



MEMORANDUM

Date: March 11, 2014

To: Chairman and Members
Pima County Bond Advisory Committee

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CH Huckelberry", is written over the typed name "C.H. Huckelberry".

Re: **Process for Reviewing and Acting on Proposals for a Future County Bond Election**

Background

Prior to the last Bond Advisory Committee (BAC; Committee) meeting, it appeared the Committee may have been ready to take action during this February through June series of bond meetings to develop a revised tentatively approved list of projects by the end of the June meeting. However, it became obvious during the last meeting that there were quite a few new projects the Committee was hearing for the first time, and the agenda was too long.

The Committee approved a motion essentially moving all of the projects forward with the goal of acting on proposals after the last meeting in June. After the motion, several members raised concerns about their ability to retain information about the projects with action being deferred for so long, and they proposed that the issue of process be discussed at the March 21 meeting. In preparation for this agenda item and the next meeting, my staff and I recently met with your Chair and Vice-chair and came to the following general conclusions.

Deferring Action Until September

It is likely fine to defer action until after the Committee has heard presentations on all of the new projects and has received all updates to the tentatively approved projects. In practical terms, this means this set of meetings will be informational only, and the Committee will likely have to meet monthly from September of this year through February 2015 to take action at those meetings to develop a recommended bond package for Board of Supervisors consideration.

It is as important for the general public to have full and ready access to the projects under consideration as it is for the Committee. Consequently, our bond website (which already includes a list of the project proposals with links to each project description sheet and the criteria applications for those that are new projects) will now include any electronic presentations or presentation materials provided on the new projects. My recommendations memorandum for each meeting will also be posted on the website above the list of that group of projects. Hopefully, the Committee and the public will find the website a useful resource for helping to maintain familiarity with the proposals.

Prior to the meetings in the fall, I will again provide detailed written recommendations with the goal of providing them at least two weeks prior to the meetings to provide the Committee time to prepare and be ready to act. In addition, we propose conducting another web-based survey during the summer to provide updated public input to the Committee in preparation for the fall meetings.

Meeting Length Limit and Two Additional Meetings

Regarding this set of what now may be mainly informational meetings, we propose limiting the meetings to a maximum of three hours, 8 A.M. to 11 A.M. In addition, we propose adding a second meeting for the Parks and Recreation projects on April 18 and a second meeting for the Public Health, Neighborhood Reinvestment and Governmental Facility projects on May 30. Please see the proposed revised schedule attached. Please note that April 18 is two days before Easter. We have met before on Good Friday. If you are unable to attend that day, please let my staff know.

Presentations are only scheduled on the agenda for new or resubmitted projects, as the Committee should already be familiar with the tentatively approved projects by now. Presentations will continue to be limited to 5 minutes each. We will request that presenters provide presentation materials prior to the meeting so we can mail the materials to the BAC in advance, you can review them, and the presenters can be prepared to address the key aspects of the project.

Total Bond Package Amount

We also discussed once again utilizing the visual graph that shows the amount of bond funding approved compared to a general not-to-exceed amount. Previously, I had provided you with information that showed the County could support about \$550 million of new debt over a 10-year implementation term, while maintaining the current tax rate cap of \$0.815. After additional consideration, it may be possible to increase the total new debt to \$700 million or \$800 million, if the Committee was to support a longer implementation term, perhaps 15 years. Using a total of \$700 million or \$800 million, compared to the almost \$1 billion total of project proposals, means the Committee does not have too far to go to narrow down the list; dependent, of course, on what other proposals are received between now and September.

Recommend Deleting Four Projects No Longer Needed or Withdrawn

There are four projects totaling \$26.25 million on the current list of proposals that were previously tentatively approved by the Committee but are no longer needed and/or have been withdrawn by the proponents. These are the Green Valley Performing Arts Center, the New Tucson Girls and Boys Chorus Building, the Davis-Monthan Air Force Base Open Space program, and the Freedom Park Adult Learning Center. For more details, please see the

Chairman and Members, Pima County Bond Advisory Committee
Re: **Process for Reviewing and Acting on Proposals for a Future County Bond Election**
March 11, 2014
Page 3

tables attached. These four projects are highlighted in yellow. There is an item on the March 21 agenda that would enable the Committee to approve the deletion of these projects.

Please note that the attached tables now include a column identifying whether a project is a city or town priority and the level of priority. Also, please be aware that staff and proponents will continue to refine project proposals leading up to each meeting; therefore, data in the tables for meetings beyond the March 21 meeting is subject to change.

