

Jurisdiction Updates

March 2013

Town of Marana

Town of Marana



Pima County Bond Projects Update

September 2012



Marana Town Council

Ed Honea, Mayor
Patti Comerford, Vice Mayor
Dave Bowen, Council Member
Herb Kai, Council Member
Carol McGorray, Council Member
Jon Post, Council Member
Roxanne Ziegler, Council Member

Town of Marana

11555 West Civic Center Drive
Marana, Arizona 85653
(520) 382-1900
www.marana.com

1

Tortolita Trail System
Bond No. PR4.40 – \$1,200,000

Hikers admire the view on the Tortolita Trail System.

1



Project Summary

Funded through the 2004 Special Bond Election for \$1,200,000, the Tortolita Trail features a trailhead and more than 30 miles of trails in the scenic Tortolita Mountains (IGA 01-05-M-126274-0605). The Tortolita Trail System is providing a regional benefit by offering recreational opportunities for hikers, equestrians and mountain bicyclists through the 3,245-acre Tortolita Mountain Park and the 2,400-acre Tortolita Preserve.

Update

The trailhead at Wild Burro Canyon was completed more than a year ago and hikers are enjoying the 25 plus miles of trails. Completed trails include Wild Burro Canyon (3m), Alamo Spring Trail (2m), Upper Javelina Trail (2.6m), Wild Mustang Trail (4m) and the Cochise Spring Trail (3.6m). Trail crews continue to work through the spring and summer to complete the trail extension to Pinal County. Additional trail construction is planned for Cochie Canyon, Wild Burro Wash, and an eastern access into Tortolita Mountain Park. Improvements to the Tortolita Preserve Trailhead are being implemented. Robin Riley is the artist selected to provide public art at the trailhead.

Although approximately 1.5 miles of the Ridgeline Trail have been constructed, trail crews continue to expand the trail further into the Tortolita Mountain Park. To date, nearly \$1,000,000 in reimbursement requests have been made to Pima County Parks and Recreation. Additional requests for \$100,000 are expected to be submitted for reimbursement prior to end of the fiscal year. Trail construction will continue through 2014.

The balance of the available bond funding will be requested during the current fiscal year as trailhead construction is completed along with other improvements programmed as part of the Ritz-Carlton, Dove Mountain development.

Tortolita Trail System

Bond No. PR4.40
\$1,200,000

Town of Oro Valley



Office of the Town Manager

March 4, 2013

C.H. Huckelberry, County Administrator
Pima County Governmental Center
130 West Congress
Tucson, AZ 85701

Re: Semiannual Report to the Pima County Board of Supervisors and Bond Advisory Committee

Mr. Huckelberry:

The Town of Oro Valley is pleased to report that all Town projects funded through the 1997, 2004 and 2006 regional bond programs have been completed or have had funds transferred to other projects by action of the Town Council and the Board of Supervisors. Completed projects include construction of the Cañada del Oro River Park (P-34), improvements to the Cañada del Oro Riverfront Park (P-39), flood control improvements to Mutterers Wash (FC-08), construction and subsequent expansion of the Oro Valley Public Library (L-01 and FM4.45), acquisition and rehabilitation of the historic Steam Pump Ranch property with additional funds transferred from the Naranja Park project (CR4.06 and PR4.43), and acquisition of the Honey Bee Village Archaeological Preserve property (CR4.11).

Funds allocated to the acquisition of the Kelly Ranch property (OS1.18) were reallocated for open space acquisition in areas adjacent to the Town of Oro Valley. In 2010, Pima County acquired the 13 acre Treehouse property along Oracle Road that will facilitate a wildlife linkage between the Catalina Mountains and the Tortolita Mountains. In late 2012, Pima County also acquired approximately 1,400 acres of state land property north of Oro Valley, contributing to the expansion of Tortolita Mountain Park.

Projects and land acquisitions completed with regional bond funds have made a significant contribution to our residents' quality of life and built upon our commitment to protecting our natural resources. We look forward to continued partnership with our neighboring municipalities and the county as we develop a new slate of bond funded projects for voter approval in 2014.

Sincerely,

Greg Caton
Town Manager

c: Oro Valley Town Council
Stacey Lemos, Finance Director
Kristy Diaz-Trahan, Parks & Recreation Director
Don Chatfield, Pima County Bond Advisory Committee Member

Town of Sahuarita



Pima County Bond Projects in *Sahuarita*

March 2013

Project #DOT-4/8 Duval Mine Road, La Canada Drive to Abrego Drive @ \$0

1. CIP Status: The road improvements to Duval Mine Road interchange have been completed as part of the I-19 interchange and La Canada Drive intersection improvements. The remaining bike land and shoulder widening along with additional draining improvements are not currently included in the Town's Capital Improvement Plan (CIP).



