

Pima County **BOND PROGRAM** Update



Semi-Annual Report for Fiscal Year 2012/2013
Period Ending December 31, 2012

Introduction

The 1997 General Obligation and Sewer Revenue bond authorization was reported substantially complete in June 2007. The capital improvement program continues with implementation of the three active bond authorizations: the 1997 Highway User Revenue Fund (HURF) bonds; the 2004 General Obligation (GO) and Sewer Revenue bonds; and the 2006 GO bonds for the Psychiatric Hospital and Urgent Care Facilities. During the first half of Fiscal Year 2012/2013, there have been 11 projects and subprojects completed and one open space acquisition totaling \$56 million. This update provides the progress of these bond authorizations at the end of December 2012.



Downtown Court Complex, under construction

Financial Summary

Bond Authorization and Sales

The three active bond authorizations have had 21 bond sales, totaling \$1.33 billion, leaving 11 percent of the bond authorizations remaining to be sold. A sale of \$50 million GO bonds is planned for spring 2013. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. Transportation revenue bonds are issued and repaid with funds received from street and highway user revenues. Street and highway user revenues consist of taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. Sewer revenue bonds and WIFA loans are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: www.pima.gov/finance/reports.shtml.

Bond Sales

Bonds	Total Authorization (Millions)	Total Bond Sales (Millions)	Remaining Authorization (Millions)	Percent Remaining
1997 General Obligation	\$ 257.0	\$ 248.1	\$ 8.9	3%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 260.6	\$ 89.4	26%
2004 General Obligation	\$ 582.2	\$ 514.9	\$ 67.3	12%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 51.5	\$ 2.5	5%
Total	\$1,498.2	\$1,330.1	\$ 168.1	11%

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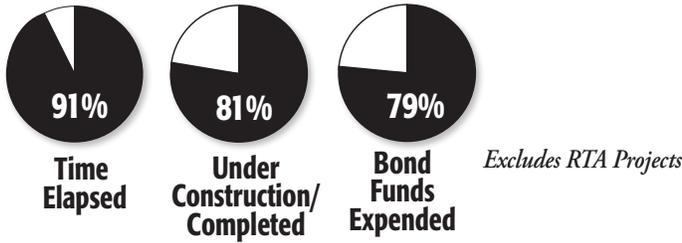
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1997 HURF Revenue Bond Authorization



1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	\$ 350 million
Less RTA Projects Allocation	\$ 70 million
Balance for Bond Program	\$ 280 million

Summary

The 1997 HURF Bond Program was originally planned for completion by FY 2013/2014. However, due to a lack of HURF revenue caused by the economic downturn, more fuel efficient vehicles, and sweeps by the State Legislature, the program will take longer to complete. The Program includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately \$70 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities.

The remaining \$280 million in authorization consists of 47 site-specific projects and two multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 70 percent of the authorized bond funds and projects will continue to be completed as funding allows. At the end of December 2012, 38 of the 47 site-specific projects or 81 percent are completed or under construction, and 79 percent or \$222 million of the \$280 million bond authorization has been spent.

Questions	Site-Specific		Design	Future	Discontinued
	Projects*	Completed/Construction			
HURF Revenue Bonds	47	38	4	3	2

* Excludes program sub-projects and RTA projects

Future Projects*

Bond Number	Name	Bond Authorization
DOT-23	Thornycroft Road, Cortaro Farms Road to Linda Vista Boulevard	\$ 1.0 million
DOT-24	Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash	\$ 2.7 million
DOT-32	Kolb Road, Sabino Canyon Road to Sunrise Drive	\$ 10.0 million

* Future meaning no formal activity is ongoing.



Drexel road to Country Club, under construction

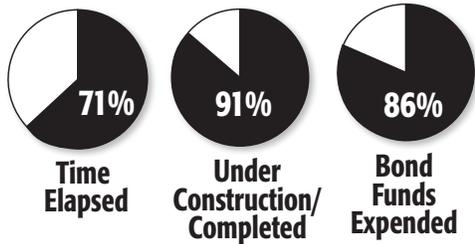
Regional Transportation Authority Projects (Supplemented by Bond Funds)

Bond Number	Name
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell



Country Club to Milber, under construction

2004/2006 General Obligation and Sewer Revenue Bonds



Year	Bonds	Authorization
2004	General Obligation Bonds	\$ 582.25 million
2006	General Obligation Bonds	\$ 54.00 million
2004	Sewer Revenue Bonds	\$ 150.00 million

Summary

The 2004/2006 bond program is scheduled to complete in FY 2015/2016. The program includes 80 General Obligation and Sewer Revenue site-specific projects. In 2006, \$54 million of General Obligation bonds were approved for the Psychiatric Urgent Care and Inpatient Hospital Facilities. In addition to the 80 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of December 2012, 73 projects or 91 percent are either completed or under construction along with the acquisition of 70 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$676 million or 86 percent of the total \$786.25 million in authorized bond funding.