CHH/dr

Attachments

c: The Honorable Chair and Members, Pima County Board of Supervisors
Nicole Fyffe, Executive Assistant to the County Administrator
Diana Durazo, Special Staff Assistant to the County Administrator



Future Bond Election Planning

Pima County has been planning for another bond election since 2006. However, the date continues to be pushed back due to economic conditions. On September 20, 2013 the Bond Advisory Committee again recommended to postpone the date of the next bond election. Planning continues for a possible November 2015 bond election.

What Projects Are Being Considered for Funding as Part of a Future Bond Election?

Please visit the County’s bond web site at www.pima.gov/bonds for a list and detailed descriptions of each project proposal. The projects are grouped by the following categories and the Bond Advisory Committee is scheduled to review each bond project proposal by category at meetings between February and June 2014.

Date	Time	Location	Category
February 21, 2014	8:00 a.m.	Arizona Riverpark Inn 350 S. Freeway	Libraries, Community Facilities & Museums
March 21, 2014	8:00 a.m.	Arizona Riverpark Inn 350 S. Freeway	Historic, Cultural & Natural Area Conservation (Also Semi-Annual Bond Update and Amendments)
April 18, 2014	8:00 a.m.	Arizona Riverpark Inn 350 S. Freeway	Parks & Recreation (PART 1)
April 25, 2014	8:00 a.m.	Hotel Tucson City Center InnSuites 475 N. Granada Avenue	Parks & Recreation (PART 2)
May 16, 2014	8:00 a.m.	Arizona Riverpark Inn 350 S. Freeway	Public Health, Flood Control, Neighborhood Reinvestment & Government Facilities (PART 1)
May 30, 2014	8:00 a.m.	Arizona Riverpark Inn 350 S. Freeway	Public Health, Flood Control, Neighborhood Reinvestment & Government Facilities (PART 2)
June 20, 2014	8:00 a.m.	Arizona Riverpark Inn 350 S. Freeway	Job Growth, Education and Workforce Training

What Happens After the Bond Advisory Committee Develops a List of Recommended Projects?

The Bond Advisory Committee transmits the recommendations to the Pima County Board of Supervisors. The Board considers the Committee’s recommendations and decides whether to call a bond election. If the Board calls for a bond election, the County’s Truth in Bonding Code requires that a Bond Implementation Plan Ordinance be drafted, approved by the Bond Advisory Committee, approved by the Board and noticed in the newspaper prior to early voting. The Bond Implementation Plan Ordinance is to include for every project: the scope, location, benefits, schedule for completion and costs of the project.

How can I participate or get more information?

You may visit the County’s bond website at www.pima.gov/bonds , attend Bond Advisory Committee meetings, or contact us at (520) 724-8450 or bondinfo@pima.gov.

Proposed Projects for a Future Pima County Bond Election - Current as of March 6, 2014

Note these projects are subject to change as the Bond Advisory Committee continues to meet to consider these requests.

Total Bond Funding Request for Previously Tentatively Approved Projects: \$ 563,427,000
 Total Current Bond Funding Request for all Projects (Updated Tentatively Approved, New & Resubmitted): \$ 973,082,293