2. Scope and Benefits of the Project: The previous I-19 interchange and La Canada Drive intersection projects improved Duval Mine Road between La Canada Drive and Abrego Drive. More specifically, the previous projects widened the existing roadway and the overpass structure at I-19, modified ramp geometry and improved the intersection connections at La Canada Drive and Alpha Avenue Extension. The previous projects included provisions for improved drainage, landscaping, pedestrian and bicycle movements and related elements. The projects have reduced congestion and enhanced safety along Duval Mine Road between La Canada Drive and Abrego Drive.

3. Jurisdiction's Actions to Implement the Project: Several years ago the Town worked with ADOT to complete the improvements around the I-19/Duval Mine Road interchange. In FY2006 the Town expended approximately \$50,000 towards a design concept report. By the end of FY2007, the Town had improved the La Canada Drive and Duval Mine Road intersection through its CIP. Construction on the remaining minor roadway and drainage improvements is not currently scheduled.

4. Status of Intergovernmental Agreements: N/A

5. Unresolved Issues: There are minor improvement elements of the project that have yet to be completed. However, the original \$2 million bond allocation to the Town was reallocated to other bond projects by Pima County.

Project #OS 1.19 - Santa Cruz River Open Space @ \$1,500,000

1. CIP Status: The County will be acquiring all open space properties and then subsequently deed the property to the Town. The Town will not incur capital expenditures for this project and, therefore, it was not included within the most current CIP.

2. Scope and Benefits of the Project: This project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town. An important factor in this project scope is the recognition that washes, tributaries, and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the Town's General Plan.



3. Jurisdiction's Actions to Implement the Project: The Town and the County are actively pursuing the acquisition of a State Trust land property around the Green Valley Waste Water Treatment Plant.

4. Status of Intergovernmental Agreements: There is an existing, fully executed intergovernmental agreement between the Town and Pima County.

5. Unresolved Issues: There are no unresolved issues.

Project #CR4.41 - Anamax Park Multi-Use Ball Field @ \$500,000

1. CIP Status: This project, which has been completed, was one component of the Anamax Park Phase I Expansion project, which was included in the Town's CIP. Pima County bond funds covered \$500,000 (minus 2.5% in County Administration fees) of the total project cost which was \$2,189,000.



2. Scope and Benefits of the Project: Design and construct two multi-use ball fields, parking, and restroom facilities on land adjacent to the existing Anamax Park; the project developed approximately 10 acres of the 22 acre site. The population of southern Pima County and the Town are underserved with regard to having adequate ball field space available for soccer and football team oriented sporting events. The addition of two more lighted fields provides relief for this shortage of recreational facilities.

3. Jurisdiction's Actions to Implement the Project: Construction on this project commenced in June 2007 and is now complete.

4. Status of Intergovernmental Agreements: There is an existing, fully executed intergovernmental agreement between the Town and Pima County.

5. Unresolved Issues: There are no unresolved issues.

Project #CR4.42 - Bicycle Lane on Sahuarita Road @ \$1,500,000

1. CIP Status: The scope of this project is included within the Town's CIP under the Sahuarita Road project (#03-019A). The total Town budget of \$1,432,500 is the Maximum Allocated Amount, based on the Bond Ordinance allocation of \$1,500,000 minus 2.5% which shall be retained by the County to recover a portion of the County's administrative costs.



2. Scope and Benefits of the Project: Right-of-way acquisition for and construction of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona. Because Sahuarita Road is one of the main east/west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.

3. Jurisdiction's Actions to Implement the Project: The Town is designing and constructing the Sahuarita Road Bicycle Lane Project in conjunction with the Regional Transportation Authority (RTA) defined Sahuarita Road Improvement Project. Due to the scale of the RTA defined project, the Town separated the Sahuarita Road Project into two phases. Sahuarita Road Phase I includes improvements from Interstate 19 to La Villita Road, while Sahuarita Road Phase II includes improvements from La Villita Road to approximately Country Club Road (the current Town limits). Construction on the Phase I portion of Sahuarita Road improvements, including bicycle lanes, started in September of 2009 and was completed in January 2011. The Phase II portion of the project will be delivered using a Construction Manager at-Risk (CMAR) process. The Phase II improvements, west of Nogales Highway, started construction in May 2012 and are anticipated to be complete in September of 2014. Phase II improvements east of Nogales Highway are at the 60% design level and will proceed to final design during construction of the improvements west of Nogales Highway. Construction east of Nogales Highway duration is anticipated to begin mid 2014 and include an estimated duration of 18-24 months.

