



MEMORANDUM

Date: April 17, 2014

To: Chairman and Members
Pima County Bond Advisory Committee

From: C.H. Huckelberry
County Administrator 

Re: **April 25 and May 2, 2014 Meetings - Future Bond Election Planning for Parks and Recreational Facilities**

A. Overview

There are 58 projects grouped under the category of parks and recreational facilities. Eighteen are new or resubmitted projects that will be presented to the Committee at the April 25 and May 2 meetings. Projects within this category that already received tentative approval from the Committee total \$185 million. The updated tentatively approved projects, plus the new and resubmitted projects total \$267 million. My recommendations total \$202 million.

Attached to this memorandum is a table that summarizes the status of these projects, who requested the projects, their priority ranking, funding requests, and my funding recommendations. Also attached are the Committee's 2013 adopted criteria for project review and project description sheets for each of the projects. In 2013 we did request and receive two-page criteria applications for most new and resubmitted projects explaining how those project met or did not meet the Committee's adopted criteria. Those are not attached but can be found online at <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=48399>.

The categories being used for this group of Committee meetings very closely resemble the categories used in the 2013 web-based survey, the results of which can be found online at <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=7390>. The Parks and Recreation category ranked 3rd out of 8 when respondents were asked how important it was to fund a particular category of projects with bond funds. The top 15 projects within this category, in order of highest ranked first, were:

1. Reid Park Improvements
2. Swimming Pool Renovations
3. Public Natural Park Trailheads
4. Udall Park Expansion
5. River Park Acquisitions and Development Countywide
6. Kino Sports Complex Soccer and Multiuse Sport Improvements
7. Urban Greenways City of Tucson

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- 8. School District Partnerships
- 9. City of Tucson Sports Fields and Lighting
- 10.Sentinel Park - A Mountain Park Improvement Project
- 11.Countywide Splash Pad Program
- 12.Rillito Racetrack Conversion
- 13.CAP Trail Program
- 14.Shooting Sports Program Site Improvements
- 15.Oro Valley and Linda Vista Trailheads (now incorporated into Public Natural Park Trailheads and Trails)

B. PROJECT PROPOSED FOR DELETION BECAUSE THEY ARE NO LONGER NEEDED OR FEASIBLE

The following projects have been identified as deletions that the Committee could make at their April 25 or May 2 meetings:

- PR25 - Swimming Pool Renovations (Pima County)
- PR141 - Robles Community Park (Pima County)
- PR105 - River Bend Conservation Education Center at Brandi Fenton Memorial Park (Pima County and Native Seeds Search)
- PR225 - El Casino Park (City of South Tucson)

Details on each of these projects and reasons for recommending deletion can be found further on in this memorandum under the respective jurisdiction.

C. CITY OF TUCSON

The City of Tucson parks and recreation proposals include 15 projects. Of these 11 were previously tentatively approved by the Committee, 2 are resubmittals and 2 are new.

<u>Dept</u>	<u>ID</u>	<u>Project Name</u>	<u>Status</u>	<u>Tentatively Approved Funding</u>	<u>Current Funding Request</u>
PR	4	Udall Park Expansion	TA	\$4,000,000	\$4,000,000
PR	5	Jacobs Park Recreation Center	TA	\$4,000,000	\$4,000,000
PR	20	Reid Park Improvements	TA	\$2,000,000	\$2,000,000
PR	29	Purple Heart Park Expansion	TA	\$1,500,000	\$1,500,000
PR	267	Sentinel Park - A Mountain Park Improvement Project	TA	\$2,500,000	\$2,500,000
PR	34	Urban Greenways City of Tucson	TA	\$15,000,000	\$15,000,000

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PR	19	Freedom Center Expansion and Pool Improvements	TA - increase funding/update scope	\$2,000,000	\$2,500,000
PR	28	Lincoln Park Improvements	TA - update scope	\$1,500,000	\$1,500,000
PR	35	City of Tucson Sports Fields & Lighting (change to Regional Sports Fields & Lighting)	TA - increase funding & scope	\$10,000,000	\$17,615,000
PR	201	Oury Pool Renovations	TA - increase funding	\$620,000	\$1,500,000
PR	220	Adaptive Recreation Center Expansion	TA - update scope	\$12,000,000	\$12,000,000
PR	14	Silverlake Park Expansion	Resubmittal		\$2,300,000
PR	46	Kennedy Park Improvements and Expansion	Resubmittal		\$2,500,000
		Murrieta Park Improvements	New		\$5,000,000
		Oury Park Festival Area	New		\$1,500,000
			TOTAL	\$55,120,000	\$75,415,000

City of Tucson - Tentatively Approved Projects with No Changes

PR4 – Udall Park Expansion (Priority 13)

PR5 – Jacobs Park Recreation Center (Priority 9)

PR20 – Reid Park Improvements (Priority 7)

PR29 – Purple Heart Park Expansion (Priority 19)

PR267 – Sentinel Park - A Mountain Improvement Project (Priority 8)

Recommendation: The above projects were previously tentatively approved by the Committee and I support their continued inclusion in a future bond program.

PR34 - Urban Greenways (Priority 3)

The Committee approved \$15 million for this project in November 2010 after the City of Tucson provided two presentations with very limited details beyond a general map showing segments that would be eligible for bond funding under this project. This was in sharp contrast to the level of detail developed for the County's Project PR278 River Park Acquisitions and Development Countywide. The County's project is backed by significant analysis, thousands of pages of research reduced to 64 individual project segment sheets, and maps that include right of way ownership, existing conditions, and detailed cost estimates to complete or bring each segment up to an agreed upon standard. We requested that the City provide a similar level of detail to support their bond project proposal. It turns out that the City does in fact have detailed plans for the majority of the segments. However, in reviewing this information it turns out that a significant number of the paths are parallel paths to public roadways, not greenways as commonly defined nationally. While I do not disagree it is appropriate to develop enhancements for local streets, I believe it is inappropriate to do so with greenway or

river park funding. Any greenway that is simply an enhancement of a local street should be deleted from the program and placed perhaps in the neighborhood reinvestment program. In short, we have requested additional information from the City to determine how many of the proposed greenways are actually on or adjacent to existing streets.

Recommendation: This project was previously tentatively approved by the Committee. I continue to have concerns about this proposal and therefore cannot recommend it until additional information is provided by the City.

City of Tucson - Tentatively Approved Projects with Changes

PR19 – Freedom Center Expansion: Scope change and increase funding (Priority 20)

The Committee tentatively approved \$2 million in 2009. The City of Tucson is now requesting a scope change and bond funding increase to \$2.5 million. If approved, the project scope would include improvements to Freedom pool, including a new slide, installation of non-slip decking, a modernized pump room and vessel upgrades.

Recommendation: I support this change so long as the City can commit the necessary operating and maintenance funds to keep the pool open for use throughout the useful life of the facility.

PR28 – Lincoln Park Improvements: Scope change (Priority 21)

The Committee tentatively approved \$1.5 million for this project in 2009. The City of Tucson is requesting a complete scope change from a pedestrian path system, picnic area with ramadas, lighting improvements and associated infrastructure, to design and construction of two soccer fields or a new four field complex with lights and associated amenities. The funding request remains the same.

Recommendation: I support this change.

PR35 - City of Tucson Sports Fields and Lighting – Expand scope and increase funding to convert project to Regional Sports Field and Lighting (Priority 1)

The Committee approved \$10 million for this City of Tucson project in October 2010. This project ranked within the top 10 projects in its category in the bond survey. More than half of the funding was to go towards the replacement of existing lights, with some for lighting of new fields and new field development. I recommended this project be expanded to provide funding for every jurisdiction proportionate to their share of assessed valuation. However, no other cities or towns chose to participate. Therefore, County staff developed a list of County parks to add to the list for lighting replacement,

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lighting of fields not currently lit, and development of a new field with lighting. In addition, staff worked with the City of Tucson to review and revise cost estimates for each subproject, and the City of Tucson completed two of their original subprojects. The result is a \$17,615,000 project that will replace lighting systems for 34 fields and add new lighting to 23 existing and new fields. However, \$11.2 million is allocated to the City of Tucson, which is above the \$10 million tentatively approved, and only \$6.4 million for unincorporated Pima County. I am now asking staff to revise the project such that the total is increased to \$20 million, with \$10 million for City fields and \$10 million for County fields, and to make sure that no more than 50 percent of the funding for each is for replacement of existing lighting. The goal should be to light significantly more fields than are currently lit. Although it is not on the project sheet, it should be noted that operations and maintenance costs are estimated at \$50,000 per new lit field. Replacement lighting projects should decrease operations and maintenance costs.

Recommendation: I support expanding the scope of this to a regional project, increasing the funding to \$20 million (\$10 million for City fields and \$10 million for County fields, with no more than 50 percent of the funding for each allocated to replacement lighting).

PR201 – Oury Pool Renovations: increase funding (Priority 23)

The Committee tentatively approved \$620,000 for this project in 2010. The Tucson Ward 1 office of Councilmember Regina Romero submitted a request to revise the scope to include more detail on proposed improvements and increase bond funding to \$1.5 million. According to the proposal, the pool needs significant renovations to be operational. The project scope will bring the pool up to national design recommendations for pool accessibility and operation and expand the features of the pool to meet the needs of all users, including a slide, splash area and zero depth pool entry.

Recommendation: I support this change so long as the City can commit the necessary operating and maintenance funds to keep the pool open for use.

PR220 - Adaptive Recreation Center Expansion – update scope (Priority 5)

The Committee approved \$12 million for this project in October 2010. The existing project description sheet lacked specific details regarding the type of improvements to be made with the \$12 million in bond funding. The revised project description sheet that contains significantly more detail, including:

“The City of Tucson Mayor and Council adopted the master plan in 2000. The master plan identifies two major components of the center – an aquatic facility and a non-aquatic (‘dry’) facility. The aquatic facility was built using City of Tucson 2000 bond funds. The design and construction of the ‘dry’ facility is

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the scope of the proposed Pima County bond funded project, PR220. The dry facility will support therapeutic programming for a wide variety of disabilities. The planned 'dry' facility includes a kitchen for life skills, nutrition classes and social programming, a gym/multipurpose room for Special Olympics and sports programming (basketball, floor hockey, and team handball), a walking track with emergency call stations, frequent benches for rest and a surveillance system for walking clubs and a fitness room with accessible equipment. Other programming to address life skills, fitness, socialization, nutrition and developmental delays will occur in the planned rooms for changing clothes, aerobic exercise, arts and crafts, games, social gatherings, meetings, quiet respite and computer training. The associated parking facilities will have more accessible spaces than is minimally required by code."

Recommendation: I recommend approval of this updated scope.

City of Tucson - Resubmittals

PR14 - Silverlake Park Expansion (Priority 16)

The City originally requested \$2.3 million for this project in 2006 and 2007. The Parks and Recreation subcommittee did not recommend it and therefore the full Committee did not consider the project. The City is now resubmitting the project for the same amount of bond funds.

Recommendation: I do not recommend this project consistent with the original subcommittee recommendation.

PR46 - Kennedy Park Improvements and Expansion (Priority 11)

The City originally requested \$800,000 for this project in 2006 and 2007. The Parks and Recreation subcommittee recommended \$800,000. The Committee did not approve it. The City is now resubmitting this project for \$2.5 million.

Recommendation: I do not recommend this project consistent with the original Committee recommendation.

City of Tucson - New

Murrieta Park Improvements (Priority 12)

The City of Tucson is requesting \$5 million for improvements to Murrieta Park, located between Silverbell Road and the Santa Cruz River, north of Speedway. Improvements,

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based on a recent master plan, would include a new tournament level sports complex with fields, irrigation, concession stands and bleachers, a new pool, multi-use paths and other related parks infrastructure.

Recommendation: I recommend this project if the scope can be expanded to include a multi-use path connection between Silverbell Road and the Santa Cruz River as such would expand the regional benefits of the project.

Oury Park Festival Area (Priority 22)

The City of Tucson is requesting \$1.5 million for development of a festival area at Oury Park, located along St. Mary's Road, just north of downtown and east of Interstate 10. Improvements, based on master planning, would include an extensive electrical system and large, lighted public space with ramadas, hardscape, landscape, irrigation and parking.

Recommendation: I do not support this request as I have previously supported \$1.5 million for a new pool in this area and there are many other completing needs for bond funding.

D. MARANA

The Town of Marana's parks and recreation proposals include 3 projects. Of these one was previously tentatively approved by the Committee and two are resubmittals. On April 1, 2014 Marana's Mayor and Council adopted revised priorities. These are attached.

<u>Dept</u>	<u>ID</u>	<u>Project Name</u>	<u>Status</u>	<u>Tentatively Approved Funding</u>	<u>Current Funding Request</u>
PR	210	Bureau of Reclamation Sports Park	TA - increase funding	\$10,000,000	\$17,500,000
PR	213	Marana Cultural and Heritage Park - Recreational Facilities	Resubmittal		\$17,800,000
FC	8	Barnett Linear Park and Flood Control Channel	Resubmittal		\$6,000,000
			TOTAL	\$10,000,000	\$41,300,000

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Town of Marana - Tentatively Approved Project with Changes

PR210 – Bureau of Reclamation Sports Park: Scope change/increase funding (Priority 8)

The Committee tentatively approved this project for \$10 million in 2010. The Town of Marana is requesting that the scope be expanded and the bond funding increased to their original request of \$17.5 million. The scope change, if approved, would increase the number of soccer fields from 10 to 18 fields, 5 softball fields to 12 fields, and 5 baseball fields to 12 fields. An equestrian center with indoor and outdoor arenas, stalls and a trailhead for the Central Arizona Project (CAP) trail system are also planned for this site. It should be noted that in the most recent list of priorities adopted by the Town on April 1, 2014, the Mayor and Council dropped the priority of this project to Number 8 (from Number 2 in 2007). In addition, when reviewing the survey results, the residents with zip codes in the Northwest/Marana area did not rank this project within their top 15 parks and recreational type projects. Mayor and Council have made it clear that their highest priority project is now the Marana Heritage and Cultural Park, which was also ranked number one in the survey by those residing in the Northwest/Marana area. For these reasons, the Committee may want to consider dropping this project and replacing it with a bond allocation for the Marana Heritage and Cultural Park.

Recommendation: I do not recommend this project as it is now a lower priority for the Town.

Town of Marana - Resubmittals

PR213 - Marana Cultural and Heritage Park - Recreation Component (Priority 2)

The Town originally requested \$10 million of bond funding for this project in 2007 and ranked it 5th in priority. The Parks and Recreation subcommittee did not recommend this project to the full Committee and therefore the Committee never considered it. The Town is now requesting \$17.8 million for the recreational component of the Marana Cultural and Heritage Park (priority 2) in conjunction with a request for \$20 million for what the Town is calling the economic development component (priority 1 and scheduled for the Committee's June 20 meeting). The bond survey results for residents with zip codes in the Northwest/Marana area show it as the top ranked project within their top 15 parks and recreational type projects.

Recommendation: I recommend funding half of the requested \$17.8 million recreational component (\$8.9 million) and half of the \$20 million economic development component (\$10 million) so long as the Town commits to match this funding.

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FC8 - Barnett Linear Park and Flood Control Channel (Priority 3)

The Town originally requested \$6 million of bond funding for this project in 2007 and ranked it 7th in priority. In the most recent list of priorities adopted by the Town on April 1, 2014, this project now ranks 3rd. The Public Works subcommittee did not recommend this project to the full Committee and therefore the Committee never considered it. The Town is still requesting \$6 million.

Recommendation: I recommend against this project because in 1998 the Town of Marana and Pima County approved an Intergovernmental Agreement stating that the County would fund improvements to the Santa Cruz River and the Town would fund more localized flood control improvements.

E. PIMA COUNTY

The County's parks and recreation proposals include 27 projects. Of these, 21 were previously tentatively approved by the Committee and 6 are new.

<u>Dept</u>	<u>ID</u>	<u>Project Name</u>	<u>Status</u>	<u>Tentatively Approved Funding</u>	<u>Current Funding Request</u>
PR	77	Shooting Sports Program Site Improvements	TA	\$3,000,000	\$3,000,000
PR	103	Rillito Race Track Conversion	TA	\$14,000,000	\$14,000,000
PR	109	Flowing Wells Park Skateboard Park and Improvements	TA	\$1,600,000	\$1,600,000
PR	115	Ted Walker Park Sporting Dog Training Site	TA	\$2,500,000	\$2,500,000
PR	237	Flowing Wells District Park Expansion	TA	\$1,200,000	\$1,200,000
PR	273	Kory Laos Freestyle Memorial BMX Park	TA	\$1,300,000	\$1,300,000
PR	138	Benson Highway Park Development & Land Acquisition	TA	\$5,400,000	\$5,400,000
PR	13	Esmond Station Regional Park	TA - increase funding & scope	\$2,400,000	\$6,800,000
PR	95	Swimming Pool Renovations	TA - delete	\$1,500,000	\$0
PR	137	Canoe Preserve Park (formally BAJA Seniors Sports Complex)	TA - decrease funding	\$4,000,000	\$3,500,000
PR	140	Willie Blake Park (formally Ajo Detention Basin Park)	TA - decrease funding & scope	\$2,200,000	\$350,000
PR	280	School District Partnerships (replace with Flowing Wells High School)	TA - reduce funding & scope	\$15,000,000	\$1,500,000
PR	110	George Mehl Family Foothills Park	TA - reduce scope & funding	\$4,000,000	\$2,500,000
PR	141	Robles Community Park	TA - delete	\$1,630,000	\$0

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PR	86	Lawrence Community Center and Swimming Pool	TA - combo with PR116	\$6,500,000	\$6,500,000
PR	116	Lawrence Park Improvements	TA - combo with PR86	\$3,000,000	\$3,000,000
PR	105	River Bend Conservation Education Center at Brandi Fenton Memorial Park	TA - delete	\$1,000,000	\$0
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park	TA - scope change	\$5,000,000	\$5,000,000
PR	96	Model Airplane Parks	TA - scope change	\$1,500,000	\$1,500,000
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	\$20,000,000	\$20,000,000
PR	281	Public Natural Park Trailheads	TA - update scope /increase funding	\$2,000,000	\$3,500,000
		Kino Sports Complex Repurposing and Expansion	New		\$3,900,000
		County-wide Splash Pad Program	New		\$3,500,000
		36th Street Natural Resource Park	New		\$480,000
		Agua Caliente Park Pond Restoration	New		\$1,000,000
		Pima Prickly Park	New		\$500,000
		CAP Trail Program	New		\$12,000,000
			TOTAL	\$98,730,000	\$104,530,000

Pima County - Tentatively Approved Projects with No Changes

- PR77 - Shooting Sports Program Site Park**
- PR103 - Rillito Racetrack Conversion**
- PR109 - Flowing Wells Park Skateboard Park**
- PR115 - Ted Walker Park Sporting Dog Training Site**
- PR237 - Flowing Wells District Park Expansion**
- PR273 - Kory Laos Freestyle Memorial BMX Park**

Recommendation: The above projects were previously tentatively approved by the Committee and I support their continued inclusion in a future bond program.

