome
Completion Year: June 2009
Square Footage: 2800 Square Feet
Location: 1795 W. Drexel (Oaktree and Drexel)
City of Tucson Pima County Bond Project Cost: $150,000
Ranking: Acceptable
Performance Indicators: This playground is located in a park adjacent to an elementary school and hundreds of areas residents and children utilize the park and playground each week.

Annual Operating and Maintenance Cost:

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: IGAs between the City of Tucson and Pima County and City of Tucson and TUSD are in effect for this facility.
1997 General Obligation Bonds
P-05, Joaquin Murrieta Park Improvements (COT)

Original Scope: Installation of scoreboards and batting cages.

Benefits: Improved athletic and recreational fields will be available throughout the community.

Approved Bond Funding: $150,000
IGA Amount: $50,088 (Remainder of funding: $99,912 was reallocated to Juhan Park)
Maximum Allocated Amount: $50,088

Project Outcome
Completion Year: 2010
Square Footage: N/A
Location: 1400 N. Silverbell Road
City of Tucson Pima County Bond Project Cost: $46,088
Ranking: Acceptable
Performance Indicators: Over 60 Western LL youth teams (approx. 800 participants) utilize the park on a year round basis. Additional usage is by non-league park users.

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-05, Juhan Park Expansion Project

Original Scope: Design and construct new lighted softball field, lighting of an existing field, construct new concessions building, landscape and irrigation improvements, and pedestrian circulation.

Benefits: More and improved athletic and recreational fields are available throughout the community. Additional lighted fields allows for extended use into the evening.

Approved Bond Funding: $99,912
IGA Amount: $99,912
Maximum Allocated Amount: $99,912

Project Outcome
Completion Year: 2009/2010
Area in Acres: 1.6 acres
Location: 1770 W. Copper Street
City of Tucson Pima County Bond Project Cost: $99,912
Ranking: Acceptable
Performance Indicators: The El Rio Baja softball league utilizes the facilities with 36 teams of approximately 412 youth girls using the fields on a year-round basis. Additional usage is by non-league teams and general park users.

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-05, Little League Field of Dreams

Original Scope: Work will consist of upgraded accommodations for athletic fields, courts, turf areas, walking / running asphalt paths, and night time lighting within a project funding limit of $150,000.

Benefits: More and improved athletic and recreational fields will be available throughout the community.

Approved Bond Funding: $150,000

Project Outcome
Completion Year: 2001
Area in Acres: 5.5 acres
Location: Silverlake Park at 1575 E. 36th Street
Project Cost: This project was managed by Pima County Natural Resources, Parks and Recreation staff.
Ranking: Acceptable
Performance Indicators: The Randolph LL and Challenger LL with over 34 teams (approximately 400 participants) in youth baseball and softball utilize the facility on a year-round basis. Several hundred visitors use the park each week or for non structured, drop in play.

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-05, Manuel Herrera Park Improvements (COT)

Original Scope: New playground shade structure, park lighting.

Benefits: The park improvements provide the surrounding neighborhood with an enhanced play area for young children with ample seating for adult supervision. The addition of the shade structure provides year round accessibility and protection from the sun during peak spring and summer hours. The park lighting provides a safer environment for evening park usage.

Approved Bond Funding: $150,000
IGA Amount: $150,000
Maximum Allocated Amount: $150,000

Project Outcome
Completion Year: 2008/2009
Area in Acres: N/A
Location: 5901 S. Fiesta Ave
City of Tucson Pima County Bond Project Cost: $113,642
Ranking: Acceptable
Performance Indicators: On a weekly basis, hundreds of area residents utilize the park amenities. The new park lighting has resulted in an increase of neighbors gathering for evening family activities.

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-05, Rudy Garcia Park (COT)

Original Scope: Installation of Little League scoreboards on fields #2 & 3, removal of scoreboard on field #2

Benefits: More and improved athletic and recreational fields will be available throughout the community.

Approved Bond Funding: $150,000
IGA Amount: $62,400
Maximum Allocated Amount: $62,400

Project Outcome
Completion Year: 2008
Area in Acres: N/A
Location: 5061 S. Nogales Hwy.
City of Tucson Pima County Bond Project Cost: $31,740
Ranking: Acceptable
Performance Indicators: Over 38 teams (436 participants) affiliated with the American Little League organization utilize the fields on a year-round basis. Additional usage by non-league teams and general park visitors.

Annual Operating and Maintenance Cost:

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-13, Freedom Park Center Improvements

Original Scope: The project improvements consist of the design and construction of an approximately 11,650 square foot building that includes the following: (1) Educational Facility — one classroom, a library/study/resources room, two tutor rooms. (2) A social services facility—a music/teen room and weight room. (3) A multi-purpose room—a multi-purpose space that can accommodate 150 people and is served by a kitchen and restrooms. (4) A public and administration space—an entry lobby with a reception desk and restrooms, an outdoor courtyard, a center supervisor’s office, two staff offices, a staff work room and a conference room.

Benefits: Expand indoor services for youth, adults, and senior citizens.

Approved Bond Funding: $1,640,000
IGA Amount: $1,640,000
Pima County Administrative Cost: $44,000
Maximum Allocated Amount: $1,596,000

Project Outcome
Completion Year: 2005
Square Footage: 13,130 sf
Location: 5000 E. 29th Street, Tucson, AZ
City of Tucson Pima County Bond Project Cost: $1,586,796
Ranking: Acceptable
Performance Indicators: 6,748 participants (membership pass holders and daily drop-ins) visited the center in FY12. Programming includes senior socialization and wellness activities, Pima Council
1997 General Obligation Bonds
P-13, Freedom Park Center Improvements

on Aging Senior Nutrition, neighborhood meetings, weight room use, Our Family Services Teen Club activities, summer KIDCO, youth and teen Handball Club, open recreation and general socialization. A total of 89 children were registered for 39 program days of Summer KIDCO. Senior participation continues to increase, and the facility has become a place of community pride and unity. Social service connections and program facilitation have greatly contributed to an increase in the general welfare of participants of all ages.

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<td>$454,535</td>
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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-17, Santa Rita Park Lighting Improvements

Original Scope: Installing lighting for an existing baseball field in the park.

Benefits: Increases field usage for an expanding little league organization.

Approved Bond Funding: $200,000
IGA Amount: $200,000
Maximum Allocated Amount: $200,000

Project Outcome
Completion Year: 1999
Area in Acres: N/A
Location: Santa Rita Park, 401 East 22nd Street
City of Tucson Pima County Bond Project Cost: $196,335
Ranking: Acceptable
Performance Indicators: Over 35 teams (524 participants) affiliated with both youth and adult organized sports leagues (Kino Baseball, Tucson Mountain LL, DWBL Men's Adult Baseball, Tucson Ultimate Frisbee, Tucson Youth Football) utilize the lighted field on a year-round basis.

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
**1997 General Obligation Bonds**
P-18, Armory Park / Children’s Museum Improvements (COT)

**Original Scope:** This will be a joint project with Children’s Museum to improve historical integrity of Carnegie Library building and tots adventure/educational play area. Work will consist of renovation of existing rest rooms, fencing, and an educational play area for tots.

**Benefits:** Maintains historical integrity of the building and creates a new free play area for children in the Armory Park neighborhood.

**Approved Bond Funding:** $250,000  
**IGA Amount:** $233,200  
**Pima County Administrative Cost:** $2,035  
**Maximum Allocated Amount:** $231,165

**Project Outcome**
**Completion Year:** 2009  
**Area in Acres:** .26 acres  
**Location:** 200 S. 6th Ave  
**City of Tucson Pima County Bond Project Cost:** $226,075  
**Ranking:** Acceptable

**Performance Indicators:** Children’s museum public interest and attendance increases every year. The annual attendance in 2012 was 144,646.
**1997 General Obligation Bonds**  
**P-18, Armory Park / Children’s Museum Improvements (COT)**

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*Note: Operating and maintenance costs for the Armory Park – Tucson Children’s Museum are combined with the overall maintenance budget for the Specialized Services Division, thus are not separately identified.*

**Operating and Maintenance Responsibilities:** The City of Tucson Parks and Recreation Department maintains the grounds; the Children’s Museum staff maintains the seasonal crops garden within the walls, and the building interior.

**Applicable IGAs:** An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-25, Udall Park Improvements (COT)

Original Scope: This project has been divided into two phases. In Phase one, Pima County designed and installed lighting for the existing little league baseball field in time for the 2002 little league season. In Phase two, Pima County executed an Intergovernmental Agreement authorizing the City of Tucson to design and develop youth sports fields, including approximately 60,000 square feet of youth soccer fields and 30,000 square feet of related parking. The City of Tucson will fund additional parking, a dog run, a unisex comfort station, four lighted tennis courts and a new west entrance to the park.

Benefits: New recreational facilities will handle athletic play at night and add new recreational activities to this area.

Approved Bond Funding: $500,000
IGA Amount: $275,000 (Phase II)
Pima County Administrative Cost: $6,875
Maximum Allocated Amount: $268,125 (Phase II)

Project Outcome
Completion Year: 2005
Area in Acres: 3 acres
Location: 7290 E. Tanque Verde, Tucson, Arizona
City of Tucson Pima County Bond Project Cost: $268,120
Ranking: Acceptable
Performance Indicators:
Baseball field: 1302 registered youth for Little League participated in practice and games during FY 2012. Use of the lighted field averaged forty-five (45) hours per week nine months out of the year.
Soccer field: 15,807 youth and adults affiliated with multiple user groups participated in organized sports on the soccer field during FY 2012. Active use averaged fifty (50) hours per week.
1997 General Obligation Bonds
P-25, Udall Park Improvements (COT)

User groups: Sabino Little League, Pima County Junior Soccer League, AYSO (Arizona Youth Soccer Organization), TWSL (Tucson Women's Soccer League), Sabino Vista Soccer Club, Tanque Verde Soccer Club, Adult Frisbee and TOTs (Tucson Old Timers).

Passive use of the amenities is not captured.

Annual Operating and Maintenance Cost:

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*Note: Operating and maintenance costs are included in the overall maintenance budget for East Park District, thus are not separately identified.

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at these facilities.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for these facilities.
1997 General Obligation Bonds
P-29, Rita Ranch / Purple Heart Park

Original Scope: Design and construction of park features to expand recreational opportunities at the existing park.

Benefits: Provision of park features and amenities to serve a rapidly growing population in southeast metropolitan Pima County.

Approved Bond Funding: $350,000
IGA Amount: $350,000
Pima County Administrative Cost: $79,921
Maximum Allocated Amount: $272,079

Project Outcome
Completion Year: 2001
Square Footage: 10,250 SF (Skate Park)
Location: 10050 East Rita Road
City of Tucson Pima County Bond Project Cost: $271,114
Ranking: Acceptable
Performance Indicators: Based on staff observations during the day and feedback from youth sports organization representatives who play on the adjacent fields in the evening, the skate park is heavily used daily throughout the year, and is popular with skateboarding enthusiasts of all ages.

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1997 General Obligation Bonds
P-29, Rita Ranch / Purple Heart Park

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-37, Santa Cruz River Community Park

Original Scope: The development of a soccer field at Menlo Park Elementary School and relocation of existing basketball courts, appropriate signage, turf, irrigation system improvements as necessary, portable soccer goals, lighting and additional shared use parking facilities.

Benefits: Accommodate the needs of the leagues and community for athletic fields, evening practices and games, and general park recreational opportunities.

Approved Bond Funding: $850,000
IGA Amount: $850,000
Pima County Administrative Cost: $21,250
Maximum Allocated Amount: $828,750

Project Outcome
Completion Year: June 2013
Area in Acres: 3 acres
Location: 1100 W. Fresno Street
City of Tucson Pima County Bond Project Cost: final project cost to be determined by June 2013; estimated total project cost is $828,750.
Ranking: Acceptable

Performance Indicators: This field is heavily used by the Pima Community Junior Soccer League, Arizona Soccer League, and Tucson Women’s Soccer League throughout the year for practices and games.

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.
Applicable IGAs: An IGA between the City of Tucson, Pima County and TUSD is in effect for this facility.
1997 General Obligation Bonds
P-46, Columbus Park

Original Scope: Work consists of development two new little league fields, comfort station and associated parking within an existing 300-acre park. The existing park includes, little league fields, river park staging area, family picnic areas, ramadas, maintenance building, archeological mitigation, new park entrance, irrigation, rest rooms, parking, and landscaping.

Benefits: Facilities will serve to relieve the demand on the leagues for two softball fields, as well as for community demand for equestrian and park facility recreational opportunity.

Approved Bond Funding: $2,000,000

Project Outcome
Completion Year: 2010
Area in Acres: 5.5 acres
Location: 3600 N. Silverbell Road Tucson, Arizona (Silverbell Road and El Camino Del Cerro)
Pima County Project Cost: This project was managed by Pima County Natural Resources, Parks and Recreation staff.

Ranking: Acceptable

Performance Indicators: Approximately 1,220 participants and 96 teams affiliated with organized youth and adult baseball leagues (Kino Baseball and Western LL) utilize the fields on a year round basis.

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Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
P-55, Clements Recreational Facility

**Original Scope:** Work consists of development of a recreational center, infrastructure, and park amenities, including improvements to roadway, parking, lighting, landscaping, irrigation, and picnic facilities.

**Benefits:** Expand indoor and outdoor recreation facilities for youth, adults and seniors in southeast area of Pima County.

**Approved Bond Funding:** $2,500,000
**IGA Amount:** $2,500,000
**Pima County Administrative Cost:** $62,500
**Maximum Allocated Amount:** $2,437,500

**Project Outcome**
**Completion Year:** 2005
**Square Footage:** 24,000 Square Feet
**Location:** 8155 E. Poinciana Dr., Tucson, AZ
**City of Tucson Pima County Bond Project Cost:** $2,437,500
**Ranking:** Acceptable

**Performance Indicators:** 40,137 participants (membership pass holders and daily users) visited the Clements Complex in FY12 (Daily fees and membership passes allow access to both the recreation and fitness building). Activities in the Clements Fitness Center included: gymnasium sports leagues and open recreation, weight room use, leisure fitness classes, and indoor walking track. The courtyard area at the entrance to the fitness building has been the site of many special event activities. The center is home to many Pima College classes, City of Tucson leisure fitness classes, Adult Sports Leagues, and various youth sports church and charter school leagues, providing health/wellness, recreational and socialization opportunities for participants of all ages.
1997 General Obligation Bonds
P-55, Clements Recreational Facility

Annual Operating and Maintenance Cost:

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<td>$803,373*</td>
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*Note: Operating and maintenance costs for the Clements Fitness Center are combined with the overall budget for the entire Clements Center Complex, thus are not separately identified.

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An existing IGA between the City of Tucson and Pima County is in effect for this facility. An existing IGA with Pima Community College is also in effect, initially for the development of the facility and for continued planning, development and cooperative use of the center.
1997 General Obligation Bonds
P-57, Quince Douglas Park Pool

Original Scope: Work consists of new construction of a swimming pool and related facilities.

Benefits: Meets community needs for a pool facility.

Approved Bond Funding: $2,000,000
IGA Amount: $2,000,000 ($150,000 dedicated to Field of Dreams)
Pima County Administrative Cost: $42,500
Maximum Allocated Amount: $1,807,500

Project Outcome
Completion Year: 2006
Square Footage: 10,918 SF
Location: 1563 E. 36th St.
City of Tucson Pima County Bond Project Cost: $1,807,500
Ranking: Acceptable
Performance Indicators: TUSD uses the pool for high school practices and meets. Average annual pool attendance is 62,130.

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*Note: Operating and maintenance costs are included in the overall maintenance budget for the Aquatics Section, Specialized Services Division, thus are not separately identified.

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility, and an IGA with Tucson Unified School District.
1997 General Obligation Bonds
P-57, Quincie Douglas Park Pool
2004 General Obligation Bonds  
PR4.30, Eastside Sports Complex and Senior Center Site

**Original Scope:** This project will provide for existing soccer field lighting and the construction of two additional lighted soccer fields with support facilities and associated amenities at Udall Regional Park as well as the construction of a 4-field lighted baseball/softball complex with support facilities and associated amenities at Lincoln Regional Park. Surplus project funding will provide for the replacement of outdated lighting systems on existing softball and soccer fields.