Current Status

The 2004/2006 General Obligation and Sewer Revenue bond authorization has seven questions and 80 projects. Currently there are 73 projects completed or under construction and seven in design. The 2004 Sewer Revenue Bond Program has been completed. In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of December 31, 2012, there are 70 completed acquisitions, leaving \$5 million remaining of the original \$174.3 million authorized for this question.



Pima Emergency Communications and Operations Center, lobby, completed



Pima Emergency Communications and Operations Center, dispatch area, completed

Site-Specific Questions*	Site-Specific Projects**	Completed/Construction	Design	Future***
2004 General Obligation Bonds and Sewer Revenue Bonds				
2. Public Health, Community Facilities	14	13	1	0
3. Public Safety and Justice Facilities	6	5	1	0
4. Parks, Recreational Facilities	44	40	4	0
5. River Parks and Flood Control	5	4	1	0
6. Sewer System	9	9	0	0
2006 General Obligation Bonds				
3. Psychiatric Urgent Care Facilities	1	1	0	0
4. Psychiatric Inpatient Hospital Facilities	1	1	0	0
Total	80	73	7	0

*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

**Excludes program sub-projects.

***Future means no formal activity ongoing.

2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization (Millions)	Number of Acquisitions	Remaining Authorization (Millions)	Percentage Remaining
Community Open Space	\$ 38.8	16	\$ 0.0	0%
Jurisdictional Requests	\$ 13.5	11	\$ 5.0	37%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	18	\$ 0.0	0%
Total	\$ 174.3	70	\$ 5.0	2.9%

Current Highlights

1997 General Obligation and Sewer Revenue Bond Program

The 1997 General Obligation (GO) and Sewer Revenue Bond Programs were substantially complete in June 2007. As of December 31, 2012, 97 percent of the GO bonds and 100 percent of the Sewer Revenue bonds have been spent. In the GO Bond Program, 13 projects and \$8.9 million remain. The remaining portions of the 1997 GO Program will continue to be highlighted in this portion of the update.

Question 1 - Juvenile Detention and Court Facilities

Completed in 1998.

Question 2 - Public Safety, Law Enforcement and Superior Court

This program was substantially completed in 2011.

Question 3 - Parks

The 1997 Parks program included 59 parks projects. Three projects and \$1.98 million remain. P-05 Tucson Athletic and Play Field Improvement project - sixteen subprojects have been completed and \$331 thousand in bond authorization remains for additional improvements. P-36 Santa Cruz River Park - Irvington to Valencia was delayed for archeological assessment and is scheduled for completion January 2014. P-37 Santa Cruz River Community Park - Menlo Park is scheduled for completion in FY 2012/2013. P-51 Lawrence Park Infrastructure Improvements was completed August 2012, and is currently in use.



Lawrence Park Ball Field and Lighting, completed

Question 4 - Sonoran Desert Open Space and Historic Preservation

Open Space - The 1997 Open Space bond program was completed in 2010. With \$27.9 million authorized, the County purchased 27 properties, conserving 7,200 acres.

Cultural Resources and Historic Preservation - This program is substantially complete with the exception of additional work for Canoa Ranch building improvements and rehabilitation. This additional work began August 2012 and is estimated for completion June 2013.

Parks - T-23 Various Trail Acquisitions - The remaining funding in this project will be used for two small projects on the Arizona National Scenic Trail and the Central Arizona Project (CAP) National Recreation Trail. The Arizona National Scenic Trail project will pay for part of the canopy under the Union Pacific line at Cienega Creek, and the CAP National Recreation Trail project will include a trail head on Tangerine and the trail will extend to the Pinal County line. The project is estimated for completion June 2014.

Question 5 - Public Health, Safety, Recreational and Cultural Facilities

Facilities - The program was substantially completed FY 2008/2009.