PR138 - Benson Highway Park Development and Land Acquisition

The Committee tentatively approved \$5.4 million for this project in 2009 for the development of a park site on 11 acres west of Country Club Road and adjacent to and south of Benson Highway. The project's scope includes acquisition costs. Since 2009, one corner of the site has been developed, which has constrained the site's functionality as a developed park site. Staff is currently working on identifying a suitable site within this same area in order to serve the residents in a community development target area that is underserved with parks. The County has contacted the City Manager's Office on potential partnering on this project on city-owned land.

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Recommendation: I recommend no changes to this project at this time in order to provide staff more time to locate a suitable site for this proposed park.

Pima County - Tentatively Approved Projects with Changes

PR13 – Esmond Station Regional Park: expand scope and increase funding

The Committee tentatively approved \$2.4 million in 2009 for this project. Last year, with 2004 bond funding, Pima County acquired 280 acres of State Trust land at Houghton and Mary Ann Cleveland Way for this project and the FM108 Southeast Government Center project. The remaining 2004 bond funding would be used for minor trail development and stabilization of the historic Esmond Station site. This future bond project may include the following: up to six lit athletic fields, covered playground, restroom facility, maintenance building, a basketball court, cultural outreach for the Esmond Station site, utility upgrades, passive recreation such as paths, picnic or dog park, parking, and associated landscaping at a cost of \$6.8 million. A master plan for this site, including public outreach, is currently under way and will refine this project prior to the Committee recommendations to the Board.

Recommendation: I continue to support this project and agree with the need to expand the scope and increase funding.

PR95 - Swimming Pool Renovations

The Committee tentatively approved \$1.5 million for this project in 2009. It was popular in the 2013 bond survey. However, the County has since completed the renovations of one of the pools, Manzanita Pool, with 1997 bond funds and due to the concerns expressed by Committee members that these projects may be considered on-going maintenance and not capital improvements, staff is recommending this project be deleted.

Recommendation: I recommend deleting this project.

PR137 – Canoa Preserve Park (formally BAJA Senior Sports Complex); reduce funding

The Committee tentatively approved \$4 million for this project in 2010. The County has invested \$500,000 in the project to date.

Recommendation: I recommend a decrease in bond funding from \$4 million to \$3.5 million.

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PR140 – Willie Blake Park (formally Ajo Detention Basin Park); reduce funding

The Committee tentatively approved \$2.2 million for this project in 2011. The Ajo Detention Basin Park is substantially complete. The allocation of \$2.2 million should be reduced to \$350,000 to allow for the construction of a shaded lit basketball court to complete the park amenities.

Recommendation: I recommend a decrease in bond funding from \$2.2 million to \$350,000.

PR280 - Flowing Wells High School Sports Field Lighting & Track Improvements to replace School District Partnership Program; reduce funding and change scope

In 2011, the Committee approved \$15 million for what would be a new category of bond funding for the development of ball fields and other recreational facilities at eight schools with the intent that the facilities would be used by both the public and the schools. These eight school proposals were recommended by the Committee's Parks and Recreation subcommittee in 2007 out of a list of more than 20 original school proposals.

The Committee spent a substantial amount of time discussing this proposed new bond program prior to voting on it, however I was still concerned about a lack of specific project scopes, who would pay the operations and maintenance costs for these facilities once built, and what type of commitments could be made to assure adequate public access to these bond funded facilities. In addition, the internal performance audit of projects built with 1997 and 2004 bond funds showed that there is a wide variation in school districts and how they manage and have access to partially or fully County bond funded public park improvements. Such is inappropriate.

As a result I asked staff to meet with representatives of these schools to revise the individual project scopes, and develop uniform policies for who pays for operating and maintenance cost and public access. A meeting was held on August 27, 2013. Committee member Terri Hutts was in attendance. At that meeting it appeared that the school districts were willing to fund 100 percent of the operation and maintenance in return for the County funding the capital improvements. The school district representatives then met amongst themselves on September 6, 2013. After that meeting, the school districts conveyed via email to my staff that they were no longer willing to fund 100 percent of the operation and maintenance of these County bond funded improvements. The only exception was the Flowing Wells School District. The other school districts were notified that I could no longer support inclusion of their projects in a bond program.

Flowing Wells School District is willing to fund all of the operating and maintenance costs, provide real and legal public access, and provide regular hours for public use

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(which will most likely be all day Saturday and Sunday). These would be further defined in an Intergovernmental Agreement prior to any bonds being sold. Staff worked with the Flowing Wells School District to refine what is now the only proposed school district partnership project. The project would cost \$1.52 million and would include the new lights for a multi-use field and a new track, as well as perimeter fencing to improve access for the public. The cost is \$1.5 million in bond funding and \$20,000 in school district funding for the perimeter fence. The school district would also provide public access to the parking lot and a restroom.

Recommendation: I recommend this \$1.5 million project.

PR110 - George Mehl Family Foothills Park; reduce scope and funding

The Committee tentatively approved \$4 million for this project in 2009, which included demolishing the Girls Chorus building to add 2 new softball fields. The revised proposal does not demolish the Girls Chorus building and reduces the cost to \$2.5 million. Instead improvements would include reconfiguring parking/soccer area to a new lit softball field, and converting eastern existing multi-use fields to dedicated softball/baseball fields with new irrigation, permanent fencing and sidewalks. The result would be a park with a total of two lit softball fields, two lit little league baseball fields, and a lit senior field. Previously it would have had four lit softball fields instead of two.

Recommendation: I support this scope reduction and decrease in project cost.

PR141 – Robles Community Park; delete

The Committee tentatively approved this project in 2009 for \$1.63 million, for the development of soccer fields, volleyball and basketball court, playground, ramadas and parking improvements to be developed within the vicinity of the existing Three Points Veterans Memorial Park. In 2010, 2004 Neighborhood Reinvestment bond funds were spent to construct a soccer field, bleachers, playground with canopy, ramada, picnic table, restroom and parking lot project adjacent to Robles Elementary School, directly across from the Three Points Veterans Memorial Park. Three Points Veterans Memorial Park now already includes volleyball and basketball courts. Therefore, the scope of this project has been met and this project is no longer needed.

Recommendation: Delete this project as the facilities have been constructed already.

PR86 – Lawrence Community Center and Swimming Pool; reduce scope & combined with:

PR116 – Lawrence Park Improvements; reduce scope

In 2009 the Committee tentatively approved \$6.5 million for PR86 Lawrence Community Center and pool, and \$3 million for Lawrence Park Improvements. The

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Lawrence Park improvements included a softball field that has since been constructed with 1997 and 2004 bond funds. The proposed Southwest Branch Library eliminates the need for a community center at this location. Therefore, staff's proposal is that these two projects be combined into one project that now includes a new lighted multi-use soccer/football field, swimming pool, additional parking and driveway, a pedestrian crossing, paths, restroom, ramadas, picnic areas, and a shaded playground. Even though the community center and one softball field are no longer included in the cost estimate, staff feel that the combined cost of \$9.5 million be maintained largely because of what is expected to be significant costs for the swimming pool. New regulations impacting pools, experiences by neighboring jurisdictions that recently constructed or improved similar size pools, potential floodplain and soil conditions, and the fact that this pool will serve a regional population with visitor estimates as high as 800 a day, where all factors considered by staff in recommending this higher than expected cost for the pool.

Recommendation: I recommend this revised project.

PR105 – River Bend Conservation Education Center at Brandi Fenton Memorial Park; delete

The Committee tentatively approved this project in 2011 for \$1 million. However, the project was originally based on a larger allocation of bond funding and included Native Seed Search providing capital and operating funds. My understanding is that staff and Native Seeds Search agree that \$1 million is inadequate and that Native Seed Search is not in the position to provide matching capital funds or operational support at this time.

Recommendation: I recommend this project be deleted at this time.

PR277 – Pima County Softball Tournament & Recreation Park at Sports Park; scope change

The Committee tentatively approved \$5 million for this project in 2010 to add five new lit softball fields to the existing 6 lit softball fields, for a total of 11 lit softball fields. After reviewing the proposal, it has become evident that more parking will be needed at the site. The parking would take up the space proposed for 3 of the 5 new softball fields. The revised proposal therefore reduces the number of new lit fields from 5 to 2, resulting in 8 lit fields total instead of 11. Improvements would also include batting cages, warm up areas, existing building modifications and improvements, support buildings and league facilities, sand volleyball, security and parking lot lighting, parking, sidewalks, covered playgrounds, picnic facilities, ramadas, drinking fountains, benches and landscaping. The cost remains the same due to the additional parking space and expected archeological mitigation costs.

Recommendation: I continue to support this project with these changes.

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PR96 - Model Airplane Parks; scope change

The Committee tentatively approved \$1.5 million in 2009 for the siting and development of three model airplane facilities. Staff have reviewed the original proposal and recommend that the project now include improvements or expansion of existing model airplane facilities at Ted Walker District Park and Southeast Regional Park, as well as a new facility to be sited within the Sahuarita area, all on County-owned property. The scopes for these sites continue to be developed and will be brought back to the Committee in the fall.

Recommendation: I continue to support this project and recommend approving the revised locations for this project.

PR278 – River Park Acquisitions and Development Countywide; scope change

The Committee approved \$20 million for this project in October 2010. On November 6, 2012, the River Park Initiative Report was provided to the Pima County Board of Supervisors. The full report may be accessed by the Committee and the public at [http://webcms.pima.gov/UserFiles/Servers/Server_6/File/Government/The%20Loop/110612 River Park Initiative Report.pdf](http://webcms.pima.gov/UserFiles/Servers/Server_6/File/Government/The%20Loop/110612%20River%20Park%20Initiative%20Report.pdf). This 126-page document provided an exhaustive review of the river park standards, current compliance of The Loop with those standards and costs to bring the entire system to the premium standard. This document reviewed the entire Loop and suggested up to 84 improvement projects that total over \$89 million. Staff then used this report to develop a list of very specific projects that could be funded with the \$20 million bond project. Projects are prioritized and intended to be delivered in the priority order shown until the bond funding is expended. The first 14 prioritized projects total approximately the \$20 million tentatively approved. If additional grant or external funding is found for individual projects, then additional prioritized projects beyond the initial expectations will be included. This project ranked number five in its category during the bond survey.

The Town of Oro Valley originally had future segments of the Canada del Oro River Park included in an earlier version of this County-wide river park proposal and then resubmitted a standalone project for three segments. After detailed review with County staff, the Town has withdrawn two of the segments and is requesting the third (east bank of Big Wash between Tangerine Road and Rancho Vistoso Boulevard, be added to this regional proposal. However, I'm concerned that part of the majority of this segment is required to be constructed by Northwest Hospital and the developers of Innovation Park, which means it should not be bond funded. We are working with the Town to resolve this outstanding issue.

Recommendation: I continue to support this County-wide river park proposal.

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PR281 – Public Natural Park Trailhead and Trails; expand scope and increase funding

The Committee tentatively approved \$2 million for this project in 2010. Since then Oro Valley requested \$600,000 to improve the Oro Valley and Linda Vista trail heads and associated trail access into the Tortolita Mountain Park and Coronado National Forest, respectively. In addition, the Mary Henderson property along Anklam Road and the eastern slopes of the Tucson Mountains, was donated to the County and plans prepared for a trailhead and trail access from this property into Tucson Mountain Park. The revised project incorporates these trailhead and trail access improvements into the original project, increasing the cost from \$2 million to \$3.5 million. This project ranked third in its category in the bond survey.

Recommendation: I recommend this project.

Pima County – New Projects

Kino Sports Complex Repurposing and Expansion

This is a new proposal by the County. The County has spent \$3.15 million to date repurposing and converting all five north complex fields from baseball to soccer, adding a new soccer field, and constructing the north stadium seating, concession and restroom facilities. \$2.8 million of this was funded from the White Sox contract termination payment and the additional \$350,000 was Stadium District revenue. This \$3.9 million bond proposal would fund additional bleachers at the north soccer stadium to bring the total to 5,000 as requested by FC Tucson to meet future Major League Soccer (MLS) tournament requirements; returfing and upgrading two south complex soccer fields to professional standards, as well as small restroom and concession complex at this location to increase from two to four MLS teams that can be hosted for spring training; add score boards, pedestrian lights, concession stands and restrooms at the south complex baseball fields and pave half of the gravel parking which will support expansion of Gem show exhibits and other non-sporting events; and upgrades to Kino Veterans Memorial Stadium. This project ranked number 6 in its category in the 2013 bond survey.

Recommendation: I recommend this project as it continues to build on the success of MLS in Tucson and investments in upgrades that will generate revenue for the County and the community.

County-wide Splash Pad Program

This is a new project proposed by the County to build what are known as splash pads at existing parks around the region. Splash pads are flat surfaces with water features for kids. The splash pads at Brandi Fenton Memorial Park, as well as those recently

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constructed at other locations, have become very popular with families. Unlike a pool, they do not require a lifeguard or staff supervision and can remain open for many months of the year. These splash pads are suitable for installation at parks that already have basic infrastructure such as bathrooms, sidewalks and ramadas. At a cost of \$700,000 each, we initially developed a project based on five in unincorporated Pima County for a total of \$3.5 million. Since then the City of Tucson and towns of Oro Valley and Sahuarita have also shown interest in expanding this to a regional project. My staff are in the process of mapping existing splash pads and working with these other jurisdictions to determine the highest areas of need for additional splash pads.

Recommendation: I recommend at least \$3.5 million for this project with the understanding that the number could be increased based on additional planning.

36th Street Natural Resource Park

This is a new \$480,000 project proposed by the County to develop a 20 acre natural open space property located at 36th Street and Kino Boulevard, across from Quincie Douglas Center and the UA Bio Sciences Park, into a usable park for the community and the six schools in the vicinity. The focus of the park will be on passive recreation and wildlife watching. The project will develop both gravel and ADA compatible walking trails, ramadas and limited picnic area, native vegetation restoration, wildlife viewing sites, paved parking area, restroom complex, school yard habitat learning laboratory area, interpretive signage, security barriers, fencing and entry gates. The site offers a unique opportunity in the area to maintain an urban riparian habitat and associated native plant communities, for the enjoyment of local residents and providing a learning laboratory setting for possible environmental education opportunities for the numerous schools nearby.

Recommendation: I recommend this project.

Agua Caliente Park Pond Restoration

This is a new \$1 million proposal by the County to primarily restore one of the ponds at the popular Agua Caliente Park. The natural spring has been producing less and less water to fill the pond. The pond itself would be drained, dredged, reduced in overall size and lined to eliminate water loss. The existing well system will be upgraded and water piped to additional locations in the park. Access to the historic island will be improved and restored with an ADA accessible pathway, and the overall landscaping will be improved.

Recommendation: I recommend this project.

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Pima Prickly Park

This is a new \$500,000 project that would continue the development of this natural desert park located along River Road south of Orange Grove. The Tucson Cactus and Succulent Society is involved in this project as an ongoing effort to transplant salvaged native plants to the site and develop and education and demonstration site. This bond project would add restrooms, walking paths and possible parking improvements to serve the patrons who visit the park.

Recommendation: I recommend this project.

CAP Trail Program

This is a new \$12 million bond proposal from Pima County, to be supplemented with what we hope will be an additional \$8 million from the Bureau of Reclamation (BOR), to begin developing approximately 40 miles of trails located on the Central Arizona Project (CAP) water canal system and connection trails through Marana and the far west side to connect with the Santa Cruz River Park (The Loop). Staff had a successful meeting recently with the BOR and reported how enthusiastic the BOR staff appeared to be in reaction to this proposal. BOR funding is contingent on future budget proposals. Their funding contribution will be adjusted as discussions continue and we will notify the Committee regarding the final commitment. In addition, the first segment of the route may be funded in full or partially by a proposed retail outlet center at Avra Valley Road and I-10. Again, we will keep the Committee updated on these supplemental funding sources. This project ranked within the top 15 projects in its category in the bond survey.

Recommendation: I recommend this project.

F. SAHUARITA

The Town of Sahuarita's parks and recreation proposals include 3 projects. Of these one was previously tentatively approved by the Committee and two are new.

<u>Dept</u>	<u>ID</u>	<u>Project Name</u>	<u>Status</u>	<u>Tentatively Approved Funding</u>	<u>Current Funding Request</u>
PR	181	Sahuarita Pool and Recreation Complex /YMCA	TA - increase funding	\$12,652,000	\$15,880,500
		North Santa Cruz Park - Phase II	New		\$3,000,000
		Quail Creek - Veterans Municipal Park Phase II	New		\$3,900,000
			TOTAL	\$12,652,000	\$22,780,500

Town of Sahuarita - Tentatively Approved Project with Changes

PR181 – Sahuarita Pool and Recreation Complex/YMCA: Increase funding (Priority 1)

The Committee tentatively approved \$12,652,000 for this project in 2010. The Town of Sahuarita submitted revised cost estimates for the project and is now requesting \$15,880,500 in bond funding. The total cost of the project based on 2014 estimates is now \$18.2 million. The Town held public meetings last fall to determine whether to move the project from Anamax Park to a site owned by Rancho Sahuarita near the Town Hall. Public support for the move was positive. Now the Town is analyzing whether moving the facility to this location would result in any cost increases. The Town and the YMCA continue to indicate their desire to partner in operating this facility. In the past, we asked the Town whether this project could be constructed in phases, thereby reducing the initial County bond investment. The Town responded that phasing the project was not possible; however, most other large recreational projects approved by the Committee have been built in phases. The Town has now broken out the cost for the pool separate from the recreational facility as you can see in the project sheet. In the bond survey results, residents with zip codes in the Sahuarita area ranked this as their top project within their top 15 parks and recreational type projects.