**Benefits:** This project will provide facilities in an area of the city with a shortage of sport fields. This project will address the community’s need for sport fields as identified in the City of Tucson Parks and Recreation Ten Year Strategic Service Plan.

**Approved Bond Funding:** $6,000,000  
**IGA Amount:** Lincoln Park Softball Complex: $3,720,000  
Udall Park Sports Fields: $2,252,604  
**Pima County Administrative Cost:** Lincoln Park Softball Complex: $87,500  
Udall Park Sports Fields: $39,006  
**Maximum Allocated Amount:** Lincoln Park Softball Complex: $3,632,500  
Udall Park Sports Fields: $2,213,598

**Project Outcome**  
**Completion Year:** 2013  
**Area in Acres:** Lincoln Park Softball Complex: 19 Acres  
Udall Park Sports Fields: 11.5 Acres  
**Location:** Lincoln Park Softball Complex: 8280 E. Escalante Rd.  
Udall Park Sports Fields: 7290 E. Tanque Verde Rd.

**City of Tucson Pima County Bond Project Cost:**  
Lincoln Park Softball Complex: $3,632,500  
Udall Park Sports Fields: $2,213,598

**Ranking:** Acceptable

**Performance Indicators:** Udall soccer fields – In FY12, 756 youth soccer teams from AYSO and PCJSL (AYSA) with approximately 11,600 registered players used the soccer fields for practice and games daily for nine months of the year. 127 adult soccer teams with approximately 4,400 players used the soccer fields one day per week throughout the year, except in the summer when they
2004 General Obligation Bonds
PR4.30, Eastside Sports Complex and Senior Center Site

play five days per week. The Pima Cup and State Cup tournaments are played on the Udall fields with 160 teams (approximately 2,880 players) participating over a series of weekends in April and May. The Udall fields are also a heavily used for the Fort Lowell Soccer Shoot-Out during January of each year.

Lincoln softball fields – Since this four-field complex opened for play in March 2012, it has been used by over 108 adult softball teams in our adult City Leagues, Raytheon League, and Christian Sports League. Approximately 1,620 players have participated in these leagues in two seasons per year for a total of 26 weeks. The fields are also the home of local, state and nationally sanctioned softball and youth baseball tournaments and events for all ages, including the Tucson Invitational Games, which brings in 55-80 teams from NCAA Division II, III, and NAIA schools to participate in a “spring training” game format for more than 1,500 players, coaches and family members throughout the month of March each year.

The addition of these sports facilities to the parks has provided quality opportunities for increased league and tournament play for all ages.

**Annual Operating and Maintenance Cost:**

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**Operating and Maintenance Responsibilities:** The City of Tucson is responsible for maintenance and operational activities at these facilities.

**Applicable IGAs:** An IGA between the City of Tucson and Pima County is in effect for these facilities.
2004 General Obligation Bonds
PR4.30, Eastside Sports Complex and Senior Center Site
2004 General Obligation Bonds
PR4.34 Julian Wash Linear Park

Original Scope: This project is the proposed acquisition and development of segments of Julian Wash Linear Park based on the City/County Divided Urban Pathway Standard. The linear park will provide a pathway system with connectivity to parks, schools, open spaces and neighborhoods.

Benefits: The acquisition and development of this Linear Park will address the community’s need for trails, enhanced connectivity and continued development of a growing, more complete urban pathway system, as identified in the City of Tucson Parks and Recreation 10 Year Strategic Service Plan and the Eastern Pima County Trails System Master Plan. Open space, trails and natural resource parks are important elements of the voter-approved City of Tucson General Plan.

Approved Bond Funding: $3,700,000
IGA Amount: $3,700,000
Pima County Administrative Cost: $92,500 and $300,000 for land acquisition.
Maximum Allocated Amount: $3,307,500

Project Outcome
Completion Year: 2012
Miles of Completed Pathway: 2.9 miles
Location: This project is located along the Julian Wash from Kolb Road to Rita Road.
City of Tucson Pima County Bond Project Cost: $2,994,797
Ranking: Acceptable (Note: Potential construction issues regarding some longitudinal cracking are in the process of being addressed).

Performance Indicators: The City of Tucson Parks and Recreation Department does not have a mechanism to collect data about the number of people who utilize the path. With its educational/historical “nodes”, the Julian Wash Greenway is popular with walkers and cyclists of all ages, and will provide a great commuter option when more of the entire loop is completed.
2004 General Obligation Bonds
PR4.34, Julian Wash Linear Park

Annual Operating and Maintenance Cost:

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Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
PR4.36, Atturbury Wash Sanctuary Land Acquisition and Expansion (COT)

Original Scope: This project is the proposed acquisition of land to preserve and protect an important riparian area and existing wildlife corridor along the Atturbury Wash. The project, which expands an existing sanctuary, will also provide the opportunity for the development of some passive recreation amenities.

Benefits: Trails are an important part of our heritage. The ancient Hohokam people walked along the major streams that drain the surrounding mountains to hunt game and trade with distant villages. Today, these greenways provide hikers and urban walkers with the same connectivity. Additionally, this project will help preserve and protect wildlife that uses the Atturbury Wash. This project will address the community’s need for trails, connectivity and a growing, more complete urban pathway system, as identified in the City of Tucson Parks and Recreation 10 Year Strategic Service Plan and the Eastern Pima County Trails System Master Plan. Open space, trails and natural resource parks are important elements of the voter approved City of Tucson General Plan.

Approved Bond Funding: $1,200,000
IGA Amount: $1,200,000
Pima County Administrative Cost: $30,000
Maximum Allocated Amount: $1,170,000

Project Outcome
Completion Year: 2013
Miles of Completed Pathway: .9 miles
Location: This project is located in southeast Tucson along the Atturbury Wash, east of Lincoln Park.
City of Tucson Pima County Bond Project Cost: final project cost to be determined by June 2013; estimated total cost is $1,170,000.

Ranking: Acceptable
2004 General Obligation Bonds
PR4.36, Atturbury Wash Sanctuary Land Acquisition and Expansion (COT)

Performance Indicators: The City of Tucson Parks and Recreation Department does not have a mechanism to collect data about the number of people who utilize the path and visit the sanctuary area of the Atturbury Wash. Since the formal dedication on March 1, 2013, the greenway has become a very popular amenity for both wellness and wildlife enthusiasts. The use of this area is increasing daily, as noted by Parks and Recreation staff working at Lincoln Park and Clements Center.

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Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
PR4.38, Rio Vista Natural Resource Park

Original Scope: This project developed a natural resource park and provided additional leisure facilities identified through an extensive public input process. It addressed community needs in an area of the County with a shortage of parks as defined by the City of Tucson. The project built new shade structures, a restroom, and improved the ingress/egress connection to the River Park Trail system.

This project will expand an existing natural resource park and includes the restoration and re-vegetation of disturbed areas on the site. The project will complete development of the park.

Benefits: This project will address community needs in an area of the City with a shortage of parks as defined by the City of Tucson Parks and Recreation Department’s 10 Year Strategic Service Plan. Open space, trails and natural resource parks are important elements of the voter-approved City of Tucson General Plan.

Approved Bond Funding: $1,500,000
IGA Amount: $1,500,000
Pima County Administrative Cost: $37,500
Maximum Allocated Amount: $1,462,500

Project Outcome
Completion Year: 2010
Area in Acres: 35 acres
Location: 3974 N. Tucson Blvd, Tucson, Arizona
City of Tucson Pima County Bond Project Cost: $1,433,484

Ranking: Acceptable

Performance Indicators: Rio Vista is heavily used by neighbors and the surrounding community. Self-directed activities include: walking, running, dog walking, playground activities and informal gatherings. The amphitheater and the ramadas are available for use with or without a reservation. There were 59 reservations in FY 2012. The number of attendees per party or event is not captured.
2004 General Obligation Bonds
PR4.38, Rio Vista Natural Resource Park

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Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
1997 General Obligation Bonds
NR16, Project Number NR1612, Barrio Kroeger Lane Park Improvements

Original Scope: Installation of a half size basketball court, custom ramada with low stage and barbecue grill, drinking fountain, accessible parking, walkways, landscaping and irrigation. Passive water harvesting coordination and implementation was provided by the Audubon Society and Southwest Conservation Corps.

Benefits: Additional community space, recreation, and exercise opportunities for residents, children, elderly and families, enhancing the overall quality of life for the citizens of the neighborhood and the larger community.

IGA Amount: $150,000 plus an additional $62,000 in Pima County CDBG funding.
Maximum Allocated Amount: $212,000
Approved Bond Funding: $150,000

Project Outcome
Completion Year: 2011
Area in Acres: 3.1 acres
Location: Verdugo Park, 902 S. Verdugo Avenue, on the east bank of the Santa Cruz River between Congress and Starr Pass Boulevard
City of Tucson Pima County Bond Project Cost: $209,135
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, increased usage of the park has improved the quality of life in Barrio Kroeger Lane, mitigated the problems of homeless and illegal drug activity in the park, and increased community pride and security.

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1997 General Obligation Bonds
NR16, Project Number NR1612, Barrio Kroeger Lane Park Improvements

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
Project Number NR4002, South Park Water Slide

Original Scope: Installation of a water slide located at the Quincie Douglas Pool in the South Park Neighborhood.

Benefits: Provides a recreational structure for use by all ages at a pool designed to serve youth from the surrounding southside neighborhoods.

Approved Neighborhood Reinvestment Bond Funding: $180,000
IGA Amount: $180,000
Maximum Allocated Amount: $180,000

Project Outcome
Completion Year: April 2006
Square Footage: 10,918 SF (area of the pool)
Location: 1563 E. 36th Street
Project Costs: $174,095

Ranking: Acceptable

Performance Indicators: Average annual pool attendance is 62,130.

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*Note: Operating and maintenance costs are included in the overall maintenance budget for the Aquatics Section, Specialized Services Division, thus are not separately identified.

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation is responsible for the maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
Project Number NR4011, Miles Neighborhood Project

**Original Scope:** Construction of asphalt walking path, lighting, benches for soccer and softball fields, bleachers and backstop, drinking fountain, fitness apparatuses, and landscaping on the grounds of the Miles Exploratory Learning Center.

**Benefits:** Provides park and recreation amenities for students and neighborhood youth, families and elderly residents.

**Approved Neighborhood Reinvestment Bond Funding:** $500,000

**IGA Amount:** $500,000

**Maximum Allocated Amount:** $500,000

**Project Outcome**
**Completion Year:** April 2009
**Area in Acres:** 2.2 acres
**Location:** 1400 E. Broadway Boulevard
**City of Tucson Pima County Reinvestment Bond Project Cost:** $493,022
**Ranking:** Acceptable

**Performance Indicators:** This neighborhood park, located on a school facility and in a residential neighborhood, is used daily by the school and area residents. The new amenities allow easy access to unstructured play and a safe place for residents to gather.

**Annual Operating and Maintenance Costs:**

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**Operating and Maintenance Responsibilities:** The City of Tucson is responsible for maintenance and operational activities at this facility, but does not maintain the athletic field.

**Applicable IGAs:** IGAs between the City of Tucson and Pima County and the City of Tucson and TUSD are in effect for this facility.
2004 General Obligation Bonds
NR2.09, Project Number NR4018 Highland Vista Park Improvements

Original Scope: Landscape modification, water harvesting, and surface improvements for south riparian area of 20/30 Park.

Benefits: The water harvesting improvements have reduced erosion, runoff, and sedimentation. Water is directed where it enhances existing and newly landscaped areas and will reduce pollutants flowing into washes. The goal is a “greener” community as well as improving the health, recreation and safety of the residents in Highland Vista Neighborhood.

Approved Neighborhood Reinvestment Bond Funding: $75,000
IGA Amount: $75,000
Maximum Allocated Amount: $75,000

Project Outcome
Completion Year: December 2009
Area in Acres: .76 acres
Location: 5300 E. 7th Street
City of Tucson Pima County Neighborhood Reinvestment Bond Project Cost: $69,358
Ranking: Acceptable
Performance Indicators: Neighborhood residents report the project created fitness opportunities, stabilization and enhancement of community identity.

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Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
NR2.09, Project Number NR4021, Rillito/Davidson School Nature Park

Original Scope: Installation of a natural resource park, fitness course, and ADA accessible playground.

Benefits: The school-based park will provide recreational and exercise opportunities for neighborhood residents and outdoor classroom educational opportunities for Davidson School students.

Approved Neighborhood Reinvestment Bond Funding: $500,000
IGA Amount: $500,000
Maximum Allocated Amount: $500,000

Project Outcome
Completion Year: August 2008
Area in Acres: 1.09 acres
Location: Davidson Elementary School, 3950 E. Paradise Falls Dr.
Pima County Neighborhood Reinvestment Bond Project Cost: $504,148
Ranking: Acceptable

Performance Indicators: The approximately 500 students and sixteen teachers at Davidson Elementary benefited from the natural resource area in FY 2012. The outdoor classrooms, walking paths, butterfly, hummingbird and herb gardens, and the mesquite grove allow children the opportunity to engage with the natural environment. This creative approach to teaching introduces children to a world beyond the classroom.

The surrounding community uses the walking paths for exercise and meditation.
2004 General Obligation Bonds
Project Number NR4021, Rillito/Davidson School Nature Park

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Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: IGAs between the City of Tucson and Pima County and the City of Tucson and TUSD are in effect for this facility.
2004 General Obligation Bonds
NR2.09, Project Number NR4022, Barrio Anita Neighborhood Improvements

Original Scope: Barrio Anita Neighborhood Association requested and received funds for a steel basketball court cover sized to protect a new regulation-sized basketball/volleyball court, retractable standards, bleachers, and a concrete stage and viewing area.

Benefits: The basketball court cover provides much needed shade to extend playing time on the court. This provides additional recreational and exercise opportunities for neighborhood and community children, elderly and families.

Approved Bond Funding: $395,000
IGA Amount: $395,000
Maximum Allocated Amount: $395,000

Project Outcome
Completion Year: 2010
Square Footage: Not applicable
Location: Oury Recreation Center, Herrera-Quiroz Park 600 W St. Mary’s Road
City of Tucson Pima County Neighborhood Reinvestment Bond Project Cost: $394,200
Ranking: Acceptable

Performance Indicators: This park, located adjacent to an elementary school and in a residential neighborhood, is heavily used in the evening and on weekends by area residents. The park lighting provides neighbors a safe gathering place for outdoor recreation activities.

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2004 General Obligation Bonds
NR2.09, Project Number NR4022, Barrio Anita Neighborhood Improvements

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
Project Number NR4025, Barrio Viejo Community Park

Original Scope: Design and construction of a community park and shrine that was dedicated by local artists to two brothers who were killed by a drunk driver.

Benefits: Provides natural space, benches, and a neighborhood memorial for youth, elderly, and families residing in the surrounding community.

Approved Neighborhood Reinvestment Bond Funding: $118,516
IGA Amount: $118,516
Maximum Allocated Amount: $118,516

Project Outcome
Completion Year: 2010
Area in Acres: .25 acres
Location: 750 S. Convent Ave.
City of Tucson Pima County Neighborhood Reinvestment Bond Project Cost: $118,316
Ranking: Acceptable
Performance Indicators: The new plaza serves as a gathering place and passive recreation for numerous neighborhood residents on a daily basis.

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2004 General Obligation Bonds
Project Number NR4025, Barrio Viejo Community Park

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
Project Number NR4030, Miracle Manor-Jacinto Park Project

Original Scope: Installation of playground swing set, multipurpose games court with basketball hoop, walking/jogging path, ramada, picnic tables, and barbecue grills.

Benefits: Enhanced recreation and exercise opportunities at Jacinto Park for neighborhood residents and visitors.

Approved Neighborhood Reinvestment Bond Funding: $203,331
IGA Amount: $203,331
Maximum Allocated Amount: $203,331

Project Outcome
Completion Year: 2009
Area in Acres: 1 acre
Location: Jacinto Park, 2601 N. 15th Avenue
Project Cost: $203,331
Ranking: Acceptable

Performance Indicators: This neighborhood park is primarily used for unscheduled activities and provides hundreds of experiences weekly for area residents.

