**CITY OF TUCSON**

City Manager's Office

February 26, 2018

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

**RE: Semiannual Status Report of Pima County Bond Projects**

Dear Mr. Huckelberry,

Enclosed, please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions, please feel free to contact me at 791-4204.

Sincerely,

Joyce Garland
CFO/Assistant City Manager

Enclosure

c: Albert Elias, Assistant City Manager
Robin L. Raine, Interim Transportation Director

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# City of Tucson

Pima County Bond Projects Update
March 2018

City of Tucson
255 W. Alameda
Tucson, AZ 85701
(520) 791-4551

## DOT-56 Broadway: Euclid to Campbell

**CIP Status:** This project is included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Dollars in thousands

| Fund | Prior Years | Projected FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Future | TOTAL |
|---|---|---|---|---|---|---|---|---|
| Pima Co. '97 HURF Bonds | 1,347.2 | 8,000.0 | 12,000.0 | 3,652.8 | -0- | -0- | -0- | 25,000.0 |

**City of Tucson Project #:** SR3A – Broadway: Euclid to Country Club

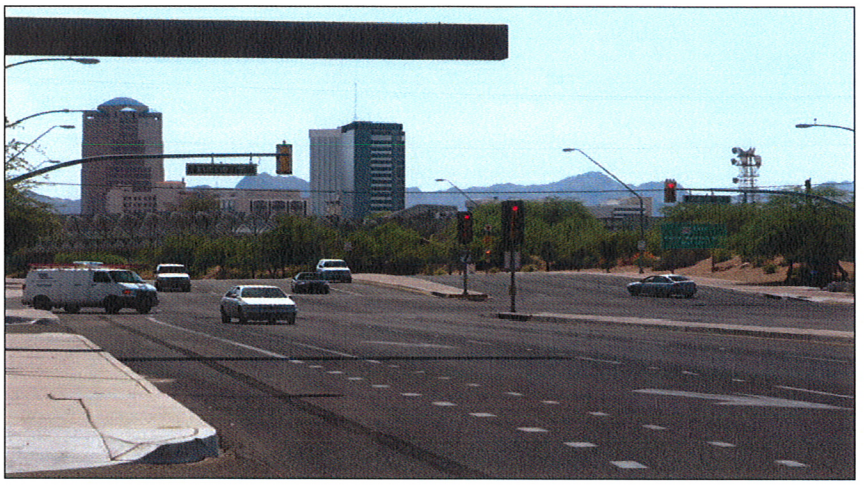
**Scope and Benefits:** Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2004-118 on December 14, 2004, to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately two miles to a six-lane, divided cross-section roadway. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard. In March 2017, the ordinance was amended to reflect the boundaries of the RTA project in this area.

**Status of Intergovernmental Agreement:** An IGA was amended and restated in March 2017 and adopted by the City's Mayor and Council and the County's Board of Supervisors in April 2017.

**Jurisdiction Actions to Implement the Project:**

- The Regional Transportation Authority approved a six-lane cross-section in late 2014, concluding that this will not pose a reduction in the functionality of the originally proposed eight-lane cross-section.
- Mayor and Council approved a preliminary roadway alignment in May 2015.
- The City of Tucson has budgeted $1.5 million in development impact fees for this project in Fiscal Year 2018.
- The RTA Board was asked to allocate RTA funds to continue right-of-way acquisition, relocation and demolition in April 2016.
- The final design phase is underway.
- Bond funds will be used for right-of-way/property acquisitions and construction.

**Unresolved Issues:** Continued progress on the detailed roadway alignment is necessary to ensure the project can begin to construction activities in 2019.



## DOT- 29 Houghton Road: Golf Links to I-10

**CIP Status:** This project is included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding, expenditures and the project schedule for the current phases listed.

Dollars in thousands

| Fund | Prior Years | Projected FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Future | TOTAL |
|---|---|---|---|---|---|---|---|---|
| Pima Co. '97 HURF Bonds | 7,731.3 | -0- | 2,100.0 | -0- | 4,945.8 | 5,128.3 | 94.6 | 20,000.0 |

**Phase 1**
**City of Tucson Project#:** SR1A – Houghton and Old Vail Intersection Improvements

**Scope and Benefits of the Project:** This project is the widening of the intersection to accommodate the corridor's six-lane cross section and development in the area. This project will reduce traffic congestion along the corridor and enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

**Status of Intergovernmental Agreement:** N/A

**Jurisdiction Actions to Implement the Project:** None; project is complete.

**Unresolved Issues:** None.

**Phase 2**
**City of Tucson Project#:** SR1E – Houghton Road: Irvington to Valencia

**Scope and Benefits of the Project:** This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will

**Phase 2 (cont.)**

reduce traffic congestion along the corridor and enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

**Status of Intergovernmental Agreement:** An IGA between Pima County and the RTA was adopted for $7.5 million. These monies were paid in full to the RTA for distribution to the City.

**Jurisdiction Actions to Implement the Project:** None; project is complete.

**Unresolved Issues:** None.

**Phase 3**
**City of Tucson Project #:** SR1H – Houghton Road: Valencia to Mary Ann Cleveland Way

**Scope and Benefits of the Project:** This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

**Status of Intergovernmental Agreement:** Pending.

**Jurisdiction Actions to Implement the Project:** The City of Tucson commenced design of this roadway segment in Fiscal Year 2017.

