Pima County BOND PROGRAM Update

Annual Report for Fiscal Year 2012/2013

Period Ending June 30, 2013

Introduction

The 1997 General Obligation and Sewer Revenue bond authorization was reported substantially complete in June 2007. The capital improvement program continues with implementation of the three active bond authorizations: the 1997 Highway User Revenue Fund (HURF) bonds; the 2004 General Obligation (GO) and Sewer Revenue bonds; and the 2006 GO bonds for the Psychiatric Hospital and Urgent Care Facilities. During the Fiscal Year 2012/2013, there have been 30 projects and subprojects completed and one open space acquisition totaling $75.8 million. This update provides the progress of these bond authorizations at the end of June 2013.

Downtown Court Complex, under construction

Financial Summary

Bond Authorization and Sales

The three active bond authorizations have had 22 bond sales, totaling $1.38 billion, leaving eight percent of the bond authorizations remaining to be sold. GO Bonds totaling $50 million were issued May 2013 and sales of $20 million GO Bonds and $16 million HURF Bonds are planned for 2014. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. Transportation revenue bonds are issued and repaid with funds received from street and highway user revenues. Street and highway user revenues consist of taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. Sewer revenue bonds and WIFA loans are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: www.pima.gov/finance/reports.shtml.

Bond Sales

Bonds	*Total Authorization (Millions)*	*Total Bond Sales (Millions)*	*Remaining Authorization (Millions)*	*Percent Remaining*
1997 General Obligation	$ 257.0	$ 249.0	$ 8.0	3%
1997 Sewer Revenue	$ 105.0	$ 105.0	$ 0.0	0%
1997 HURF Revenue	$ 350.0	$ 260.6	$ 89.4	26%
2004 General Obligation	$ 582.2	$ 563.8	$ 18.4	3%
2004 Sewer Revenue	$ 150.0	$ 150.0	$ 0.0	0%
2006 General Obligation	$ 54.0	$ 51.7	$ 2.3	4%
Total	**$1,498.2**	**$1,380.1**	**$ 118.1**	**8%**

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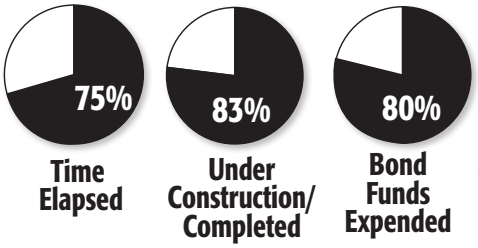
1997 HURF Revenue Bond Authorization



Excludes RTA Projects

1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	$ 350 million
Less RTA Projects Allocation	$ 70 million
Balance for Bond Program	$ 280 million

Summary

The 1997 HURF Bond Program was originally planned for completion by FY 2013/2014. However, due to a lack of HURF revenue caused by the economic downturn, more fuel efficient vehicles, and sweeps by the State Legislature, the program will take longer to complete. The Program includes 58 projects with a bond authorization of $350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately $70 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities.

The remaining $280 million in authorization consists of 47 site-specific projects and two multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 54 percent of the authorized bond funds and projects will continue to be completed as funding allows. At the end of June 2013, 39 of the 47 site-specific projects or 83 percent are completed or under construction, and 80 percent or $225 million of the $280 million bond authorization has been spent.

Questions	*Site-Specific Projects**	*Completed/ Construction*	*Design*	*Future*	*Discontinued*
HURF Revenue Bonds	47	39	3	3	2

** Excludes program sub-projects and RTA projects*

Future Projects*

Bond Number	*Name*	*Bond Authorization*
DOT-23	Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard	$ 1.0 million
DOT-24	Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash	$ 2.7 million
DOT-32	Kolb Road, Sabino Canyon Road to Sunrise Drive	$ 10.0 million