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2004 General Obligation Bonds
Project Number NR4030, Miracle Manor-Jacinto Park Project

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
Project Number NR4040, Barrio San Antonio Neighborhood Project

Original Scope: Construction of sidewalks; chicanes with water harvesting features; pedestrian crossings; Mission Linen mini-park with cisterns, tables and seating; street right of way landscaping; shade structure and bike rack; park bench at San Antonio Park.

Benefits: Provides environmental, recreational, and pedestrian safety amenities for neighborhood residents, businesses, and students.

Approved Neighborhood Reinvestment Bond Funding: $486,244
IGA Amount: $ 50,000 for City of Tucson, Parks and Recreation Department, remainder of funding allocated to City of Tucson, Transportation Department project.
Maximum Allocated Amount: $50,000 (parks improvements)

Project Outcome
Completion Year: 2011
Square Footage: N/A
Location: 502 S Santa Rita Ave
City of Tucson Pima County Neighborhood Reinvestment Bond Project Cost: $49,670 (Parks and Recreation portion only)
Ranking: Acceptable

Performance Indicators: This neighborhood park provides for environmentally friendly experiences for hundreds of visitors each month. With seating and shade, visitors in the spring and summer are provided with protection from the sun.
2004 General Obligation Bonds
Project Number NR4040, Barrio San Antonio Neighborhood Project

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Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds NR2.09, Project Number NR4042, Menlo Park Neighborhood Association: Pedestrian Safety and Park Improvement Project

Original Scope: The Menlo Park Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and construction of a traffic mitigation and park improvement project, constructed by the City of Tucson's Transportation and Parks & Recreation departments. The transportation project included: median/entry islands with neighborhood signage, traffic circles, speed tables, ADA curb access ramps, xeriscaping and water harvesting chicanes. The park component includes picnic ramadas, fabric shade structures over the pool and playgrounds, concrete sidewalk within the park, concrete decks and plazas, C.M.U. walls, concrete retaining walls, wrought-iron signage, chain-link fencing around pool area, landscape planting, support irrigation and site furnishings.

Benefits: This project improves pedestrian safety and mobility for residents and visitors, enhancing the overall quality of life for the citizens of the neighborhood and Pima County residents. This project addresses the safety of the end-user, as well as supporting the environmental sustainability goals of Pima County. The park improvements serve the area community and provide an attractive entry way into Tucson's downtown business and cultural sectors.

Approved Neighborhood Reinvestment Bond Funding: $498,975
2004 General Obligation Bonds NR2.09, Project Number NR4042, Menlo Park Neighborhood Association: Pedestrian Safety and Park Improvement Project

IGA Amount: $304,050 for City of Tucson, Parks and Recreation Department; remainder of funding allocated to City of Tucson, Transportation Department project.
Maximum Allocated Amount: $304,050 (parks improvements)

Project Outcome
Completion Year: December 2012
Square Footage: The park improvements are approximately within a 9,000 SF area.
Location: 1100 W. Fresno Street

City of Tucson Pima County Reinvestment Bond Project Cost: $298,750 (Parks and Recreation portion only)
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, there has been a notable increase in the use of the park by families, accompanied by a marked decrease in criminal activity. Neighborhood leadership has noted an increase in attendance at post completion neighborhood association meetings.

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Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds NR2.09, Project Number NR4042, Menlo Park Neighborhood Association: Pedestrian Safety and Park Improvement Project
2004 General Obligation Bonds
NR2.09, Project Number NR4044, El Cortez Heights Park Improvements

Original Scope: Design and construction of two playground shade structures, a swing structure, and picnic table shade covers at the Northwest Center in Mansfield Park

Benefits: Provides shaded recreation and exercise opportunities for neighborhood children and families.

Approved Neighborhood Reinvestment Bond Funding: $110,000
IGA Amount: $110,000
Maximum Allocated Amount: $110,000

Project Outcome
Completion Year: 2009
Area in Acres: .16 acres
Location: Mansfield Park, 2160 N 6th Avenue
City of Tucson Pima County Neighborhood Reinvestment Bond Project Cost: $108,271
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, the improvements increased usage of the park and improved the quality of life in El Cortez Heights community and has mitigated the problems of homeless and illegal drug activity in the park.

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2004 General Obligation Bonds
NR2.09, Project Number NR4044, El Cortez Heights Park Improvements

*Note: Operating and maintenance costs are included in the overall maintenance budget for West Park District, thus are not separately identified.

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
2004 General Obligation Bonds
NR2.09, Project Number NR4045, West University Park Improvements

Original Scope: West University Neighborhood Association requested and received funds for park improvements including construction of a splash pad, a covered play structure, accessible walkways, and plaza-area design elements that reflect the historic past of this park. The splash pad has been designed with a manual activation system to allow residents to turn on the water features as desired. This area is fenced with lockable gates that will be open during normal park hours. The existing wading pool will remain in place to serve as a reservoir for the splash pad only.

Benefits: Provides additional recreational and exercise opportunities for neighborhood children, elderly and families.

Approved Neighborhood Reinvestment Bond Funding: $500,000
IGA Amount: $500,000
Maximum Allocated Amount: $500,000

Project Outcome
Completion Year: 2012
Area in Acres: .68 acres
Location: Catalina Park 900 N. 4th Avenue.

Pima County Neighborhood Reinvestment Bond Project Cost: $500,000
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increase in usage of the park has improved the quality of life in the West University neighborhood and has mitigated the problems of homeless and illegal drug activity in the park.
2004 General Obligation Bonds
NR2.09, Project Number NR4045, West University Park Improvements

Annual Operating and Maintenance Costs:

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*Note: Operating and maintenance costs are included in the overall maintenance budget for West Park District, thus are not separately identified.

Operating and Maintenance Responsibilities: The City of Tucson is responsible for maintenance and operational activities at this facility.

Applicable IGAs: An IGA between the City of Tucson and Pima County is in effect for this facility.
Pima County Bond Program Performance Audit Report

April 2013

1. Cultural and Heritage Park
   Bond No. PR4.39 – $1,000,000.00

2. Tortolita Trail System
   Bond No. PR4.40 – $1,200,000.00

3. Santa Cruz River in the Vicinity of Continental Ranch
   Bond No. FC5.09 – $4,000,000.00

4. Santa Cruz River Bridges
   Bond No. PR5.9 – $200,000.00

5. Marana Vista Estates Neighborhood
   Bond No. NR4013 – $443,829.00

6. Rattlesnake Park
   Bond No. PRP.44 – $500,000.00

Marana Town Council
Ed Honea, Mayor
Patti Comerford, Vice Mayor
Dave Bowen, Council Member
Herb Kai, Council Member
Carol McGorray, Council Member
Jon Post, Council Member
Roxanne Ziegler, Council Member

Town of Marana
11555 West Civic Center Drive
Marana, Arizona 85653
(520) 382-1900
www.marana.com
Original Scope

Planning, design, construction, and restoration of a historic farm house and stable located on 120 acres of open space now known as the Marana Heritage River Park. In addition, the Town of Marana intended to develop plans for the recreation of the historic Producer’s Cotton Oil Office and Warehouse Building originally located adjacent to the I-10 and Marana Road traffic interchange.

Proposed Benefits

The project’s intent was to benefit the region through the preservation, appreciation, and celebration of the heritage, history, and cultural resources of the Marana area. Developed for passive recreation and as a tourist destination along the Santa Cruz River, the Marana Heritage River Park was designed to offer amenities including a farmer’s market, special and heritage events, community garden, a working farm, and public buildings for civic groups. The location of the park is central to the Town of Marana and offers easy access and benefits to the northwest portions of unincorporated Pima County, Oro Valley, and Tucson residents.

Approved Funding: $1,000,000.00

Project Outcome

The activities funded through the 2004 Special Bond Election program concluded in 2011. The Town of Marana finished renovations on the historic farm house and horse barn, provided irrigation for existing trees and vegetation, extended utility infrastructure, completed grading and drainage improvements, installed wet and dry utilities extensions, and finalized building pad development, parking improvements, landscaping, trail access, and installation of an entry monument. Construction documents for the Producer’s Cotton Oil Building and Warehouse have been through final review.

The Heritage Park hosts a wide variety of attractions and amenities: preserved grain silos, the restored farmhouse known as the Marana Heritage House, a farmer’s market, special events area and access to community gardens, and a working demonstration farm providing fresh produce for the Community Food Bank. Bond funding has supported the planning, design, and construction of public facilities situated on more than 120 acres of open space. Once build out is complete, the park will also include a re-creation of the historic Producer’s Cotton Oil Office and warehouse buildings.
The project continues to develop. All Pima County General Obligation Bond funding has been expensed and reimbursed. To date 28+/- acres have been acquired from the State of Arizona for the community garden and farm operation. The historic house and barn have been renovated. Mass grading, utility expansion, roadwork, parking, lighting, shared-use path, fencing, soil stabilization, landscape and irrigation, and an irrigation well have been completed. Community Food Bank operated a farm on the property with community gardens & orchard since 2007. Master Planning of 160 acres by University of Arizona Drachman Institute is complete. Development plan, grading plan, and construction documents for equestrian center continues. Display garden and community gardens will open in the fall of 2013.

This project is maintained in excellent condition.

Total cost for development in the Marana Heritage River Park project to date is estimated at $2,108,825.00.

Performance Indicators

The Park has hosted 3 regional cultural festivals, multiple area events and neighborhood themed holiday parties, farmer’s markets, community garden and farm, and Gladden Farms half marathon.

Annual Operating and Maintenance Cost: $42,000

Operating and Maintenance Responsibilities

Town of Marana Parks and Recreation Department is responsible for maintenance at the Marana Heritage River Park. Routine park maintenance is performed on an ongoing basis.

Applicable IGA’s

The Pima County Board of Supervisors passed Resolution No. 2005-150 on June 21, 2005, authorizing execution of this IGA (01-05-M-136273-0605). Likewise, the Town of Marana passed a similar resolution number 2005-35, on April 5, 2005. The terms of this IGA designates that the Town of Marana manage the design, construction, and on-going operations and maintenance of the Park.
Original Scope

Planning, design, construction, and renovation of a trail head and more than 30 miles of new and existing trails within the Tortolita Mountains and the Town of Marana’s Tortolita Preserve. The Tortolita Trail system is located within the boundaries of the Town of Marana and on neighboring State and County owned land.

Proposed Benefits

The Tortolita Trail System provides great regional benefits by offering recreational opportunities for hikers, equestrians, and mountain bicyclists by providing access to the 3,245 acre Tortolita Mountain Park and 2,400 acre Tortolita Preserve. Facilities include blinds for wildlife observation, scenic overlooks, interpretive signs for natural resource education, and picnic ramadas. The location of the Tortolita Trail System is of primary benefit to residents of the Town of Marana, Oro Valley, and Pima County. Cyclists and hikers from across the state and visiting the region will be drawn to the trails.

Approved Funding: $1,200,000

Project Outcome

This project is ongoing with a bond funded trail crew constructing the “Ridgeline Trail” above Canyon Pass ending at the Wild Burro Tank in Tortolita Mountain Park. On February 11, 2012 Pima County Supervisor, Ann Day, joined with Marana Mayor Ed Honea, Marana Council Member Carol McGorray, and Oro Valley Mayor, Satish Hiremath, to dedicate the Wild Burro Trail Head. The celebration paid tribute to the commitment of the Town, Pima County, and local developers to recreational opportunities and strong community partnerships. To date, over 30 miles of hiking, equestrian, and mountain bike trails are completed. Permanent easements have been obtained through Arizona State Land, observation points, and interpretive signage has been installed. The Wild Burro Trailhead on Secret Springs Drive is complete with parking for over 60 vehicles, lights, restrooms, picnic ramada, benches, landscaping and irrigation, and public art has been constructed.

Hikers are enjoying the 30 plus miles of trails. Completed trails include Wild Burro Canyon (3m), Alamo Spring Trail (2m), Upper Javelina Trail (2.6m), Wild Mustang Trail (4m), and the Cochise Spring Trail (3.6m). Trail crews continue to work through the spring and summer to complete the trail extension to Pinal County. Additional trail construction is planned for Cochie Canyon, Wild Burro Wash, and...
an eastern access into Tortolita Mountain Park. Improvements to the Tortolita Preserve Trailhead are being implemented. Robin Riley is the artist selected to provide public art at the trailhead.

The balance of the available bond funding will be requested during the current fiscal year as trail construction is completed along with other improvements programmed as part of the Ritz-Carlton development.

With the assistance of volunteer groups and the Town’s Parks and Recreation Department, the trailhead and trails are kept in excellent condition.

Total development cost for the project to date is estimated at $4,000,000.00.

**Performance Indicators**

Trails have been open to hikers, equestrians, and mountain bikers as they were constructed since 2006. All trails have become popular and well-used. Records indicate users from across the region, country, and international, as well. Two National Trail Day Celebrations have been held along with monthly guided hikes, and the Marana-Oro Valley MOVE Hiking Challenge. In 2012 the Tortolita Trails were granted Arizona State Trail status.

**Annual Operating and Maintenance Cost: $23,000**

**Operating and Maintenance Responsibilities**

Town of Marana Parks and Recreation Department is responsible for maintenance at the Marana Heritage River Park. Routine park maintenance is performed on an ongoing basis. Support in building maintaining the trail system is supported by several non-profit volunteer hiking organizations.

**Applicable IGA’s**

The Pima County Board of Supervisors passed Resolution No. 2005-149 on June 21, 2005, authorizing execution of this IGA (01-05-M-136274-0605). Likewise, the Town of Marana passed Resolution Number 2005-36, on April 5, 2005. The terms of this IGA designates that the Town of Marana manage the design, construction, and on-going operations and maintenance of the Park. Work on this project will continue through 2013.
Original Scope
Development of plans and construction of a soil cement bank protection along the west bank of the Santa Cruz River between Cortaro Road and Ina Road.

Proposed Benefits
Project was intended to provide erosion protection from the Santa Cruz River for the area bordered by the Santa Cruz River on the northeast, Silverbell Road on the southwest, Ina Road on the southeast, and Cortaro Road on the northwest.

Approved Funding: $4,000,000.00

Project Outcome
The full scope of this project was completed in February 2008. The Town of Marana developed a plan and specifications and then contracted for construction of this project. The Town of Marana, together with Pima County, revised the scope of this project to modify the configuration of the proposed bank protection to extend the entire distance from Cortaro Road to Ina Road. The northern two thirds of this project include bank protection to the 100-year flood elevation in the Santa Cruz River, and the southern one third of this project will include bank protection to the 10-year flood elevation. Construction documents for the Silverbell-Cortaro District Park (Crossroads Park at Silverbell) and Santa Cruz River Linear Park adjacent to the proposed bank protection, were completed immediately after construction was completed.

Performance Indicators
Project benefits include erosion protection from the Santa Cruz River for the area bordered by the Santa Cruz River on the northeast, Silverbell Road on the southwest, Ina Road on the southeast, and Cortaro Road on the northwest. This area includes the Crossroads at Silverbell District Park and the Wheeler Taft Abbett Sr. Family (Continental Ranch) Library.

Annual Operating and Maintenance Cost: Unknown (This is a Pima County responsibility)
Operating and Maintenance Responsibilities

Pima County Flood Control District is responsible for maintenance of the bank protection along the Santa Cruz River.

Applicable IGAs

The Pima County Board of Supervisors passed resolution number 2006-137 on June 20, 2006, authorizing execution of this IGA 01-59-M-138118-0606. Simultaneously, the Pima County Regional Flood Control District passed resolution number 2006-FC8 and the Town of Marana passed resolution number 2006-67, on May 17, 2006 authorizing execution of the agreement. The terms of this IGA indicate that the Town of Marana will manage the design of the Project, while the Pima County Regional Flood Control District will manage the construction of the Project.
Original Scope

Design and construct two pedestrian bridges associated with the Santa Cruz Shared-Use Path over drainage ways along the Santa Cruz River behind Continental Ranch providing an extension of the previously completed 4.1 mile segment of the shared-use path to a northern section funded with Transportation Enhancement dollars.

Proposed Benefits

The addition of the bridges provides connectivity between the existing Santa Cruz Shared-Use Path located north of Coyote Trails Elementary School to sidewalks at Cortaro Farms Road.