Neighborhood Reinvestment - The Program was completed June 2011.

Housing Reinvestment - The Program was completed June 2011.

Question 6 - Flood Control Improvements

The 1997 Flood Control Bond Program is substantially complete with one project remaining. FC-02 Santa Cruz River Bank Protection, Valencia to Irvington has been delayed by the United States Army Corps of Engineers (USACOE) due to limited Federal funds for non-military projects. The District is using the remaining bond funds to purchase right-of-way and provide engineering design for the Districts elements of the USACOE project. The Master Plan for Paseo de las Iglesias Phase I was completed January 2012. The design drawings are being finalized and will be completed in February 2013.

Question 7 - Solid Waste Improvements

About 56 percent of the remaining 1997 GO bond funding is for three solid waste projects. These projects remain incomplete due to a lack of urgency to close the Tangerine Landfill and due to continuing pilot testing and groundwater remediation and discussions with the State regarding the El Camino del Cerro landfill.

Question 8 - Sewer System Revenue Bonds

The 1997 Sewer Revenue Bond Program was completed in FY 2009/2010.

1997 HURF Bond Program

Design is complete for the DOT-06 Magee Road, La Canada Drive to Oracle Road project. It is scheduled to start construction in late FY 2012/2013, and its estimated completion date is June 2014. Two segments along the DOT-11 Drexel Road, Tucson Boulevard to Alvernon Way project are under construction and are expected to complete in late February 2013. These two segments also provide partial connectivity for The Loop regional project. There are two DOT-41 projects that are part of The Loop. They began design this fiscal year and are expected to be completed FY 2013/2014. These two segments are Park Avenue to Sixth Avenue and

the Harrison Greenway at Davis-Monthan Air Force Base. The DOT-44 Orange Grove Road, Camino de la Tierra to La Cholla project will start construction in late FY 2012/2013 with completion estimated next year. The DOT-57 project, Orange Grove Two-Way Left Turn Lane and Bike Lanes from La Cañada to Oracle, is also expected to begin construction in the second half of FY 2012/2013, with completion next year. The Palo Verde & Lincoln Hawk Signal and Crosswalk DOT-57 project started construction in February 2012 and has an expected completion in spring 2013. The DOT-57 Intelligent Transportation Systems project (signals coordination and cabinet upgrades) is ongoing with the Battery Back-ups phase completed in July 2012. The DOT-57 Square Tube Breakaway Posts project is ongoing and will run several more years.



Palo Verde and Lincoln Hawk Signal and Crosswalk, under construction

The southernmost portion of the DOT-50 Kinney Road, Ajo Way to Bopp Road project is currently under design. Intersection improvements at Kinney Road and State Route 86 (Ajo Road) are being designed by ADOT as part of their SR86 Ajo Highway improvements plans. Construction of this work is planned for FY 2013/2014. The other phases of this project remain on-hold pending further consideration by the private developer.



Drexel road to Country Club, under construction

Of the remaining bond monies to be sold, fifty-five million will be used to fund three City of Tucson projects. They are DOT-29 Houghton Road, Golf Links to I-10; DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17); and DOT-58 22nd Street, I-10 to Tucson Boulevard. DOT-29, Houghton Road, is to receive \$20 million in bond funds. A three mile portion of the project from Irvington to Valencia began construction in October 2012 and is expected to complete in eighteen months. Bond funds in the amount of \$7.5 million will be used on this segment. Completion of the entire project is not anticipated before FY 2018/2019. DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17) is currently under development and will receive \$25 million in bond funding. The project is estimated for completion FY 2018/2019. The planning and design for DOT-58, 22nd Street, is near completion. Project construction is currently planned for the second and third periods of the RTA regional transportation plan (2012-2021). This project will receive \$10 million in bond funds.

2004/2006 General Obligation and Sewer Revenue Bond Program

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is substantially complete. Voters authorized \$164.3 million. Pima County purchased 52 properties, conserving 46,716 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of \$159.2 million. One of these properties was acquired in December 2012 when Pima County was the successful bidder at auction for 1,416 acres of State Trust land, expanding Tortolita Mountain Park along the eastern slopes of the mountains. Remaining funds totaling \$5 million are to be used specifically for purchase of properties identified by the City of Tucson and the Town of Sahuarita.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - As of December 2012 this program is substantially complete. Pima County has spent all \$10 million of the original authorization for 461 acres to prevent urban encroachment near Davis-Monthan Air force Base. 18 parcels have been acquired.