4. Status of Intergovernmental Agreements: There is an existing, fully executed intergovernmental agreement between the Town and Pima County.

5. Unresolved Issues: There are no unresolved issues.

City of South Tucson

Mayor
Jennifer Eckstrom

Vice Mayor
Pete Tadeo

Council Members
Paul Diaz
John Felix
Anita Romero
Carlos G. Salaz
Mary H. Soltero

City Manager
Enrique G. Serna



City of South Tucson
1601 South 6th Avenue
South Tucson, Arizona 85713
(520) 792-2424
(520) 628-9619

March 4, 2013

C.H. Huckleberry, County Administrator
Pima County Governmental Center
130 West Congress
Tucson, Arizona 857010-1317

RE: Semiannual Report to the Pima County Board of Supervisors and Bond Advisory Committee

Dear Mr. Huckleberry:

The City of South Tucson has six projects funded in part or wholly by 2004 Bond funds. Two of the projects have been completed. One project (Project #4) has been deleted. Full design of the remaining three (3) listed projects has been completed. The City will request that additional construction funds be included in any future bond elections to construct the remaining three (3) flood control projects.

The Completed Flood Control Projects Are:

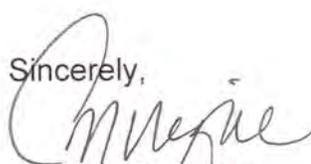
1. 26th Street from South 4th Avenue to South 5th Avenue. The project alleviated the ponding that results from storm-water run-off from the City of Tucson into the northwestern area of South Tucson. The drainage project connected into an existing underground drainage facility along 5th Avenue. The project was completed by KE & G Construction, Inc. in October 2008. Total Project Construction Cost was \$140,252.50.
2. South 7th Avenue and West 34th Street. The completed project captures storm-water runoff at the intersection of South 7th Avenue between 34th and 35th Street. In addition, this project added an all-weather crossing to the street. This project helps prevent damage to residential property and damage to public right-of-ways. Additionally, in times of extreme weather conditions, the improvement enables emergency vehicles to utilize 7th Avenue. The project was completed by KE & G Construction, Inc. in October 2008. Total Project Construction Cost was \$337,741.00.

The Three Remaining Flood Control Projects Are:

1. **Project #1** - East 40th Street from South 4th Avenue to South 10th Avenue and 38th Street. The proposed project will enable South Tucson to capture storm-water that runs into South Tucson from the southeast portion of the City of Tucson across the railroad tracks and runs northwesterly to the Interstate 10/Interstate 19 Interchange. The project ties into a large, underground ADOT storm-drain outlet at the Highway Interchange. This project increases drainage capacity along 40th Street, and will mitigate drainage issues at our most successful commercial facility (Fiesta Mercado/Food City), and at the 60-unit owner-occupied town-home residential development (Valle del Sur) directly west of Food City. This project is fully designed.
Estimated Construction Cost- \$2,887,000
2. **Project #5** - South 7th Avenue and West 28th Street link to South 8th Avenue and West 26th Street. The proposed project improves drainage capacity near Ochoa Elementary School in the northwestern quadrant of South Tucson. Pedestrians (mainly children) will benefit by not having storm-water accumulate, thus allowing them to safely cross the intersection. It will enable South Tucson and City of Tucson emergency vehicles to utilize 7th and 8th Avenues north of 29th Street under storm-water conditions. This project is fully designed.
Estimated Construction Cost- \$2,500,000
3. **Project #3** - South 2nd Avenue and East 32nd Street to South 3rd Avenue. The proposed project captures excessive storm-water run-off from the City of Tucson into South Tucson at 32nd Street and the Union Pacific Railroad. It will connect into an existing, underground drainage facility at 4th Avenue and 32nd Street. This project was modified to connect to 4th Avenue due to utility conflicts with Tucson Water and Pima County Wastewater facilities along 3rd Avenue. This project is fully designed.
Estimated Construction Cost- \$2,200,000

Total Estimated Cost:	\$7,587,000.00
Completed Project Construction Cost:	\$477,993.50
Total 2004 Bond Funds:	\$1,719,000.00

Thank you for your continuing support for the communities of Pima County and for the City of South Tucson.