Dept	ID	Libraries, Community Facilities and Museums	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By & Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
Libraries											
FM	35	Southwest Branch Library (formally West Valencia)	TA - increase funding	19-Mar-10	PC	\$6,000,000	\$ 8,600,000	\$ 8,600,000			
FM	45	Sahuarita Branch Library	TA - increase funding; location	16-Oct-09	PC	\$6,000,000	\$ 8,000,000	\$ 8,000,000			
FM	51	Flowing Wells Branch Library Expansion	TA - increase funding	16-Oct-09	PC	\$2,910,000	\$ 3,100,000	\$ 3,100,000			
FM	48	Joyner-Green Valley Library Expansion	TA - increase funding/update scope	16-Oct-09	PC	\$ 1,660,000	\$ 1,737,000	\$ 1,737,000			
FM	108	Southeast Government/Community Center, Sheriff Substation - And Library	TA - increase funding	16-Apr-10	PC	\$14,000,000	\$ 15,000,000	\$ 0			
FM	108	Southeast Government/Community Center, Sheriff Substation - No Library	TA - reduce scope & funding	16-Apr-10	PC	\$14,000,000	\$ 7,000,000	\$ 7,000,000			
N	1	Southeast Regional Community Branch Library at UA Tech Park	New		PC		\$ 6,800,000	\$ 6,800,000			
FM	39	North Marana Library and Community Center	Resubmittal		Marana - 6		\$ 16,700,000	\$ 0			
N	2	Marana Regional Library	New		MUSD		\$ 7,500,000	\$ 0			
Community Facilities											
PR	18	El Pueblo Center Improvements	TA - increase funding	16-Oct-09	Tucson - 14	\$2,000,000	\$ 2,500,000	\$ 2,500,000			
PR	75	Green Valley Performing Arts Center	TA - delete	19-Mar-10	Foundation	\$16,000,000	\$ 0	\$ 0			
PR	106	New Tucson Girl's and Boy's Chorus Building	TA - delete	19-Mar-10	Girls Chorus	\$ 1,250,000	\$ 0	\$ 0			
PR	93	Yaqui Park Community Center	TA - no change	18-Dec-09	PC	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000			
PR	102	Picture Rocks Community Center Expansion	Resubmittal		Citizens for Picture Rocks		\$ 2,500,000	\$ 0			
PR	211	South Marana Multi-Generational Center	Resubmittal		Marana - 8		\$ 5,400,000	\$ 0			
PR	42	Quincie Douglas Center Expansion	Resubmittal		Tucson - 15		\$ 1,000,000	\$ 0			
PR	11	Clements Senior Center Expansion	Resubmittal		Tucson - 17		\$ 4,500,000	\$ 0			
N	3	YMCA Community Center at the UA Science and Tech Park	New		YMCA		\$ 6,000,000	\$ 6,000,000			
N	4	Marana Regional Performing Arts Center	New		MUSD		\$ 6,000,000	\$ 0			
N	5	Community Food Cooperative of Southern Arizona	New		Pima Council on Aging		\$ 4,091,480	\$ 0			
N	6	Sahuarita Food Bank and Multi-Agency Community Service Facility	New		Sahuarita Food Bank		\$ 300,000	\$ 300,000			
Museums and Tourism											
FM	107	Tucson Children's Museum	TA - increase funding	19-Mar-10	Children's Museum of Tucson	\$5,000,000	\$ 6,000,000	\$ 6,000,000			
FM	109	Pima Air and Space Museum Cold War Hangar and Theater	TA - increase funding/update scope	21-May-10	Pima Air and Space	\$4,000,000	\$ 10,000,000	\$ 10,000,000			
FM	79	Colossal Cave Mountain Park Improvements	TA - no change	21-May-10	Colossal Cave	\$ 535,000	\$ 535,000	\$ 535,000			
PR	266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	TA - delete	16-Oct-09	PC	\$ 6,500,000	\$ 0	\$ 0			
FM	77	County Fairgrounds Building & Infrastructure Improvements	TA - increase funding/update scope	16-Oct-09	SW Fair Commission	\$3,000,000	\$ 3,750,000	\$ 3,750,000			
N	7	County Fairgrounds RV Park and Infrastructure Improvements	New		SW Fair Commission		\$ 3,174,313	\$ 3,174,313			
FM	96	Art of the American West - Tucson Museum of Art	TA - replace	19-Mar-10	Tucson Museum of Art	\$ 5,000,000	\$ 0	\$ 0			
N	8	Downtown Stravenue	New - replace		PC, University, museums		\$ 0	\$ 0			
N	9	January 8th Memorial	New - relace		Memorial Foundation		\$ 0	\$ 0			
N	10	Old Pima County Courthouse Restoration and Repurposing	New		PC		\$ 35,000,000	\$ 35,000,000			
N	11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	New		Desert Museum		\$ 9,662,000	\$ 9,662,000			
N	12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	New		Old Tucson		\$ 6,000,000	\$ 6,000,000			
PR	80	Canoa Ranch New Museum/Orientation Center and Other Improvements	TA - expand scope/increase funding	4-Jan-10	PC	\$ 5,000,000	\$ 18,000,000	\$ 18,000,000			
N	13	Reid Park Zoo Hippo Exhibit	New		Tucson - 2		\$ 3,750,000	\$ 3,750,000			
N	14	Tumamoc Hill Area Regional Visitors Center	New		PC, University, Visit Tucson, others		\$ 10,000,000	\$ 10,000,000			
TOTALS						\$ 95,205,000	\$ 214,949,793	\$ 152,258,313			