** Future meaning no formal activity is ongoing.*

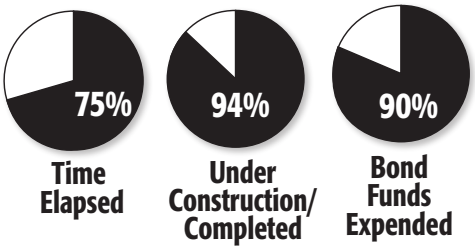
Orange Grove Road Camino de la Tierra La Cholla Boulevard, under construction

Regional Transportation Authority Projects (Supplemented by Bond Funds)

Bond Number	*Name*
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell

Palo Verde & Lincoln HAWK Signal & Crosswalk Phase I, completed

2004/2006 General Obligation and Sewer Revenue Bonds



Year	Bonds	Authorization
2004	General Obligation Bonds	$ 582.25 million
2006	General Obligation Bonds	$ 54.00 million
2004	Sewer Revenue Bonds	$ 150.00 million

Summary

The 2004/2006 bond program is scheduled to complete in FY 2015/2016. The program includes 80 General Obligation and Sewer Revenue site-specific projects. In 2006, $54 million of General Obligation bonds were approved for the Psychiatric Urgent Care and Inpatient Hospital Facilities. In addition to the 80 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of June 2013, 75 projects or 94 percent are either completed or under construction along with the acquisition of 70 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended $711 million or 90 percent of the total $786.25 million in authorized bond funding.

Current Status

The 2004/2006 General Obligation and Sewer Revenue bond authorization has seven questions and 80 projects. Currently there are 75 projects completed or under construction and five in design. The 2004 Sewer Revenue Bond Program has been completed. In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of June 30, 2013, there are 70 completed acquisitions, leaving $5 million remaining of the original $174.3 million authorized for this question.

Regional Emergency Communications and Operations Center, completed

*Site-Specific Questions**	*Site-Specific Projects***	*Completed/ Construction*	*Design*	*Future****
2004 General Obligation Bonds and Sewer Revenue Bonds				
2. Public Health, Community Facilities	14	13	1	0
3. Public Safety and Justice Facilities	6	6	0	0
4. Parks, Recreational Facilities	44	41	3	0
5. River Parks and Flood Control	5	4	1	0
6. Sewer System	9	9	0	0
2006 General Obligation Bonds				
3. Psychiatric Urgent Care Facilities	1	1	0	0
4. Psychiatric Inpatient Hospital Facilities	1	1	0	0
Total	**80**	**75**	**5**	**0**

**Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.*

***Excludes program sub-projects.*

****Future means no formal activity ongoing.*

Eckstrom Columbus Branch Library Expansion, completed

2004 Open Space Bond Program Status (Question 1)

Categories	*Beginning Authorization (Millions)*	*Number of Acquisitions*	*Remaining Authorization (Millions)*	*Percentage Remaining*
Community Open Space	$ 38.8	16	$ 0.0	0%
Jurisdictional Requests	$ 13.5	11	$ 5.0	37%
Habitat Protection Priorities	$ 112.0	25	$ 0.0	0%
Davis-Monthan AFB Encroachment	$ 10.0	18	$ 0.0	0%
Total	**$ 174.3**	**70**	**$ 5.0**	**2.9%**

Current Highlights

1997 General Obligation and Sewer Revenue Bond Program

The 1997 General Obligation (GO) and Sewer Revenue Bond Programs were substantially complete in June 2007. As of June 30, 2013, 97 percent of the GO bonds and 100 percent of the Sewer Revenue bonds have been spent. In the GO Bond Program, 8 projects and $8.0 million remain. The remaining portions of the 1997 GO Program will continue to be highlighted in this portion of the update.

Question 1 - Juvenile Detention and Court Facilities

Completed in 1998.

Question 2 - Public Safety, Law Enforcement and Superior Court

This program was substantially completed in 2011.