Approved Funding: $200,000

Project Outcome

The project began and was completed in 2012. In January, the Town of Marana began construction on its Santa Cruz River Shared-Use Path behind Continental Ranch, connecting the existing path at Coyote Trails Elementary School to Cortaro Farms Road with a 14 foot wide asphalt path running for three-quarters with two pedestrian bridges installed to cross drainage channels that empty into the Santa Cruz River. The bridges were fabricated and placed in March and the project was completed as scheduled in April. The project moved quickly as crews worked to install the bridges and complete the project and connectivity of the path system along the Santa Cruz River south of Twin Peaks Road.

This newly constructed project is in excellent condition and will be maintained along with the connecting path system.

Total development cost for the project is estimated at $4,000,000.00.

Performance Indicators

Walkers, runners, and bicyclists can now travel from far north Continental Ranch to Pima County’s section of the Santa Cruz Shared-Use Path south of Ina Road and onto the LOOP system.

Annual Operating and Maintenance Cost: $2,400
Operating and Maintenance Responsibilities

Town of Marana Parks and Recreation and Operations and Maintenance Departments are responsible for maintenance of the shared-use path system within the Town of Marana. These bridges and connecting paths have been accepted into the Town’s inventory. Routine park and pavement preservation maintenance is performed on an ongoing basis.

Applicable IGA’s

The Pima County Board of Supervisors passed Ordinance No. 2004-18, authorizing the Pima County General Obligation Bond Program. The Town of Marana passed a Resolution No. 2011-089, on September 6, 2011 authorizing an IGA with Pima County (01-59-M-138118-0606 designating that the Town of Marana manage the design, construction, and on-going operations and maintenance of the shared-use path improvements along the Santa Cruz River.
Original Scope

Installation of 5’ wide sidewalks and 16 specialty streetlights enhanced the quality of life and decrease safety concerns in the Marana Vista Estates neighborhood a U.S. Department of Housing and Urban Development certified Colonia.

Proposed Benefits

The Marana Vista Estates neighbors and the Town of Marana partnered to complete infrastructure improvements that will improve the quality of life and decrease safety concerns in the neighborhood. The improvements will include the installation of 5’ wide sidewalks and 16 streetlights. Streetlights will be strategically placed throughout the neighborhood to maximize coverage and integrate with existing lighting along Grier Road.

The sidewalks were intended to meet ADA standards and be positioned in the easement equidistant from the existing street and property lines and connect to existing sidewalks on Grier Road to the South. Sidewalks were to be installed to provide full coverage of neighborhood streets including: both sides of West Watz Place, both sides of North Javis Court, both sides of North Reyher Avenue, and the south side of West Denny Street.

Approved Funding: $443,829

Project Outcome

The Town of Marana constructed and installed concrete sidewalks, driveways and roadway/pedestrian street lighting for the Marana Vista Estates neighborhood. As part of this project, approximately 7,600 SF of new concrete driveways were constructed along with approximately 20,300 SF of new concrete sidewalk. Thirty (30) street lights were constructed to light the roadway and pedestrian sidewalks in the neighborhood. This included one electrical service cabinet and all conduit and electrical conductors necessary for the electrical service to each street light. There was also a photo-electric cell installed that energizes the lights from dusk to dawn.

The original scope and budget of the project were expanded to include nearly double the number of street lights originally proposed and for the relocation of fencing, vegetation, and personal property encroaching the poorly defined...
right-of-way. In addition, the Town completed roadway and drainage improvements to support the project.

The project was completed on March 24, 2008 and on April 14, 2008, Marana’s Town Council, Supervisor Sharon Bronson, and representatives from the Pima County Neighborhood Reinvestment Program joined staff and Marana Vista Estates residents in a Ribbon Cutting Ceremony to celebrate neighborhood renewal.

These improvements allow for greater connectivity throughout the neighborhood and the strategically placed streetlights that provide full coverage. The Town of Marana accomplished its goal of responding to the needs of the community and preserving the character of an existing neighborhood because of a successful partnership with Pima County and Marana Vista Estates residents. These enhancements not only improved the aesthetics of the neighborhood, but also improved the livability and quality of life for the residents.

The most profound evidence that the project is a success happened by chance when one neighbor told Community Development staff that she was excited that she can now allow her children to “play outside and walk to school without the constant fear that they will be struck by a car – and the lights look nice too.”

Total development cost for the project exceeded $1,000,000.00. The Town of Marana used General Fund dollars to complete the project.

Performance Indicators

Streetlights are strategically placed throughout the neighborhood to: (1) maximize coverage; (2) integrate with existing lighting along Grier Road; and (3) tie the neighborhood’s aesthetic into the adjacent downtown master plan. Sidewalks were provided to meet ADA standards with handicap ramps with detectable warning surfaces at all intersections. Poured concrete walkways were positioned in the easement equidistant from the existing street and property lines throughout the neighborhood connecting to existing improvements at neighborhood entry-points.

Since the completion of this project, the Town has also engaged in other enhancement and maintenance of this neighborhood. The Town of Marana completed a pavement preservation project in the Marana Vista Estates neighborhood providing a double chip-seal pavement course as a layer of pavement preservation and roadway protection for the neighborhood’s aging roads. In addition, the Town provided a layer of chip seal to the native ground
between the sidewalk and the roadway edge. This provided an area for pedestrians to safely traverse areas where vehicles frequently park alongside the roadway and drainage issues caused small ponds, mud and saturated soil. This measure mitigated on-going issues by making the native ground less apt to water penetration and ponding in these areas.

**Annual Operating and Maintenance Cost**

Routine maintenance of the improvements is included in the overall Operations and Maintenance budget for the Town and not itemized by neighborhood. Since 2010, there has been roadway asphalt, signage, and pot-hole repairs resulting in nearly $7,000 of non-scheduled maintenance work within the neighborhood. As part of the lighting and neighborhood enhancement project, the Town of Marana agreed to pay all electric utility bills associated with the cost of operation of the lights in the neighborhood.

**Operating and Maintenance Responsibilities**

Town of Marana Operations and Maintenance Department is responsible for maintenance of the lighting, roadway, and sidewalk systems within the Town. The Marana Vista Estates Neighborhood infrastructure improvements have been accepted into the Town’s inventory. Routine pavement preservation maintenance is performed on an ongoing basis.

**Applicable IGA’s**

The Pima County Board of Supervisors passed Ordinance No. 2004-18, authorizing the Pima County General Obligation Bond Program. The Town of Marana passed Resolution No. 2006-171, on November 6, 2006 authorizing an IGA with Pima County (01-59-M-138118-0606) designating that the Town of Marana manage the design, construction, and on-going operations and maintenance of the neighborhood improvements and for the Town to use General Fund dollars for completion of the project.
Original Scope

The Santa Cruz River and Marana Rattlesnake Parks, now combined and known as the Crossroads at Silverbell Park, were programmed to receive a total of $500,000 in bond funding from the 2004 General Obligation Bond Election. The Park’s projected sits adjacent to the Santa Cruz River and the newly dedicated Wheeler Taft Abbett, Sr. branch of the Pima County Library. The funding was intended to augment ADOT and Park Impact Fees dollars to provide landscaping, irrigation, river trails, and pathways in the vicinity of Cortaro Road and the Santa Cruz River bank protection project.

The Town intended to develop construction plans and specifications for bank protection on the west bank of this segment of the Santa Cruz River between Ina Road and Cortaro Road Bank Protection Project as part of the development of the River Park Project and a regional park Project that was authorized in Pima County’s 1997 General Obligation Bond election. The County was to provide bond funding for the park and bank protection.

Proposed Benefits

The Rattlesnake Park Project was intended to provide path connectivity, bank protection, and a district park in the vicinity of Continental Ranch creating recreational opportunities for residence and visitors of Marana and surrounding Pima County.

Approved Funding: $500,000.00

Project Outcome

The project is complete with all phases being constructed including the Santa Cruz Shared-Use Path behind Continental Ranch, underpass at Cortaro Road, continuation of the bank protection and shared-use path south to Ina Road, and Crossroads at Silverbell District Park. The Town of Marana worked with the Arizona Department of Transportation (ADOT) to construct a paved and a decomposed granite pathway along the western low flow bank of the Santa Cruz River beginning south of Cortaro Road and ending north of the proposed Twin Peaks Road and the FCD Cortaro Mesquite Bosque Project.

The project includes the construction costs for the bank protection and the cost of developing a landscape linear park alongside the bank protection that would connect with the Marana Shared-Use Pathway. The phasing of work was extremely important to completion of this project. Once construction
was complete on the Santa Cruz River flood control, project work began on
the adjacent park and was abruptly stopped and was placed on hold as
archaeological work on a significant finding was conducted. A delay was
triggered when a trenching vehicle unearthed possible human remains
during construction of the co-located Silverbell Road project. Subsequent
investigation uncovered a 75 x 75 foot adobe walled compound with 16 rooms,
multiple burials, and associated artifacts in the area surrounding the roadway.

As the archeological probe moved into the park area, fourteen (14) adobe-
lined houses, several cemetery areas, a canal with a probable human footprint,
and agricultural field areas were discovered in the area adjacent to the
river. These finds were discovered outside of the previously known prehistoric
park boundaries inside a historic sight boundaries. International researchers
have joined local efforts to collect and record artifacts. Once archeology
was completed, work resumed on construction of the park, which opened on
schedule despite the delays.

Archeological Summary - Crossroads at Silverbell Road Park

The park is situated on an ancient thoroughfare along the Santa Cruz
River replete with major Hohokam communities and historic ranches.
Portions of the Yuma Wash Site (12th through 14th century) and the
Bojórquez-Aguirre Ranch Site (late 19th through early 20th century) were
preserved and interpreted within the park. Cultural resource work for the
park started prior to 2002, by Old Pueblo Archaeology. Data recovery
was continued by Desert Archaeology in 2006. The project incorporates
a combination of documentation, careful excavation, education, and
public outreach that ensures that our past will continue to inspire future
generations.

The Town of Marana embraced the challenges of discovering a major
cultural site, and remains committed to the goal of celebrating and
preserving our heritage. Coordination was necessary with the Corps
of Engineer, Federal Highways, the State Historic Preservation Office,
Arizona State Parks, the Arizona State Museum, the Tohono O’odham
Nation, and the public. The complexity of the project, the number of
organizations involved, the richness of the archaeology, and other
factors delayed construction for several years.
Portions of the park have been set aside, with some interpretive signs completed and more educational components to be added in the future, in accordance with the treatment plan developed by Desert Archaeology.

The final report from Desert Archaeology is scheduled to be completed by June 30, 2013.

The HURF funds assigned to this project were $585,491. The Town has spent approximately $628,000 for archaeological work completed prior to 2007, and another $2,135,300 from 2007 to 2013.

Following the trail of these prehistoric materials led to completely unexpected discoveries including a large 14th century adobe-walled compound with at least eight rooms—the last homes occupied by the Yuma Wash villagers. The expanded boundaries of the village’s 200-year history have challenged our budgetary and scheduling mechanisms, but underscore that the Marana area has been a hub for transportation, farming, trade, and water for settlers and travelers, just as it is today.

Total development cost for the project to date is estimated at $4,000,000.00 with the Town of Marana leveraging funding from a variety of sources to ensure that the archeological site was properly excavated and the highest quality project possible delivered to the end user.

Performance Indicators

Hundreds of users take advantage of the Santa Cruz River Park from Continental Ranch to Ina Road, access in the Pima County Loop System for both recreation and commuting. Crossroads at Silverbell Park has become Marana’s most popular recreation amenity hosting over 200 community events in 2012.

Annual Operating and Maintenance Cost: $398,400

Operating and Maintenance Responsibilities

Town of Marana Parks and Recreation Department is responsible for maintenance at the Crossroads at Silverbell Park and adjacent shared-use path. Routine park maintenance is performed on an ongoing basis and the archeological site is monitored for compliance with mitigation requirements.

Applicable IGA’s

The Pima County Board of Supervisors passed Resolution No. 2005-150 on June 21, 2005, authorizing execution of this IGA (01-05-M-136273-0605). Likewise, the Town of Marana passed Resolution No. 2005-35, on April 5, 2005. The terms of this IGA designate that the Town of Marana manage the design, construction, and on-going operations and maintenance of the Park.
1997 General Obligation Bonds
P-34, Oro Valley Cañada Del Oro River Park

**Original Scope:** Development of a three mile river park (public linear park) system along the Cañada del Oro Wash, including bike path, walking path, and pedestrian bridges.

**Benefits:** Accommodate access along the Cañada del Oro Wash and facilitate the need for recreational opportunities to the growing community.

**Approved Bond Funding:** $1,000,000

**Project Outcome**
**Completion Year:** 2008
**Square Footage:** 2.7 miles
**Location:** Between La Cañada Drive and First Avenue in Oro Valley along the Cañada del Oro Wash
**Project Cost:** $1,006,685
**Ranking:** Acceptable
**Performance Indicators:** This park experiences constant use by residents and visitors, especially in the spring and fall. Bicycles and pedestrians were counted during peak hours (7-9am and 4-6pm) in one day in late October 2011; 24 bicycles and 30 pedestrians were counted at that time. No usage counts have been completed since 2011.

**Annual Operating and Maintenance Cost:**

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Operating and Maintenance Responsibilities: The Town of Oro Valley Parks and Recreation Department is responsible for the operating and maintenance costs for the CDO Linear Park. Responsibilities include removing trash, maintaining the landscaping and clearing the shared use path for users. The Department may also receive assistance from the maintenance crew from the Development and Infrastructure Services Department if extensive sweeping is required after monsoons, or if additional graffiti removal assistance is required. Several groups have also adopted sections of the Linear Park through the Town’s Adopt A Trail program; these groups complete cleanups on a periodic basis.

Applicable IGAs: An IGA was signed by resolution (R 03-54) in 2003 between Pima County and the Town. As the property on which the path was constructed is owned by the Pima County Flood Control District, the IGA provided the construction easements for the Town, and a license for the Town to build and maintain the park.

Fees: None
Original Scope: Work will consist of development of an integral district park in the northwest area that will be all new construction, including four ball fields, rest rooms, ramadas, picnic areas, parking, sidewalks, playground, volleyball, basketball, horseshoes, landscape, and access to CDO Wash.

Benefits: Develop recreational opportunities for a fast growing community, keeping up with demand.

Approved Bond Funding: $1,250,000
                           $1,245,754 Funding by Town of Oro Valley

Project Outcome
Completion Year: 2001
Square Footage: 30 acres
Location: 551 West Lambert Lane, Oro Valley, Arizona
Project Cost: $1,254,246
Ranking: Acceptable
Performance Indicators: The park currently includes the following amenities: three shaded ramadas, a basketball court, a tennis court, a lighted walking path, soccer and baseball fields, an equestrian staging area, horseshoe pits, a sand volleyball court, a shaded playground area, a performance stage, drinking fountains, lighted restrooms, and a concession stand. In FY 2011-2012, the park had 178 tennis reservations, 167 ramada rentals, and 1028 field reservations (from 38 separate entities).
1997 General Obligation Bonds
P-39, Cañada Del Oro Riverfront Park

Annual Operating and Maintenance Cost:

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Operating and Maintenance Responsibilities: The Town of Oro Valley Parks and Recreation Department is responsible for the operating and maintenance costs for the CDO Riverfront Park. Responsibilities include fields, courts, and equipment maintenance, removing trash, and landscaping.

Applicable IGAs: The IGA (125212-00) signed by Pima County and the Town in 1998 provided County bond funding for the project, while authorizing the Town to construct the park and to operate and maintain the facilities.

Fees:

Ramadas:
- Resident & Nonprofits $10.00/hour
- Non-resident $10.00/hour
- For profits $10.00/hour

Field Rentals:
- Unlit fields/non peak (6AM – 5PM)
  - Nonprofit $5.00/hour
  - For profits $10.00/hour

- Lit fields/peak hours (5PM – 10PM)
  - Nonprofits $10.00/hour
  - For profits $20.00/hour
2004 General Obligation Bonds
PR4.6, Steam Pump Ranch Rehabilitation

Original Scope: Acquire acreage and rehabilitate the historic Canada del Oro Steam Pump Ranch – the founding site of the Oro Valley community.