Question 2 - Public Health and Community Facilities (and 2006 Bond Authorization, Question 3 - Psychiatric Urgent Care Facilities and Question 4 - Psychiatric Inpatient Hospital Facilities)

Public Health Facilities - The Psychiatric Hospital and Psychiatric Urgent Care Center were completed August 2011 and are now open to the public. Due to cost savings, additional public health projects were approved and completed, including relocation of the Pima County Health Department from the first floor of the Herbert K. Abrams Public Health Building to the second floor, development of the Family & Community Medical Clinic and Diabetic Clinic on the first floor, and development of a GI lab at University of Arizona Medical Center - South Campus.

The Family & Community Medical Clinic and Diabetes Clinic were completed in August 2012. The first floor of the Pima County Herbert K. Abrams Building is home to a new Family & Community Medical (FCM) Office and a Diabetes Office, totaling over 24,500 square feet. The FCM Office contains 36 exam rooms, three procedure rooms, one treatment room, phone triage, doctor's offices and resident work room. The Diabetes office provides exam rooms for cardiovascular, podiatry and ophthalmologic services. Adjacent to the Diabetes office is a new demonstration / teaching kitchen that will be utilized to teach healthier cooking and eating habits in a hands-on environment.

GI Lab at University Medical Center South Campus – A new GI Lab was constructed in the newly completed Psychiatric Hospital.



GI Lab at University of Arizona Medical Center South Campus, completed

This new lab is approximately 4,350 square feet containing three state of the art procedure rooms, nine prep/recovery beds, reception, patient consult room, patient lockers, staff office, scope processing room, nurse station / medication area, staff lounge, and auxiliary rooms for housekeeping. The project was completed August 2012.

NR2.09 Neighborhood Reinvestment - Fifty-four projects have been approved by the Board of Supervisors. One project is under construction, three are in design and development, and 50 projects are complete. The program is scheduled to be completed FY2013/2014. The Dunbar Spring project was completed December 2012. It includes pedestrian safety improvements and public art components. Toumey Park project incorporates new sidewalks, speed humps, traffic circles, and park improvements and is currently under construction. It is estimated for completion March 2013. Wakefield Youth Skate Park is in design, while the 29th Street Coalition park improvements project has begun the public review of design phase. Five Points gateway and pedestrian safety project is under development.

HR 2.10 Housing Reinvestment - The El Banco Remodel Project was completed December 2011. The landscaping, which was completed November 2012, utilizes native plants and a water harvesting xeriscape in order to promote the use of native Sonoran Desert plants that are both beautiful and regionally adapted to our desert climate.

A total of 16 housing infrastructure development projects have been approved or recommended for funding which, when built-out, will support a total of 637 affordable housing units. As of December 31, 2012, 12 projects have been completed resulting in 318 new affordable units occupied by eligible households. The newest project, Esperanza en Escalante (Homeless) Veterans Housing Project held a ground breaking ceremony on December

15, 2012. Blue staking, grading and trenching activities are starting January 2013. The project is estimated for completion June 2014.

SW2.11 Ina Road Tire Relocation - The Tangerine Landfill was modified to allow for the acceptance of waste tires. The first phase of this project was completed October 2011. The second phase is currently underway and will accommodate the continued acceptance of waste tires at this location as well as continued acceptance of municipal waste. Given the limited working area available for both of these activities, revising the operational locations is necessary. Phase two is expected to continue through 2013.

Museums - FM2.13 The Arizona Sonora Desert Museum - Graywater project completed December 2012. This system was designed to reduce the volume of potable water required for irrigation and animal exhibits.

Question 3 - Public Safety and Justice Facilities

SD3.01 Pima County Regional Public Safety Communications Network

Regional Public Safety Communications System

The Pima County Wireless Integrated Network (PCWIN) participant agencies agreed on a governance model to oversee the operation and maintenance of the radio system. Local government jurisdictions will form a cooperative partnership. Other public and private public safety service providers will join as customers of the cooperative. Many of the participating jurisdictions have already executed intergovernmental agreements to form the cooperative, including the City of Tucson and Pima County.

Construction of facilities to support the radio communications network continues. To date, 19 communications sites are complete, five are under active construction, and three are left to build. Site development for Phase I of the project will be completed by the second quarter of 2013. Phase II, construction on the Tohono O'odham Nation, is delayed pending approval by the Nation and other interested parties.