Recommendation: I recommend an even \$15 million for this project contingent on the Town securing the necessary additional funding.

Town of Sahuarita - New

North Santa Cruz Park Phase II (Priority 3)

The Town of Sahuarita is requesting \$3 million for improvements to North Santa Cruz Park, located at 14455 S. Rancho Sahuarita Boulevard. Improvements, based on a master plan, include but are not limited to two lighted, multi-use sports playing fields, a restroom/storage facility, walking paths, ramadas with picnic amenities and associated park landscaping irrigation and additional vehicular parking.

Recommendation: I do not recommend this project as Sahuarita's highest ranked project and the full service library proposed for Sahuarita far exceed Sahuarita's fair share of County bond funding.

Quail Creek Veterans Municipal Park Phase II (Priority 2)

The Town of Sahuarita is requesting \$3.9 million for improvements to Quail Creek Veterans Municipal Park, located at 1905 North Old Nogales Highway, directly across from the entrance to the Quail Creek community. Improvements, based on a master plan, include but are not limited to four lighted, multi-use sports playing fields,

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restroom/storage facility, basketball court, walking paths, ramadas with picnic amenities and associated park landscaping irrigation and additional vehicular parking.

Recommendation: I do not recommend this project as Sahuarita's highest ranked project and the full service library proposed for Sahuarita far exceed Sahuarita's fair share of County bond funding.

G. ORO VALLEY

The Town of Oro Valley's parks and recreation proposals include 3 projects. Of these one was previously tentatively approved by the Committee, one is resubmittal, and one is new.

<u>Dept</u>	<u>ID</u>	<u>Project Name</u>	<u>Status</u>	<u>Tentatively Approved Funding</u>	<u>Current Funding Request</u>
PR	217	James D. Kriegh Park Upgrades	TA - increase funding/update scope	\$1,000,000	\$3,000,000
PR	218	Naranja Park Improvements	Resubmittal		\$9,000,000
		Riverfront Park Softball Fields	New		\$1,000,000
			TOTAL	\$1,000,000	\$13,000,000

Town of Oro Valley - Tentatively Approved Project with Changes

PR217 – James D. Kriegh Park Upgrades: scope change and increase funding (Priority 1)

The Committee tentatively approved PR217 for \$1 million in 2009. The Town of Oro Valley is now requesting \$3 million for an expanded scope that would include extension and reconstruction of Egleston Drive between Linda Vista and Calle Concordia and additional parking. The \$2 million increase is primarily due to the proposed road improvement.

Recommendation: I recommend these changes.

Town of Oro Valley – Resubmittal

PR218 - Naranja Park Improvements (Priority 3)

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The Town originally requested \$20 million for this project in 2006 and \$38 million in 2007 and ranked it "B" in priority. The Parks and Recreation subcommittee did not recommend this project to the Committee. The revised request has been reduced to \$9 million and is now limited to the design and construction of water, wastewater, electric and roadway infrastructure. The Town is in the process of updating a 2002 master plan for this site, which will inform which park facilities are constructed first after this initial infrastructure investment. This will be useful information to have before a County bond election so that voters can see when and what useable facilities may be constructed following this initial investment.

Recommendation: I recommend an additional \$1 million for this project, bringing the total in County bond funding to \$10 million, and appreciate the Town's efforts to phase the improvements.

Town of Oro Valley – New

Riverfront Park Softball Fields (priority unknown)

The Town recently submitted a new \$1 million proposal to convert two existing multipurpose fields into three youth softball fields, and to update two existing softball fields, at their Riverfront Park. This proposal is in response to a growing demand for more youth softball fields in Oro Valley and, according to their proposal, would result in a 5-field complex that could serve as a tournament site.

Recommendation: I support this project.

H. SOUTH TUCSON

The City of South Tucson's parks and recreation proposals include three projects. Of these two were previously tentatively approved by the Committee and one is new.

<u>Dept</u>	<u>ID</u>	<u>Project Name</u>	<u>Status</u>	<u>Tentatively Approved Funding</u>	<u>Current Funding Request</u>
PR	226	JVYC/Ochoa Gym	TA	\$1,000,000	\$1,000,000
PR	225	El Casino Park	TA - delete	\$850,000	\$0
		El Paso Southwestern Greenway Construction (S. Tucson portion)	New		\$1,500,000
			TOTAL	\$1,850,000	\$2,500,000

City of South Tucson - Tentatively Approved Projects with No Changes

PR226 – JVYC/Ochoa Gym (Priority 5)

Recommendation: I do not recommend this \$1 million project as South Tucson has proposed two flood control projects totaling \$5.2 million as higher priority than this project, as well as a \$1.5 million El Paso Greenway project which is also higher priority than this project.

City of South Tucson - Tentatively Approved Projects with Changes

PR225 – El Casino Park; delete (Priority 6)

The Committee tentatively approved \$850,000 in 2011 for this project. However, since then, the Primavera Foundation has constructed an apartment complex at this site. Therefore, the City Manager is requesting that this project be deleted.

Recommendation: I support the City Manager's request to delete this project.

City of South Tucson – New

El Paso Southwestern Greenway Construction - S. Tucson segment (Priority 3)

The City of South Tucson submitted a \$1.5 million proposal to fund the development of a multi-use pathway between South 11th Avenue and South 6th Avenue, which is part of the larger El Paso Southwestern Greenway alignment that is planned from just north of downtown Tucson to exiting trails around the Kino Environmental Restoration Project north of the Kino Sports Complex along Ajo, which then ties into the existing Julian Wash Pathway. It is estimated that the total construction cost, excluding right of way acquisition, for this segment would cost between \$4 million and \$6 million. Other funding includes a \$500,000 Transportation Enhancement grant already awarded to the City of South Tucson, and it is understood that the City will likely apply for additional funding from the Regional Transportation Authority (RTA) greenways category of which \$30 million remains from the original \$60 million.

Recommendation: I support this project as it continues to build upon a regional multi-use trail system.

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I. PASCUA YAQUI TRIBE

The Pascua Yaqui Tribe has one parks and recreation proposal, this project was previously tentatively approved by the Committee.

PR228 - Lawrence Hiaki Pathway Tentatively Approved Project – no changes

Recommendation: I support this \$500,000 project contingent on the Tribe submitting more information on the precise location of the trail alignment and details who owns the right of way.

J. OTHER ORGANIZATION PROPOSALS

The non-governmental organizations submitted proposals, two of which were previously tentatively approved by the Committee and one which is new.

<u>Dept</u>	<u>ID</u>	<u>Project Name</u>	<u>Status</u>	<u>Tentatively Approved Funding</u>	<u>Current Funding Request</u>
PR	231	Arizona Velodrome Center - Kino Campus	TA	\$5,000,000	\$5,000,000
FM	92	Ajo Community Golf Course Improvements	TA	\$320,000	\$320,000
		First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	New		\$800,000
			TOTAL	\$5,320,000	\$6,120,000

PR231 - Arizona Velodrome – Tentatively Approved

The Committee unanimously tentatively approved \$5 million for this project in November 2010 and in a separate motion, recommended 10 to 9 that the Velodrome be located at the Kino Campus. There has been discussion both by the Committee and independent of the Committee as to whether Kino Campus is the best location for such a facility. In addition, I forwarded a report to the Committee on May 23, 2013 that examined other existing and proposed velodromes worldwide. The report found that \$5 million may not be adequate to construct such a facility. In addition, it highlighted the importance of having a financial commitment for operations and maintenance. I then wrote to the group that proposed the project, Perimeter Bicycling Association (PBA), and requested that they develop a 25-year agreement for PBA to fund all operating and maintenance costs. I still have not received a response. For this reason, I ask that the Committee delete this project.

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Recommendation: Delete this project as the proponents have been unable to substantiate the true cost of the facility and have not committed to fund management of the facility.

FM92 - Ajo Community Golf Course Improvements – Tentatively Approved

Recommendation: I support this project and no changes to it have been proposed.

First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course – New

Tucson Conquistadores have submitted a request for \$800,000 to develop an affiliate site of The First Tee of Tucson Youth Golf and Life Skills Program at Crooked Tree Golf Course, at the County's Arthur Pack Park, northwest of Tucson. The project would include a 9 hole par 3 course, short game practice area and a First Tee Youth Learning Center and Clubhouse with classroom space, offices and a computer lab. The first site in Tucson is located at El Rio on Tucson's west side.

Recommendation: I support this new project contingent upon successful discussions with the current operator of the Crooked Tree Golf Course, and the identification of enough already degraded land at Arthur Park Park to locate the proposed improvements without disturbing existing natural areas.

CHH/dr

Attachments

- c: The Honorable Chair and Members, Pima County Board of Supervisors
John Bernal, Deputy County Administrator for Public Works
Hank Atha, Deputy County Administrator for Community and Economic Development
Nanette Slusser, Assistant County Administrator for Public Works Policy
Chris Cawein, Director, Natural Resources, Parks and Recreation
Tom Moulton, Director, Economic Development and Tourism
Nicole Fyffe, Executive Assistant to the County Administrator
Diana Durazo, Special Staff Assistant to the County Administrator

Parks and Recreation Table

Dept	ID	Parks and Recreation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
City of Tucson proposals											
PR	4	Udall Park Expansion	TA	16-Oct-09	Tucson - 13	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
PR	5	Jacobs Park Recreation Center	TA	16-Oct-09	Tucson - 9	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
PR	20	Reid Park Improvements	TA	16-Oct-09	Tucson - 7	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
PR	29	Purple Heart Park Expansion	TA	16-Oct-09	Tucson - 19	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	267	Sentinel Park - A Mountain Park Improvement Project	TA	16-Oct-09	Tucson - 8	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			
PR	34	Urban Greenways City of Tucson	TA	19-Nov-10	Tucson - 3	\$ 15,000,000	\$15,000,000	\$0			
PR	19	Freedom Center Expansion and Pool Improvements	TA - increase funding/update scope	16-Oct-09	Tucson - 20	\$2,000,000	\$ 2,500,000	\$ 2,500,000			
PR	28	Lincoln Park Improvements	TA - update scope	16-Oct-09	Tucson - 21	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	35	City of Tucson Sports Fields & Lighting (change to Regional Sports Fields & Light	TA - increase funding & scope	15-Oct-10	Tucson - 1	\$ 10,000,000	\$ 17,615,000	\$ 20,000,000			
PR	201	Oury Pool Renovations	TA - increase funding	21-May-10	Tucson - 23	\$620,000	\$ 1,500,000	\$ 1,500,000			
PR	220	Adaptive Recreation Center Expansion	TA - update scope	15-Oct-10	Tucson - 5	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000			
PR	14	Silverlake Park Expansion	Resubmittal		Tucson - 16		\$ 2,300,000	\$0			
PR	46	Kennedy Park Improvements and Expansion	Resubmittal		Tucson - 11		\$ 2,500,000	\$0			
		Murrieta Park Improvements	New		Tucson - 12		\$ 5,000,000	\$5,000,000			
		Oury Park Festival Area	New		Tucson - 22		\$ 1,500,000	\$0			
Town of Marana proposals											
PR	210	Bureau of Reclamation Sports Park	TA - increase funding	16-Apr-10	Marana - 8	\$10,000,000	\$ 17,500,000	\$0			
PR	213	Marana Cultural and Heritage Park - Recreational Facilities	Resubmittal		Marana - 2		\$ 17,800,000	\$8,900,000			
FC	8	Barnett Linear Park and Flood Control Channel	Resubmittal		Marana - 3		\$ 6,000,000	\$0			
Pima County proposals											
PR	77	Shooting Sports Program Site Improvements	TA	16-Oct-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			
PR	103	Rillito Race Track Conversion	TA	18-Dec-09	PC	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000			
PR	109	Flowing Wells Park Skateboard Park and Improvements	TA	16-Oct-09	PC	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			
PR	115	Ted Walker Park Sporting Dog Training Site	TA	16-Oct-09	PC	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			
PR	237	Flowing Wells District Park Expansion	TA	16-Oct-09	PC	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000			
PR	273	Kory Laos Freestyle Memorial BMX Park	TA	16-Oct-09	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000			
PR	138	Benson Highway Park Development & Land Acquisition	TA	18-Dec-09	PC	\$ 5,400,000	\$ 5,400,000	\$ 5,400,000			
PR	13	Esmond Station Regional Park	TA - increase funding & scope	18-Dec-09	PC	\$2,400,000	\$ 6,800,000	\$ 6,800,000			
PR	95	Swimming Pool Renovations	TA - delete	16-Oct-09	PC	\$ 1,500,000	\$0	\$0			
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex)	TA - decrease funding	16-Apr-10	PC and Baja Sports	\$4,000,000	\$ 3,500,000	\$ 3,500,000			
PR	140	Willie Blake Park (formally Ajo Detention Basin Park)	TA - decrease funding & scope	17-Jun-11	PC	\$2,200,000	\$ 350,000	\$ 350,000			
PR	280	School District Partnerships (replace with Flowing Wells High School)	TA - reduce funding & scope	17-Jun-11	PC & School District	\$ 15,000,000	\$1,500,000	\$ 1,500,000			
PR	110	George Mehl Family Foothills Park	TA - reduce scope & funding	16-Oct-09	PC	\$ 4,000,000	\$ 2,500,000	\$ 2,500,000			
PR	141	Robles Community Park	TA - delete	16-Oct-09	PC	\$ 1,630,000	\$0	\$0			
PR	86	Lawrence Community Center and Swimming Pool	TA - combo with PR116	16-Oct-09	PC	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000			
PR	116	Lawrence Park Improvements	TA - combo with PR86	18-Dec-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			
PR	105	River Bend Conservation Education Center at Brandi Fenton Memorial Park	TA - delete	17-Jun-11	PC & Native Seeds Search	\$ 1,000,000	\$0	\$0			
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park	TA - scope change	16-Apr-10	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
PR	96	Model Airplane Parks	TA	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	15-Oct-10	PC	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000			
PR	281	Public Natural Park Trailheads	TA update scope /increase funding	15-Oct-10	PC	\$ 2,000,000	\$ 3,500,000	\$ 3,500,000			
		Kino Sports Complex Repurposing and Expansion	New		PC		\$ 3,900,000	\$ 3,900,000			
		County-wide Splash Pad Program	New		PC		\$ 3,500,000	\$ 3,500,000			
		36th Street Natural Resource Park	New		PC		\$ 480,000	\$ 480,000			
		Agua Caliente Park Pond Restoration	New		PC		\$ 1,000,000	\$ 1,000,000			
		Pima Prickly Park	New		PC		\$ 500,000	\$ 500,000			
		CAP Trail Program	New		PC		\$ 12,000,000	\$ 12,000,000			

Town of Sahuarita proposals										
PR	181	Sahuarita Pool and Recreation Complex /YMCA	TA - increase funding	16-Apr-10	Sahuarita - 1	\$12,652,000	\$ 15,880,500	\$ 15,000,000		
		North Santa Cruz Park - Phase II	New		Sahuarita - 3		\$ 3,000,000	\$0		
		Quail Creek - Veterans Municipal Park Phase II	New		Sahuarita - 2		\$ 3,900,000	\$0		
Town of Oro Valley proposals										
PR	217	James D. Kriegh Park Upgrades	TA - increase funding/update scope	16-Oct-09	OV - 1	\$1,000,000	\$ 3,000,000	\$ 3,000,000		
PR	218	Naranja Park Improvements	Resubmittal		OV - 3		\$ 9,000,000	\$ 10,000,000		
		Riverfront Park Softball Fields	New		OV - ?		\$ 1,000,000	\$ 1,000,000		
City of South Tucson proposals										
PR	226	JVYC/Ochoa Gym	TA	16-Oct-09	S.Tucson - 5	\$ 1,000,000	\$ 1,000,000	\$0		
PR	225	El Casino Park	TA - delete	17-Jun-11	S. Tucson - 6	\$ 850,000	\$ 850,000	\$0		
		El Paso Southwestern Greenway Construction (S. Tucson portion)	New		S. Tucson - 3		\$ 1,500,000	\$ 1,500,000		
Pascua Yaqui Tribe proposals										
PR	228	Lawrence Hiaki Pathway	TA	15-Oct-10	Pascua Yaqui	\$ 500,000	\$ 500,000	\$ 500,000		
Other Organization proposals										
PR	231	Arizona Velodrome Center - Kino Campus	TA	19-Nov-10	Perimeter Bicycling (Tucson)	\$ 5,000,000	\$ 5,000,000	\$0		
FM	92	Ajo Community Golf Course Improvements	TA	19-Mar-10	Ajo Golf Course (Unincorp.PC)	\$ 320,000	\$ 320,000	\$ 320,000		
		First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	New		Tucson Conquistadores (Unincorp.PC)		\$ 800,000	\$ 800,000		
						\$ 185,172,000	\$ 266,995,500	\$ 202,050,000		

Town of Marana Resolution

MARANA RESOLUTION NO. 2014-034

RELATING TO COMMUNITY DEVELOPMENT; APPROVING AND AUTHORIZING TOWN STAFF TO SUBMIT THE TOWN OF MARANA'S UPDATED LIST OF PROPOSED BOND PROJECTS TO THE PIMA COUNTY BOND ADVISORY COMMITTEE FOR CONSIDERATION FOR INCLUSION IN FUTURE PIMA COUNTY GENERAL OBLIGATION BOND ELECTIONS

WHEREAS the Pima County Bond Advisory Committee evaluates submissions from Pima County and the incorporated jurisdictions within Pima County in order to recommend a package of projects for inclusion in general obligation bond elections; and

WHEREAS on February 12, 2013, the Town Council adopted Resolution No. 2013-011 approving a list of proposed bond projects to be submitted to the Bond Committee for consideration for inclusion in future bond elections; and

WHEREAS the Mayor and Council of the Town of Marana find it is in the best interests of its citizens to submit an updated list of proposed projects to the Pima County Bond Advisory Committee.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE TOWN OF MARANA, ARIZONA, AS FOLLOWS:

SECTION 1. The Town of Marana's updated list of proposed bond projects attached to and incorporated by this reference in this resolution as Exhibit A is hereby approved, and Town staff is hereby authorized and directed to submit the list to the Pima County Bond Advisory Committee for and on behalf of the Town of Marana.