Dept	ID	Historic, Cultural and Natural Area Conservation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By & Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
Historic and Cultural Resources											
HP	103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	TA - increase funding	4-Jan-10	PC	\$ 1,500,000	\$ 4,400,000	\$ 4,400,000			
HP	111	Steam Pump Ranch Rehabilitation	TA - increase funding/update scope	16-Oct-09	OV - 2	\$2,000,000	\$ 5,000,000	\$ 5,000,000			
HP	125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	TA - update scope	16-Apr-10	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000			
HP	109	Vail Area Historic Sites	TA - Delete	4-Jan-10	PC & Vail Preservation Society	\$ 250,000	\$ 250,000	\$ 0			
HP	107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	TA	17-Jun-11	PC	\$ 500,000	\$ 500,000	\$ 500,000			
HP	108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	TA	4-Jan-10	PC (supported by OV-6)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
HP	115	Historic Ft. Lowell Park Master Plan Implementation	TA	16-Oct-09	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
HP	126	Dunbar School Rehabilitation	TA	16-Apr-10	Tucson - 24	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
HP	128	Performing Arts Center Rehabilitation	TA	16-Apr-10	Tucson - 25	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000			
N	15	Mission San Xavier East Tower & Façade Restoration	New		Patronato San Xavier		\$ 2,500,000	\$ 2,500,000			
N	16	Historic Miracle Mile/Oracle Revitalization Corridor	New		Tucson - 6		\$ 2,000,000	\$ 0			
N	17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	New		Tucson - 10		\$ 2,000,000	\$ 0			
Natural Area Restoration											
PR	262	Altar Valley Watershed Restoration Project	TA	15-Oct-10	Altar Valley Conserv. Alliance	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
N	20	Buffelgrass Eradication	New		Southern Arizona Buffelgrass Coordination Center		\$ 10,000,000	\$ 0			
Floodprone and Open Space Land Acquisitions											
OS	1	Davis-Monthan AFB Approach Corridor Open Space Acquisitions	TA - delete	4-Jan-10	PC	\$5,000,000	0	\$0			
FC	2	Floodprone and Riparian Land Acquisition	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000			
OS	2	Habitat Protection Priorities & Associated Lands	TA	16-Apr-10	PC	\$ 110,000,000	\$ 110,000,000	\$ 110,000,000			
OS	3	Community Open Space	TA	16-Apr-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000			
N	19	Tucson Wildlife Center Floodprone Land Acquisition	New		PC & Tucson Wildlife Center		\$ 2,200,000	\$ 0			
TOTALS						\$ 151,550,000	\$ 171,150,000	\$ 154,700,000			