Completion of the voice radio system is anticipated in late 2013 and system cutover is expected early 2014. An order for end user mobile and portable radio equipment has been placed and installation and training is being planned.

Regional Emergency Communications and Operations Center

Construction of the Pima Emergency Communications & Operations Center (PECOC) is substantially completed. The facility will house the Pima County Emergency Operations Center and the 911 Public Safety Answering Points that serve the majority of unincorporated Pima County. The Pima County Office of Emergency Management & Homeland Security has relocated to the new facility. As technology installations are completed, dispatch operations for the Sheriff's Department

and various fire districts will also relocate to the facility. The facility is expected to be fully operational simultaneously with the cutover of the Regional Public Safety Communications System in late 2013.

Renovation of the Thomas Price Service Center, home of the City of Tucson's public safety 9-1-1 and dispatch facilities, is progressing. Construction documents have been completed. Building renovations are scheduled to be completed in 2013 in conjunction with completion of the Regional Public Safety Communications System.

FM3.02 Downtown Court Complex

The Board of Supervisors awarded the contract for construction of the first phase of the Downtown Courts Complex. Construction began February 2012 and is scheduled to be completed August 2013. At the end of December 2012, construction of the building shell and central plant is well under way and on schedule. The first phase for the building shell is being funded with authorized bond funds and supplemental funding of \$12 million from Pima County.

Question 4 - Cultural Resources and Historic Preservation

CR4.02 Canoa Ranch exterior repairs were completed in April 2011 for the Manning residences and bunkhouse. Plans were completed for new public restrooms and site work. Construction started in summer 2012 and is scheduled for completion September 2013. CR4.03 Activities for the Juan Bautista de Anza National Historic Trail have been focused on the trail segments in Sahuarita and Green Valley. Facilities will be designed and constructed after the completion of the new bridge construction over the Santa Cruz River along Sahuarita Road. CR4.04 A cleanup of the soil on the former Adkins parcel at Ft. Lowell sponsored by the City of Tucson is complete and awaiting final approval from EPA and ADEQ. The project can proceed to procurement in the spring 2013. CR4.15 Mapping at the Pantano Town site is completed and the project is estimated for completion June 2013. CR4.16 Design for the rehabilitation of the Ajo Train Depot has been completed. Construction started September 2012. The Project's goals are to remodel the Ajo Train Depot and its connected arcade to



Lincoln Park Softball Field Improvements, completed

restore the building more closely to its original configuration, make the building usable for a tenant, and correct existing deficiencies and maintenance issues. The project is estimated for completion May 2013.

Question 4 - Parks and Recreational Facilities

The program includes 26 Parks projects. Twelve are managed by the County, nine by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.

Pima County Parks - Eleven projects are complete and one remains. PR4.20 The Lawrence Park Ball Field and Lighting project was completed and opened for the fall softball season in August 2012. The project includes a new softball field, drainage improvements, an all-weather connection to the main complex, a new entry and parking area and upgraded utilities in preparation for future expansion. PR4.22 The Catalina Community Park design is undergoing review due to community input concerning the project scope.

City of Tucson Parks - Four projects are complete and five remain. PR4.30 The Lincoln Park Softball Field complex was completed and is currently in operation. PR4.32 Land acquisition for the Southeast Community Park is under way. PR4.33 The Harrison Greenway in the Urban Loop project started construction February 2012 and is scheduled to be completed June 2013. Phase II is predicated on purchase of State Land, due to delays in munitions clean-up by Davis-Monthan Air Force Base. Phase III near Irvington started construction in December 2012 and is also scheduled to be complete in June 2013. PR4.35 Land acquisition for the Arroyo Chico Wash Improvements has been completed and the project is scheduled to be completed September 2013. PR4.36 Land acquisition for the Atturbury Wash has been completed, construction has begun, and the project is scheduled for completion September 2013.

Town of Marana Parks - PR4.40 Tortolita Trailhead Project was completed in late 2011 and dedicated in March of 2012. Trailhead development in the Tortolita Mountains is ongoing. The project is planned to be complete June 2015.

Town of Sahuarita Parks - PR4.42 Bicycle Lane on Sahuarita Road project Phase I is complete. Phase II is under construction and completion is planned by spring 2014. Phase III will be delivered in fiscal year 2015. The bike lane development phases are tied to much larger roadway development projects, thus the elongated timelines.