Sincerely,

Enrique G. Serna
City Manager

City of Tucson



CITY OF
TUCSON

OFFICE OF THE
CITY MANAGER

March 11, 2013

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Kelly Gottschalk
Assistant City Manager/Chief Financial Officer

Enclosure

c: Richard Miranda, City Manager
Liz R. Miller, Deputy City Manager
Albert Elias, Assistant City Manager
Marie Nemerguth, Budget and Internal Audit Program Director

City of Tucson



Pima County Bond Projects Update March 2013



City of Tucson
255 W. Alameda
Tucson, AZ 85701
(520) 791-4551

Pima County Wireless Integrated Network (PCWIN)

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for F810 Communications Center Expansion

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	393.2	4,049.6	-	-	-	-	4,442.8

City of Tucson Project #: F810 Communications Center Expansion

Scope and Benefits.

Expand and renovate the Tucson Police and Fire Department’s combined Emergency Communications Center located at the Thomas O Price Service Center (TOPSC). Improvements include expanding the dispatch operations facility to provide backup consoles and equipment for Pima County Emergency Communications Center, replace infrastructure used in public safety, police, fire and medical dispatch operations to operate with PCWIN. Project costs will be reimbursed from voter-approved Pima County Wireless Integrated Network (PCWIN) Project, City of Tucson funds and federal grants.

Status of Intergovernmental Agreement. An intergovernmental agreement (IGA) between the City and Pima County for this project was approved on April 26, 2011. The agreement will provide a maximum of \$4.4 million of facility and infrastructure improvements.

Jurisdiction Actions to Implement the Project.

The City of Tucson is working with a construction project team made up of WSM Architects, and DL Withers Construction Company. Project status: Construction is underway on the police side of the center. The completion of this side of the project is scheduled for June of this year. Once completed, both police and fire will move in and share space while the existing space is renovated. We continue to work with our partners at Pima County to resolve system issues as they come up. The County has been reimbursing the City of Tucson for actual costs incurred monthly through project completion.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.30 Lincoln Park Sport Fields

CIP Status. This project is included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditures plans and the project schedule.

Expenditure Plan for PR4.30 Lincoln Park Sport Fields

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	3,532.5	100.0	-	-	-	-	3,632.5

City of Tucson Project #: RP12 – Lincoln Park Sport Fields

Scope and Benefits. The original scope of work for this project was the acquisition and first phase development of a 50-acre community sports park and senior center located along the Broadway or 22nd Street corridors east of Camino Seco.

This project was subsequently split into two projects: Udall Park Sport Fields and Lincoln Park Sport Fields.

Status of Intergovernmental Agreement. The original intergovernmental agreement (IGA) was approved on February 7, 2006. The Board of Supervisors approved a revised IGA on January 8, 2007 and an IGA amendment #1 was approved in December 2010. This amendment adds \$220,000 to the project for a total project allocation of \$3,632,500.

Jurisdiction Actions to Implement the Project. The project master plan is complete and a design consultant was selected in May 2009. Project design has been completed and permitted.

The project base bid and bid alternates #1 and #2 are constructed and completed.

The project bleachers were an alternate and are constructed and completed.

The additional Pima County funding of \$220,000 plus construction contingency balance and City Impact fees of \$196,000 was used to complete some of the other alternates that were not awarded in the original bid.

- Construction is substantially complete.
- Final project billing and closeout is pending.

Unresolved Issues. There are no unresolved issues at this time.



PR 4.31 Northside Community Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.31 Northside Community Park

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	72.1	515.4	3,775.0	1,000.0	-	-	5,362.5

City of Tucson Project #: RP06 – Northside Recreation Center

Scope and Benefits. The project’s original scope was the acquisition and initial development of a community park to service residents in north central Tucson. Because a search for a suitable site was unsuccessful, the scope has changed from a community park to a center near First Avenue and River Road. The center is currently planned to be located on the westside of Rillito Park near First Avenue. The intergovernmental agreement (IGA) amendment will be drafted by Pima County staff.

Status of Intergovernmental Agreement. An IGA was approved April 24, 2007. However, due to a change in the building site, an amendment to the IGA will be needed.

Jurisdiction Actions to Implement the Project. On-going discussions are taking place between City of Tucson and Pima County officials to utilize the available funding for additional development and enhancement of the existing soccer facilities at this location.

Unresolved Issues. Final decision on this change in scope and approval of an amended intergovernmental agreement (IGA).