Question 3 - Parks

The 1997 Parks program included 59 parks projects. Two projects and $1.93 million remain. P-05 Tucson Athletic and Play Field Improvement project - sixteen subprojects have been completed and $331 thousand in bond authorization remains for additional improvements. P-36 Santa Cruz River Park - Irvington to Valencia was delayed for archeological assessment and is scheduled for completion April 2014. P-37 Santa Cruz River Community Park - Menlo Park construction was completed this fiscal year.

Santa Cruz River Community Park - Menlo Park, completed

Question 4 - Sonoran Desert Open Space and Historic Preservation

Open Space - The 1997 Open Space bond program was completed in 2010. With $27.9 million authorized, the County purchased 27 properties, conserving 7,200 acres.

Cultural Resources and Historic Preservation - This program is substantially complete. The Canoa Ranch building improvements and rehabilitation were completed March 2013.

Parks - T-23 Various Trail Acquisitions - The remaining funding in this project will be used for two small projects on the Arizona National Scenic Trail and the Central Arizona Project (CAP) National Recreation Trail. The Arizona National Scenic Trail project will include the canopy under the Union Pacific line at Cienega Creek, and the CAP National Recreation Trail project will include a trail head on Tangerine with the trail extending to the Pinal County line. The project is estimated for completion June 2014.

Question 5 - Public Health, Safety, Recreational and Cultural Facilities

Facilities - The program was substantially completed FY 2008/2009.

Neighborhood Reinvestment – The Program was completed June 2011.

Housing Reinvestment – The Program was completed June 2011.

Question 6 - Flood Control Improvements

The 1997 Flood Control Bond Program is substantially complete with one project remaining.FC-02 Santa Cruz River Bank Protection, Valencia to Irvington has been delayed by the United States Army Corps of Engineers (USACOE) due to limited Federal funds for non-military projects. The District is using the remaining bond funds to purchase right-of-way and provide engineering design for the District's elements of the USACOE project. The Master Plan for Paseo de las Iglesias Phase I was completed January 2012.The design required modification due to changes in negotiated land acquisition. Right-of-way and other contract issues associated with Santa Cruz River, Paseo de las Iglesias (4FPDLI) will be completed FY2013/2014.

Question 7 - Solid Waste Improvements

About 41 percent of the remaining 1997 GO bond funding is for three solid waste projects. These projects remain incomplete due to a lack of urgency to close the Tangerine Landfill and due to continuing pilot testing and groundwater remediation and discussions with the State regarding the El Camino del Cerro landfill.

Question 8 - Sewer System Revenue Bonds

The 1997 Sewer Revenue Bond Program was completed in FY 2009/2010.

1997 HURF Bond Program

The DOT-06 Magee Road, La Canada Drive to Oracle Road project is scheduled to start construction in early FY 2013/2014 and complete October 2014.Two segments along the DOT-11 Drexel Road, Tucson Boulevard to Alvernon Way project were completed in FY2012/2013.These two segments also provide partial connectivity for The Loop regional project. There are two DOT-41 projects that are part of The Loop. They began design this fiscal year and are expected to be completed FY 2013/2014. These two segments are Park Avenue to Sixth Avenue and the Harrison Greenway at Davis-Monthan Air Force Base. The DOT-44 Orange Grove Road,Camino de la Tierra to La Cholla project started construction in late FY 2012/2013 with completion estimated next year. The DOT-57 project, Orange Grove Two-Way Left Turn Lane and Bike Lanes from La Canada to Oracle, is also expected to begin construction in early FY 2013/2014, with an estimated completion date in late FY2013/2014. The Palo Verde & Lincoln HAWK Signal and Crosswalk DOT-57 project was completed in FY2013.The DOT-57 Intelligent Transportation Systems project, Square Tube Breakaway Posts and Safety Management System Development projects are ongoing and will run several more years.

Drexel Country Club to I-10, completed

The southernmost portion of the DOT-50 Kinney Road, Ajo Way to Bopp Road project is currently under design. Intersection improvements at Kinney Road and State Route 86 (Ajo Road) are being designed by ADOT as part of their SR86 Ajo Highway improvements plans. Construction of this work is planned for FY 2013/2014 and FY 2014/2015. The other phases of this project remain on-hold pending further consideration by the private developer. The DOT-53 Old Tucson-Nogales Highway-Summit Neighborhood project is under development.