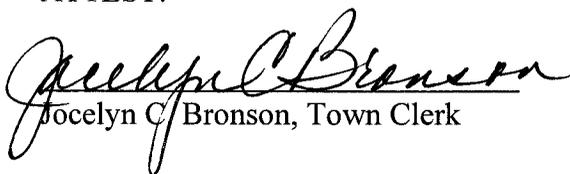
SECTION 2. The Town's Manager and staff are hereby directed and authorized to undertake all other and further tasks required or beneficial to carry out the terms, obligations, and objectives of this resolution.

PASSED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE TOWN OF MARANA, ARIZONA, this 1st day of April, 2014.



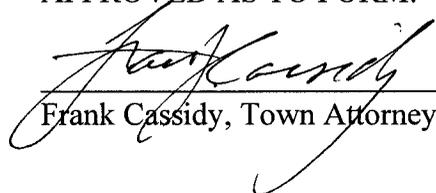
Mayor Ed Honea

ATTEST:



Jocelyn C. Bronson, Town Clerk

APPROVED AS TO FORM:



Frank Cassidy, Town Attorney



EXHIBIT A

Ranking	Project	Project	Request
1		Marana Heritage River Park Economic Development	20,000,000
2	PR213	Marana Cultural & Heritage Park	17,800,000
3	FC8	Barnett Linear Channel	6,000,000
4	FC9	Lower Santa Cruz River Levy	7,000,000
5	CD4	Affordable Housing (Marana)	1,500,000
6	CD5	Neighborhood Housing Stock Retention Fund	1,000,000
7	FM39	North Marana Library & Multi-Generational Community Center	16,700,000
8	PR210	Bureau of Reclamation Sports Park	17,500,000
9	PR211	Southern Marana Multi-Generational Community Center	5,400,000
Partner Project			
	FM84	Marana Health Center Expansion	
		Marana Performing Arts/Community Center	

EXHIBIT A

Criteria

Pima County Bond Advisory Committee
Criteria for Project Inclusion
Revised June 14, 2013

- Broad demonstrated support by public
- Has regional public benefit
- Partnerships
- Other funding sources or matches
- Education and workforce training
- Advances Board adopted principles of sustainability and conservation
- Previously authorized large-scale bond projects or programs that are now short funding
- Phasing of large projects
- Impact on operating and maintenance costs for governments and commitment to fund these ongoing costs
- Project or program is a capital improvement, not a repair or maintenance project

Criteria below would apply to the entire bond package at the end of the process and not to individual projects:

- Advances Board adopted principles of economic development and basic employment growth that will attract more jobs to the community.
- Advances the following nine principles that represent the shared values identified in the Imagine Greater Tucson process: accessibility, educational excellence, environmental integrity, good governance, healthy communities, higher education, broad-based prosperity, quality neighborhoods, and regional identity.
- Regional or jurisdictional balance

Project Sheets

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: UDALL PARK EXPANSION

PR4

Location: This project is located at 7200 E. Tanque Verde Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 2.

Scope: Design and construction of improvements in accordance with the Udall Park Master Plan, including new lighted sport fields, ramadas with picnic amenities, restroom facilities, a walking paths, and associated park landscaping irrigation and vehicular parking.

Benefits: This project will address the community's needs for Large group and family-oriented picnicking, adult and youth sports, fitness and more passive recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$475,000. There is also an estimated increase in annual revenues of \$32,341. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The project will provide regional benefits to this area of the community by providing for the growth and ever-increasing demand for more sport fields.

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: JACOBS PARK RECREATION CENTER

PR5

Location: This project is located at 1010 W. Lind, which is within the incorporated jurisdiction of the City of Tucson, Ward 3.

Scope: Design and construction of a new center at Jacobs Park at the site of the existing YMCA building. The existing center will be demolished or remodeled. The design will be determined through a public participation process and in accordance with the City's Standards for centers.

Benefits: This project will address the community's needs in this region for indoor recreation and programs, as identified by the center master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will also provide facilities for residents living in an area with very limited opportunities for indoor recreation, especially as it relates to youth, family and seniors in the region.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$400,000. There is also an estimated increase in annual revenues of \$4,900. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit, since it the only one of its kind in the region. It will also provide a benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: REID PARK IMPROVEMENTS

PR 20

Location: This project is located at 900 S. Randolph Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of improvements to Reid Park including an expanded play area by ramada 1, expanded parking and restroom on 22nd Street and Country Club, a new seating node along the walking path on 22nd Street and Lakeshore, irrigation system improvements based on the established irrigation system master plan, electrical infrastructure improvements, a new picnicking area by field 5, internal circulation and pedestrian path system with associated amenities and development of an expanded open, space grassy area near the lake for multipurpose use.

Benefits: This project will address the community's needs for improved park access, circulation and use of existing parking, improved picnicking, and improved large group gathering space, as identified by the park master plan and in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,000,000

Bond Funding: \$2,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$53,000. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional and will serve the central region of the community, providing improved use of one of the City's most popular park.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: PURPLE HEART PARK EXPANSION

PR29

Location: This project is located at 10050 E. Rita Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Design and construct an expansion of Purple Heart Park per the park master plan that includes basketball courts, tennis courts, sports fields, a children's playground, ramadas with picnic amenities, jogging/walking path, volleyball courts, landscaping, irrigation, lighting, and parking.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking, youth sports and user fitness, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will provide recreation opportunities for residents living in an area with shortage of parks and recreation facilities of the types identified above.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$139,000. There is also an estimated increase in annual revenues of \$3,400. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional and will provide recreation opportunities to an area of the community experiencing a high rate of growth. The project will provide additional regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Projects

Project Name: Sentinel Peak - "A" Mountain Park Improvement Project

PR267

Location: Sentinel Peak ("A" Mountain) Park and its boundaries with adjacent neighborhoods, Tucson Origins Heritage Park and Tumamoc Hill

Scope: In conformance with the Mayor and Council approved park master plan, the final scope of improvements to Sentinel Peak Park will be prioritized through a public process. These master planned improvements include:

- The design and construction of new ADA accessible paths.
- Ramada-shaded trailhead plazas and overlooks similar to the Phase 1 improvements completed in June, 2013.
- The design and construction of improvements at both trailhead parking lots to improve ADA accessibility.
- Trees for shade, rainwater harvesting for native landscaping/revegetation.
- Alternative paving materials to mitigate the urban heat island effect.
- The design and construction of a solar-powered restroom with composting toilets.
- The preparation of a comprehensive trail plan for the entire 378 acre park, new trail construction, expansion of the Gilbert Escandon Jimenez Trail, new trail signing, decommissioning of the park's many wildcat trails.
- The restoration of historic (WPA) structures within the park including the west overlook gazebo.
- The design and construction of shaded picnic ramadas.
- Mapping and interpretation of the park's cultural and historic resources.
- Mapping and protection/enhancement of the park's wildlife habitat and movement corridors.
- Possible expansion of the park to include surrounding historic properties, equestrian trail connections and wildlife corridors.

Benefits: Tucson gets its name from the Tohono O'odham word *chuk shon*, the black (basaltic) base of "A" Mountain where the Santa Cruz River rose to the surface and began 6,000 years of continuous habitation. For generations Tucsonans have enjoyed the views from Sentinel Peak. In this unique place, with its close proximity to Tucson's resurging downtown, we have a world-class heritage park that benefits the entire region and is an attraction to Pima County residents and visitors alike.

Costs: \$5 million

Bond Funding: \$2.5 million

Other Funding: Ward I Council funds, RTA bonds (wildlife corridor crossing Grande to Santa Cruz River), Heritage Funds, federal funds

Fiscal Year Project Start and Finish Date: Planning currently underway, Design at 13 to 15 months, and Construction at 16- 36 months.

Project Management Jurisdiction: City of Tucson Parks and Recreation, and City of Tucson Historic Preservation Office.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover

the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$47,000. There is also an estimated increase in annual revenues of \$1,500. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: "A" mountain is a cultural, historical and natural icon holding unrealized potential to enhance Tucson, Pima County and Arizona as a whole.

Supervisor District of Project Location: District 5

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: Urban Greenways

PR34

Location: This project will include greenway development within the area bounded by the Pantano River, Julian Wash, Santa Cruz River and Rillito River.

Scope: Design and construction of segments of the Arcadia Greenway, Alamo Greenway, Arroyo Chico Greenway, Atturbury Urban Greenway and the El Paso Southwestern Greenway. These urban greenways are included in the Pima Regional Trail System Master Plan. They provide alternate modes of transportation as well as recreational opportunities on a multi-use paved path system that connects schools, parks, shopping, work, tourist attractions and other destinations.

Benefits: This project will address the need for a community-wide, interconnected path system that connects parks, the alternate mode transportation system and common destinations such as schools, places of employment, shopping and hotels. Planning for these greenways and the comprehensive Pima Regional Trail System Master Plan has included public input and has demonstrated public support.

Costs: \$15,000,000

Bond Funding: \$15,000,000

Other Funding: None identified at this time, but matching funds will continue to be pursued.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$6,000 per mile. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: This project is regional in scope and will have a regional benefit.

Supervisor District of Project Location: All

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: FREEDOM CENTER EXPANSION & POOL IMPROVEMENTS

PR19

Location: This project is located at 5000 E. Twenty-Ninth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and expansion of Freedom Center in accordance with the center master plan. Includes a senior multipurpose room, preschool/childcare facilities with associated kitchen, landscaping and vehicular parking. Improvements to Freedom Pool including a new slide, installation of non-slip decking, modernized pump room and vessel upgrades.

Benefits: This project will address the community's needs in this area identified by the Freedom Center Master Plan, which was developed through an extensive public participation process. The City of Tucson Parks and Recreation 10-Year Strategic Service Plan identified this area of the community as a high priority area for park and recreation facilities.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$329,000. There is also an estimated increase in annual revenues of \$2,250. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the center. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: LINCOLN PARK IMPROVEMENTS

PR28

Location: This project is located at 8290 E. Escalante, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Design and construction of two soccer fields or a new four field complex with lights and associated amenities at Lincoln Park.

Benefits: This project will address the community's needs for sport fields, as identified in the City of Tucson Parks and Recreation 10 Year Strategic Service Plan. This project will also provide softball fields in an area of the community with a shortage of sport fields.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$472,000. There is also an estimated increase in annual revenues of \$31,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: Improving this regional park will provide regional benefits to the southeast area of the community.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: City of Tucson Parks and Recreation Department
Revised April 2014

Future Bond Election Proposed Projects

Project Name: Regional Sports Fields and Lighting

PR 35

Location: Various parks throughout the county.

Scope: Lighting System Replacements

City of Tucson - \$6,175,000

Freedom Park – replace lighting system on 1 softball field

Fort Lowell Park - replace lighting systems at 2 multi-purpose fields

Jacobs-Ochoa Park- replace lighting system on 1 soccer field

Kennedy Park – replace lighting system on 1 softball field

Lakeside Park – replace lighting systems on 1 softball and 1 soccer field

Lincoln Park – replace lighting systems on 4 softball fields

Menlo Park- replace lighting system on 1 softball field

Murrieta Park – replace lighting systems on 3 softball and 1 baseball field

Palo Verde Park- replace lighting system on 1 multi-purpose field and 1 baseball field

Rudy Garcia Park- replace lighting systems on 1 softball, 1 little league, 1 soccer field and 1 baseball field

Santa Rita Park – replace lighting system on 1 softball field

Pima County - \$3,185,000

Bud Walker – replace lighting system on 2 multi-purpose fields

McDonald Park – replace 4 baseball fields

Mike Jacobs Sports Park – replace lighting on 1 field

Thomas Jay/Littletown Park – replace 2 baseball fields

Three Points Veteran’s Memorial Park – connect existing lighting on 3 fields to central controller

Lighting Existing Fields

City of Tucson - \$2,990,000

Columbus Park- install lighting systems on 2 little league fields

Golf Links Park – install lighting system on 1 soccer field

Jacobs Park- install lighting systems on 2 multi-purpose fields

Mission Manor Park- install lighting system on 1 little league field

Murrieta Park- install lighting system on 1 little league field

Palo Verde Park – install lighting system on 1 softball field and 1 multi-purpose field

Rudy Garcia Park – install lighting system on one soccer field

Purple Heart Park – install lighting system on 1 little league field

Pima County - \$2,535,000

Arthur Pack – light 3 multi-use fields

Brandi Fenton Memorial Park – add lighting to 1 existing field

Bud Walker – add lights to 1 multi-purpose field

Mike Jacobs Sports Park – add lighting to ancillary facilities (parking lot, Fun Spot)

Northwest YMCA – light 2 softball and 1 soccer field

New Fields with Lights

City of Tucson - \$2,047,500

Freedom Park - construct new baseball field and multi-purpose field with lighting system

Jacobs Park - construct 1 new soccer field with lighting system

Rudy Garcia - construct 1 new softball field with lighting system

Pima County - \$682,500

Dan Felix – construct 1 new soccer field with lighting system

City of Tucson will receive \$11,212,500 in funding for PR 35 Sports Fields and Lighting. Based on the completion of any of the identified projects or if it is determined for any reason that the listed projects are deemed unfeasible to construct or the projects were completed with other funding, the alternate projects will be completed as part of the project and within the total funding of \$11,212,500. See attached list of Alternate Projects.

Benefits: Will increase usage of existing fields, lower light pollution, increase energy efficiency, and reduce electrical costs.

Costs: \$17,615,000

Bond Funding: \$9.36 million for lighting system replacements, \$8.255 million for lighting existing fields and new fields with lights.

Other Funding: TBD

Fiscal Year Project Start and Finish Date: Approximately three to five years.

Project Management Jurisdiction: TBD

Future Operating and Maintenance Costs: These projects can be incorporated into the annual budget.

Regional Benefits: Many of these ball fields are used by County and City residents

Supervisor District of Project Location: All

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

**Department: City of Tucson Parks and Recreation Department
April 2014**

Future Bond Election Proposed Projects

Addendum: Alternate Sites for Regional Sports Fields and Lighting (PR 35)

List of City of Tucson Alternate Projects for Sports Fields and Lighting

City of Tucson will receive \$11,212,500 in funding for PR 35 Sports Fields and Lighting. Based on the completion of any of the identified projects or if it is determined for any reason that the listed projects are deemed unfeasible to construct or the projects were completed with other funding, the alternate projects will be completed as part of the project and within the total funding of \$11,212,500. See the below list of Alternate Projects:

Lighting System Replacements – Alternate Projects

City of Tucson

Udall Park - replace lighting systems on 2 soccer fields
Santa Rita Park – replace lighting system on baseball field
Udall Park - replace lighting systems on 1 baseball field and 1 little league field
Lincoln Park – replace lighting systems on 2 soccer fields
Gollub Park- replace lighting system on 1 baseball field
Menlo Park – replace lighting system on 1 soccer field

Lighting Existing Fields – Alternate Projects

City of Tucson

Mansfield Park - install lighting system on 1 multi-purpose field
Jesse Owens Park - install lighting system on 1 multi-purpose field

New Fields with Lights – Alternate Projects

City of Tucson

Mission Manor Park-construct 2 new soccer fields with lighting systems
Estavan Park -construct 1 new rugby field with lighting system

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

2014 Bond Election Proposed Project

Project Name: OURY POOL RENOVATIONS

PR201

Location: This project is located in Quiroz/Herrera Park at 600 W. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Design and construction of upgrades to the aging Oury Pool and bathhouse facility. A recent collaborative planning process between the City of Tucson, Pima County and the neighborhood indicates a need for a slide, splash area and zero depth pool entry. Oury Pool has been a culturally significant amenity in the neighborhood for three generations. It is currently in need of significant renovations to be operational. The purpose of this project is to bring the pool up to national design recommendations for pool accessibility and operation, expand the features of the pool to meet the needs of pool users of all ages and interpret the history of the region through public art and signage.

Benefits: This project will address the community's needs for water-oriented recreation and cultural and historic interpretation as identified in the neighborhood driven master planning process.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$252,000. There is also an estimated increase in annual revenues of \$5,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are to the city wide system of pool users, The project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: ADAPTIVE RECREATION CENTER EXPANSION

PR220

Location: This project is located at 3455 E. Zoo Court, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of an expansion of the Adaptive Recreation Center located in Reid Park. The Adaptive Recreation Center is the only recreation center in Pima County planned specifically to address the needs of those in the community with disabilities. Planning began in 1993 with a preliminary master plan then progressed in 1997 to a more detailed schematic design for the projected long range build out of the center. The City of Tucson Mayor and Council adopted the master plan in 2000. The master plan identifies two major components of the center – an aquatic facility and a non-aquatic ('dry') facility. The aquatic facility was built using City of Tucson 2000 bond funds. The design and construction of the 'dry' facility is the scope of the proposed Pima County bond funded project, PR220. The dry facility will support therapeutic programming for a wide variety of disabilities. The planned 'dry' facility includes a kitchen for life skills, nutrition classes and social programming, a gym/multipurpose room for Special Olympics and sports programming (basketball, floor hockey, team handball), a walking track with emergency call stations, frequent benches for rest and a surveillance system for walking clubs and a fitness room with accessible equipment. Other programming to address life skills, fitness, socialization, nutrition and developmental delays will occur in the planned rooms for changing clothes, aerobic exercise, arts and crafts, games, social gatherings, meetings, quiet respite and computer training. The associated parking facilities will have more accessible spaces than is minimally required by code.