Benefits: George Pusch and John Zellweger arrived in Tucson in 1874. Shortly thereafter they purchased part of the old Canada del Oro Ranch. They registered the PZ brand and put in a steam pump from which the ranch got its name. Gradually, the ranch expanded to include land along the San Pedro River between Mammoth and Winkelman. Steam Pump Ranch located on the road to Camp Grant, now Oracle Road, was a stopover place for travelers in the 19th Century between the San Pedro and Santa Cruz valleys. Author Harold Bell Wright was a frequent visitor. The 1874 ranch house is well preserve but now threatened. This is a unique historic property in Oro Valley, and it has been will-documented through contemporary accounts and photographs as well as oral histories. The property is currently in private ownership and rezoning for commercial development has been proposed to Oro Valley. If the ranch is conveyed to the Town of Oro Valley, the Bond projects will rehabilitate this historic ranch house for modern use. Preserving and restoring this property will provide Oro Valley with its “foundation site,” and enable public access to experience this important historic place from Oro Valley’s frontier era past.

Approved Bond Funding: $4,997,807

Project Outcome
Completion Year: 2011
Square Footage: 15 acres
Location: 1091 N. Oracle Road, Oro Valley, Arizona
Project Cost: $2,193
Ranking: Acceptable
Performance Indicators: Steam Pump Ranch has been listed on the National Register of Historic Places, but is not yet fully open to the public. It is currently open for Town-sponsored special events, such as the Centennial Event, Tree Lighting, and fall and spring festivals. The Oro Valley
2004 General Obligation Bonds  
PR4.6, Steam Pump Ranch Rehabilitation  

Historical Society also hosts monthly tours for the public. A number of upgrades to the site have been completed in the past several years. The stabilization of the steam pump itself, the restoration of the 1874 Pusch Ranch house, and the rehabilitation of parts of the 1930’s Proctor/Lieber house have been completed. Other improvements to the property that have been finished are: (1) a new entrance and parking lot used for events and future CDO Linear Park trail access; (2) a new north entrance gate off Oracle Road; (3) a new fence and gates around the Historic Garden; and (4) a new perimeter barb-wire fence and gates. The tack house is currently being renovated with new steel doors and storage areas. With the recent installation of a restroom facility, it is expected that the facility will be open to the public on a more frequent basis; the Oro Valley Farmer’s Market will move to the Ranch in the fall of 2013.

**Annual Operating and Maintenance Cost:**

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<tr>
<th>Fiscal Year 2012-2013</th>
<th>Annual O&amp;M Budget</th>
<th>Annual O&amp;M Cost</th>
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<td></td>
<td>$57,807</td>
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**Operating and Maintenance Responsibilities:** The Town of Oro Valley Parks and Recreation Department is responsible for the operating and maintenance costs for Steam Pump Ranch. Responsibilities include the repair and maintenance of buildings, removing trash, and maintaining the grounds and landscaping. The Parks Division also works in conjunction with the Development and Infrastructure Services Department and other Town departments for more intensive projects, such as the recent installation of a restroom facility.

**Applicable IGAs:** The Town entered into an IGA with Pima County through Resolution R 06-87, in which the County provided bond funds for the Town to purchase the Steam Pump Ranch site. The IGA also included a provision that the Town grant the County a Preservation Easement over the property in perpetuity stating what the Town must do to preserve the site.

**Fees:** None collected at this point.
2004 General Obligation Bonds
PR4.43, Naranja Town Site Park

Original Scope: Acquire 28 acres of private land.

Benefits: Acquisition will provide 28 additional acres to the existing 212 acres proposed for the Naranja Town Site Park. The Naranja Town Site has been master planned as a regional park with a broad assortment of recreational and cultural improvements and amenities including baseball, softball, soccer and football fields, tennis center, basketball courts, skateboarding and rollerblading arena, bicycle/motocross track, improved and primitive trails, community center, aquatics center and performing arts center. The additional land will allow for more trails, open space, expansion of some aforementioned amenities and the opportunity for a new cultural and technology center. The land is also vital for providing a primary access to the regional park facilities from Tangerine Road. All of these improvements will have regional appeal and use. At the request of the Town Council of Oro Valley, this project is terminated and remaining funds are reallocated to 4.6, Steam Pump Ranch Rehabilitation.

Approved Bond Funding: $2,193

Project Outcome
Completion Year: 2008
Square Footage: 213 acres
Location: 660 West Naranja Drive, Oro Valley, Arizona
Project Cost: $2,193
Ranking: Acceptable

Performance Indicators: The park has no water or sewer access at this time; trash cans, dog waste receptacles, signage, and a port o john are currently on site. The site consists of trails, two archery facilities (fixed and walk around courses), and an RC airplane facility. The archery courses opened in November 2012 (fixed range) and March 2013 (walk around range). Three types of users enjoy the park: (1) recreational users, including hikers, runners, dog walkers, and mountain bikers; (2) archery users; and (3) RC airplane enthusiasts. The number of archery passes sold to date (from January 2, 2013) has exceeded expectations – 102 yearly passes (68 adult, 34 student) and 186 daily passes.
2004 General Obligation Bonds
PR4.43, Naranja Town Site Park

Annual Operating and Maintenance Cost:

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Operating and Maintenance Responsibilities: The Town of Oro Valley Parks and Recreation Department is responsible for the operating and maintenance costs for Naranja Park. Responsibilities include removing trash, cutting brush, and maintaining the trails and archery facilities.

Applicable IGAs: An IGA was established with the Arizona Game and Fish Department to assist in the development and planning for the archery portion of the park.

Fees Charged:
- Archery: Annual Adult Pass $60
  - Annual Student Pass: $30 with school ID
  - Daily Drop In Fee: $5
  - Children under 12 free when accompanied by an adult

Sonoran Desert Flyers (RC Airplane Club) – no charges to use field

Other Recreational Activities Fees: None
1997 General Obligation Bonds
P-01, Anamax Neighborhood Park Tot Lot, Ramadas, Sidewalks

Original Scope: Minor revisions and upgrades to existing parks and recreational facilities, including replacement and upgrades of playgrounds and tot lots, renovations of restroom facilities, construction or upgrades to parking lots and sidewalks, upgrades to sports facilities, construction of ramadas, drinking fountains and picnic tables, and upgrades to lighting.

Benefits: The projects generally serve the purpose of making existing parks and recreational facilities more accessible, user friendly and safer for the general user and in compliance with the Americans with Disabilities Act mandates.

Approved Bond Funding: $1,846,000*
   $ 100,000* (Tohono O’Odham Nation Grant)
*This is the total funding amount for 27 park sites listed under P-01, Miscellaneous Park System Improvements. Sahuarita’s P-01 bond funding was $131,190.

Project Outcome
Completion Year: 2004
Square Footage: 3 - 4 acres
Location: Anamax Neighborhood Park-17501 Camino De Las Quintas, Sahuarita, AZ
Project Cost: $920,655.88 as part of the Anamax Recreation Center improvements
Ranking: Acceptable
Performance Indicators: Approximately 20,000 people use the recreation center annually and 35,000 to 40,000 use this park.

Annual Operating and Maintenance Cost:

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Operating and Maintenance Responsibilities: Town of Sahuarita Parks and Recreation Department is responsible for the operating and maintenance costs. Responsibilities include grounds and facility maintenance.

Applicable IGAs: No. 01-30-S-129700-0901 executed on September 11, 2001.
1997 General Obligation Bonds
P-03, Anamax Neighborhood Park Renovations

Original Scope: The project shall include replacement of the existing recreation center structure and repair and stripping of the parking area.

Benefits: Replacement of facilities no longer accommodating public demand for size, quantity and accessibility.

Approved Bond Funding: $550,000
$22,212 Department Funding and Anamax Impact Fee

Project Outcome
Completion Year: 2004
Square Footage: 5,000 square feet
Location: 17501 S. Camino de las Quintas, Sahuarita Arizona.
Project Cost: $920,655.88 (includes the neighborhood park improvements)
Ranking: Acceptable
Performance Indicators: This facility is used for special interest classes and programs for adults and your including sports programs, summer activities and for community room use as well as community events. Approximately 20,000 participants use this facility annually. More space is needed to meet growing community needs.

Annual Operating and Maintenance Cost:

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*Note: This cost does not include employees

Operating and Maintenance Responsibilities: Town of Sahuarita Parks and Recreation Department is responsible for the operations and maintenance.

Applicable IGAs: IGA no. 01-30-S-129700-0901 executed on September 11, 2001.
2004 General Obligation Bonds  
PR4.41, Anamax Park Multi-Use Ball field

Original Scope: Design and construct two multi-use ball fields, parking, and restroom facilities on 22 acres of newly acquired land adjacent to the existing Anamax Park. The Town is completing a Master Plan for this park facility that will detail more extensive improvements than will be financed by this bond project. This project is a critical first phase of this Master Plan.

Benefit: The population of southern Pima County and the Town of Sahuarita are underserved in having adequate ball field space available for soccer and football team oriented sporting events. At times, the shortage of fields is compounded when such teams from the Tucson area utilize these fields for tournaments and other events. The addition of two multi-use ball fields in the Sahuarita area will provide relief for this shortage of recreational facilities.

Approved Bond Funding: $500,000
  -$12,500 Pima County Administrative Cost

Project Outcome
Completion Year: 2010
Square Footage: 22 acres
Location: Camino de las Quintas, between I-19 and La Canada Drive, Town of Sahuarita, Arizona
Project Cost: $2,400,000 (additional Town funds included the park road, sports lighting and all other infrastructure for future phases)
Ranking: Acceptable
Performance Indicators: Approximately 35,000 to 40,000 people annually use this facility for sporting activities and events, general park use and community events.

Annual Operating and Maintenance Cost:

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2004 General Obligation Bonds
PR4.41, Anamax Park Multi-Use Ball field

Operating and Maintenance Responsibilities: These facilities were constructed on Town owned property and the Sahuarita Parks and Recreation Department operates and maintains these ball fields and will operate and maintain the fields, in conjunction with an intergovernmental agreement between Pima County and the Town.

Applicable IGAs: IGA with the Town of Sahuarita no. 01-64-S-139507-0507 on May 15, 2007.
1997 General Obligation Bonds
NR16, Project Number NR1602, Elvira Neighborhood Lighting Improvements

Original Scope: Elvira Neighborhood received funding for design and construction of street lights installed on eight city blocks.

Benefits: Elvira is a neighborhood with a high level of pedestrian traffic. The street lighting project provides a safer evening environment for youth, disabled citizens, active adults, senior citizens, and bicyclists, in addition to reducing criminal activity during nighttime hours.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: September 2002

Location: Elvira Neighborhood boundaries: Valencia (North), Los Reales (South), Nogales Hwy (East), I-19 (West)

Street lights were installed on the following streets:
- San Fernando: Leary to Los Reales
- Aragon: 12th Ave. to 6th Ave.
- Acadia Dr: Santa Clara to 12a Ave.
- Elvira: 12th Ave. to 5th Ave.
- Santa Clara: Elvira to Los Reales
- Corona: 12th Ave. to San Fernando
- Lundy: Elvira to Corona
- Leary: 12th Ave. to Corona

Project Cost: $635,000.00

Ranking: Acceptable
1997 General Obligation Bonds  
NR16, Project Number NR4043, Elvira Neighborhood Lighting Improvements

**Performance Indicators:** According to neighborhood residents, an increased sense of safety for neighborhood residents walking at night to and from bus stops, schools, and for recreation and exercise. The project was part of a larger “Back to Basics” lighting project and pedestrian safety improvements.

**Operating and Maintenance Responsibilities:** City of Tucson Department of Transportation

**Applicable IGAs:** Pima County/City of Tucson IGA, requiring 25 years of City of Tucson maintenance and repair of the street lighting.
1997 General Obligation Bonds
NR16, Project Number NR1603, Fairgrounds Neighborhood

Original Scope: Construction of a community park in the Fairgrounds Neighborhood, including sidewalk, playground structure, ramada, picnic table, identification marker, and community stage.

Benefits: Provides recreational opportunities and community space for the residents, enhancing the quality of life for citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: October 2000
Square Footage: 14,992 square feet
Location: 301 E. Aviation Drive
Project Cost: $260,000
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, children frequently use the playground equipment, and neighborhood gatherings and shows have been held at the amphitheater which was built for that purpose.

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department.
1997 General Obligation Bonds
NR16, Project Number NR1603, Fairgrounds Neighborhood

**Applicable IGAs:** Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds NR16, Project Number NR1604, Silvercroft Neighborhood Street Lighting Project

**Original Scope:** Silvercroft Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and installation of 55 street lights to be placed throughout the neighborhood.

**Benefits:** Silvercroft Neighborhood is a highly pedestrian area. The lighting project provides safer evening environment for youth, disabled citizens, active adults, senior citizens, and bicyclists throughout the neighborhood.

**Approved Bond Funding:** $150,000.00

**ProjectOutcome**

**Completion Year:** March 2002

**Location:** (W) Silverbell Rd., (E) El Rio Drive and Silvercroft Wash, (S) Elm and Lester Streets (N) Waverly Street

**Project Cost:** $325,000.00 (including $175,000 from property tax revenues levied over 10 years through a Residential Lighting District Agreement (agreed to by all homeowners in neighborhood).

**Ranking:** Acceptable

**Operating and Maintenance Responsibilities:** City of Tucson Department of Transportation

**Applicable IGAs:** Pima County/City of Tucson IGA, requiring 25 years of improvements along with all associated lighting infrastructure.
1997 General Obligation Bonds
NR16, Project Number NR1604, Silvercroft Neighborhood Street Lighting Project
1997 General Obligation Bonds
NR16 Project Number NR1605, Parkway Terrace Neighborhood Street Lights

Original Scope: Installation of thirty streetlights throughout the Parkway Terrace Neighborhood, which had been adversely affected by traffic incidents and criminal activity.

Benefits: Provide increased pedestrian safety, mobility, and additional recreational and exercise opportunities for residents, children, elderly and families, enhancing the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: October 2011

Square Footage:

Location: Parkway Terrace Boundaries: (North) 22nd St., (South) Aviation Hwy., (East) Tucson Blvd., (West) 22nd St. & Aviation Hwy. cross section.

Project Cost: $1,000,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increased safety for neighborhood residents walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation
1997 General Obligation Bonds
NR16, Project Number NR1605, Parkway Terrace Neighborhood Street Lights

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the street lights
1997 General Obligation Bonds
NR16, Project Number NR1607, South Tucson Mini Parks

Original Scope: Design and installation of two mini-parks located within the City of South Tucson, the first parks to be located in that community.

Benefits: Provide recreational facilities for neighborhood, youth, families, and visitors.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: October 2011

Square Footage:

Location: 2020 S. 5th Ave. and 2400 S. 2nd Ave.

Project Cost: $214,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, increased recreational opportunities for area families and children, most of whom are low income and without access to parks and recreation facilities outside of South Tucson.

Operating and Maintenance Responsibilities: City of South Tucson Public Works Department
1997 General Obligation Bonds
NR16, Project Number NR1607, South Tucson Mini Parks

Applicable IGAs: Pima County/City of South Tucson IGA, requiring 25 years of City of South Tucson maintenance and repair of the mini parks and amenities.
1997 General Obligation Bonds
NR16, Project Number NR1608, Amphi Neighborhood Park Improvements

Original Scope: Amphi Neighborhood Association requested and received funds for park improvements including playground equipment, new turf irrigation and fence renovation.

Benefits: Provide additional recreational and exercise opportunities for residents, children, elderly and families in an effort to enhance the overall quality of life for the citizens of the neighborhood and the larger community as a whole.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: June 2001
Square Footage: 1.79 acres
Location: 510 E. Navajo Rd. (Los Altos Avenue & Navajo Rd.)
Project Cost: $150,000.00
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increased in usage of the park has increased the quality of life in the Amphi Community and has helped with the problems of homeless and illegal drug activity in the park.