Country Club Drexel to Milber Tucson Boulevard Country Club, completed

Of the remaining bond authorization, $55 million will be used to fund three City of Tucson projects. They are DOT-29 Houghton Road, Golf Links to 1-10; DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17); and DOT-58 22nd Street,1-10 to Tucson Boulevard. DOT-29, Houghton Road, is to receive $20 million in bond funds. A three-mile portion of the project from Irvington to Valencia began construction in October 2012 and is expected to complete in eighteen months. Bond funds in the amount of $7.5 million will be used on this segment. Completion of the entire project is not anticipated before FY2018/2019.DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17) is currently under development and will receive $25 million in bond funding. The project is estimated for completion FY 2018/2019. The planning and design for DOT-58, 22nd Street, is near completion. Project construction is planned for the second and third periods of the RTA regional transportation plan (2012-2021).This project will receive $10 million in bond funds.

2004/2006 General Obligation and Sewer Revenue Bond Program

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is substantially complete. Voters authorized $164.3 million. Pima County purchased 52 properties, conserving 46,716 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of $159.2 million. One of these properties was acquired in December 2012 when Pima County was the successful bidder at auction for 1,416 acres of State Trust land, expanding Tortolita Mountain Park along the eastern slopes of the mountains. Remaining funds totaling $5 million are to be used specifically for purchase of properties identified by the City of Tucson and the Town of Sahuarita.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - This program is complete. Pima County has spent all $10 million of the original authorization for 461 acres to prevent urban encroachment near Davis-Monthan Air force Base. 18 parcels have been acquired.

Question 2 - Public Health and Community Facilities (and 2006 Bond Authorization, Question 3 - Psychiatric Urgent Care Facilities and Question 4 - Psychiatric Inpatient Hospital Facilities)

Question 2 projects for Public Health Facilities, Other Facilities, and County-Owned Museums; and 2006 Bond Authorization projects are substantially complete. Approximately $2.4 million in bond authorization remains for these projects. Options for relocation of The Teresa Lee Health Clinic are being evaluated. Additional sub-projects may be developed in response to community input.

NR2.09 Neighborhood Reinvestment - Fifty-four projects have been approved by the Board of Supervisors. Fifty-one projects are complete, two projects are under construction, and one is in design. The program is scheduled to be completed FY2014/2015. Wakefield project, a youth skate park, was completed in May 2013. Toumey Park project incorporates new sidewalks, speed humps, traffic circles, and park improvements. It is currently under construction and scheduled for completion October 2013. The 29th Street Coalition park improvement project is out to bid, with a delayed completion date in FY 2013/2014 due to relocation of utilities. The project will begin construction September 2013. Five Points gateway and pedestrian safety project is in design, projecting a 2015 completion date due to the extensive size of the overall project.

Lessons From Civano Project, completed

HR 2.10 Housing Reinvestment - Liberty Corners (formerly the Iowa Project) was completed March 2013 to provide off-site improvements and infrastructure to support the construction of six new affordable housing units. Five units are built and occupied by low-income families enjoying the cost savings of energy efficient appliances and systems and the privacy of enclosed yards and patios. Bond funds were leveraged by County NSP2, City Home Program funds and a low-interest line of credit from Northern Trust Bank and the National Council of La Raza.

Lessons From Civano was completed June 2013 providing off-site improvements and infrastructure to support the construction of five affordable homes built by the students of the University of Arizona Drachman Design Build Coalition who studied two of the homes for one year to produce a report for the housing industry highlighting the results of various innovative construction designs and systems in terms of energy savings. The bond proceeds were leveraged with land donations and grants from the City, donated labor by the University of Arizona, and low-interest construction loans from the Industrial Development Authorities of both Pima County and the City of Tucson. The final unit will be constructed during the 2013-2014 school year and completed May 2014.