Benefits: This project will address the community's needs for indoor recreation for the members of the community with disabilities as well as the general public. Currently the City of Tucson supports a therapeutic recreation program that provides life skills training, recreation, fitness and socialization for clients from 6 months of age to adulthood. This existing programming is confined by a lack of space to accommodate all who wish to participate. For example, capacity at children's summer camps is limited and results in waiting lists and children that can't be accommodated. The Kids Zone program for children age 3 – 5 is currently held in a small space that can't accommodate all who wish to participate. The Special Olympics athletes compete for time at existing indoor gymnasiums. Besides expanding the capacity of existing programming, the Adaptive Recreation Center expansion would facilitate additional programming such as walking clubs, fitness groups and life skills training. The City's therapeutic program is a well established, well respected resource for the members of our community with disabilities that are in need of a wide range of services to address the diverse issues experienced by those with Parkinson's disease, muscular dystrophy, multiple sclerosis, arthritis, asthma, stroke effects, heart disease, cancer, diabetes, brain and spinal cord injury, epilepsy, blindness and visual impairments, deafness and hearing impairments, cerebral palsy, autism, attention deficit, emotional/behavioral/learning disabilities, addictions, multiple chemical sensitivities and more.

Costs: \$12,000,000

Bond Funding: \$12,000,000

Other Funding: City of Tucson funding has supported the master planning as well and the design and construction of the aquatic facility, the first component of the long range build out of the Adaptive Recreation Center.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$674,000. There is also an estimated increase in annual revenues of \$31,625. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The Adaptive Recreation Center is the only existing center focused on the needs of members of our community with disabilities. The expansion would provide increased programming capacity and new programming to serve citizens throughout Pima County.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Project

Project Name: SILVERLAKE PARK EXPANSION

Location: This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of an informal open play turf area, a covered playground, paved paths, a covered basketball court, ramadas with picnic amenities, parking areas and associated landscaping and irrigation in accordance with the park master plan.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking activities, youth sports and multipurpose court activities, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,300,000

Bond Funding: \$2,300,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$95,000. There is also an estimated increase in annual revenues of \$10,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Project

Project Name: KENNEDY PARK IMPROVEMENTS AND EXPANSION

PR46

Location: This project is located at Ajo Way and Mission Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Design and construction of improvements at Kennedy Park including field renovations, a new lighting system, new irrigation systems and a concession stand.

Benefits: This project will address the community's needs for large group and family-oriented picnicking, and expanded availability of soccer fields.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: There is no increase in annual operating expenditures expected. There is also no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: Expanding and improving this regional park will provide benefits to the community living on the west and south side of Tucson.

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Project

Project Name: MURRIETA PARK IMPROVEMENTS

Location: This project is located at 1400 N. Silverbell Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Design and construction of improvements to Murrieta Park based on recent master planning to include a new tournament level sports complex with fields, irrigation, concession stands and bleachers as well as a new pool, multiuse paths and other related park infrastructure.

Benefits: This project will address the community's needs within the region for sports fields and park amenities as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated annual operating expenditures are dependent on the scope of this phase of development of the master plan. Operating expenses are expected to be between \$200,000 - \$350,000 based on current master plan elements and similar existing facilities. There is also an increase in annual revenues expected that's dependent on the scope of this phase of development. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Project

Project Name: OURY PARK FESTIVAL AREA

Location: This project is located at 600 S. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Planning, design and construction of a festival area to support regional cultural festivals and commemorative events. The festival area concept is the result of ten years of neighborhood driven master planning to revitalize the Barrio Anita neighborhood and Oury Park. The festival area compliments the existing park as well as planned future nearby amenities such as regional alternate modes transportation corridors, an expanded arterial roadway upgrade at St. Mary's Road to connect to I-10, neighborhood infill projects, public art and improvements to the historic Oury Center. Bond funding is requested only for the festival area. Other funds will be pursued for nearby amenities. The festival space requires infrastructure to support vendors, performers and the public to include an extensive electrical system and a large, lighted public space with ramadas, hardscape, landscape, irrigation and parking.

Benefits: This project will address the community's need for the revitalization of a long-time City park and a culturally rich, multigenerational neighborhood at the City's center. The park master planning process was the result of a grass-root effort by the Barrio Anita neighbors. The long range planning in this neighborhood integrates with the larger community vision of regionally needed public open space for culturally significant events. The more than 400 hundred years of cultural history that the Barrio Anita neighbors want to share with the region tell the story of Tucson's changing land use patterns and shifts in cultural diversity influenced by national events including European settlement, impacts to Native American populations, western expansion of the United States, the Gadsden Purchase and the Mexican American War.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$87,000. There is also an estimated increase in annual revenues of \$15,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional. However, the project will have a local benefit to neighborhood revitalization.

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure

Town of Marana
Date: April 15, 2013

Bond Election Proposed Projects

Priority: Parks

Project Name: BOR Sports Park

Location: The BOR Sports Park site is located approximately one-quarter mile east of the Marana Regional Airport in portions of Sections 2, 3,10,11,14, and 15, T12S, R11E. Arva Valley Road splits the parcel into northern and southern portions. The closest major intersection is Arva Valley Road and Sandario Road, approximately three-quarters of a mile west of the site. The site is approximately one mile south of the Santa Cruz River and four miles west of Arva Valley Road and the I-10 interchange.

Scope: Plan, design, and construct a 500 acre sports facility featuring an 18 field soccer complex, 12 field softball complex, 12 field baseball complex, skate and BMX park with associated access, parking, concession facility, restrooms, and park amenities. An equestrian center with indoor and outdoor arenas, horse stalls, and trail head with access to the CAP trail system are planned for the site.

Benefits: As a growing and progressive community within the Tucson/Eastern Pima County metropolitan area, the Town of Marana is committed to providing its citizens with a full range of recreational opportunities that include active and passive recreation facilities, and an interconnected trail system. The BOR Sports Park fulfills the current and future needs of the Marana community.

Costs: \$35M

Bond Funding: \$17.5M

Other Funding: Bureau of Reclamation \$10M; Town of Marana Impact Fee \$7.5M

Fiscal Year Project Start and Finish Date: FY2015/2016 - FY2021/2022.

Project Management Jurisdiction: Town of Marana

Future Operating and Maintenance Costs: Maintenance costs, estimated at \$1,700,000 (indirect and administrative) - for park improvements will be paid by the Town of Marana using General Fund dollars. The Sports Park will be included as acreage in the Town's park inventory and programmed into the resource allocation for park maintenance as part of the Town's annual budget process \$1.75M.

Regional Benefits: The size, location, and accessibility of the BOR Sports Park site meet the regional recreation needs of the Eastern Pima County and Southeastern Arizona region. Alone, the park can provide soccer, softball, and baseball tournament opportunities for the region and the SW United States. When scheduled in cooperation with other Pima County current and planned facilities national tournament play could be available in SE Arizona.

Supervisor District of Project Location: District 3

Town of Marana
Date: April 15, 2013

Bond Election Proposed Projects

Project Name: Marana Cultural and Heritage Park (Marana Heritage River Park (Recreation Facilities))

Location: The Marana Heritage River Park is located just north of the Santa Cruz River, in portions of Sections 33 and 34, T11SR11E. The site straddles Heritage Park Drive and is located just west of Tangerine Farms Road. Interstate 10 (I-10) is approximately two miles to the east.

Scope: Complete the design and construction of the Marana Heritage River Park (passive recreation and community facilities). Site development, reconstruction of historic buildings to serve as interpretive and exhibition spaces, heritage and arts facilities, access (pedestrian and vehicular), parking, convenience facilities, picnic areas, demonstration areas, areas of passive recreation, and trail connections to the Santa Cruz River are all contained in the site plan. The scope compliments the Town's application for economic development funding to stimulate tourism.

Benefits: The long-term vision for the park is to showcase Marana's agrarian culture by integrating demonstration farming, community gardens, arts and cultural exhibits, performance and event venues, equestrian facilities, and a farmer's market as the centerpiece of a thriving commercial district and tourist destination.

As the Town of Marana works to create a safe community with a strong sense of place, where diverse people are motivated to be involved and feel connected, needed and appreciated it is important that the Town develop key initiatives and high-quality projects. The Heritage River Park celebrates Marana's rich history and agricultural heritage and provides an opportunity to offer a sense of place for the community and economic benefits through private – public partnerships.

The Marana Heritage River Park tells the story of Marana's past, and celebrates, honors and interpret the community's history and culture as part of a integrated recreation experience. Located along the Santa Cruz River, the park will highlight the importance of the river and water and the role of agriculture in the arid southwest from prehistory through modern farming and agribusiness. Residents and visitors will be able to explore the evolution of the rural landscape through educational programs, art events, interactive exhibits, living history, and recreation.

Costs: \$20,000,000

Bond Funding: \$17,800,000

Other Funding: In addition to the more than \$2,000,000 already invested into development of the Park, the Town will leverage additional General Fund, Park Impact Fee, and grant dollars to maximize the impact of Pima County Bond funds.

Fiscal Year Project Start and Finish Date: FY 20013-2014 – 2020-2021

Project Management Jurisdiction: Town of Marana

Future Operating and Maintenance Costs: Maintenance costs, estimated at \$315,000 (indirect and administrative) - for park improvements will be paid by the Town of Marana using General Fund dollars. The Marana Heritage Farm will be included as acreage in the Town's park inventory and programmed into the resource allocation for park maintenance as part of the Town's annual budget process. Both on-going funds for maintenance and one time funds for park development will be programmed as available. The Town of Marana Parks and Recreation Department will maintain all areas of the Heritage River Park property not encumbered to another entity through a "partner-use agreement". This includes, but is not be limited to, all entry points, fallow fields, fence lines, irrigation systems, landscaping, park facilities, paths, road frontage and service drives. Maintenance regimens will be based on best practices appropriate for the site to insure that Town of Marana Park Standards are met.

Regional Benefits: Full development of the Marana Heritage Park will provide a regional draw for tourists and visitors. Its convenient location off of I-10 allows for easy access. The rapid growth of eco and heritage based tourism makes the park and economic development vehicle for the region.

Supervisor District of Project Location: District 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Town of Marana
Date: April 15, 2013

Bond Election Proposed Projects

Project Name: Barnett Linear Park and Flood Control Channel

Location: Along the quarter section line common to sections 26-30 of Township 11 South, Range 11 East. Project commences at the Union Pacific Railroad culvert and ends at the Santa Cruz River.

Scope: Construction of a multi –purpose corridor to convey Tortolita Fan drainage collected along the east side of the interstate and railroad to the Santa Cruz River. Project will include reconstruction of interstate and railroad drainage facilities, completion of a 200 foot wide channel with earthen side slopes, construction of a shared-use path and linear park the length of the project, relocation of utilities and irrigation, and new drainage crossings at Postvale, Sandario, Sanders, and Tangerine Farms Roads and Civic Center Drive.

Benefits: Reduction of flooding in Northern Marana, creation of a multi-modal corridor, green space, and park amenities between Interstate 10 and the Santa Cruz River, stormwater harvesting and 90 acres of new public open space. The ability to remove section of the land from flood prone land and develop it as commercial or residential

Costs: \$17,900,000

Bond Funding: \$6,000,000

Other Funding: Town of Marana
Land Owner / Developer contributions and exactions

Fiscal Year Project Start and Finish Date: FY 2014/2015 – FY 2016/2017

Project Management Jurisdiction: Town of Marana

Future Operating and Maintenance Costs: Maintenance costs, estimated at \$332,000 (indirect and administrative) - for infrastructure improvements will be paid by the Town of Marana using General Fund dollars.

Regional Benefits: Provides an outfall to the Santa Cruz River for the floodwater generated on the Tangerine Fan, and trail linkage to the Santa Cruz River. This improvement will allow development of flood-prone lands for residential and commercial use, including currently undevelopable land along the I-10 corridor.

Supervisor District of Project Location: Districts 1 and 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: Natural Resources, Parks and Recreation
Revised: April 7, 2014

Future Bond Election Proposed Projects

Project Name: Shooting Sports Program Site Improvements

PR77

Location: Southeast Regional Park and Tucson Mountain Park

Scope: Work is intended to consist of Phase Three projects for the Southeast Regional Park Shooting Range. The Southeast Clay Target Center improvements may include installation of lighting for nighttime use, concrete sidewalks, ramadas and benches, and construction of a sporting clay course and clay target training center with sales and warehouse storage. Rifle and pistol range improvements may include impact berm and lead harvesting improvements, parking improvements, and installation of a side berm. Tucson Mountain Park Shooting Range improvements include ramadas, rest rooms, and construction of accessible access to range.

Benefits: The rate of community development and corresponding interests in shooting sports is greater than the number and quality of recreational shooting facilities that are available. The development of this facility will result in improved bullet containment, the enhanced use of the existing facilities and increase Pima County's ability to provide firearms training and hunter safety to shooting enthusiasts. Additional benefits may include the provision for the future phase completion of a facility that will attract enthusiasts, thereby reducing "wildcat" shooting in the region.

Costs: \$3,000,000

Bond Funding: \$3,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately four years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated costs are \$200,000 annually to be paid through the general fund.

Regional Benefits: These facilities will continue to grow into significant regional facilities for shooting sports.

Supervisor District of Project Location: Districts 3, 4 – Sharon Bronson and Ray Carroll

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Project

Project Name: Rillito Race Track Conversion

PR 103

Location: 4502 N 1st Ave, Tucson

Scope: Phase III: Removal of existing horse racetrack, associated buildings and stable areas and convert site into a soccer field tournament complex. Scope of project may include up to five additional senior soccer fields, sports lighting for seven soccer fields, bleachers for tournament fields, artificial turf for two fields, club house, tournament office, a maintenance building compound and service loop, restrooms, new site trails and connections to river park, upgrades to electrical system to meet TEP requirements, historic site interpretive signs, and parking.

Benefits: This project intends to bring the field total onsite up to 16 lighted soccer fields, and allow for the site to be our first regional soccer tournament site. Rillito Park's proximity to hotels, restaurants, major circulation roadways, and the nearby satellite bus station make this park a unique opportunity for tournament play.

Costs: \$14,000,000

Bond Funding: \$14,000,000

Other Funding: none

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$200,000 a year to be paid through the general fund.

Regional Benefits: This site may become one of Arizona's premier soccer tournament sites with tremendous potential to generate and improve substantial funds into the region.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Flowing Wells Skateboard Park

PR 109

Location: Flowing Wells Park

Scope: Park improvements are intended to include a skate park, new playground area, parking lot, restroom, picnic areas, park benches, shade ramadas, drinking fountains, security lighting and landscaping.

Benefits: This project will service a large area of neighborhood youth via the Rillito River Park. This area contains several economically stressed neighborhoods and would greatly increase accessible recreation opportunities. Additionally, it is located adjacent to several main collector streets for regional access to the site, sited near River Road and La Cholla Boulevard.

Costs: \$1,600,000

Bond Funding: \$1,600,000

Other Funding: Potential skate park grants; Potential of a Tony Hawk Foundation Grant - \$25,000.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$28,382 per year to be paid through the general fund.

Regional Benefits: Skate Park and BMX Park would have a regional draw.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Ted Walker Park Sporting Dog Training Site

PR 115

Location: 6775 N. Casa Grande Highway

Scope: Park improvements to convert small neighborhood park to a sporting dog site. Use existing soccer and turf development to create working dog show park with turf area, off-leash dog park, expand parking, include RV hookup area, a new building with restrooms and a meeting room. Additional improvements to adjacent Canyon del Oro Wash may include new trail.

Benefits: The sporting dog community has no specific dedicated site for dog training and agility competitions available at this time. This is a growing sector of recreation, and this smaller park site is situated to serve this community well from an access point. This proposed dedicated use avoids scheduling conflicts with youth sporting leagues.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$41,000 per year to be paid through the general fund.

Regional Benefits: This park will be designed as a competition site for canine activities, which may host regional events.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks & Recreation

Date: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Flowing Wells District Park Expansion

PR 237

Location: Township 13 South, Range 13 East, Section 16 - South Bank of Rillito, East of Shannon Rd.

Specific parcel numbers are as follows:

101-14-313D	Harvey, Laurence and Regina	(1.75 acres)
101-14-313G	Harvey, Laurence and Regina	(2.45 acres)
101-14-313H	Harvey, Laurence and Regina	(2.83 acres)
101-14-313L	Ariwest Inc. and Trac II Inc.	(0.88 acre)
101-14-313M	Williams, Ronald R & Regina	(0.88 acre)

Scope: Acquire three parcels of property to expand parking for the existing Flowing Wells Park, provide space for additional field development, and enhance the park's principal access corridor.

Benefits: The acquisition of the subject parcels will allow the park's main entry drive to be relocated away from the homes of park neighbors, which are very close to the existing drive, and provide space for much-needed additional parking and field development.

Costs: \$ 1,200,000

Bond Funding: \$1,200,000

Other Funding: Staff will examine opportunities to secure matching funding from other sources. However, bond funding will likely be the only funding source utilized to acquire the subject property.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County.

Future Operating and Maintenance Costs: No additional costs as these parcels will be included in the O&M budget for Flowing Wells District Park, which already has dedicated maintenance staff assigned to the facility.

Regional Benefits: The expansion of Flowing Wells District Park will help address recreational demand in the northwest portion of the metropolitan area.

Supervisor District of Project Location: District 3 – Sharon Bronson

Future Pima County Bond Election Proposed Projects

Project Name: Kory Laos Freestyle Memorial BMX Park

PR273

Location: Pima County owned property (3 potential locations): (1) Arthur Pack Park – southern parcel, west of the sports field complex along Hardy Road, (2) Rillito River Park – south bank, east of La Cholla Blvd. and north of Ruthrauff Road, (3) **Rillito River Park – south bank, west of Shannon Road and the Pima County Flowing Wells Park (This is the preferred site).**

Scope: This project is intended to include the planning, design and construction of a concrete bowl type BMX bike park on county owned property in the northwest. The project additionally proposes to include support amenities such as, parking, restrooms, ramadas, picnic areas, drinking fountains, playground, security lighting and landscaping. The facility will likely be managed by a third party.