Operating and Maintenance Responsibilities: City of Tucson Department of Parks and Recreation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of project
1997 General Obligation Bonds NR16, Project Number NR1609, Dunbar Spring – Traffic Mitigation and Public Art Project

Original Scope: The Dunbar Spring Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and installation of seven traffic circles and five speed tables, which sought to address pedestrian safety concerns. Additionally, the project included two public art components: Neighborhood signage in traffic circles and a street mural painting.

Benefits: This project improves pedestrian safety and mobility for residents and visitors, enhancing the overall quality of life for the citizens of the neighborhood and Pima County residents at large. This project has helped to build community by bringing together neighbors and area stakeholders to plan, design and implement this project. This is a downtown gateway neighborhood and the unique artwork and pedestrian friendly walkways are directly connected to the Downtown Links Project.

Approved Bond Funding: $18,800.00

Project Outcome

Completion Year: August 2001

Square Footage:

Location: Neighborhood boundaries are: (N) Speedway Blvd., (S) Sixth Street, (E) Stone Avenue, (W) the Union Pacific Railroad)

The traffic mitigation devices are distributed throughout the neighborhood at: 1st St. and 9th Ave., 1st and 11th Ave., 2nd St. and 9th Ave., 4th St. and 9th Ave., University Blvd. and 9th Ave., University Blvd. and 10th Ave., 5th St. and 9th Ave. There are also 5 speed tables in the northern section of the neighborhood.

Project Cost: $23,700.00 (including leveraged funds: $2,500 in Ward 1 Back 2 Basics funds and $2,400.00 in Pro Neighborhood funds.)

Ranking: Acceptable

Performance Indicators: According to neighborhood satisfaction surveys, there has been a notable decrease in speeding through the affected streets.
1997 General Obligation Bonds
NR16, Project Number NR1609, Dunbar Spring–Traffic Mitigation and Public Art Project

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of improvements along with all associated infrastructure.
1997 General Obligation Bonds
NR16 Project Number NR1610, Miracle Manor Neighborhood Improvements

Original Scope: Miracle Manor Neighborhood requested and received funding for construction of sidewalks installed on Budmoore Terrace, Alturas Street, Paris Promenade, Jacinto Street, Tipton Drive, Kelso Street, Vanover Street, Glenn Street, and Tipton Drive.

Benefits: Provide increased pedestrian safety and mobility and additional recreational and exercise opportunities for residents, children, elderly and families, enhancing the overall quality of life for the citizens of the neighborhood and the community as a whole.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: March 2001

Square Footage: 11,070 feet of contiguous sidewalks

Location: Budmoore Terrace, Alturas Street, Paris Promenade, Jacinto Street, Tipton Drive, Kelso Street, Vanover Street, Glenn Street and Tipton Drive by Nash Elementary. North: Miracle Mile, South: Grant Rd, East: Oracle Rd, West; Fairview

Project Cost: $410,699.85

Ranking: Acceptable
1997 General Obligation Bonds
NR16, Project Number NR1638, Jefferson Park Neighborhood Improvements

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the sidewalks.
1997 General Obligation Bonds
NR16 Project Number NR1611, Balboa Heights Neighborhood Park Improvements

Original Scope: Balboa Heights Neighborhood Association requested and received funds for park improvements including site grading, concrete work, bike racks, picnic tables, trash containers, barbecue grills, irrigation, sod, decomposed granite, fencing, foliage, lighting, design fees and public art..

Benefits: Provide additional recreational and exercise opportunities for residents, children, elderly and families in an effort to enhance the overall quality of life for the citizens of the neighborhood and the larger community as a whole.

Approved Bond Funding: $153,227.00

Project Outcome

Completion Year: May 2001
Square Footage: 56,950 square feet
Location: Balboa Heights Neighborhood Center 2536 N. Castro Avenue
Project Cost: $184,422.00
Ranking: Acceptable
Performance Indicators: According to neighborhood residents, an increased in usage of the park has increased the quality of life in the Balboa Heights Community. This project was developed after an eight year old boy was struck by a vehicle while riding his bike on the street in front of his home. The neighborhood children now have a safe place to play.

Operating and Maintenance Responsibilities: City of Tucson Department of Parks and Recreation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds
NR2.09, Project Number NR1608, Amphi Neighborhood Park Improvements
1997 General Obligation Bonds
NR16, Project Number NR1612, Barrio Kroeger Lane Park Improvements

Original Scope: Installation of a half size basketball court, custom ramada with low stage and barbecue grill, drinking fountain, accessible parking, walkways, landscaping and irrigation. Passive water harvesting coordination and implementation was provided by the Audubon Society and Southwest Conservation Corps.

Benefits: Additional community space, recreation, and exercise opportunities for residents, children, elderly and families, enhancing the overall quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: June 2011

Square Footage: 135,364 Square Feet

Location: Verdugo Park. 902 S. Verdugo Avenue, on the east bank of the Santa Cruz River between Congress and Starr Pass Boulevard

Project Cost: $215,000

Ranking: Fair / Good condition

Performance Indicators: According to neighborhood residents, increased usage of the park has improved the quality of life in Barrio Kroeger Lane, mitigated the problems of homeless and illegal drug activity in the park, and increased community pride and security.
1997 General Obligation Bonds
NR16, Project Number NR1612, Barrio Kroeger Lane Park Improvements

Operating and Maintenance Responsibilities: City of Tucson Department of Parks and Recreation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds
NR16, Project Number NR1613, Miracle Manor II Neighborhood Improvements

Original Scope: Miracle Manor Neighborhood requested and received funding for a second-phase construction of sidewalks placed on Laguna Street and Florence Street.

Benefits: Provide increased pedestrian safety and mobility and additional recreational and exercise opportunities for residents, children, elderly and families enhancing the overall quality of life for the citizens of the neighborhood and the community as a whole.

Approved Bond Funding: $64,000.00

Project Outcome
Completion Year: March 2002
Square Footage: 3,850 feet of contiguous sidewalks
Location: Laguna Street and Florence Street
North: Miracle Mile, South: Grant Rd, East: Oracle Rd, West; Fairview

Project Cost: $120,623.75
Ranking: Acceptable
Performance Indicators:
Operating and Maintenance Responsibilities: City of Tucson Department of Transportation
1997 General Obligation Bonds
NR16, Project Number NR1613, Miracle Manor II Neighborhood Improvements

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the sidewalks.
1997 General Obligation Bonds NR16, Project Number NR1614, Rose Neighborhood Park Improvements and Perimeter Path Project

Original Scope: The Rose Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and installation of a linear pocket park adjacent to Rodeo Wash adjacent to Columbia Street between 12\textsuperscript{th} Avenue and 16\textsuperscript{th} Avenue. The park includes a perimeter (asphalt pavement) walking path, a handicap ramp two ramadas, irrigation system, 2 picnic tables, electrical service, 20 trees (donated by Trees For Tucson), turf sod, drinking fountains, 2 light poles, 4 benches, potable water line, 2 barbeque grills, bicycle racks, 4 trash containers and 2 water meters.

Benefits: This project provides leisure and recreational activities for residents and visitors, enhancing the overall quality of life for the citizens of the neighborhood and Pima County residents. This project has helped to build community by bringing together neighbors and area stakeholders to plan, design and implement this project.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: October 2002

Square Footage:

Location: Neighborhood boundaries are: (N) Ajo Way, (S) Irvington Road, (E) 12\textsuperscript{th} Avenue, (W) I-19

Project Cost: $216,500.00 (including leveraged funds: $66,500 in grant funds from Project Development Activity Fund (PDAF) from the Pima Association of Government (PAG).

Ranking: Acceptable

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department
1997 General Obligation Bonds NR16, Project Number NR1614, Rose Neighborhood Linear Park and Perimeter Path Project

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of improvements along with all associated infrastructure.
1997 General Obligation Bonds
NR16, Project Number NR1615, Corbett Neighborhood Sidewalks

Original Scope: This project consisted of the installation of sidewalks on Sahuara Avenue between Golf Links and 29th Street.

Benefits: Provides increased pedestrian safety and mobility and recreational and exercise opportunities for residents, children walking to school, elderly and families in an effort to enhance the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $75,000

Project Outcome

Completion Year: August 2001

Square Footage:

Location: Corbett Neighborhood Boundaries (North) 22nd St., (South) Golf Links Rd. (East) Kolb Rd., (West) Wilmot Rd.

Project Cost: $875,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, the community has experienced an increased sense of safety walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise.
1997 General Obligation Bonds
NR16, Project Number NR1615, Corbett Neighborhood Sidewalks

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of City of Tucson maintenance and repair of the project.
1997 General Obligation Bonds
NR16, Project Number NR1616, Myers Neighborhood Street Lights

Original Scope: Installation of street lights and sidewalks throughout the darkest areas of the Myers Neighborhood, which have been adversely affected by traffic incidents and criminal activity.

Benefits: Provides increased pedestrian safety and mobility, and recreational and exercise opportunities for residents, children, elderly and families, enhancing the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: December 2000

Square Footage:

Location: Meyers Neighborhood Boundaries: (North) 22nd Street, (South) Golf Links Road, (East) Craycroft Road, (West) Swan Road.

Project Cost: $1,731,885

Ranking: Excellent condition

Performance Indicators: According to neighborhood residents, an increased sense of safety for neighborhood residents walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation
1997 General Obligation Bonds
NR16, Project Number NR1616, Meyers Neighborhood Street Lights

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of City of Tucson maintenance and repair of the street lights and sidewalks.
1997 General Obligation Bonds
NR16, Project Number NR1617, City Parkside Street Lights

Original Scope: This project consisted of the installation of 69 streetlights throughout the darkest areas of the City Parkside Neighborhood, which were adversely affected by traffic incidents and criminal activity.

Benefits: Provide increased pedestrian safety and mobility and recreational and exercise opportunities for residents, children, elderly and families, to enhance the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: February 2009

Square Footage:

Location: City Parkside Boundaries (North) 22\textsuperscript{nd} St., (South) Aviation Hwy, (East) Alvernon Way, (West) Country Club Rd.

Project Cost: $550,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, they feel increased safety walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise.
1997 General Obligation Bonds
NR16, Project Number NR1617, City Parkside Street Lights

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the street lights
1997 General Obligation Bonds
NR16, Project Number NR1618, Wakefield Neighborhood Project

Original Scope: This project consisted of the installation of 17 traffic circles to help slow the flow of traffic throughout the neighborhood.

Benefits: Provide increased pedestrian safety and to enhance the overall quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $115,000

Project Outcome

Completion Year: March 2001

Square Footage:

Location: Wakefield Boundaries: (North) 36th St., (South) Michigan St., (East) 6th Ave, (West) 10th and 12th Ave.

Project Cost: $115,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increased sense of safety for neighborhood residents walking to and from bus stops, schools, retail establishments, places of worship, and for recreation.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the traffic circles.
1997 General Obligation Bonds
NR16, Project Number NR1618, Wakefield Neighborhood Project
1997 General Obligation Bonds
NR16, Project Number NR1619, Bravo Park I

Original Scope: This project consisted of the installation playground equipment, walking path, drinking fountains, benches, basketball court lighting and upgrading existing lighting.

Benefits: Provide increased safety and mobility for additional recreational and exercise opportunities for residents, children, elderly and families in an effort to enhance the overall quality of life for the citizens of the neighborhood and the larger community as a whole.

Approved Bond Funding: $125,000

Project Outcome

Completion Year: June 2002
Square Footage: N.A.
Location: 4595 S. Mountain Ave
Project Cost: $125,000
Ranking: Excellent condition

Performance Indicators: According to neighborhood residents, an increased sense of safety for neighborhood residents walking for recreation and exercise and increased safety for the youth playing basketball during the evenings. The playground is an excellent addition for the younger youth.
1997 General Obligation Bonds
NR16, Project Number NR1619, Bravo Park I

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department.

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park components.
1997 General Obligation Bonds
NR16, Project Number NR1620, Keeling Neighborhood Improvements

Original Scope: Keeling Neighborhood requested and received funding for construction of sidewalks on Fontana and Los Altos streets between Grant Road and Fort Lowell.

Benefits: Provides increased pedestrian safety and mobility for recreational and exercise opportunities for residents, children, elderly and families, enhancing the overall quality of life for the neighborhood and the Pima County community.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: February 2003
Square Footage: 8,910 Square Feet
Location: Fontana and Los Altos streets between Grant Road and Fort Lowell.

Project Cost: $371,726.45
Ranking: Acceptable

Performance Indicators: According to neighborhood surveys, there is increased safety for neighborhood residents walking to and from their homes, bus stops, schools, and for recreation and exercise.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation
1997 General Obligation Bonds
NR16, Project Number NR1620, Keeling Neighborhood Improvements

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the project
1997 General Obligation Bonds
NR16, Project Number NR1621, Iron Horse Park Improvements

Original Scope: The Iron Horse Neighborhood Project was second phase of a “Back to Basics” park project. Improvements include construction of a 20’ x 20’ group ramada, 4 picnic tables, 5 single globe historic light poles with fixtures, ramada lighting, 4 concrete benches, 3 trash containers, concrete pavement, artwork, landscaping and irrigation.

Benefits: Provides recreational and exercise opportunites for residents, children, elderly and families in an effort to enhance the overall quality of life for the citizens of the neighborhood and the larger Pima County community.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: June 2003
Square Footage: 435,220 Square Ft.
Location: Iron Horse Park, 75 North 1st Avenue
Project Cost: $550,000.00
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, there is increased usage of the park, which has enhanced the quality of life in the Iron Horse Community and has mitigated loitering and illegal drug activity in the park.
1997 General Obligation Bonds
NR16 Project Number NR1621, Iron Horse Park Improvements

Operating and Maintenance Responsibilities: City of Tucson Department of Parks and Recreation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds
NR16 Project Number NR1622, El Rio Neighborhood Park Improvements

Original Scope: El Rio Neighborhood requested and received funds for new park amenities including playground with safety surfacing; ramada with picnic tables, barbecue and drinking fountain; definition of park boundaries; resurfacing of the existing basketball court; new irrigation; lighting; and concrete pathways connecting the new features.

Benefits: Provides additional areas to congregate within the community, recreational and exercise opportunities for residents, children, elderly and families enhancing the overall quality of life for the citizens of the neighborhood and the community as a whole.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: April 2006
Square Footage: 33,537 Square Feet
Location: River View Park, 1600 N Yavapai
Project Cost: $217,000
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increase in usage of the park has improved the quality of life in the El Rio Community and has mitigated the problems of homeless and illegal drug activity in the park.

Operating and Maintenance Responsibilities: City of Tucson Department of Parks and Recreation
1997 General Obligation Bonds
NR16 Project Number NR1622, El Rio Neighborhood Park Improvements

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds
NR16 Project Number NR1623, Barrio Blue Moon Park Improvements

Original Scope: Barrio Blue Moon requested and received funds for park improvements including the design and construction of a large group ramada with lighting, an asphalt paved trail, picnic tables, concrete wall and gate access from the Tucson House, drinking fountains, sidewalks, landscaping, a playground area and equipment, and public art.

Benefits: Provide additional areas to congregate within the community, recreational, and exercise opportunities for residents, children, elderly and families in an effort to enhance the overall quality of life for the citizens of the neighborhood and the community as a whole.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: May 2003
Square Footage: 208,571 Square Feet
Location: Francisco Elias Esquer Park, 1415 N. 14th Avenue
Project Cost: $273,034.00
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, usage of the park has improved the quality of life in Barrio Blue Moon and has mitigated the problems of homeless and illegal drug activity in the park.
1997 General Obligation Bonds
NR2.09, Project Number NR1608, Amphi Neighborhood Park Improvements

Operating and Maintenance Responsibilities: City of Tucson Department of Parks and Recreation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds
NR16, Project Number NR1624, Western Hills Neighborhood Project

Original Scope: Installation of covered bus stops, speed humps, signage, and sidewalks throughout the Western Hills neighborhood.

Benefits: Provide increased pedestrian safety and mobility and recreational and exercise opportunities for residents, children, elderly and families, enhancing the overall quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: September 2003

Square Footage:

Location: Western Hills Boundaries: (North) Pinal Vista, (South) Jason Vista, (East) Hancock Vista & Hidalgo Vista to Pinal Vista, (West) Campbell Ave.