PR 4.32 Esmond Station Regional (Southeast Community Park)

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.32 Esmond Station Regional (Southeast Community Park)

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	7.7	4,000.0	350.0	1,492.3	-	-	5,850.0

City of Tucson Project #: RP10 – Southeast Community Park

Scope and Benefits. This project is the acquisition and first phase development of a community park to be located in the vicinity of Esmond Station and in proximity to Vail School District High School in southeast Tucson. This facility will serve the Houghton Area Master Plan (HAMP) area. The design and implementation of the project will be done through collaboration between the city, school district, and residents to maximize resources.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on February 7, 2006.

Jurisdiction Actions to Implement the Project. Pima County and the City of Tucson officials have decided that Pima County will carry out the project and thereafter, own, operate and maintain the Park. The County is in the process of acquiring approximately 289 acres of property for the Project from the State of Arizona, State Land Department.

Unresolved Issues. Acquisition of desired site from the State Land Department.

PR 4.34 Julian Wash Linear Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.34 Julian Wash Linear Park

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	3,057.5	250.0	-	-	-	-	3,307.5

City of Tucson Project #: RP05 – Julian Wash Linear Park

Scope and Benefits. This project is the acquisition and development of segments of the linear park based on the City/County Divided Urban Pathway Standard. It will provide connectivity within neighborhoods, parks, schools, and open spaces.

Status of Intergovernmental Agreement. The intergovernmental agreement was approved on August 11, 2006.

Jurisdiction Actions to Implement the Project. Construction is complete. Final billing has been submitted and project close out is in progress.

Unresolved Issues. There are no unresolved issues at this time.



PR 4.35 Arroyo Chico Urban Pathway

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.35 Arroyo Chico Urban Pathway

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	539.3	435.7	-	-	-	-	975.0

City of Tucson Project #: RP1B – Arroyo Chico Urban Path: Campbell/Parkway

Scope and Benefits. A multi-use path between downtown and Reid Park is being implemented incrementally over time using multiple funding sources. This 2004 bond project targets the section between Kino Boulevard and Country Club. Segments developed benefit the regional community of bicyclists and pedestrians as well as more localized neighborhood recreation.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on April 24, 2007.

Jurisdiction Actions to Implement the Project. A master planned route has met with public approval and is being implemented. A segment between Treat Avenue and Tucson Boulevard is designed and permitted. Construction of another segment between Tucson Boulevard and Parkway Terrace is under construction. These developments supplement other nearby segments that are being constructed with RTA and Army Corps of Engineer funding. The long-term goal is to provide a multi-use path between downtown and Reid Park.

Unresolved Issues. There are no unresolved issues at this time.



PR 4.36 Atterbury Wash Sanctuary Expansion

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.36 Atterbury Wash Sanctuary Expansion

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	322.8	847.2	-	-	-	-	1,170.0

City of Tucson Project #: RP02 – Atterbury Wash Sanctuary Expansion

Scope and Benefits. This project is the acquisition and preservation of a wildlife corridor and riparian area. The project will expand the existing sanctuary in Lincoln Park to the north and provide passive recreation amenities along the wash. Land acquisition was not necessary, which led to the transfer of funds to the Pantano River project.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on March 13, 2007.

Jurisdiction Actions to Implement the Project. The Master Plan has been developed.

- Substantial construction completion date, March 2013.
- Final project billing and closeout are pending.

Unresolved Issues. There are no unresolved issues at this time.



PR 4.30 Udall Park Sport Fields – Phase Two

CIP Status. This project is included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.30 Udall Park Sport Fields

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	1,742.6	510.2	-	-	-	-	2,252.8

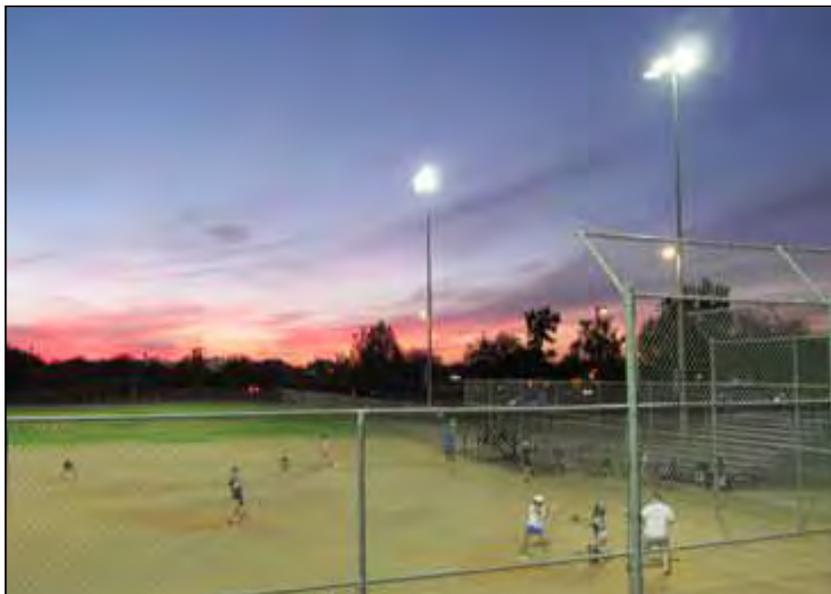
City of Tucson Project #: RP13 – Udall Park Sport Fields