The Esperanza en Escalante (Homeless) Veterans Housing Project was substantially completed June 2013. A grand opening was held on June 29th. Bond funds financed the installation of infrastructure to support the completion of a three-unit, 15 bed complex for male veterans, a five-unit, 10 bed complex for female veterans and their families, and a multipurpose community center. Improvements include a paved roadway throughout the site, sidewalks, parking, underground utilities and landscaping. Future development for the site will include construction of 203

transitional and permanent housing units for veterans and their families by 2024. The owner, Esperanza en Escalante, will seek federal and state funds and private donations to build the next phase which will house 60 persons by 2017 and an additional 48 by 2024.

Fifteen affordable housing infrastructure development projects have been approved for funding which, when built-out, will support a total of 690 affordable housing units. As of June 30, 2013, 14 projects have been substantially completed resulting in 339 new affordable housing units occupied by eligible households.

SW2.11 Ina Road Tire Relocation - The Tangerine Landfill was modified to allow for the acceptance of waste tires. The project was completed June 2013. The County has turned over operations of the landfill to a private operator who is now responsible for management of the tire facility.

Question 3 - Public Safety and Justice Facilities

SD3.01 Pima County Regional Public Safety Communications Network

Regional Public Safety Communications System
A Pima County Wireless Integrated Network (PCWIN) Cooperative has been formed and the Board of Directors has been appointed. Thirty-two public and private public safety agencies have signed on to receive communication services from the new regional public safety radio network. Operations and Technical Work Groups have begun the process of documenting policies and procedures for use of the radio network.

Facilities construction is substantially complete. Countywide, twenty-four communications sites and six dispatch locations were improved or constructed. A new 125 ft. tower was erected on Tumamoc Hill for communications equipment. Phase II, construction on the Tohono O'odham Nation, is delayed pending approval by the Nation and other interested parties.

The microwave and fiber network is installed and has passed acceptance testing. The new voice radio system is installed and is being optimized to prepare for acceptance testing. The system is on schedule to be completed and ready for end user cutover beginning in early January 2014. Initially, the system will support more than 7,200 end user radios.

Regional Emergency Communications and Operations Center
Construction of the Pima Emergency Communications & Operations Center (PECOC) is substantially completed. The facility will house the 911 Public Safety Answering Points that serve the majority of unincorporated Pima County. The Pima County Emergency Operations Center has relocated to the new facility. As technology installations are completed, dispatch operations for the Sheriff's Department and various fire districts will also relocate to the new facility. The facility is expected to be fully operational simultaneous with the cutover of the Regional Public Safety Communications System in early 2014.

Renovation of the Thomas Price Service Center, home of the City of Tucson's public safety 9-1-1 and dispatch facilities, is progressing. Complete building renovations are scheduled to be finished in 2013 in conjunction with cutover of the Regional Public Safety Communications System.

FM3.02 Downtown Court Complex
The Board of Supervisors awarded the contract for construction of the first phase of the Downtown Courts Complex. Construction began February 2012 and is scheduled to be completed August 2013. At the end of June 2013, construction of the building shell and central plant is on schedule to be completed at the end of August 2013. Phase II of the construction is broken down into 3 sub tasks, the parking garage, build out of the lower level and 1st floor, and the build out of the 2nd through 7th floors. The Board of Supervisors approved the build out of the 2nd through 7th floors. The first phase for the building shell is being funded with authorized bond funds and supplemental funding of $12 million from Pima County.