Question 4 - Libraries

FM4.46 The Wilmot Branch Library was completed January 2011. Because of the favorable construction climate, this project had cost savings of approximately two million dollars. A bond amendment in October 2011 authorized the expenditure of

the remaining funds for expansion of the Eckstrom Columbus Library with an approximate 3,200 square foot addition. Work began in August 2012 with completion expected May 2013.

Question 5 - River Parks and Flood Control Improvements

FC5.01 Floodprone and Riparian Land Acquisition project is estimated to be completed FY 2013/2014. FC5.04 In consultation with the Natural Resources Conservation District and the Tohono O'odham Nation, phase one and the design for phase two were completed for the Tohono O'odham Nation Drainage Improvements project. The IGA is now expired. Future activity is pending future tribal action. FC5.05 The Pascua Yaqui Tribe has completed the design and utility relocation for the Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements project. Construction is on hold pending more funding from the tribe. The project is estimated for completion in FY13/14. FC5.06 A feasibility study for the Santa Cruz River, Ajo to 29th Street project was completed January 2012. Construction is anticipated to start July 2013. The project includes ecosystem restoration on both banks of the Santa Cruz River between Ajo Way and 29th Street, 2.5 miles of new paved and decomposed granite pathways, two paved parking areas including one with a restroom and an equestrian staging area, 5,000 linear feet of new soil cement erosion protection, and public art in the form of three ramadas. FC5.07 Phase I of the Santa Cruz River Park between Grant Road and Camino del Cerro was completed July 2010. Phase II east bank improvements are under construction. The project is estimated to complete FY 2012/2013.

Question 6 - Sewer Systems Revenue Bonds

All projects funded with the 2004 Bond Program, Question 6 - Sewer Systems Revenue Bonds have been successfully completed as amended and approved by the Bond Advisory Committee.



CDO Wash Linear Park Thornydale to Magee Road, completed

This update is a snapshot of the program as of December 31, 2012 (unaudited). Additional information as part of this update includes: Project Information Sheets and Status Maps, The 5-year Capital Improvement Bond Program Summary, and the current Bond Ordinance Amendments. These are located at www.bonds.pima.gov.

Pima County **BOND PROGRAM** Update



Semi-Annual Report for Fiscal Year 2012/2013
Period Ending December 31, 2012

Recently Completed Projects

During the first half of FY 2012/2013, there have been 11 projects and subprojects completed and one open space acquisition totaling \$56 million. The completed projects are listed by bond authorization and question number order. For additional information on completed bond projects, refer to the Completed Bond Project Report at www.bonds.pima.gov.



Dunbar Springs Neighborhood Reinvestment, completed



Town of Oro Valley Tortolita Mountain Park Expansion, completed



Pima Emergency Communications and Operations Center, completed

Completed Projects

Period Ending December 2012

Bond

Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 GO	3	P-51	Lawrence Park Infrastructure Improvements	Aug 2012	635
2004 GO	1	OS1.18	Town of Oro Valley Tortolita Mountain Park Expansion	Dec 2012	4,000
2004 GO	2	NR2.09	Dunbar Springs Neighborhood Reinvestment (COT)	Dec 2012	399
2004 GO	2	FM2.13	Arizona Sonora Desert Museum - Gray Water	Dec 2012	200
2004 GO	3	SD3.01	Communications Emergency Operations Center	Nov 2012	36,287
2004 GO	4	CR4.11	Honey Bee Village Site Acquisition	Jul 2012	1,650
2004 GO	4	PR4.20	Lawrence Park Ball Field and Lighting	Aug 2012	300
2004 GO	4	PR4.30	Lincoln Park Softball Field Improvements (COT)	Nov 2012	3,720
2004 GO	5	FC5.03	City of South Tucson Urban Drainage	Oct 2012	1,521
2004 GO	5	FC5.10	CDO Wash Linear Park: Thornydale to Magee Road	Jun 2012	3,967
2006 GO	4	FM2.02C	GI Lab at University Medical Center South Campus	Aug 2012	771
2006 GO	4	FM2.02C	Family and Community Medical and Diabetes Clinics	Aug 2012	2,723

*Medical Clinics,
Demonstration
Kitchen, completed*



Medical Clinics, completed

*GI Lab at University of Arizona Medical Center
South Campus, completed*