Scope and Benefits. Replacement of outdated lighting systems on existing softball fields, ADA accessibility improvements, and shade structures for bleacher areas.

Status of Intergovernmental Agreement. The original intergovernmental agreement (IGA) was approved on February 7, 2006. The IGA for Udall was approved by the Board of Supervisors on January 8, 2008. Amendment #3 was approved by the Board of Supervisors on February 14, 2011.

Jurisdiction Actions to Implement the Project. Construction is 99% complete. All project funds will be spent by the end of Fiscal Year 2013.

Unresolved Issues. There are no unresolved issues at this time.



P-37 Santa Cruz River Community Park – Menlo Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for P-37 Santa Cruz River Community Park

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	828.8	-	-	-	-	-	828.8

City of Tucson Project #: R102 – Menlo Park Elementary Soccer Improvements

Scope and Benefits. Design and construct one lighted soccer field and associated improvements to the existing irrigation system, fencing and parking lot.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on July 14, 2009.

Jurisdiction Actions to Implement the Project. Project construction is complete. Public art fabrication and installation is in progress, scheduled for completion by June 30, 2013. Final billing and closeout will be processed by that date.

Unresolved Issues. There are no unresolved issues at this time.

DOT-56 Broadway: Euclid to Campbell

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56 Broadway: Euclid to Campbell

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County 1997 HURF Bonds	1,347.0	-	-	-	-	5,000.0	6,347.0

City of Tucson Project #: SR3A – Broadway: Euclid to Country Club

Scope and Benefits. Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance # 2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement. An intergovernmental agreement (IGA) was adopted by the city’s Mayor and Council and the county’s Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project.

- A Citizens Task Force committee has been developed and is meeting regularly. Planning and pre-design work will continue through 2013.
- Hardship right-of-way acquisitions are being performed as needed.
- Additional County Bonds for this project are not anticipated to be used until construction in 2016.

Unresolved Issues. Working with RTA to determine if reduced cross-section will have a negative impact on the functionality of the planned improvements.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-29 Houghton Road: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County 1997 HURF Bonds	-	1,875.0	3,750.0	1,875.0	-	-	7,500.0

City of Tucson Project #: SR1E – Houghton Road: Irvington to Valencia

Scope and Benefits of the Project. This project is the widening of Houghton Road to a four-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping; the segment between Old Vail Road and Golf Links Road is to have a six-lane cross section. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement. Intergovernmental agreement (IGA) between Pima County and RTA has been adopted for \$7.5 million. An additional \$12.5 million in bonds are to go to this project; however, the distribution of these funds has not been determined.

Jurisdiction Actions to Implement the Project.

- The Irvington Road to Valencia Road segment is currently under construction, expected to be complete by June 2014.

Unresolved Issues. There are no unresolved issues at this time.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-29 Houghton Road: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Future Pima County Funds	-	-	-	-	-	-	-

City of Tucson Project #: SR1D – Houghton Road/Union Pacific Railroad Bridge Replacement

Scope and Benefits of the Project. This project falls within the overall Houghton Road Corridor, and consists of replacing the structurally deficient bridge over the Union Pacific Railroad tracks with a new, six-lane bridge. The bridge will also accommodate pedestrians and bicycles. Pima County staff is managing the design portion of this project for the City of Tucson.

Status of Intergovernmental Agreement. A standing resource-sharing Intergovernmental Agreement (IGA) between Pima County and City of Tucson is being utilized to reimburse County staff for management of this design effort. Prior to construction, currently estimated to begin June 2015, Pima County funds will be required for this project. An IGA will be executed at that time.

Jurisdiction Actions to Implement the Project.

- Complete design using Federal funds allocated to the City of Tucson.
- Determine extent of right-of-way acquisition needs, and work with RTA to fund acquisitions.