Question 4 - Cultural Resources and Historic Preservation

CR4.02 Canoa Ranch Buildings Rehabilitation was completed March 2013. Improvements include public restroom and temporary parking facilities, landscaping, and drainage work. CR4.03 Activities for the Juan Bautista de Anza National Historic Trail have been focused on the trail segments in Sahuarita and Green Valley. Facilities will be designed and constructed after the completion of the new bridge construction over the Santa Cruz River along Sahuarita Road. Completion is planned by FY 2015/2016. CR4.04 Fort Lowell Acquisition & San Pedro Chapel - A cleanup of the soil on the former Adkins parcel sponsored by the City of Tucson is complete and the final approvals from EPA and ADEQ have been received. The construction budget will support the primary historic preservation focus of the Bond, but insufficient funds are available to support all proposed components in this phase of the project, including public access amenities, like a parking lot. The preservation project will require 10 months to complete. CR4.15 Pantano Town site is

The Ajo Train Depot Historic Rehabilitation Project, completed

complete and interpretive signs have been fabricated, scheduled for installation in July 2013. CR4.16 The rehabilitation of the Ajo Train Depot was completed and opened to the public March 2013. Ajo Curley School project for the Gymnasium is under construction and estimated to be completed September 2013.

Question 4 - Parks and Recreational Facilities

The program includes 26 Parks projects. Twelve are managed by the County, nine by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.

Pima County Parks - Eleven projects are complete and one remains. PR4.22 The Catalina Community Park design is undergoing review due to community input concerning the project scope.

City of Tucson Parks - Six projects are complete and three remain. PR4.31 Northside Community Center is currently under development, and is under review to transfer management to the County to build the next phase of the master plan for Rillito Park. PR4.32 Land acquisition for the Southeast Community Park is completed, and master planning is underway. PR4.33 The Harrison Greenway in the Urban Loop project construction is substantially completed. Phase II is predicated on purchase of State Land. This purchase is underway with the State Land Department. Phase III construction near Irvington is completed. PR4.34 Flood Control-Julian Wash Kolb Road Underpass was completed March 2013. PR4.35 Arroyo Chico Wash Improvements were completed June 2013. PR4.36 Atturbury Wash was completed March 2013.

Town of Marana Parks – PR4.40 Tortolita Trail System project is under construction and is estimated for completion December 2014.

Town of Sahuarita Parks - PR4.42 Bicycle Lane on Sahuarita Road project Phase I is complete. Phase II is under construction and is estimated for completion spring 2014. Phase III will be delivered in fiscal year 2015. The bike lane development phases are tied to much larger roadway development projects with the elongated timelines.

Question 4 - Libraries

FM4.46 The Wilmot Branch Library was completed January 2011. Expansion of the Eckstrom Columbus Library was completed June 2013.

Question 5 - River Parks and Flood Control Improvements

FC5.01 Floodprone and Riparian Land Acquisition project is estimated to be completed FY 2013/2014. FC5.04 In consultation with the Natural Resources Conservation District and the Tohono O'odham Nation, Phase I construction and the design for Phase II were completed for the Tohono O'odham Nation Drainage Improvements project. The IGA is now expired. Future activity is pending future tribal action. FC5.05 The Pascua Yaqui Tribe has completed the design and utility relocation for the Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements project. Construction is on hold pending more funding from the tribe. The project is estimated for completion in FY13/14. FC5.06 A feasibility study for the Santa Cruz River, Ajo to 29th Street project was completed January 2012. Construction is anticipated to start October 2013.The project includes ecosystem restoration on both banks of the Santa Cruz River between Ajo Way and 29th Street, 2.5 miles of new paved and decomposed granite pathways, two paved parking areas including one with a restroom and an equestrian staging area, 5,000 linear feet of new soil cement erosion protection, and public art in the form of three ramadas. FC5.07 Phase I of the Santa Cruz River Park between Grant Road and Camino del Cerro was completed July 2010. Phase II Grant Road to Sweetwater Drive east bank improvements was completed June 2013.

Question 6 - Sewer Systems Revenue Bonds

All projects funded with the 2004 Bond Program have been successfully completed as amended and approved by the Bond Advisory Committee.