Dept	ID	Parks and Recreation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By & Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
		Ball Fields &/or Courts									
PR	13	Esmond Station Regional Park	TA - increase funding & scope	18-Dec-09	PC	\$2,400,000	\$ 6,800,000				
PR	28	Lincoln Park Improvements	TA - update scope	16-Oct-09	Tucson - 21	\$ 1,500,000	\$ 1,500,000				
PR	137	BAJA Seniors Sports Complex	TA - decrease funding	16-Apr-10	PC and Baja Sports	\$4,000,000	\$ 3,500,000				
PR	140	Ajo Detention Basin Park	TA - decrease funding & scope	17-Jun-11	PC	\$2,200,000	\$ 500,000				
PR	210	Bureau of Reclamation Sports Park	TA - increase funding	16-Apr-10	Marana - 7	\$10,000,000	\$ 17,500,000				
PR	35	City of Tucson Sports Fields and Lighting	TA - increase funding & scope	15-Oct-10	Tucson - 1	\$ 10,000,000	\$ 17,500,000				
PR	103	Rillito Race Track Conversion	TA - update scope	18-Dec-09	PC	\$ 14,000,000	\$ 14,000,000				
PR	280	School District Partnerships	TA - reduce funding & scope	17-Jun-11	PC and schools	\$ 15,000,000	\$ 0				
PR	4	Udall Park Expansion	TA	16-Oct-09	Tucson - 13	\$ 4,000,000	\$ 4,000,000				
PR	110	George Mehl Family Foothills Park	TA - reduce scope & funding	16-Oct-09	PC	\$ 4,000,000	\$ 4,000,000				
PR	29	Purple Heart Park Expansion	TA	16-Oct-09	Tucson - 19	\$ 1,500,000	\$ 1,500,000				
PR	138	Benson Highway Park Development & Land Acquisition	TA	18-Dec-09	PC	\$ 5,400,000	\$ 5,400,000				
PR	141	Robles Community Park	TA	16-Oct-09	PC	\$ 1,630,000	\$ 1,630,000				
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park	TA	16-Apr-10	PC	\$ 5,000,000	\$ 5,000,000				
		Kennedy Park Improvements and Expansion	Resubmittal		Tucson - 11		\$ 2,500,000				
		North Santa Cruz Park - Phase II	New		Sahuarita - 3		\$ 3,000,000				
		Quail Creek - Veterans Municipal Park Phase II	New		Sahuarita - 2		\$ 3,900,000				
		Silverlake Park Expansion	New		Tucson - 16		\$ 2,300,000				
		Murrieta Park Improvements	New		Tucson - 12		\$ 5,000,000				
		General Park									
PR	217	James D. Kriegh Park Upgrades	TA - increase funding/update scope	16-Oct-09	OV - 1	\$1,000,000	\$ 3,000,000				
PR	20	Reid Park Improvements	TA	16-Oct-09	Tucson - 7	\$ 2,000,000	\$ 2,000,000				
PR	237	Flowing Wells District Park Expansion	TA	16-Oct-09	PC	\$ 1,200,000	\$ 1,200,000				
PR	225	El Casino Park	TA - may be deleted per S.Tucson	17-Jun-11	S. Tucson - 3	\$ 850,000	\$ 850,000				
PR	213	Marana Cultural and Heritage Park - Recreational Facilities	Resubmittal		Marana - 1		\$ 10,000,000				
		Naranja Park Improvements	New		OV - 3		\$ 9,000,000				
		Oury Park Festival Area	New		Tucson - 22		\$ 1,500,000				
		Recreation Center &/or Pool									
PR	19	Freedom Center Expansion and Pool Improvements	TA - increase funding/update scope	16-Oct-09	Tucson - 20	\$2,000,000	\$ 2,500,000				
PR	181	Sahuarita Pool and Recreation Complex /YMCA	TA - increase funding	16-Apr-10	Sahuarita - 1	\$12,652,000	\$ 15,880,500				
PR	201	Oury Pool Renovations	TA - increase funding	21-May-10	Tucson - 23	\$620,000	\$ 1,500,000				
PR	220	Adaptive Recreation Center Expansion	TA - update scope	15-Oct-10	Tucson - 5	\$ 12,000,000	\$ 12,000,000				
PR	5	Jacobs Park Recreation Center	TA	16-Oct-09	Tucson - 9	\$ 4,000,000	\$ 4,000,000				
PR	86	Lawrence Community Center and Swimming Pool	TA	16-Oct-09	PC	\$ 6,500,000	\$ 6,500,000				
PR	95	Swimming Pool Renovations	TA - reduce scope & funding	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000				
PR	116	Lawrence Park Improvements	TA	18-Dec-09	PC	\$ 3,000,000	\$ 3,000,000				
PR	226	JVYC/Ochoa Gym	TA - may be deleted per S.Tucson	16-Oct-09	S.Tucson - 2	\$ 1,000,000	\$ 1,000,000				
PR	105	River Bend Conservation Education Center at Brandi Fenton Memorial Park	TA	17-Jun-11	PC and Native Seeds Search	\$ 1,000,000	\$ 1,000,000				
		Specialized Sports Facility									
PR	115	Ted Walker Park Sporting Dog Training Site	TA - update scope	16-Oct-09	PC	\$ 2,500,000	\$ 2,500,000				
PR	231	Arizona Velodrome Center - Kino Campus	TA	19-Nov-10	Perimeter Bicycling	\$ 5,000,000	\$ 5,000,000				
PR	77	Shooting Sports Program Site Improvements	TA	16-Oct-09	PC	\$ 3,000,000	\$ 3,000,000				
PR	96	Model Airplane Parks	TA	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000				
PR	109	Flowing Wells Park Skateboard Park and Improvements	TA	16-Oct-09	PC	\$ 1,600,000	\$ 1,600,000				
PR	273	Kory Laos Freestyle Memorial BMX Park	TA	16-Oct-09	PC	\$ 1,300,000	\$ 1,300,000				
FM	92	Ajo Community Golf Course Improvements	TA	19-Mar-10	Ajo Golf Course	\$ 320,000	\$ 320,000				
		Kino Sports Complex Soccer and Multi-Use Sport Improvements	New		PC		\$ 5,500,000				
		County-wide Splash Pad Program	New		PC		\$ 3,500,000				
		Natural Park									
PR	267	Sentinel Park - A Mountain Park Improvement Project	TA	16-Oct-09	Tucson - 8	\$ 2,500,000	\$ 2,500,000				
		36th Street Natural Resource Park	New		PC		\$ 480,000				
		Agua Caliente Park Pond Restoration	New		PC		\$ 1,000,000				
		Pima Prickly Park	New		PC		\$ 500,000				