Unresolved Issues. Determination of whether Pima County or City of Tucson will be responsible for letting and administering the construction contract.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-29 Houghton Road: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Future Pima County Funds	-	-	-	-	-	-	-

City of Tucson Project #: SR1G – Houghton Road: Union Pacific Railroad to I-10

Scope and Benefits of the Project. This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement. The design phase is funded with Federal funds allocated to the City of Tucson. Pima County funds will not be needed until construction, currently expected to begin June 2016.

Jurisdiction Actions to Implement the Project.

- Awaiting ADOT/FHWA approval of Project Assessment report before beginning NEPA clearance phase.

Unresolved Issues. Federal approval of NEPA clearance is needed before project can proceed to final design.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58 22nd Street: I-10 to Tucson Boulevard Improvements

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County 1997 HURF Bonds	788.0	356.0	356.0	4,250.0	4,250.0	-	10,000.0

City of Tucson Project #: S351 – Kino Parkway Overpass at 22nd Street

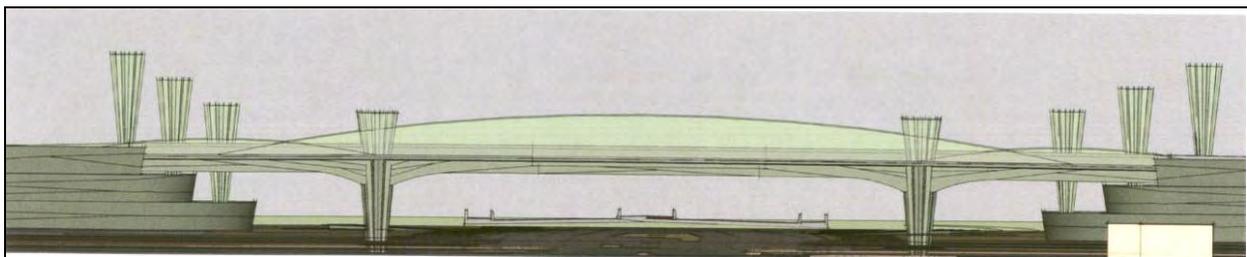
Scope and Benefits of the Project. Pima County Ordinance # 1997-80, Bond Implementation Plan, was amended by Ordinance # 2012-19 on April 17, 2012 to update the scope. The proposed project will construct an overpass for Kino Boulevard over 22nd Street, and associated access ramps from Kino to at-grade signalized connections to 22nd Street. The proposed improvements will also include the 22nd Street corridor improvements from Interstate 10 (I-10) to Tucson Boulevard, which will add one new travel lane in each direction, bridges over the railroad tracks, and intersection improvements along 22nd Street to promote mobility, capacity, and safety. It will create new roadway and streetscape designs, guide future land use decisions, enhance environmental and economic sustainability, and improve mobility for vehicles, transit, bicycles, and pedestrians. Special consideration will also be given to Americans with Disabilities Act (ADA) accessibility. The proposed improvements are consistent with the environmental impact statement previously completed for the Kino Boulevard corridor study.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was adopted by both the Regional Transportation Authority (RTA) and the county’s Board of Supervisors in September 2011.

Jurisdiction Actions to Implement the Project.

- Complete designs and coordinate with the RTA portions of this project to receive 1997 HURF bond funds for construction.

Unresolved Issues. There are no unresolved issues at this time.



NR4023 Barrio Hollywood Public Safety Enhancements

Committee Approval Date. October 27, 2006

Board of Supervisors Approval Date. November 14, 2006

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: S035 – Cambio Grande Street Revitalization

A007 – Grande Streetscape

A964 – Barrio Hollywood/Cambio Grande Design

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4023** Barrio Hollywood Public Safety Enhancements

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County NR Bonds	333.0	164.0	-	-	-	-	497.0

Other Funding Source(s): City of Tucson Back to Basics - \$74,100

Completion Date. December 2012.

Unresolved Issues. There are no unresolved issues at this time

NR4045 West University Neighborhood

Committee Approval Date. December 7, 2007

Board of Supervisors Approval Date. February 5, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: R100 – Catalina Park Integrated Play Area
A927 – Catalina Park Improvements

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4045 West University Neighborhood
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County NR Bonds	500.0	-	-	-	-	-	500.0

Other Funding Source(s): City of Tucson CDBG Back to Basics - \$25,000
City of Tucson CDBG (ADA Improvements) - \$100,000
City of Tucson CDBG (FY10 Action Plan) - \$200,000
Private Donations - \$617

Completion Date. September 2012.