Project Cost: $150,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, increased safety for neighborhood residents walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise; and protection from the elements at the covered bus shelters.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the bus shelters, speed humps and sidewalks.
1997 General Obligation Bonds
NR16, Project Number NR1624, Western Hills Neighborhood Project
1997 General Obligation Bonds
NR16, Project Number NR1625, Santa Rita Skate Park

Original Scope: This project consisted of the design and installation of a 22,000 square foot below-grade skate park.

Benefits: Provide a skate park venue for the youth of the surrounding community and Pima County.

Approved Bond Funding: $197,000

Project Outcome

Completion Year: December 2010
Square Footage: 22,000 square feet
Location: Santa Rita Park, 401 E. 22nd Street
Project Cost: $1,200,000
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, there is increased usage of the park during daytime and evening hours, with the increased activity and nighttime lighting providing a safe space for neighborhood residents and the public.
1997 General Obligation Bonds
NR16, Project Number NR1625, Santa Rita Skate Park

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department.

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of City of Tucson maintenance and repair of the skate park.
1997 General Obligation Bonds
NR16, Project Number NR1626, South Park Neighborhood Project

Original Scope: Installation of two covered bus shelters, each with two light poles; two seating walls; and sidewalks on Park Avenue between 36th Street and 39th Street.

Benefits: Provides increased pedestrian safety, mobility, and recreational and exercise opportunities for residents, children, elderly and families, enhancing the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: December 2003

Square Footage:

Location: South Park Boundaries: (North) 22nd Street, (South) Interstate 10, (East) Cherry Avenue/Cherrybell Stravenue/Martin Avenue, (West) Railroad west of Euclid Avenue.

Project Cost: $950,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, increased safety for neighborhood residents walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise.
1997 General Obligation Bonds
NR16, Project Number NR1626, South Park Neighborhood Project

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of City of Tucson maintenance and repair of the bus shelters, lighting and sidewalks.
1997 General Obligation Bonds
NR16, Project Number NR1627, Las Vistas Neighborhood

Original Scope: Installation of sidewalks located on 36th Street, Campbell Avenue, Sunland Vista, and Kramer Avenue.

Benefits: Provides increased pedestrian safety and mobility for residents, children, elderly and families, enhancing the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $84,000

Project Outcome

Completion Year: January 2003


Project Cost: $289,331

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increased sense of safety for neighborhood residents walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation
1997 General Obligation Bonds
NR16, Project Number NR1627, Las Vistas Neighborhood

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the sidewalks.
1997 General Obligation Bonds
NR16, Project Number NR1628, Pueblo Gardens Elementary School Project

**Original Scope:** Installation of a ramada, sidewalks, kiosk, landscaping, security cameras and seating wall located on Tucson Unified School District property at Pueblo Gardens Elementary School.

**Benefits:** Provides increased pedestrian and student safety and mobility, shade for summer months, informational center for activities and events, and security.

**Approved Bond Funding:** $138,000

**Project Outcome**

**Completion Year:** October 2011

**Square Footage:** 425,773

**Location:** 2210 E. 33rd St.

**Project Cost:** $153,510

**Ranking:** Acceptable

**Performance Indicators:** According to neighborhood residents, improved walkways and waiting areas, and an increased sense of safety for students, families, and visitors.

**Operating and Maintenance Responsibilities:** Tucson Unified School District
1997 General Obligation Bonds
NR16, Project Number NR1628, Pueblo Gardens Elementary School Project

Applicable IGAs: Pima County/Tucson Unified School District IGA, requiring 25 years of TUSD maintenance and repair of the amenities located at Pueblo Gardens Elementary School.
1997 General Obligation Bonds
NR16, Project Number NR1628, Pueblo Garden Neighborhood Street Lights

Original Scope: This project consisted of the installation of streetlights on Campbell Avenue between 22\textsuperscript{nd} Street and 36\textsuperscript{th} Street, a corridor which had been adversely affected by traffic incidents and criminal activity.

Benefits: Provides increased pedestrian safety and mobility and recreational and exercise opportunities for residents, children, elderly and families, enhancing the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $55,000

Project Outcome

Completion Year: October 2011

Square Footage:

Location: Pueblo Garden Neighborhood Boundaries: (North) 22\textsuperscript{nd} St./Railroad, (South) 36\textsuperscript{th} St., (East) Country Club Rd., (West) Martin Ave./Cherrybell Stravenue.

Project Cost: $455,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, increased sense of safety for neighborhood residents walking to and from bus stops, schools, retail establishments, places of worship, and for recreation and exercise.
1997 General Obligation Bonds
NR16, Project Number NR1628, Pueblo Gardens Neighborhood Street Lights

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the street lights.
1997 General Obligation Bonds
NR16, Project Number NR1629, La Pilita Historical Preservation

Original Scope: This historic preservation project relocated a sun dial and fountain installed by children from Carrillo elementary school, provided a play area for children, and preserved a mural painted by a local artist.

Benefits: Supports neighborhood history and provides recreational and educational space for residents and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: February 2005
Square Footage: 10,072
Location: 424 S. Main Ave.
Project Cost: $203,000
Ranking: Acceptable
Performance Indicators: According to neighborhood residents, the project strengthened neighborhood identity and history.
Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department.
1997 General Obligation Bonds
NR16, Project Number NR1629, La Pilita Historical Preservation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds NR16, Project Number NR1630,  
Sunnyside Neighborhood – Traffic Mitigation and Park Improvement  
Project

Original Scope: The Sunnyside Neighborhood Association requested and received funding from  
the Pima County Neighborhood Reinvestment Program for design and installation of two traffic  
circles, 16 speed tables, basketball court resurfacing, chain link fence, 500 square feet of sidewalk  
connecting park with peace garden, pedestrian gate, eight foot pedestrian bridge, obelisk  
(foundation & concrete header), concrete footer and installation of donated Ranch Bell, compost  
bins, and two concrete benches.

Benefits: This project provides leisure and recreational activities for residents and visitors,  
enhancing the quality of life for citizens of the neighborhood and Pima County residents. This  
project has mitigated neighborhood cut through traffic, provided a safe space for community  
events and strengthened community by bringing together neighbors and area stakeholders to  
plan, design and implement this project.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: June 2005

Location: Neighborhood boundaries are: (N) Irvington Rd., (S) Valencia Rd., (E) Southern  
Pacific Railroad, (W) I-19

Project Cost: $182,000.00 (including leveraged funds: COT $2,000 in Ward 1 Back 2 Basics funds  
and $30,000 from the Tucson Parks Foundation)
1997 General Obligation Bonds
NR16, Project Number NR1630, Sunnyside Neighborhood–Traffic Mitigation and Park Improvement Project

Ranking: Acceptable

Performance Indicators: According to neighborhood satisfaction surveys, there has been a significant increase in park usage, especially the Peace Garden.

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of maintenance and repair of the project
1997 General Obligation Bonds NR16, Project Number NR1631, National City Neighborhood Association – Traffic Mitigation and Park Improvement Project

Original Scope: The National City Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and installation of 28 speed tables, 4 traffic circles, and neighborhood signage. The project also included improvements of the pocket park (McArthur St. and 9th Avenue), which included 40 shade trees (Donated by Trees for Tucson) with irrigation system, 3 lights, painting of the pedestrian bridge, and replacement of 2 drinking fountains (including water meter).

Benefits: Slowing of traffic, recreational facilities

Approved Bond Funding: $150,000.00

Project Outcome
Completion Year: May 2005

Square Footage:

Location: Neighborhood boundaries are: (N) Michigan Drive, (S) Irvington Road, (E) 6th Avenue, (W) 12th Avenue.

Project Cost: $150,000.00

Ranking: Acceptable

Performance Indicators: According to neighborhood satisfaction surveys and comments from former members of the neighborhood leadership, this project has slowed traffic in their neighborhood and thus increased pedestrian safety.
1997 General Obligation Bonds NR16, Project Number NR1631, National City Neighborhood Association – Traffic Mitigation and Park Improvement Project

Operating and Maintenance Responsibilities: City of Tucson Transportation and Parks and Recreation Departments

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of improvements along with all associated infrastructure.
1997 General Obligation Bonds NR16, Project Number NR1632
Old Pascua – Traffic Mitigation, Sidewalk and Community Improvement Project

Original Scope: The Old Pascua Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and installation of nineteen speed tables, expansion of the community recreation center, lighting improvements for basketball and baseball facilities at Richey Elementary (shared use agreement), 450 linear feet of sidewalk with six ADA sidewalk ramps, and a retaining wall.

Benefits: This project improves pedestrian safety and mobility for residents and visitors, enhancing the quality of life for the citizens of the neighborhood and Pima County residents. This project strengthened community by bringing together neighbors and area stakeholders to plan, design and implement this project.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: July 2007

Square Footage:

Location: Neighborhood boundaries are: (N) Grant Rd., (S) Calle Sierra, (E) Oracle Rd., (W) I-10

Project Cost: $205,000.00 (including leveraged funds: $55,000 in Ward 1 Back 2 Basics funds)

Ranking: Acceptable

Performance Indicators: According to neighborhood satisfaction surveys, there has been a notable decrease in speeding through the affected streets.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation
1997 General Obligation Bonds NR16 Project Number NR1632, Old Pascua – Traffic Mitigation, Sidewalk and Community Improvement Project

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of improvements along with all associated infrastructure.
1997 General Obligation Bonds
NR16, Project Number NR1633, El Cortez Neighborhood Park Improvements

**Original Scope:** El Cortez Heights Neighborhood requested and received funds for park improvements, including the design and construction of traffic circles, speed humps, landscaping for traffic circles, sidewalk access ramps, walking path, playground equipment, irrigation system and concrete benches.

**Benefits:** Provides additional areas to congregate within the community, recreational, and exercise opportunities for residents, children, elderly and families, enhancing the overall quality of life for the citizens of the neighborhood and the community as a whole.

**Approved Bond Funding:** $150,000.00

**Project Outcome**

**Completion Year:** April 2006

**Square Footage:** 362,387 Square Feet

**Location:** Mansfield Park / Northwest Center 2160 N 6th Avenue

**Project Cost:** $170,000.00

**Ranking:** Acceptable

**Performance Indicators:** According to neighborhood residents, an increase in usage of the park has improved the quality of life in the El Cortez Heights Community and has mitigated the
1997 General Obligation Bonds
NR16 Project Number NR1633, El Cortez Heights Improvements

problems of homeless and illegal drug activity in the park. This project was part of a larger park
and traffic mitigation project valued at over $2.5 Million.

Operating and Maintenance Responsibilities: City of Tucson Department of Parks and Recreation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and
repair of the park amenities.
1997 General Obligation Bonds
NR16, Project Number NR1634, West Ochoa Neighborhood Park

Original Scope: Design and installation of playground equipment, lighting, fencing, swings, picnic bench, walking path, and planting of six trees for shade.

Benefits: Provide recreational facility for residents, children, elderly and families to enhance the quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $150,000

Project Outcome

Completion Year: February 2006

Square Footage:

Location: Parcel 118-22-098A and Parcel 118-22-099A (Northwest corner of 25th Street and 9th Avenue)

Project Cost: $260,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, the park has provided a safe recreational venue for the elderly, youth and families as well as the greater community.

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department
1997 General Obligation Bonds
NR16, Project Number NR1634, West Ochoa Neighborhood Park

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the park amenities.
1997 General Obligation Bonds
NR16, Project Number NR1635, Bravo Park II

Original Scope: This project complements the previous 1997 Bravo Park project. This second phase includes two additional lights, neighborhood identification marker, and four speed humps to slow traffic around the park.

Benefits: Provide increased pedestrian safety and mobility and recreational and exercise opportunities for residents, children, elderly and families to enhance the overall quality of life for the citizens of the neighborhood and the larger community.

Approved Bond Funding: $25,000

Project Outcome

Completion Year: December 2005
Square Footage: 221,593
Location: 4595 S. Mountain Ave
Project Cost: $25,000
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increased sense of safety for neighborhood residents walking for recreation and exercise and increased safety for the youth
1997 General Obligation Bonds
NR16, Project Number NR1635, Bravo Park II

playing basketball during the evenings. The playground provides a needed recreation site for local children.

Operating and Maintenance Responsibilities: City of Tucson Parks and Recreation Department and Department of Transportation.

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the lighting and speed humps.
1997 General Obligation Bonds
NR16, Project Number NR1636, Cavett Elementary School

Original Scope: This project consisted of the installation of a playground structure located on TUSD property, specifically Cavett Elementary School.

Benefits: Provide a recreational structure for the youth ages 3-5 attending Cavett School and residing in the surrounding neighborhood.

Approved Bond Funding: $32,750

Project Outcome

Completion Year: August 2006
Square Footage:
Location: 2120 E. Naco Vista
Project Cost: $59,350
Ranking: Acceptable

Performance Indicators: According to neighborhood residents, the project improved relationships between TUSD and the neighborhood and provides young children with a play structure.

Operating and Maintenance Responsibilities: Tucson Unified School District
1997 General Obligation Bonds
NR16, Project Number NR1636, Cavett Elementary School

Applicable IGAs:  Pima County/Tucson Unified School District, requiring 25 years of TUSD maintenance and repair of the play structure.
1997 General Obligation Bonds
NR16, Project Number NR1637, Julian Wash Neighborhood

Original Scope: Installation of two speed humps located on Missouri Street, the only ingress/egress to the neighborhood.

Benefits: Provide increased pedestrian safety and reduce the speed of traffic in the neighborhood.

Approved Bond Funding: $5,000

Project Outcome

Completion Year: February 2006

Location: Julian Wash Neighborhood Boundaries are: Interstate 10 (North), Irvington Rd. (South), Country Club Rd. (East) and Treat Ave. (West)

Project Cost: $5,000

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, vehicle speed on neighborhood streets has been substantially reduced.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the speed humps.
**1997 General Obligation Bonds**
**NR16 Project Number NR1638, Jefferson Park Neighborhood Sidewalk Project**

**Original Scope:** Construction of sidewalks on Edison, Hampton, and Seneca streets between Mountain Avenue and Campbell Frontage Road.

**Benefits:** Provides increased pedestrian safety and mobility, and recreational and exercise opportunities for residents, children, elderly and families, enhancing the overall quality of life for the citizens of the neighborhood and the larger Pima County community.

**Approved Bond Funding:** $150,000.00

**Project Outcome**

**Completion Year:** October 2004

**Square Footage:** 3.2 miles of contiguous sidewalks

**Location:** Edison Street, Hampton Street and Seneca Street between Mountain Avenue and Campbell Frontage Road. The neighborhood boundaries are Grant Road (North), Lester Street (South), Campbell Avenue (East), Euclid Avenue (West)

**Project Cost:** $300,000.00

**Ranking:** Acceptable

**Performance Indicators:** According to neighborhood residents, an increased sense of safety for neighborhood residents walking to and from bus stops, schools, and for recreation and exercise. This project was part of a neighborhood plan to offer a more extensive pattern of safe pedestrian routes for residents.

**Operating and Maintenance Responsibilities:** City of Tucson Department of Transportation
1997 General Obligation Bonds
NR16, Project Number NR1638, Jefferson Park Neighborhood Sidewalk Project

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the project
1997 General Obligation Bonds NR16, Project Number NR1639, Menlo Park – Pedestrian Safety and Traffic Mitigation Project

Original Scope: The Menlo Park Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and installation of seven speed tables, six crosswalks (two with pedestrian safety islands), three traffic circles (with native vegetation plantings), and one HAWK light.

Benefits: This project improves pedestrian safety and mobility for residents and visitors alike – enhancing the overall quality of life for the citizens of the neighborhood and Pima County residents. This project has strengthened the community by bringing together neighbors and area stakeholders to plan, design, and implement this project. This is a downtown gateway neighborhood, as well as a Westside Development partner neighborhood.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: December 2005

Location: Neighborhood boundaries are: (N) St. Mary’s Road, (S) 22nd Street, (E) I-10, (W) Silverbell Road. The four crosswalks are on: Alameda, Fresno, Melrose and Silverbell. The seven speed tables are located on Melwood, Melrose, Palomas, Westmoreland and Linda. The three traffic circles are located at: Franklin and Melwood, Alameda and Westmoreland, Palomas and Franklin. The crosswalks within pedestrian safety islands are located at Grande and Emery, and Silverbell and Tucson Terrace. The HAWK light is on Grande north of Fresno.
1997 General Obligation Bonds NR16, Project Number NR1639, Menlo Park – Pedestrian Safety and Traffic Mitigation Project

Project Cost: $152,000.00 (including leveraged funds: $2,000 in Ward 1 Back 2 Basics funds and $2,400.00 in Pro Neighborhood funds.)