Santa Cruz River Grant Camino del Cerro River Park Drainage, completed

Pima County BOND PROGRAM Update

Annual Report for Fiscal Year 2012/2013

Period Ending June 30, 2013

Recently Completed Projects

During the FY 2012/2013, there have been 30 projects and subprojects completed and one open space acquisition totaling $75.8 million. The completed projects are listed by bond authorization and question number order. For additional information on completed bond projects, refer to the Completed Bond Project Report at www.bonds.pima.gov

Arroyo Chico Wash Improvements, completed

The Ajo Train Depot Historic Rehabilitation Project, completed

Julian Wash Kolb Road Pathway Underpass, completed

Liberty Corners, completed

Regional Emergency Communications and Operations Center, completed

Completed Projects

Period Ending June 2013

Bond Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost ($000)
1997 GO	3	P-37	Santa Cruz River Community Park - Menlo Park	Sep 2012	837
1997 GO	3	P-51	Lawrence Park Infrastructure Improvements	Aug 2012	633
1997 GO	4	CH-29	Canoa Ranch General - Repairs	Mar 2013	346
1997 HURF		DOT-11	Country Club Drexel to Milber Tucson Boulevard Country Club	Jan 2013	1,167
1997 HURF		DOT-11	Drexel Country Club to I-10	Jan 2013	1,024
1997 HURF		DOT-57	Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1	Jan 2013	206
2004 GO	1	OS1.18	Town of Oro Valley Tortolita Mountain Park Expansion	Dec 2012	3,590
2004 GO	2	NR2.09	Dunbar Springs (COT)	Dec 2012	407
2004 GO	2	NR2.09	Wakefield Neighborhood Project - COT	May 2013	500
2004 GO	2	HR2.10	Lessons From Civano Project	Jun 2013	146
2004 GO	2	HR2.10	Liberty Corners	Mar 2013	167
2004 GO	2	HR2.10	Esperanza En Escalante Veterans Housing Project	Jun 2013	1,032
2004 GO	2	FM2.13	Arizona Sonora Desert Museum - Gray Water	Dec 2012	183
2004 GO	3	SD3.01	Communications Emergency Operations Center	Nov 2012	31,328
2004 GO	3	FM3.02	8th Floor Superior Courts Additional Courtrooms	Jun 2013	9,496
2004 GO	4	CR4.02	Canoa Ranch Buildings Rehabilitation	Mar 2013	723
2004 GO	4	CR4.11	Honey Bee Village Site Acquisition	Jul 2012	1,650
2004 GO	4	CR4.15	Pantano Townsite Preservation	Jun 2013	44
2004 GO	4	CR4.16	The Ajo Train Depot Historic Rehabilitation Project	Mar 2013	392
2004 GO	4	PR4.20	Lawrence Park Ball Field and Lighting	Aug 2012	300
2004 GO	4	PR4.30	Lincoln Park Softball Field Improvements (COT)	Nov 2012	3,703
2004 GO	4	PR4.33	Harrison Greenway Irvington to Pantano	May 2013	830
2004 GO	4	PR4.34	Julian Wash Kolb Road Pathway Underpass	Mar 2013	600
2004 GO	4	PR4.35	Arroyo Chico Wash Improvements	Jun 2013	1,000
2004 GO	4	PR4.36	Atturbury Wash Sanctuary - COT	Mar 2013	1,200
2004 GO	4	FM4.46	Eckstrom Columbus Branch Library Expansion	Jun 2013	2,067
2004 GO	5	FC5.03	City of South Tucson Urban Drainage	Oct 2012	1,521
2004 GO	5	FC5.07	Santa Cruz River Grant Camino del Cerro River Park Drainage	Jun 2013	3,275
2004 GO	5	FC5.10	CDO Wash Linear Park: Thornydale to Magee Road	Jun 2012	3,967
2006 GO	4	FM2.02C	GI Lab at University Medical Center South Campus	Aug 2012	768
2006 GO	4	FM2.02C	Family and Community Medical & Diabetes Clinics	Aug 2012	2,724