Unresolved Issues. There are no unresolved issues at this time.



NR4048 Dunbar Spring Neighborhood

Committee Approval Date. December 5, 2008

Board of Supervisors Approval Date. January 13, 2009

Status of Intergovernmental Agreement. Approved

City of Tucson Project#: S077 – Dunbar Spring Neighborhood Reinvestment

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4048** Dunbar Spring Neighborhood
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County NR Bonds	444.8	20.0	-	-	-	-	464.8

Other Funding Source(s): City of Tucson Back to Basics - \$30,000.

Completion Date. December 2012.

Unresolved Issues. There are no unresolved issues at this time

NR4049 Barrio Centro

Committee Approval Date. April 24, 2009

Board of Supervisors Approval Date. May 12, 2009

Status of Intergovernmental Agreement. Approved.

City of Tucson Project #: S092 – Barrio Centro Neighborhood Lighting

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4049** Barrio Centro
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County NR Bonds	386.0	77.7	-	-	-	-	463.7

Other Funding Source(s): TDOT HURF for internal labor.

Completion Date. December 2012.

Unresolved Issues. There are no unresolved issues at this time

NR4050 Toumey Neighborhood Reinvestment Project

Committee Approval Date. June 19, 2009

Board of Supervisors Approval Date. December 6, 2011

Status of Intergovernmental Agreement. Approved.

City of Tucson Project #. R104/S07B – Toumey Park Improvements

Project Status. Parks portion is in construction. Contractor for Transportation portion is working on punch list items. Project funding is split between the City of Tucson Parks & Recreation (\$200,000) and Transportation Departments (\$288,000).

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4050 Toumey Neighborhood Reinvestment Project
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County NR Bonds	308.0	180.0	-	-	-	-	488.0

Other Funding Source(s): None.

Scheduled Completion Date. June 2013.

Unresolved Issues. There are no unresolved issues at this time.

NR4051 Wakefield Neighborhood Reinvestment Project

Committee Approval Date. April 24, 2009

Board of Supervisors Approval Date. July 12, 2011

Status of Intergovernmental Agreement. Approved.

City of Tucson Project #. R105 – St. John’s Skate Facility

Project Status. Project is in construction.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4051** Wakefield Neighborhood Reinvestment Project
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County NR Bonds	25.0	475.0	-	-	-	-	500.0

Other Funding Source(s): City of Tucson CDBG Back to Basics - \$4,000 (design only)

Scheduled Completion Date. June 2013.

Unresolved Issues. There are no unresolved issues at this time.

NR4055 29th Street Coalition Weed and Seed Reinvestment Project

Committee Approval Date. February 16, 2010

Board of Supervisors Approval Date. February 21, 2012

Status of Intergovernmental Agreement. Approved.

City of Tucson Project #. RP22 – Freedom Park Improvements

Project Status. Plans to go to permitting by the end of March 2013.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4055** 29th Street Coalition Weed and Seed Reinvestment Project
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County NR Bonds	-	500.0	-	-	-	-	500.0

Other Funding Source(s): None.

Scheduled Completion Date. June 2014.

Unresolved Issues. There are no unresolved issues at this time.

NR Five Points

Committee Approval Date.

Board of Supervisors Approval Date.

Status of Intergovernmental Agreement. Approved

City of Tucson Project #. S196 – Five Point Transportation Enhancements

Project Status. Project is in final design and pursuing National Environmental Policy Act (NEPA) clearances. Artist selection will begin spring 2013.

Expenditure Plan for DOT-XX Five Points

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County GO Bonds	40.0	460.0	-	-	-	-	500.0

Other Funding Source(s): Federal Transportation Enhancements - \$500,000, Federal Surface Transportation Program - \$400,000.

Scheduled Completion Date. June 2015

Unresolved Issues. There are no unresolved issues at this time.

DOT – 41 Alvernon Heights

Committee Approval Date.

Board of Supervisors Approval Date.

Status of Intergovernmental Agreement. Approved

City of Tucson Project #. S07D – Alvernon Heights Pima County Neighborhood Reinvestment (PCNR)

Project Status. Preparing to meet with neighborhood association about street light locations.

Expenditure Plan for DOT - 41 Alvernon Heights

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Pima County 1997 HURF Bonds	-	65.0	135.6	-	-	-	200.6

Other Funding Source(s): None.

Scheduled Completion Date. September 2013

Unresolved Issues. There are no unresolved issues at this time.