Ranking: Acceptable

Performance Indicators: According to neighborhood satisfaction surveys, there has been a notable decrease in speeding through the affected streets and a visible increase in pedestrian use on Grande.

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of improvements along with all associated infrastructure.
1997 General Obligation Bonds
NR16, Project Number NR1640, Sunset Villa Neighborhood Improvements

Original Scope: The Sunset Villa Neighborhood Improvement project provided ADA accessible 4-foot and 5-foot sidewalks, ADA accessible curb ramps, new curbing and driveways, traffic circle, speed humps, some shade trees, beautification and public art.

Benefits: Provide increased pedestrian safety and mobility for additional recreational and exercise opportunities for residents, children, elderly and families in a effort to enhance the overall quality of life for the citizens of the neighborhood and the larger community as a whole. This project addressed the safety need for the pedestrians in the Sunset Villa community with new infrastructure that provides for contiguous sidewalks that provides connectivity throughout the neighborhood.

Approved Bond Funding: $150,000.00

Project Outcome

Completion Year: July 2009
Square Footage: 46,170 Square Feet
1997 General Obligation Bonds  
NR16, Project Number NR1640, Sunset Villa Neighborhood Improvements

**Location:**  Sunset Villa Neighborhood boundaries: 40th Street (north), 10th Avenue to the east, Ajo Way to the south, and 16th Avenue to the west.

**Project Cost:**  $1,108,718

**Ranking:**  Excellent condition

**Performance Indicators:**  According to neighborhood residents, an increased sense of safety for neighborhood residents walking to and from bus stops, schools, and for recreation and exercise. This project was part of a neighborhood plan to offer a more extensive pattern of safe pedestrian routes for residents. The Project was part of a larger transportation enhancement corridor project which had Federal Transportation Enhancement and Pima County HURF funding.

**Operating and Maintenance Responsibilities:**  City of Tucson Department of Transportation

**Applicable IGAs:**

Pima County Neighborhood Reinvestment MOA / Pima County Department of Transportation

Pima County Transportation Department / City of Tucson IGA, requiring 25 years of City of Tucson maintenance and repair of the sidewalks and speed humps.
1997 General Obligation Bonds  
NR16, Project Number NR1641, Corbett Neighborhood Pedestrian Bridge

Original Scope: This project consisted of the design and installation of a pedestrian bridge on Sahuara Avenue in Corbett Neighborhood, connecting two portions of a previous sidewalk project.

Benefits: Provides increased pedestrian safety and ADA accessibility for residents using assisted mobility devices.

Approved Bond Funding: $10,000

Project Outcome

Completion Year: September 2004

Square Footage:

Location: Corbett Neighborhood Boundaries (North) 22nd St., (South) Golf Links Rd. (East) Kolb Rd., (West) Wilmot Rd.

Project Cost: $263,863

Ranking: Acceptable

Performance Indicators: According to neighborhood residents, an increased accessibility and safety for neighborhood residents walking to and from bus stops, schools, retail establishments, and places of worship, and for recreation and exercise.
1997 General Obligation Bonds
NR16, Project Number N1641, Corbett Neighborhood Pedestrian Bridge

Operating and Maintenance Responsibilities: City of Tucson Department of Transportation

Applicable IGA(s): Pima County/City of Tucson IGA, requiring 25 years of COT maintenance and repair of the bridge.
1997 General Obligation Bonds NR16, Project Number NR1642, Wakefield Neighborhood Public Art Project

Original Scope: The Wakefield Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for design and installation of landscaping improvements and a steel sculpture at the intersection of 12th Avenue and 44th Street.

Benefits: This project is the second phase of a neighborhood transportation improvement project which was constructed to control the speed of neighborhood traffic, improving pedestrian and traffic safety.

Approved Bond Funding: $35,000.00

Project Outcome

Completion Year: May 2007
Square Footage:
Location: 12th Avenue and 44th Street
Project Cost: $35,000.00
Ranking: Acceptable
Operating and Maintenance Responsibilities: City of Tucson Department of Transportation.

Applicable IGAs: Pima County/City of Tucson IGA, requiring 25 years of maintenance and repair of the project
1997 General Obligation Bonds NR16, Project Number NR1642, Wakefield Neighborhood – Public Art Project
2004 General Obligation Bonds NR2.09, Project Number NR4007, Cardinal Neighborhood Association: Traffic Mitigation Project

Original Scope: The Cardinal Neighborhood Association requested and received funding from the Pima County Neighborhood Reinvestment Program for the installation of 10 speed tables on three residential streets. This should result in a reduction of speeding & cut-through traffic through neighborhood. This will encourage walking and bicycling within the neighborhood; the multi-faceted interaction between neighborhood residents could also help to reduce crime in the area.

Benefits: This project improves pedestrian safety and mobility for residents and visitors alike – enhancing the overall quality of life for the citizens of the neighborhood and Pima County residents at large. This project addresses the safety concerns brought forth by the neighborhood; with their primary concern being the school children that live and play along those streets.

Approved Bond Funding: $11,000.00

Project Outcome

Completion Year: January 2010

Square Footage: The traffic mitigation devices are distributed on three residential streets (Paseo De Las Aves, Calle Pajarito & Via Cuervo) that connect through the neighborhood from Cardinal Road to Camino de Tierra.

Location: Neighborhood boundaries are: (N) Valencia Rd., (S) Los Reales Rd., (E) Westover Ave., (W) Camino de la Tierra
2004 General Obligation Bonds NR2.09, Project Number NR4007, Cardinal Neighborhood Association: Traffic Mitigation Project

Project Cost: $7,550.00

Ranking: Excellent condition

Performance Indicators: According to neighborhood residents, there has been a notable decrease in speeding along these roadways and a reduction in the accidents as well. The neighborhood leadership has noted that were it not for this project the newly formed neighborhood association would have not been organized.

Operating and Maintenance Responsibilities: Pima County Department of Transportation

Applicable IGAs: none
2004 General Obligation Bonds
Project Number NR4009, Flowing Wells Park Improvements

Original Scope: Flowing Wells District Park improvements, including enlargement of the parking lot, installation of ball field bleachers and snack bar, picnic tables, and lighting for volleyball courts.

Benefits: Enhancement of the District Park recreation facilities and improve safety and convenience for park users.

Approved Bond Funding: $455,475

Project Outcome
Completion Year: October 2007

Square Footage:
Location: 5510 North Shannon Road
Project Cost: $448,098
Ranking: Excellent
Performance Indicators: 9,000 users annually
Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation

Applicable IGAs: None
2004 General Obligation Bonds
Project Number NR4010, Amado Community Building

Original Scope: Construction of a 3,300 square feet multipurpose community building

Benefits: Provides a facility for after school activities, adult education, youth and family services, and general community purposes.

Approved Bond Funding: $500,000

Project Outcome
Completion Year: November 2007

Square Footage: 3,330 square feet
Location: 5000 West Arivaca Road, Amado
Project Cost: $500,000
2004 General Obligation Bonds
Project Number NR4010, Amado Community Building

Ranking: Excellent

Performance Indicators: approximately 3,000 per year

Operating and Maintenance Responsibilities: Sahuarita Unified School District

Applicable IGAs: Pima County/Sahuarita Unified School District, requiring 25 years of maintenance, operation, and repair by SUSD
2004 General Obligation Bonds
Project Number NR4014, Robles Junction Recreation Project

Original Scope: Construction of a soccer field, restroom stubouts, security lighting/fencing, parking lot and utilities.

Benefits: The soccer field improvements provide recreational opportunities for Robles Junction youth and families in a rural community which lacks such amenities.

Approved Bond Funding: $500,000

Project Outcome

Completion Year: November 2010
Location: 10105 S. Sasabe Rd.
Project Cost: $500,000
Ranking: (pending information from Altar Valley School District)
Performance Indicators: (pending information from Altar Valley School District)

Operating and Maintenance: Altar Valley School District

Applicable IGAs: Pima County/Altar Valley School District IGA
2004 General Obligation Bonds
Project Number NR4016, Santa Catalina (Mount Lemmon) Community Building

Original Scope: Construction of Mount Lemmon multipurpose community building, including a visitors center and space for community meetings and gatherings.

Benefits: Visitors center provides information on Mount Lemmon history, environment, recreation, food, lodging, and other visitor services. The community center provides a site for residents meetings and gatherings and promotes revitalization of a community which was devastated by the Aspen Fire of 2003.

Approved Bond Funding: $500,000 (Neighborhood Reinvestment)

Project Outcome

Completion Year: July 2007

Square Footage: 3,350 square feet

Location: Summerhaven, Mount Lemmon

Project Cost: $1,500,000 (includes $1,000,000 Pima County bond funds designated for Mount Lemmon community building)

Ranking: Excellent
2004 General Obligation Bonds
Project Number NR4016, Santa Catalina (Mount Lemmon) Community Building

Performance Indicators: 3,500 users annually

Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation

Applicable IGAs: None
2004 General Obligation Bonds
Project Number NR4020, Ajo Youth Skate Park Project

Original Scope: Installation of a youth skate park, consisting of a 23,000 square foot concrete floor with 12 modular skating obstacles ranging from beginners to advanced skill levels, including lighting and fencing around the skate park.

Benefits: Recreational and exercise opportunities for area youth in a community with few recreational options for children and teens.

Approved Bond Funding: $500,000

Project Outcome
Completion Year: March 2011
Square Footage: 23,000 square feet
Location: Bud Walker Park, Ajo
Project Cost: $500,000
Ranking: Excellent
Performance Indicators: approximately 7,000 per year
Operating and Maintenance Responsibilities: Pima County Natural Resources, Parks and Recreation is responsible for the operation and maintenance of the skate park.

Applicable IGAs: No applicable IGAs are in effect for this facility.
2004 General Obligation Bonds
Project Number NR4024, Catalina Community Building
And
Project Number NR4034, Catalina Health Clinic Project

Original Scope: Construction of 5,000 square foot community services building, including offices for social services, health care, and food bank.

Benefits: Provides central location for social services and health care for residents of Catalina community.

Approved Bond Funding: $500,000 (NR4024) and $30,000 (NR4034)

Project Outcome

Completion Year: September 2010

Square Footage: 5,000 square feet

Location: 3535 E. Hawser St., Catalina

Project Cost: $750,000

Ranking: Acceptable

Performance Indicators: Since the opening of the Catalina Community Services building, the clinic has seen about a 25% increase in patients in Catalina. The Food Bank has seen a 20% increase in food requests.
2004 General Obligation Bonds
Project Number NR4024, Catalina Community Building
And
Project Number NR4034, Catalina Health Clinic Project

Operating and Maintenance Responsibilities: Pima County Facilities Management Department

Applicable IGAs: No applicable IGAs are in effect for this facility.
2004 General Obligation Bonds
Project Number NR4033, Arivaca Park Project

Original Scope: Installation of an accessible restroom; two ramadas approximately 16X16 feet with concrete floors, 2 picnic tables, 9,000 sq. ft. covered walking path, and resurfaced outdoor basketball court

Benefits: With the park improvements the residents of Arivaca now can have large outdoor parties and dances. Arivaca youth and adults have a safe place to exercise and enjoy outdoor gatherings.

Approved Bond Funding: $251,300

Project Outcome

Completion Year: March 2011
Square Footage: approximately 10,000 square feet
Location: Arivaca
Project Cost: $251,300
Ranking: Excellent
Performance Indicators: approximately 3,000 per year
Operating and Maintenance Responsibilities: The Arivaca Family and Community Education Association is solely responsible for the operation and maintenance of the improvements
2004 General Obligation Bonds
Project Number NR4033, Arlvaca

Applicable IGAs: No applicable IGAs are in effect for this facility.
2004 General Obligation Bonds
NR2.09, Project Number NR4035, Continental Health Clinic

Original Scope: Construction of a pediatric health clinic facility for medically under-served communities.

Benefits: Provides the clinic facility for a non-profit health provider to render pediatric medical and preventive health services to the communities of Continental, Amado, Sahuarita, and the Greater Green Valley area.

Approved Bond Funding: $500,000

Project Outcome

Completion Year: October 2009

Square Footage: 3,600 square feet

Location: Continental

Project Cost: $760,000
2004 General Obligation Bonds
NR2.09, Project Number NR4035, Continental Health Clinic

Ranking: Excellent

Performance Indicators: approximately 6,000 per year

Operating and Maintenance Responsibilities: United Community Health Centers

Applicable IGAs: Pima County/United Community Health Centers for 25 years operation and maintenance by UCHC
2004 General Obligation Bonds
Project Number NR4041, Picture Rocks Youth BMX/Skate Park

Original Scope: Installation of BMX/skate park and fourteen security cameras

Benefits: Provides recreation facility for community youth and visitors in a rural area with few recreation amenities

Approved Bond Funding: $383,000

Project Outcome
Completion Year: December 2009

Square Footage:

Location: Picture Rocks
Project Cost: $383,000
Ranking: Excellent
Performance Indicators: approximately 7,000 visits per year
2004 General Obligation Bonds
Project Number NR4036, Kino Coalition/Hidalgo Park

2004 General Obligation Bonds
Project Number NR4041, Picture Rocks Youth BMX/Skate Park

**Operating and Maintenance Responsibilities:** Pima County Natural Resources, Parks and Recreation Department

**Applicable IGAs:** No applicable IGAs are in effect for this facility.
2004 General Obligation Bonds
NR2.09, Project Number NR4053, South Tucson Community Garden Market

Original Scope: This project consisted of the acquisition of a closed restaurant and home which was converted to a neighborhood facility for residents to learn preparation techniques of healthy foods as well as the cultivation of those foods, with an emphasis on preventing obesity.

Benefits: Provides an educational center for residents of South Tucson and the greater community to practice the art of healthy lifestyles through healthy cooking and eating.

Approved Neighborhood Reinvestment Bond Funding: $220,500

Project Outcome

Completion Year: April 2011
Square Footage: 19,957 square feet
Location: 2205 S. 4th Ave.
Project Costs: $220,500
Ranking: Acceptable

Performance Indicators: Residents are learning how to improve their health through healthy eating and cooking practices. Courses are available for adults and youth in conjunction with the U of A Cooperative Extension College of Agriculture and Life Sciences.
2004 General Obligation Bonds
Project Number NR4053, South Tucson Community Garden Market

Operating and Maintenance Responsibilities: Pima County Facilities Management will be responsible for maintenance and operational activities at this facility.

Applicable IGAs: No applicable IGAs are in effect for this facility.
2004 General Obligation Bonds
NR2.09, Project Number NR4054, South Tucson Youth Playground Project

Original Scope: Installation of covered and shaded playground structures, new stand-alone play structures, field improvements, and marquees at Ochoa and Mission View elementary schools, located in South Tucson. The improvements are for the benefit of school students during school hours and for the benefit of the public during non-school hours.

Benefits: This project provides needed upgrades to youth recreational facilities for residents of South Tucson and students of South Tucson/TUSD elementary schools.

Approved Bond Funding: $425,000

Project Outcome

Completion Year: March 2012

Square Footage: N.A.

Location: Mission View, 2600 South 8th Avenue, South Tucson
Ochoa, 101 W. 25th Street, South Tucson

Project Cost: $397,982

Ranking: Excellent condition

Performance Indicators: Maximum usage during school hours, average usage by neighborhood residents during non-school hours
2004 General Obligation Bonds
NR2.09, Project Number NR4054, South Tucson Youth Playground Project

Operating and Maintenance Responsibilities: Tucson Unified School District is responsible for all maintenance and operational activities at this facility including cleaning, maintaining, repairing, and applicable replacement of all equipment, fixtures, and structures.

Applicable IGAs: IGAs between Pima County and South Tucson, and South Tucson and TUSD, requiring maintenance and repair of all improvements for a minimum period of 25 years.