**Unresolved Issues:** There are no unresolved issues at this time.

**Phase 4**
**City of Tucson Project:** #SR1D – Houghton Road/Union Pacific Railroad Bridge Replacement

**Scope and Benefits of the Project:** This project falls within the overall Houghton Road Corridor, and consists of replacing the structurally deficient bridge over the Union Pacific Railroad tracks with a new, six-lane bridge. The bridge will also accommodate pedestrians and bicycles. Pima County staff is managing the design portion of this project for the City of Tucson.

**Status of Intergovernmental Agreement:** An IGA between Pima County and the City was adopted in November 2015 for $2.1 million in 1997 HURF bonds plus $3.4 million in development impact fees.

**Jurisdiction Actions to Implement the Project:** The project's construction contract was awarded in January 2017. The new northbound bridge construction was completed in January 2018. Thereafter, the existing bridge will be demolished and the southbound lane construction on the new bridge will begin. Full project completion date is August 2018.

**Unresolved Issues:** None.

**Phase 5**
**City of Tucson Project #:** SR1G – Houghton Road: Union Pacific Railroad to I-10

**Scope and Benefits of the Project:** This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

**Status of Intergovernmental Agreement:** The design phase is funded with federal funds allocated to the City of Tucson. Pima County funds will not be needed until the construction phase which is currently expected to begin July 2018.

**Jurisdiction Actions to Implement the Project:** Design is complete. Construction to begin in Fiscal Year 2019.

**Unresolved Issues:** There are no unresolved issues at this time.

**Phase 6**
**City of Tucson Project #:** SR1J – 22nd Street to Irvington Road

**Scope and Benefits of the Project:** This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements. Only the Golf Links to Irvington Road segment is to receive bond funds.

**Status of Intergovernmental Agreement:** Pending.

**Jurisdiction Actions to Implement the Project:** Using development impact fees and RTA funds, the City of Tucson commenced the design phase of this segment in Fiscal Year 2016.

**Unresolved Issues:** There are no unresolved issues at this time.

**DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements**

**CIP Status:** This project is included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding, expenditures and the project schedule.

**Expenditure Plan for DOT-58, 22nd Street: I-10 to Tucson Boulevard**
Dollars in thousands

| | | Projected | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Fund** | **Prior Years** | **FY 2018** | **FY 2019** | **FY 2020** | **FY 2021** | **FY 2022** | **Future** | **TOTAL** |
| Pima Co. '97 HURF Bonds | 788.3 | -0- | -0- | 4,605.9 | 4,605.8 | -0- | -0- | 10,000.0 |

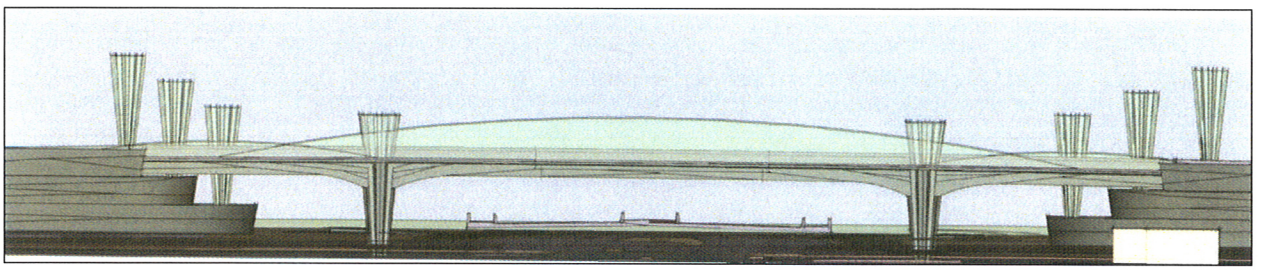
**City of Tucson Project #:** SR5A – 22nd Street: I-10 to Tucson Boulevard

**Scope and Benefits of the Project:** Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2012-19 on April 17, 2012 to update the scope. The project constructed an overpass for Kino Boulevard over 22nd Street, and associated access ramps from Kino to at-grade signalized connections to 22nd Street.

The improvements will include the 22nd Street corridor improvements from Interstate 10 to Tucson Boulevard, adding one new travel lane in each direction, bridges over the railroad tracks, and intersection improvements along 22nd Street thus promoting mobility, capacity, and safety. This project will create new roadway and streetscape designs, enhance environmental and economic sustainability, and improve mobility for vehicles, transit, bicycles, and pedestrians and will guide future land use decisions. Special consideration will be given to ADA accessibility. The improvements are consistent with the environmental impact statement previously completed for the Kino Boulevard corridor study.

**DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements (cont.)**

**Status of Intergovernmental Agreement:** The IGA was adopted by both the RTA and the County's Board of Supervisors in September 2011.

**Jurisdiction Actions to Implement the Project:** Complete design phase and coordinate with the RTA to allocate 1997 bond funds for construction. Construction is currently planned for the second and third periods of the RTA plan.

**Unresolved Issues:** There are no unresolved issues at this time.