Benefits: To date there are no facilities of this type in Pima County. Within the County and City of Tucson there are a number of skate parks for skate boarders and in-line skaters, where the use by skaters precludes BMX style bikes. This conflict is due to the design configuration of concrete bowl skate parks not accommodating bikes and the fact that bikes can cause serious injury to skaters when common use is considered. In addition, bikes can cause damage to concrete bowls that were designed to accommodate skaters and therefore BMX bike concrete bowls must be designed to address specific requirements. BMX concrete bowl biking is becoming a widely recognized sporting event. This sport is geared towards challenging our youth and helping them with alternatives to hanging out on our streets and back allies as well as giving an alternative to expressing their sport in areas where there could be conflicts with vehicles, facilities, pedestrians and other park users.

Costs: \$1,300,000

Bond Funding: \$1,300,000

Other Funding: None.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County under a lease agreement with a potential third party manager.

Future Operating and Maintenance Costs: Pima County under a lease agreement with a potential third party manager.

Regional Benefits: Given the fact that this would be the first facility of its kind in Pima County, and that the regional demand is rapidly increasing, there are significant associated regional benefits.

Supervisor District of Project Location: The two project sites in question are located in District 1 – Ally Miller. Given the significant regional benefits this project does involve all Pima County BOS districts.

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Benson Highway Area Park Development

PR138

Location: This park area will be in the general area of Alvernon Way, Tucson Boulevard, Benson Highway and Valencia.

Development Scope: Park development may include lighted soccer fields, lighted baseball/softball fields, shaded playground, basketball courts, ramadas, picnic areas, restroom, pedestrian paths, parking, volleyball court, landscaping, security lighting and fencing.

Benefits: This project is essential for providing and balancing recreational amenities within a high density residential community along Benson Highway between Tucson Boulevard and S. Country Club Road. This project will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

Development Cost: \$5,400,000

Bond Funding: \$5,400,000

Other Funding: None.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Estimated at \$100,000 per year to be paid through the general fund.

Regional Benefits: The proposed project will facilitate the development of a public park facility of Community Park size, which will benefit residents over a large area, and will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

Supervisor District of Project Location: District 2 – Ramon Valadez

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Bond Election Proposed Projects

Project Name: Esmond Station Regional Park

PR 13

Location: 10691 E. Esmond Station Road (near Houghton and Mary Ann Cleveland Roads)

Scope: This project is the second phase of park development as will be determined by an ongoing community outreach effort. This phase may include the following typical park elements: up to six lit athletic fields, covered playground, restroom facility, maintenance building, a basketball court, cultural outreach for the Esmond Station site, utility upgrades, passive recreation such as paths, picnic or dog park, parking, and associated landscape element.

Benefits: The Vail Community Park is a regionally sized park in a high growth area. The master planning process will help define community goals, and how to support the existing park and school recreational elements in the Houghton/Vail area.

Costs: \$6,800,000

Bond Funding: \$6,800,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County, Natural Resources, Parks & Recreation.

Future Operating and Maintenance Costs: Estimated to be \$260,000 per year to be paid through the general fund.

Regional Benefits: This park is regionally sized, and balances uses with a regional civic center, cultural resources conservation and active recreational components. This is a unique balance of services for the area, and will serve a rapidly growing community.

Supervisor District of Project Location: District 4 – Ray Carroll

Department: Natural Resources Parks & Recreation
Revised: July 2013

Future Bond Election Proposed Projects

Project Name: PR 95 Swimming Pool Renovations

Location: Kino Veterans Memorial Community Center Pool, 4805 E. Ajo Way
Catalina Swimming Pool, 16562 N. Oracle Rd.
Manzanita Swimming Pool, 5110 S. San Joachin Ave.
Thad Terry Swimming Pool at the N.W. YMCA, 7770 N. Shannon Rd.
Ajo Pool, 290 Fifth Street, Ajo, AZ

Scope: Work will consist of replacement of decking, re-plaster and equipment replacement.

Benefits: Ajo Pool, Kino Pool, Catalina Pool, Manzanita Pool, and the Thad Terry Swimming Pool at the N.W. YMCA all have crumbling decks and associated health and safety concerns. Replacement decking is expected to have a life cycle of ten to fifteen years.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding:

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources, Parks Recreation

Future Operating and Maintenance Costs: None

Regional Benefits:

Supervisor District of Project Location: 1,2,3

For Internal use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Canoa Preserve Park (formally BAJA Seniors Sports Complex) PR 137

Location: East on Whitehouse Canyon Road and south on Camino de la Canoa

Scope: Park development elements may include two senior softball fields, a multi-use field with two youth ball fields, parking, ramadas, picnic areas, restrooms, maintenance complex, well development, playground, pickle ball, concession building, bleachers, security lighting, landscaping, off lease – dog park facility, pedestrian paths, Anza trail access and trailhead and a health exercise course.

Benefits: This project provides the necessary sports fields and associated support park elements for seniors in the Green Valley/Sahuarita community. The BAJA senior's softball league is rapidly growing and has out grown the provision of existing sports fields in Sahuarita and neighboring communities. This field complex would provide for the senior's existing needs and future growth. The project would also provide staging and a trailhead access point with support amenities for the historic Anza Trail along the Santa Cruz River alignment.

Costs: \$3,500,000

Bond Funding: \$3,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$100,000 per year to be paid through the general fund.

Regional Benefits: This site is the "home fields" for the region's senior softball leagues.

Supervisor District of Project Location: District 4 – Ray Carroll

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Futures Bond Election Proposed Projects

PR140

Project Name: Willie Blake Park (formerly the Ajo Detention Basin Park)

Location: - This park is located at the west end of the Tucson Diversion Channel, Ajo Detention Basin adjacent to East Hildalgo Vista Road, east of Campbell Ave., and south of Ajo Way.

Scope: The park has been substantially completed. This project will allow for the construction of an additional shaded basketball court to complete park amenities

Benefits: This project greatly assists with providing and balancing recreational facilities within high density residential communities.

Costs: \$350,000

Bond Funding: \$350,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Additional costs will be minimal and will be covered by the current park base budget.

Regional Benefits: This project will add a needed basketball court for day and night activities for the area.

Supervisor District of Project Location: District 2 – Ramon Valadez

Future Bond Election Proposed Projects

PR 280

Project Name: Flowing Wells High School Sport Field Lighting & Track Improvements

Location: Flowing Wells High School, 3725 N. Flowing Wells Road

Scope: This partnership between Pima County and the Flowing Wells Unified School District will fund the development of a new track and new lighting of a multi-use football field at the Flowing Wells High School.

The School District will enter into an Intergovernmental Agreement with Pima County committing to (1) fund and undertake all operating and maintenance costs associated with these improvements, (2) provide real and legal public access to the facilities, including construction of perimeter fencing to improve access for the public and (3) provide regular hours for public use of the facilities to be defined in the Intergovernmental Agreement. It is anticipated that the improved track and lighted multi-use football field would be available for public use on Saturdays and Sundays. The public would also have access to the adjacent parking lot and an existing restroom.

Benefits: The existing track was constructed in 1996 and has rapidly degraded due to the instability of the inadequacy of the soil substrate. At this time is almost unusable. The current light poles at the multi-use football field were installed in the 1960s and were located so close to the sidelines that they restrict the use of the field for other sporting uses. The lighting is also extremely inefficient and negatively impacts the surrounding neighborhood. These improvements will greatly increase use of the sports field and track by the school athletic programs, provide access to the general public and community sports leagues, and reduce long term operating and maintenance costs.

Costs: \$1.52 million

Bond Funding: \$1.5 million

Other Funding: \$20,000 Flowing Wells Unified School District to construct fencing to improve public access

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County and Flowing Wells Unified School District

Future Operating and Maintenance Costs: The School District will be responsible for all operation and maintenance (O&M) costs. It is anticipated that O&M costs will not increase as a result of this project. Cost saving from energy efficient lighting may balance the increased costs associated with increased use of the track and multiuse field.

Regional Benefits: There are inadequate sports fields and facilities in the region to serve the existing population. The use of school sites leverages existing fields, provides additional recreational opportunities to school children and the surrounding neighborhoods, minimizes the cost to acquire and develop new sports field sites, and supports the community's growing youth sports leagues.

Supervisor District of Project Location: District 3

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects-District 1

Project Name: George Mehl Family Foothills Park

PR 110

Location: 4001 E. River Road, Tucson

Scope: This project continues to build the Master plan as a softball/baseball complex. Scope may include reconfiguring parking/soccer area to new lit softball field, and convert eastern existing multi-use fields to dedicated softball/baseball fields with new irrigation, permanent fencing, warning tracks and sidewalks. Other ancillary items such as batting cages, increased landscaping, covered playground, ADA paths or ramadas may be installed with this project.

Benefits: The County is redesigning several parks to have a specific sports thereby increasing the opportunity to facilitate league use and providing tournament possibilities. This site will reach full capacity with two lit softball fields, two lit little league baseball fields, and a lit senior field. This reduces site conflicts between different sports groups, and will allow for year round and night-time recreational needs.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: No additional costs for this project.

Regional Benefits: May serve as a support facility for baseball and softball tournaments.

Supervisor District of Project Location: District 1 – Ally Miller

Department: Natural Resources Parks and Recreation
Revised: January 2012

Future Bond Election Proposed Project

Project Name: Robles Community Park

PR 141

Location: Ajo Road, 1/2 mile south on Sasabe Road.

Scope: Park development elements may include lighted soccer fields, covered playgrounds, lighted basketball courts, ramadas, picnic areas, volleyball courts, restroom, fencing, parking, well development, landscaping, security lighting.

Benefits: The Robles Junction community is concerned that there is a lack of a community hub or center. This project provides recreational opportunities for a fast growing community while allowing for future development of associated community hub elements such as libraries, community centers and sports complexes.

Costs: \$1,630,000

Bond Funding: \$1,630,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs:

Regional Benefits:

Supervisor District of Project Location: 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: Natural Resources, Parks & Recreation

Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Lawrence Park Improvements

PR 116

Location: 6777 S. Mark Road

Scope: Project scope may include a new lighted multi-use soccer/football field, with additional parking and drive, new pedestrian crossing and pathway system, restroom ramadas, picnic areas, and a shaded playground area. Work will also include a community swimming pool with a water slide and zero depth area with pool play features on existing county property at Lawrence Park.

Benefits: The project continues the park expansion per the adopted master plan. This park is a district park, with extreme population growth in the area requiring additional fields to be available for continuing demand. This project would total one senior baseball field, two little league baseball fields, one softball field, and a soccer/football field all lit as a single district park location.

Costs: \$9,500,000

Bond Funding: \$9,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$235,000 per year to be paid through the general fund.

Regional Benefits: This project will bring much needed recreational facilities to this area. Input from the community in this area has demonstrated a strong need for aquatics facilities and recreational activities for youth, adults, and seniors. The ball field and swimming pool improvements will serve a fast growing population in a geographically large area that extends west from the City of Tucson to Robles Junction.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks and Recreation
Revised: REVISED DATE

Future Pima County Bond Election
Proposed Project

Project Name: River Bend Conservation Education Center at Brandi Fenton Memorial Park PR105

Location: Located on north side of Brandi Fenton Memorial Park, 8.4 acre parcel, adjacent to Davidson House and newly constructed Native Seed Search building at 3560 E. River Rd.

Scope: This project would add a Conservation Education complex to one of the Binghampton Rural Historic landscape properties. The historic Davidson House and barracks building in Brandi Fenton Memorial Park are currently the offices for the County's Natural Resources Parks and Recreation Environmental Education program. In 2009, Native Seed Search (NS/S) entered into an agreement with Pima County and constructed its office complex and conservation/research facility adjacent to the county offices. NS/S has invested over \$1.5 million dollars in Phase

1 and anticipates additional phases of construction to ultimately expand the facility and establish a small gift shop/education facility.

The Board of Supervisors approved a conceptual design for the River Bend Conservation Education Center back in 2008 and again in 2009 as part of the NS/S ground lease.

The project is designed to establish an educational center where the public, young and old, can come to learn about the importance of local farming to the past and future residents of Tucson. It will be a place where people can see first hand historic and current food plants and understand the importance for everyone to be connected back to land. They will be exposed to the importance of food crops and cultivation for the pre-historic and historical residents of Tucson. They will have a place to see how foods can be grown in urban contexts to provide sustainable and healthful supplemental foods for every day consumption. The facility will also be a place to highlight and celebrate the development and implementation of the Sonoran Desert Conservation Plan.

The project will include construction of approximately 9000 square feet of new education buildings, food plant and native landscape interpretive gardens and displays, environmentally sustainable life choice opportunities, educational Ramadas, parking surfaces, demonstration kitchen, public courtyard and garden maintenance facilities. The facility will incorporate the historic character of the lands with new technologies to be more environmentally friendly and sustainable.

Benefits: Development of the River Bend Conservation Education Center will provide an anchor facility for diverse educational outreach programs and activities. It will be a place where county residents and visitors can see good environmental practices in action and learn how to live a more healthy and sustainable lifestyle in Tucson and Pima County. The facility will also be a place where partners will join with the county to put on programs and events related to conservation and the environment. With the NS/S complex immediately adjacent and connected by an event plaza, tours of the work being done by NS/S can be incorporated into the facility outreach package.

Costs: \$ 2,500,000

Bond Funding: \$1,000,000

Other Funding: None identified at this time

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: An initial supplemental package is estimated to be \$ 450,000 with approximately \$300,000 of that translating to permanent base budget, funded through the general fund.

Regional Benefits: This facility is expected to become a destination facility in Tucson. It will attract visitors and students from the region and out-of-state. NS/S has a worldwide reputation and connections that we anticipate the facility will benefit from. The project adds a dimension to the existing facilities at Brandi Fenton Memorial Park.

Supervisor District of Project Location: District 1 – Ally Miller

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Pima County Softball Tournament and Recreation Park–SportsPark PR277

Location: Southwest corner of Ina Road and I-10, the former Sports Park facility

Scope: This project is intended to include the following facilities: two new lighted softball fields, potentially bringing the total with the six existing fields to eight, batting cages, warm up areas, existing building modifications and improvements, support buildings and league facilities, sand volleyball, security and parking lot lighting, parking, sidewalks, covered playgrounds, picnic facilities, ramadas, drinking fountains, benches and landscaping.

Benefits: This facility shall provide regional softball tournament opportunities within Pima County where none exist presently, while providing significant economic and social benefits. In addition to the regional softball tournament site, this facility will offer a wide array of recreational opportunities which will draw community activity in support of the needs of the broadest range of potential users.

Costs: \$3,700,000

Bond Funding: \$3,700,000

Other Funding: None identified at this time

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$101,000 per year to be paid through the general fund.

Regional Benefits: This facility shall provide regional softball tournament opportunities within Pima County where none exist presently, while providing significant economic and social benefits.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks & Recreation
Revised: January 2012

Future Bond Election Proposed Projects

Project Name: Model Airplane Parks

PR 96

Location: There are two existing sites located for the model airplane facilities. One is located at Ted Walker District Park and the other is at Southeast Regional Park.

Scope: These are existing facilities and the type of expansion shall be determined through the project development and budgeting process.

Benefits: The purpose of developing these facilities is to provide a safe location for events, training, tournaments and general model airplane sporting. This sport has been receiving a significant increase in interest over the past two years and is presently under facilitated in Pima County.

Costs: Two sites at \$500,000 each totaling \$1,000,000

Bond Funding: \$1,000,000

Other Funding: None.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation.

Future Operating and Maintenance Costs: O & M will be by the clubs.

Regional Benefits: These developed projects shall provide opportunities for tournament sporting. The sport has been receiving increased regional interest.

Supervisor District of Project Location: All BOS Districts

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Project

Project Name: River Park Acquisition and Development Countywide

PR278

Location: Santa Cruz, Rillito, Pantano, Canada del Oro, Tanque Verde, Julian Wash River Park Corridors

Scope: On November 6, 2012 the River Park Initiative Report was provided to the Pima County Board of Supervisors.

<http://webcms.pima.gov!UserFiles/Servers/Server 6/File/Government/The%20Loop/110612 River Park Initiative Report.pdf>

This 126 page document provided an exhaustive review of the Riverpark standards, current compliance of the Loop System with those standards, and costs to bring the entire system to the premium standard. This document reviewed the entire Loop, and suggested up to 84 improvement projects that total over \$89M. The following recommendation provides the suggested priority order of projects. The first 14 prioritized projects total approximately the \$20M proposed for the Riverpark program. Projects are prioritized, and intended to be delivered in priority order until the bond funding is expended. If additional grant or external funding is found for individual projects, then additional prioritized projects beyond the initial expectations will be included.

Reach/Project	River Park	Ma	BOS District	Project Cost	Priority	Rank
Rillito River Bridge replacements	R		1,3,4	\$ 1,175,000	1	
Rillito River Underpass widening project	R		1,3,4	\$ 2,000,000	2	
SCR underpass program: Speedway, St Mary's, Congress & Ina Camino del Cerro to Ina	SCR		1,3,5	\$ 2,250,000	3	
(Futwe El Corazon River Park) (east bank)	SCR	S12	1	\$ 4,050,000	4	
SCR Pavement Improvement Program:	SCR		1,3,5	\$ 2,000,000	5	
Broadway to 5th Street Wash (west bank)	P	P7	4	\$ 895,000		6
5th Street Wash to Speedway (west bank)	P	P8	4	\$ 449,000		7
Kenyon to Broadway (west bank)	P	P6	2	\$ 230,000		8
Magee to Ina (south bank)	CDO	C7	1	\$ 1,180,500	9	
Dodge to Country Club (south bank)	R	RS	3	\$ 1,915,000	10	
N. boundary Continental Ranch to Avra Valley Road (west bank)	SCR	SIS	3	\$ 444,000		11
Country Club to KERP Outlet	J/TDC	J7	2	\$ 740,000		12
KERP Outlet to Campbell (west bank)	J/TDC	J8	2	\$ 1,110,000	13	
Twin Peaks to Avra Valley Road (east bank)	SCR	SIS	3	\$ 1,987,500	14	
Avra Valley Road to Tangerine (east bank)	SCR	S16	3	\$ 3,003,000	15	
Drexel to Irvington (east bank)	SCR	S2	5	\$ 4,150,000	16	
Tanque Verde to Craycroft (south/west bank)	P	PIO	4	\$ 5,710,000	17	
Harrison Connection: Valencia to Irvington	P	PLS	2,4	\$ 1,300,000	18	
River Park Enhancement Overall Total				\$34,589,000		

Benefits: The intent of this project is to bring all segments of the river park to current standards and assuring connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more located along these main wash corridors. This project shall make it possible to utilize the linear park system for a broad range of recreational uses while providing alternate modes of transportation.