Multi-Use Trails										
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	15-Oct-10	PC	\$ 20,000,000	\$ 20,000,000			
PR	34	Urban Greenways City of Tucson	TA	19-Nov-10	Tucson - 3	\$ 15,000,000	\$15,000,000			
PR	228	Lawrence Hiaki Pathway	TA	15-Oct-10	Pascua Yaqui	\$ 500,000	\$ 500,000			
PR	281	Public Natural Park Trailheads	TA	15-Oct-10	PC	\$ 2,000,000	\$ 2,000,000			
		Canada Del Oro River Park Corridor	Resubmittal		OV - 4		\$ 6,000,000			
		Barnett Linear Park and Flood Control Channel	Resubmittal		Marana - 2		\$ 6,000,000			
		Oro Valley and Linda Vista Trailheads	New		OV - 5		\$ 600,000			
		El Paso Southwestern Greenway Construction (S. Tucson portion)	New		S. Tucson - 3		\$ 1,500,000			
		Mary Henderson Desert Center - Phase I Trailhead	New		PC		\$ 2,250,000			
		CAP Trail Program	New		PC		\$ 10,000,000			
		TOTALS				\$ 185,172,000	\$ 268,510,500			

Dept	ID	Public Health, Flood Control, Neighborhood Reinvestment and Governmental Facilities	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By & Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
		Health									
FM	97	Theresa Lee Clinic Relocation	TA	19-Mar-10	PC	\$ 4,000,000	\$ 4,000,000				
		Pima County Forensic Science Center Expansion & Remodel	New		PC		\$ 20,000,000				
		Neighborhood Reinvestment & Affordable Housing									
CD	1	Affordable Housing Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 10,000,000				
CD	2	Neighborhood Reinvestment Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 20,000,000				
		Marana Neighborhood Reinvestment Housing Stock Retention	Resubmittal		Marana - 5		\$ 1,000,000				
		Marana Affordable Housing Land Acquisition, Entitlement & Improvement	Resubmittal		Marana - 4		\$ 1,500,000				
		Pedestrian Safety and Walkability Improvements	New		Living Streets Alliance		\$ 50,000,000				
		South 12th Avenue Cultural and Culinary Corridor	New		Tucson - 4		\$ 3,100,000				
		Governmental Facilities									
FM	9	Green Valley Government Center Parking & Access Improvements	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000				
FM	34	Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000				
FM	110	Elections Equipment	TA - decrease funding	16-Apr-10	PC	\$5,000,000	\$ 2,400,000				
		Green Valley Courthouse Expansion	New		PC		\$ 500,000				
		Flood Control									
FC	58	Santa Cruz River: Rillito and Canada del Oro Confluence	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000				
		Lower Santa Cruz Levee Extension	Resubmittal		Marana - 3		\$ 7,000,000				
		40th Street Drainage	Resubmittal		S. Tucson - 2		\$ 3,000,000				
		South 7th Avenue Between West 28th and 20th Streets Drainage	Resubmittal		S. Tucson - 4		\$ 2,500,000				
		East 32nd 1/2 Street Drainage	New		S. Tucson - 1		\$ 2,200,000				
		TOTALS				\$ 83,000,000	\$ 141,200,000				

Dept	ID	Job Growth, Education and Workforce Training	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By & Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
FM	1	Pima County One Stop Career Center	TA	16-Oct-09	PC	\$ 4,500,000	\$ 10,500,000				
PR	235	Freedom Park Adult Learning Center	TA - delete	21-May-10	Pima Community College	\$4,000,000	\$0				
FM	11	Pima Community College Health Education Campus	TA - change scope to UA project	19-Mar-10	PC, PCC, UA	\$ 40,000,000	\$ 40,000,000				
		Marana Cultural and Heritage Park - Economic Development	New		Marana - ?		\$ 20,000,000				
		Sonoran Corridor Highway Improvements between I-10 and I-19	New		PC		\$ 20,000,000				
		Science Park Drive - Rita Road to Pantano Road Improvements	New		PC		\$ 10,772,000				
		Pima County Small Business Entrepreneur and Academic Center	New		PC and UA		\$ 76,000,000				
		TOTALS				\$ 48,500,000	\$ 177,272,000				