Costs: \$20,000,000

Bond Funding: \$20,000,000

Other Funding: Potential of receiving grants as a supplement to bond funding. Fiscal Year Project Start and

Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Estimated to be \$30,000/mile, total mileage depending on projects and to be paid through the general fund.

Regional Benefits: This project shall make it possible to utilize the linear park system for a broad range of recreational, wellness, and tourism-related activities while providing alternate modes of transportation on a regional basis. For every dollar spent on the Loop, the community receives a 9.4 return on investment.

Supervisor District of Project Location: All BOS Districts

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Public Natural Park Trails or Trailheads

PR 281

Location: Region-wide and includes the following specific sites: Arizona Trail-Sahuarita Road Trailhead, Pistol Hill Road Trailhead, Chalk Mine Trailhead and Oro Valley Trailhead for Tortolita Mountain Park, Tucson Mountain Park-King Canyon Trailhead, Robles Pass Trails Park Staging Area, Mary Henderson Desert Center, Oro Valley Linda Vista Trailhead and various other sites as part of the Pima Regional Trail System Master Plan.

Scope: Includes design and construction of both natural and urban pathways including paved and unpaved parking areas, signage, security fencing, entry monuments, and water sources as available.

Benefits: The program provides continued development of the Pima Regional Trail System Master Plan and other urban pathways to support alternative transportation modes, recreational utilization, and protects existing open space and natural/sensitive environmental areas by providing concentrated public access.

Costs: \$3,500,000

Bond Funding: \$3,500,000

Other Funding: None

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Various jurisdictions.

Future Operating and Maintenance Costs: Maintenance costs are estimated at \$60,000 per year. Pima County's costs will be paid through the general fund.

Regional Benefits: The Sonoran Desert is the region's most valuable natural asset. Access to natural open space provides sustainable economic development through eco-tourism, promotes healthy families, and is available to all residents at no cost.

Supervisor District of Project Location: All BOS Districts

Department: Pima County Community and Economic Development Administration

Date: Revised April 2, 2014

2014 Bond Election Proposed Projects Template

Project Name: Kino Sports Complex Facility Repurposing and Expansion

Location: Kino Veterans Memorial Stadium, Kino Sports Complex, 2500 E. Ajo Way, Tucson

Scope: Update and Repurpose Kino Veterans Memorial Stadium and Kino Sports Complex as a Multi- Sport, Multi-Use Facility serving Youth and Amateur Baseball, Professional Soccer, and Youth and Amateur Soccer and Other Field Sport Leagues and Tournaments as well as Concerts, Gem Show, Charities, and Other Community Events.

This repurposing project was begun in Calendar Year 2013, when \$3.4 million of White Sox Termination payment and some Stadium District revenue money was used to construct a 2,900 seat North Complex Stadium for professional and amateur soccer and other field events, including permanent conversion of five existing fields and construction of one new field, all to professional soccer, rectangular pitch standards.

- \$700,000 to add 2,100 bleacher seats to increase North Stadium to 5,000 seat capacity plus add additional concession and restroom space to meet zoning requirements for 5,000 seats. Five thousand is number of seats requested by FC Tucson to meet future Major League Soccer tournament requirements.
- \$900,000 to re-turf and upgrade two South Complex soccer fields to professional standard, including correcting excessive drainage from off-site parking and construction of restrooms and small concession to serve these fields. This will increase the capacity to host local tournaments and increase by two to four teams the number of Major League Soccer teams that can be hosted for spring training, thereby increasing both the revenue and the economic impact generated by the Stadium.
- \$800,000 to add score boards and pedestrian lights, and construct concession stands and restrooms at South Complex baseball quad and to pave half of gravel parking area. Concession stands, restrooms and paving will expand service and permit expansion of the Gem Show and other, non-sporting events. These events, especially the Gem Show and concerts, are the best revenue producers for Stadium and provide best economic impact for the region.
- \$1,500,000 to update the sixteen year old Kino Veterans Memorial Stadium and make it a more flexible and marketable facility. Improvements include: (a) update scoreboard to service multiple sports and for video advertising; (b) upgrade and expand electrical service to meet current code, and adequately service Gem Show, concerts, modern concession demands and non-baseball sporting events; (c) purchase moveable bleachers to provide side-line seating for soccer, football and other field sports; (d) replace sound system; (e) install wifi in public areas of the Stadium; (f) install new field lighting controls in Stadium to increase flexibility, allow remote control and save energy; (g) add digital message signs on Country Club and Ajo to improve traffic flow around hospital and to advertise events; (h) additional parking needed to serve multiple events at North Complex.

Benefits:

Project will provide high quality fields and facilities for youth and amateur baseball, soccer and other field sport (football, lacrosse, rugby, etc) teams and leagues throughout Pima County. Fields and facilities will be ideal for regional tournaments.

This Project stimulates the tourism industry in the region because the high quality fields, appropriately sized stadium, and existing clubhouses and practice facilities will attract amateur and professional tournaments and teams from throughout the United States, which tournaments will bring coaches, players, family members and other spectators who will spend money at restaurants, hotels, car rental agencies, museums and other regional attractions. The improvements in this Project will increase the number of Kino Sports Complex events and the associated economic impact from those events, including expanded number of Major League Soccer spring training teams and year around professional soccer events.

Total Project Cost: \$3,900,00

Bond Funding: \$3,900,000

Other Funding: None

Fiscal Year Project Start and Finish Date: This is a fast track project. Start Date can be within six months of bond approval, possibly on or about first quarter FY 2016-2017 and Finish Date can be by end of FY 2016-2017. All work can be completed within nine to twelve months. Alternatively the work can be phased and performed over several fiscal years to match the optimal bond sales schedule

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs Annual Maintenance cost for the two South Complex fields is estimated between \$50,000 and \$120,000, which is comparable to or less than for the existing fields. Maintenance cost for the 3,000 seat stadium, concession stands and restroom additions will be borne by revenue from the stadium and the concessions. Annual Stadium Maintenance costs will be reduced by the other improvements which will increase energy efficiency, decrease parking lot operating costs, and provide additional concession and rental revenue. Operation and Maintenance of this facility will be provided by revenues from Pima County Stadium District and by Pima County.

Regional Benefits: This is a facility that will serve leagues and tournaments from throughout Pima County as well as attracting teams, family members and spectators for amateur and professional tournaments and events as “tourist visitors” from across the country. The visitors will bring and spend their money, imported from their home communities, on hotels, restaurants, rental cars and local tourist attractions thereby generating jobs and boosting the local economy. Kino Stadium has also become a major host site for the annual Gem Show. Many of the more expensive improvements (electrical system upgrade, additional paving, and South Complex concession and restroom facilities) are directed at allowing expansion of the Gem Show and related economic impact events.

Supervisor District of Project Location: District 2; however, Kino Stadium hosts and serves teams, participants and spectators from all Districts.

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: County-wide Splash-pad Program

PRxx

Location: Locations to be determined prior to September 2014.

Scope: The program will include the installation of several splash-pads (similar in size and nature to the one at Brandi Fenton Memorial Park) across the county at key regional parks. Installations may include the splash-pad with room for several water toys, the appropriate support infrastructure for the water system in a secure enclosure, utility upgrades, security fencing, ramadas/shade and picnic areas, and associated ADA pathway system.

Benefits: Due to the overwhelming popularity of the Splash Pad at Brandi Fenton Park, these projects are recommended as beneficial and important elements for park development. The Splash Pads shall be available at no charge to children 12 and under and those who accompany them. These facilities are extremely popular for families with young children and may be utilized nearly year-round without lifeguards or other supervisory staff expense. Hours of operation are typically 7 a.m. to 7 p.m. daily, seven days per week. By locating Splash Pads near other park developments, such as ramadas and playgrounds, families may enjoy low-cost and cool entertainment in a park environment.

Costs: \$3.5 million or more based on 5 splash pads at \$700,000 each. May increase based on the addition of more splash pads.

Bond Funding: \$3.5 million or more

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs: Ongoing maintenance costs are estimated at \$30,000/year for each splash-pad. Maintenance costs include technician, vehicle mileage, equipment and hardscape repairs, toy repairs, utilities and chemicals. These costs will be borne by Pima County. Splash pads do not require onsite supervision during operation.

Regional Benefits: This program is designed to benefit the entire region, by placing these very popular amenities throughout the County.

Supervisor District of Project Location: All Districts

Department: Natural Resources, Parks and Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: 36th Street Natural Resource Park

PR xx

Location: 36th Street and Kino Parkway

Scope: This project will develop a small twenty acre parcel of urban open space into a community level open space park. The focus of the park will be on passive recreation and wildlife watching. The project will develop both gravel and ADA compatible walking trails, ramadas and limited picnic area, native vegetation restoration, wildlife viewing sites, paved parking area, restroom complex, school yard habitat learning laboratory area, interpretive signage, security barriers, fencing and entry gates.

Benefits: The site is adjacent to six schools and the Quincie Davis Recreation Center. The site offers a unique opportunity in the area to maintain an urban riparian habitat and associated native plant communities, for the enjoyment of local residents and providing a learning laboratory setting for possible environmental education opportunities for the numerous schools nearby. The site project will convert an unsafe environment challenged by numerous ongoing illegal activities into a place for local residents to visit, walk and enjoy a slower paced and natural environment experience.

Costs: \$480,000

Bond Funding: \$480,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks and Recreation

Future Operating and Maintenance Costs: It is anticipated that the annual maintenance costs will initially run approximately \$30,000 to be paid through the general fund.

Regional Benefits: This open space parcel has enhanced regional value more for urban biological opportunities. This is a potentially important block of urban habitat for local wildlife and migratory birds. Once restored and maintained as a natural habitat, the site can offer a positive place for diverse wildlife species as they move through the larger Tucson Metro area. As the urban core develops further, this natural open space will only increase in value ecologically and as a place for local residents to see and enjoy wildlife in a semi-natural setting.

Supervisor District of Project Location: District 2 – Ramon Valadez

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Agua Caliente Park Pond Restoration

PRxx

Location: Roy P. Drachman Agua Caliente Park

Scope: This project will address the failure of the natural spring at Agua Caliente Park and inability of supplemental well water to maintain the water level in the historic Pond one. The project will include the draining, dredging and contouring of Pond one to reduce its overall footprint to approximately 2 acres from the current 3.5 acres. Most of the pond will be deepened to remove built up sediments and invasive cattail infestations will be reduced to a more manageable size. Wildlife loafing islands will be added inside the pond. The pond will have a liner installed to eliminate water loss through the sides and bottom. The existing well system will be upgraded and water piped to additional locations in the park including the spring area and Pond two for smaller dependable wildlife waters. Access to the historic Island will be restored with an ADA accessible pathway. The landscaping will be renovated to reduce over-population of some trees and the addition of new native species of trees, shrubs and aquatic plants. Pond two will get additional plantings of wildlife-friendly native plants.

Benefits: Agua Caliente Park is one of the most unique of the Pima County parks. Well over 150,000 visitors enjoy the park on an annual basis. It has been a favorite community park for decades because of its water features, lush vegetation, historical buildings and abundant wildlife. Its historic importance in the Tucson region is also well documented and the site is on the National Register of Historic Places. For more than a decade of continuing drought, the natural water source for the ponds has been declining. Natural flows dropped from 120+ gallons a minute in 2000 to the point now where the spring has dried up and does not flow for a good part of the year. Significant supplemental well water additions cannot keep even Pond one filled within the capabilities of the water system and water rights available at the park. Well over 40% of the surface of Pond one is now unsightly exposed mud flats. The aged pond system needs to be renovated now and a new water budget consistent with existing water resources is established for the site that will maintain the character of the ponds, provide diverse wildlife habitat and the lush environment visitors have come to expect when visiting the park. Such renovations will be necessary in the very near future or we can expect water quality or quantity issues that could severely impact the fish and amphibians in the pond and plants around the pond. The project will give new life to the pond system at Agua Caliente Park for decades to come and restore the site to a favorite place for local residents to visit, walk and enjoy a slower paced and natural environment experience.

Costs: \$1,000,000

Bond Funding: \$1,000,000

Other Funding: None identified at this time

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks and Recreation

Future Operating and Maintenance Costs: Estimated costs to be \$30,000 annually to be paid through the general fund.

Regional Benefits: This project will positively impact users from across the Tucson metro area and visitors from around the country. Park visitors routinely come from all parts of town. This iconic park is considered by many as a

community treasure and is recognized nationally for its historic roots. To let the system die as many have known it for a lifetime when capital improvement options exist seems to be a valid Bond project justification.

Supervisor District of Project Location: District 4 – Ray Carroll

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Pima Prickly Park

PRxx

Location: 3500 W. River Road

Scope: The program is for restrooms to serve the patrons who visit the park that opened in fall 2012 and may include trail and parking lot improvements.

Benefits: This park provides educational opportunities and training for teachers and hands-on workshops for students and the public. Pima Prickly Park provides instructions to students and the public about historic roles that various native plant species served in the lives of Native Americans and early settlers. People can gain an appreciation and understanding of the limitations and potentials of arid lands.

Costs: \$500,000

Bond Funding: \$500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs: Estimated to be \$17,000 per year to be paid through the general fund.

Regional Benefits: Pima Prickly Park provides a place to observe the many different types of cacti in the Sonoran Desert.

Supervisor District of Project Location: District 1 – Ally Miller

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Bond Election Proposed Projects

Project Name: Central Arizona Project (CAP)/Pima County National Recreation Trail PRxx

Location: Approximately 40 miles of trails located on the CAP (Central Arizona Project) water canal system and connection trails through Marana and the far west side to connect with the Santa Cruz River path (The Loop).

Scope: This entire trail program consists of several projects each including an asphalt or other AASHTO multi-use trail surface and associated erosion control, drainage, and safety improvements at road crossings as required to safely install the trail. Projects will be phased and delivered based on priority and availability of funds. The project locations are as follows:

1. Twin Peaks Road to Avra Valley Road (East Bank Santa Cruz Riverpark), 2.7 Miles
2. Avra Valley Road Multi-use Path from the Santa Cruz Riverpark to CAP trail, 3.4 miles
3. Avra Valley Road to Beard House (East Bank Santa Cruz Riverpark), 1.7 miles
4. CAP National Recreation Trail (Along the CAP canal alignment, includes roadway crossings), 32+ miles

Benefits: This program will provide a significant increase to the vehicle separated trails of the Loop system throughout Pima County. The benefits of these alternate route corridors include economic development, healthy lifestyles, alternate transportation environmental improvements and increased property value. This trail program is specifically designed to connect to and interact with the existing Loop system, and provide these experiences to communities not currently within the trail system. This project is in partnership with the Central Arizona Project and the Bureau of Reclamation to bring CAP recreational funding into Pima County.

Costs: Total Program: \$20,000,000

Bond Funding: \$12,000,000

Other Funding: \$8,000,000 via 50/50 Cost Sharing with Bureau of Reclamation for the section of path along the CAP canal alignment.

Fiscal Year Project Start and Finish Date: (7 year program)

Project Management Jurisdiction: Pima County Natural Resources, Parks and Recreation

Future Operating and Maintenance Costs: Estimated to be \$15,000 per mile to be paid through the general fund.

Regional Benefits: This is a regionally significant project, intended to boost eco-tourism and further cement the region's reputation as a biking mecca. It also has significant impact on a neighborhood level, providing connectivity and outdoor recreation for all age groups.

Supervisor District of Project Location: Districts 3,5 – Sharon Bronson and Richard Elias

Department: Town of Sahuarita Parks and Recreation Department
Revised Date: April 2, 2014

Future Bond Election Proposed Project

Priority: A

Project Name: PR 181 – Sahuarita Pool and Recreation Complex

Location: 18000 block of South Camino de las Quintas between Interstate 19 and La Canada Drive or a potential location near Sahuarita Town Hall.

Scope: A multi-generation, multi-use, single pool and indoor recreation facility

Benefits: There is no public, multi-use pool complex or significant indoor community recreation facility in the Town or the surrounding area at this time. Construction of this project would benefit youth, adults, seniors and families of the Town of Sahuarita, as well as residents in the region surrounding the Town limits by addressing their currently unmet needs. The pool complex would be used for general recreation purposes, including swim lessons, fitness programs and community events. The indoor community recreation facility would serve people of all ages throughout the Town and the surrounding region with drop in, social and organized activities and classes. The programming will also include a variety of structured and non-structured opportunities in community spaces, gymnasium, meeting rooms. Activities will be scheduled as the public demands and through a regular scheduled calendar. A variety of youth, adult and senior programs will be made available to residents of the region. The community center will include a cardio strength area which will provide opportunities for improved health and well-being as well as structured fitness programs for individuals. Child watch facilities will open to facility users as part of a YMCA membership. This community recreation pool and indoor recreational facility will allow maximum utility and benefit the varied and diverse needs of the greater region not currently being met, including the future residents of the region.

Costs: \$18,200,000 (Not including land or land improvements the Town has already contributed). The Recreation Center capital cost is estimated at \$13.7 million and the pool estimated at \$3.5 million. This cost estimate is dependent upon the programming decided including square footage of both facilities.

Bond Funding: \$15,880,500 (\$12,000,000 in Tier 1 and \$652,000 in Tier 2 recommendation and this updated request for an additional \$3,228,500 for consideration)

Other Funding: The Town of Sahuarita has already provided the property on which the facility will be located valued at approximately \$810,000 and has put in place the necessary infrastructure, planning and design for the project's future development as Phase 1 at an additional cost of \$1,000,000. The additional \$2,319,500 necessary to fully fund the project based on 2014 cost estimates would be funded by the Town or another contributor.

Fiscal Year Project Start and Finish Date: Estimate beginning the project FY17/18 and complete in FY19/20.

Project Management Jurisdiction: The Town of Sahuarita will manage design and construction of this project in collaboration with Pima County and the YMCA of Metropolitan Tucson.
(YMCA)

Future Operating and Maintenance Costs: The Town of Sahuarita will be responsible for operation and maintenance of the facility in collaboration with the YMCA. Annual operating and maintenance has been estimated by the YMCA and the Town's program consultant to be approximately \$1.1 to \$1.3 million per year. The Recreation Center itself is estimated at \$900,000 to \$1.2 and the pool at \$350,000 to \$450,000 annually, depending on the programming.

Regional Benefits: In addition to being of great benefit to the Town of Sahuarita, as stated above, these facilities would be available for use by residents of unincorporated areas of Pima County, such as Green valley and other areas outside the Town boundaries, but in the proximity to the Town.

Supervisor District of Project Location: District 4 - Ray Carroll

Department: Town of Sahuarita Parks and Recreation Department
Date: April 8, 2013

Future Bond Election Proposed Project

Project Name: North Santa Cruz Park - Phase II

Location: 14455 S. Rancho Sahuarita Boulevard

Scope: Design and construction of improvements as Phase II of the master park plan completed in 2007 with modifications. Modifications include but are not limited to two lighted, multi-use sports playing fields, a restroom/storage facility, walking paths, ramadas with picnic amenities and associated park landscaping irrigation and additional vehicular parking. This project is changed from the original scope and plan to accommodate a growing community need in which multi-purpose fields are supplanted for baseball/softball fields.

Benefits: This project will address the rapidly increasing community need for additional lighted, multi-purpose sports fields and the growing need for the community's youth to play soccer. The public will benefit from these improvements through the increase in quantity of fields so users can participate in recreational opportunities closer to home in a safe clean environment. This project is part of the overall concept plan approved in 2007 for North Santa Cruz Park with Phase I currently developed on 14 acres and expanding another 10 acres in Phase II. Current facilities include a very small restroom with three stalls, a covered playground, ramadas with picnic facilities, a skate park, a basketball court, parking and landscaping. Current parking is not adequate. In 2012, Pima County and a local interest group built a two-field softball complex in the Canoa Ranch area to serve the senior population. The Town has also worked with the Sahuarita Unified School District to recondition two softball fields at another public facility. With the additional community softball facilities and the increased community need for public rectangle/multi-use fields, the current priority of new sports fields in Sahuarita is for multi-purpose fields. An increasing number of local soccer groups now use the Town's sports fields so current supply does not meet the demand. Adding these facilities will assist in the County wide youth sports field deficit which will provide the local community benefit. This project is part of the Town's Parks, Recreation, Trails and Open Space Master Plan and also included in the Town's future CIP Plan. The Town does not currently have the necessary funds for this project and future funds are not expected to be adequate to meet this need. The Town's public participation process will be a part of the new concept plan prior to a final design decision and *this project can be constructed in phases.*

Costs: Design and Construction estimate of \$3,000,000.

Bond Funding: \$3,000,000

Other Funding: The Town of Sahuarita has constructed a portion of the park (Phase I) for approximately \$3,000,000.

Fiscal Year Project Start and Finish Date: The project's start and finish dates will be determined as part of the Bond Program Implementation Phase. The Town has tentatively placed this in the 5-year Capital Improvement Plan based on the growing need for more public sports fields however, the Town currently has no means to pay for these facilities and funding in the future is unknown.

Project Management Jurisdiction: Town of Sahuarita will manage design and construction of this project.

Future Operating and Maintenance Costs: Estimated to be approximately \$45,000 annually.

Regional Benefits: Adding two lighted, multi-use fields will help address the greater County wide need for additional youth sports fields and the facility is located in an underserved area.

Supervisor District of Project Location: Ray Carroll

For Internal Use Only:

Specific County Administrator Contemporary Issue being addressed with expenditure

Department: Town of Sahuarita Parks and Recreation Department
Date: April 8, 2013

Future Bond Election Proposed Project

Project Name: Quail Creek -Veterans Municipal Park Phase II

Location: 1905 North Old Nogales Highway, directly across from the entrance to the Quail Creek community.

Scope: Design and construction of improvements in accordance with the Quail Creek-Veterans Municipal Park Plan, Phase II, including but not limited to four lighted, multi-use sports playing fields, restroom/storage facility, basketball court, walking paths, ramadas with picnic amenities and associated park landscaping irrigation and additional vehicular parking. This project is changed from the original scope and plan to accommodate a growing community need in which multi-purpose fields are supplanted for baseball/softball fields.

Benefits: This project will address the rapidly increasing community need for additional lighted, multi-purpose sports fields. Building these fields will address the growing need for the community's youth to play soccer. The public will benefit from these improvements through the increase in quantity of fields so users can participate in recreational opportunities closer to home in a safe clean environment. This project is part of the overall concept plan approved in 2007 for Quail Creek-Veterans Municipal Park with Phase I currently developed on six of twenty-five acres with a scope change based on increased community needs. Current facilities include a small restroom with two stalls, a two acre dog park, covered playground, a large ramada with picnic facilities, parking and landscaping. In 2012, in cooperation, Pima County and a local interest group built a two-field softball complex in the Canoa Ranch area to serve the senior population. The Town has also worked with the Sahuarita Unified School District to recondition two softball fields at another public facility. With the additional community softball facilities and the increased community need for public rectangle/multi-use fields, the current priority of new sports fields in Sahuarita is for multi-purpose fields. An increasing number of local soccer groups now use the Town's sports fields so current supply does not meet the demand. Adding these facilities will assist in the County wide youth sports field deficit which will provide the local community benefit. This project is part of the Town's Parks, Recreation, Trails and Open Space Master Plan and also included in the Town's CIP Plan. The Town does not currently have the necessary funds for this project and future funds are not expected to be adequate to meet this need. The Town's public participation process will be a part of the new concept plan prior to a final design decision and *this project can be constructed in phases.*

Costs: Design and Construction estimate of \$3,900,000.

Bond Funding: \$3,900,000

Other Funding: The Town of Sahuarita has constructed a portion of the park (Phase I) for approximately \$2,000,000. The Quail Creek Community Facility District is to provide for the ongoing maintenance expenses.

Fiscal Year Project Start and Finish Date: The project's start and finish dates will be determined as part of the Bond Program Implementation Phase. The Town has tentatively placed this in the 5-year Capital Improvement Plan based on the growing need for more public sports

fields however, the Town currently has no means to pay for these facilities and funding in the future is unknown.

Project Management Jurisdiction: Town of Sahuarita will manage design and construction of this project.

Future Operating and Maintenance Costs: Estimated to be approximately \$45,000 annually.

Regional Benefits: Adding four lighted, multi-use fields will address the greater County wide need for additional youth sports fields and the facility is located in an underserved area.

Supervisor District of Project Location: Ray Carroll

For Internal Use Only:

Specific County Administrator Contemporary Issue being addressed with expenditure

Jurisdiction: Town of Oro Valley
Revised: April 2, 2013

2014 Bond Election Proposed Project

Priority: 1

Project Name: James D. Kriegh Park Upgrades

Location: 23 West Calle Concordia; near the intersection of North Oracle Road and Calle Concordia

Scope: Upgrades to James D. Kriegh (JDK) Park to include, racquetball court renovations, tree replacement, shade structures for bleachers, site furniture, sign replacement, dog park enhancements, restroom upgrades, and ball field lighting upgrades. This project also includes extension and reconstruction of Egleston Drive between Linda Vista and Calle Concordia, and development of additional parking.

Benefits: This park, which was built in 1974 and features outdoor recreational amenities, is heavily used by patrons of all ages. Upgrades to this park will ensure that the community continues to have fields, courts, and picnic areas that are functional and safe.

Costs: \$3,000,000

Bond Funding: \$3,000,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Start FY 2015/16, Finish FY 2015/16

Project Management Jurisdiction: Town of Oro Valley

Future Operating and Maintenance Cost: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: This 17-acre park helps to meet the public demand for parks and recreation facilities in Northwest Pima County, and is emerging as a regional sports tourism destination due to the completion of the enhanced Aquatic Center. Park upgrades will support regional tourism as well as residents of Oro Valley and Northwest Pima County.

Supervisor District: 1

Jurisdiction: Town of Oro Valley
Revised: April 2, 2013

2014 Bond Election Proposed Project

Priority: 3

Project Name: Naranja Park Improvements

Location: 660 West Naranja Drive, Oro Valley; mid-way between La Cananda Drive and North First Avenue

Scope: Design and construction of water, wastewater, electric and roadway infrastructure in accordance with the updated Naranja Park Master Plan.

Benefits: Formerly a gravel pit owned by the State of Arizona, Naranja Park provides an extraordinary opportunity for redevelopment as a recreational and cultural center for the Town of Oro Valley and the region. The Town has budgeted \$80,000 in FY 2013/14 and FY 2014/15 for an update of the 2002 Naranja Park Master Plan. The development of basic infrastructure, including mass grading of the site and development of trunk utilities, will allow the Town to move forward with phased investments in recreational amenities and other programming features.

Costs: TBD

Bond Funding: \$9,000,000

Other Funding: Town of Oro Valley and potential grant funding.

Fiscal Year Project Start and Finish Date: Start FY 2016/17, Finish FY 2017/18

Project Management Jurisdiction: Town of Oro Valley

Future Operating and Maintenance Cost: Future O&M costs will be the responsibility of the Town of Oro Valley.

Regional Benefits: This 214-acre park will include ball fields, dog parks, archery ranges, walking and hiking trails and event space to help meet the public demand for parks and recreation facilities in Northwest Pima County. Park upgrades will support regional tourism as well as residents of Oro Valley and Northwest Pima County.

Supervisor District: 1

Department: Parks & Recreation
Date: March 13, 2014

Future Pima County Bond Election Proposed Project

Project Name: Riverfront Park Softball Fields

Location: 551 W. Lambert Ln., Oro Valley, AZ

Scope: Convert two existing multipurpose fields and a gathering area into three dedicated youth softball fields and upgrade two existing softball fields. Currently, Riverfront Park has two multipurpose fields, a general gathering area and two youth softball fields. This project will result in five, tournament ready softball fields to support local and regional demand for youth softball.

Benefits:

The Town of Oro Valley Riverfront Park has only two dedicated youth softball fields. These fields are over used as a result of more demand than supply. Oro Valley Fast Pitch Softball is the largest youth softball league in the region; there are multiple club teams in the Regional area; and Oro Valley is the home to several high school championship softball teams. As a result of these accolades, more and more young girls are playing softball in the Oro Valley Region. However, with only two dedicated fields growth is limited and tournaments play is virtually impossible.

With the addition of two new fields Oro Valley would be able to meet the current local and regional demand as well as position itself as a tournament location. Statistically, a 5-field complex could host 30-teams per weekend, anticipating 30% of teams being out of town visitors. There is an average of 12-15 players and 3-coaches per team. Each team typically books 10-hotel room nights per team per night. Assuming a \$100/night, an average tournament could generate (\$100 x 9-teams x 10-room nights x 2-nights =) \$18,000/weekend in hotel room direct spending revenue alone. Moreover, this allows local families to stay local, essentially keeping their money here rather than spending it out of town/state.

This project benefits local and regional participants as well as becoming a stable, sustainable economic driver to the community.

Costs: \$1,000,000

\$650,000 convert multiuse fields and gathering area to (3) softball fields

\$200,000 upgrade existing facilities

\$150,000 amenities (bleachers, shade cover, scoreboards, batting cages, etc)

Bond Funding: \$1,000,000

Other Funding: (List other funding by type and amount, or "None identified at this time".)

None identified at this time

Fiscal Year Project Start and Finish Date: (Provide estimated Fiscal Year for project start and finish date.)

Project Management Jurisdiction: (Provide the jurisdiction that will manage the project development.)
Town of Oro Valley

Future Operating and Maintenance Costs: (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

No additional O&M - Town of Oro Valley currently funds the O&M for the existing soccer fields, therefore converting to Softball will not increase O&M expenses

Regional Benefits: (If project has regional benefits, it will help to justify it as a future bond project.)

Currently, Oro Valley Fast Pitch Softball is the largest youth softball league in the region with youth from Catalina to Flowing Wells and throughout the NW Region playing in Oro Valley. This project will enhance Regional youth participation; provide capacity for growth; and support Regional tournament play throughout Pima County. With regard to tournament play, these fields would provide Pima Co families to play in local tournaments, keeping money local rather than traveling out of town and/or state at the same time bringing out town monies to the Region.

Supervisor District of Project Location:

Jurisdiction: City of South Tucson
Revised: January 2012

Future Bond Election Proposed Project

Project Name: JVYC/Ochoa Gym **PR 226**

Location: Southwest corner of 25th Street and S. 6th Avenue

Scope: Multi-use facility including gym for Ochoa School, John Valenzuela Youth Center, and community use. This project could also include parking.

Benefits: Provides much needed gym plus other uses to Ochoa School and John Valenzuela Youth Center and their communities

Costs: \$1 million

Bond Funding: \$1 million

Other Funding: Grant and other public funding to be determined

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation in cooperation with TUSD and Cities of Tucson and South Tucson

Future Operating and Maintenance Costs: TBD

Regional Benefits: Adds much needed gym and facility to Ochoa School and JVYC.

Supervisor District of Project Location: BOS District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson
Revised: January 2012

Future Bond Election Proposed Project

Project Name: El Casino Park **PR 225**

Location: South side of E. 26th Street between S. 2nd and S. 3rd Avenues

Scope: Construction of approximately 1.4 acre park service South Tucson Public Housing and surrounding South Tucson and Tucson neighborhoods.

Benefits: Provides park/open space on land which was excess land acquired for South Tucson Public Housing in the early 1970's.

Costs: \$850,000

Bond Funding: \$850,000

Other Funding: Grant and other funds to be determined

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County Natural Resources Parks & Recreation

Future Operating and Maintenance Costs: TBD

Regional Benefits: Serves both Tucson and South Tucson, adds open space for quality of life.

Supervisor District of Project Location: BOS District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: City of South Tucson

Date: March 2013

2008 Bond Election Proposed Project

Priority: A

Project Name: El Paso Southwestern Greenway Construction (South Tucson)

Location: South 11th Avenue to South 6th Avenue along abandoned EPSW rail line

Scope: The overall concept for the Greenway is to create a divided urban, multi-use path for bicyclists and pedestrians, which will include a 12-foot wide shared-use path, landscaping and an 8-foot wide decomposed granite path.

Benefits: The pathway will extend along a corridor that was once used by the railroad, from north of downtown Tucson, through the City of South Tucson to the Kino Sports Complex. The new path will be car-free and will connect to other regional bikeways and to many of the neighborhoods that the path travels through. The South Tucson portion of the Greenway passes within a few blocks of two elementary schools and would encourage transportation alternatives and healthy and safe outdoor activity by young people of the adjacent neighborhoods.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: none

Fiscal Year Project Start and Finish Date: 2015 start and finish

Project Management Jurisdiction: City of South Tucson

Future Operating and Maintenance Costs: City of South Tucson will maintain area

Regional Benefits: The EPSW Greenway will provide safe, attractive connections to existing and planned transportation routes throughout the region, including the University Bikeway and the 3rd Street Bike Boulevard. The southeast end of the Greenway will join an established trail system at the Kino Environmental Restoration Project. The Greenway will connect to the Julian Wash Pathway (along the UPRR right-of-way) which connects to the County's Urban Loop Trail system.

Supervisor District of Project Location: District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: Pasqua Yaqui Tribe
Revised: January 2012

Future Bond Election Proposed Project

Project Name: Lawrence Hiaki Pathway PR 228

Location: Area bounded by Jeffery Road on the North; Mark Road on the West; Los Reales on the South; Camino de Oeste on the East.

Scope: 10 foot wide ADA compliant asphalt and concrete pathway approximately ¾ to 1 mile in length

Benefits: Interpretive signs, safety and general park elements and exercise equipment will be developed to enhance pedestrian experience between the Tribal Services Center and the County/TUSC Community Resources. Also links to Camino de Oeste sidewalks and the Vat Itom Vo'o (number one ranked Round 14 TE applicant) are anticipated and so, providing a stronger connection between schools, government services, transit services, and neighborhood.

Costs: \$700,000

Bond Funding: \$500,000

Other Funding: \$50,000 tribally secured planning and some design monies (PSG PDAF). Other funding sources may include Safe Routes to School, RTA Categorical Programs and Tribal funding match.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pasqua Yaqui Tribe

Future Operating and Maintenance Costs: \$3,500 annually with no new FTE within Pasqua Yaqui Tribe Facilities Management Division

Regional Benefits: Regional connectivity and improved drainage will serve an unmet need while promoting understanding and collaboration in an exemplary multi-jurisdictional project

Supervisor District of Project Location: B of S District 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure

Department: Natural Resources Parks & Recreation Department
Date: November 2010

Future Bond Election Proposed Projects

Project Name: Arizona Velodrome Center

Location: Kino Campus, South of Ajo Highway, West of Country club.

Scope: Develop the first phase of the Arizona Velodrome Center.

Benefits: The development of the facility will solidify the Pima County/Tucson area's status as one of the leading cycling communities in the United States, and provide a wide range of competitive and recreational cycling opportunities for cyclists of all ages. Rider education programs will also be a part of the Velodrome's principal offerings. The facility will be multi-use in nature, and capable of hosting a broad spectrum of public events, including concerts, gem and mineral shows, speaking engagements, and other similar activities.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None determined at this time, although corporate sponsorships and contributions are expected to be secured by the proponents of the project and the nonprofit entity that will oversee its development and operate the finished property.

Fiscal Year Project Start and Finish Date: TBD.

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Operations costs will be assumed by the nonprofit entity that will be created to operate the facility.

Regional Benefits: The proposed facility is expected to attract local, state, regional, national and international users and participants. The facility is expected to become one of the best of its kind in the U.S.

Supervisor District of Project Location: BOS District 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: Facilities Management

Date: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Ajo Community Golf Course Improvements

Location: North Ajo Well Road, Ajo, Arizona

Scope: The scope of improvements proposed include repairing and replacing corroding water lines and inadequate sewer lines, replacing outdated wiring, fuse boxes and upgrading electrical circuits, turf replacement, irrigation system repairs, signage for tee boxes, greens, and directional signs for the golf course, and sand trap and tee box upgrades and repairs.

Benefits: Ensure the sustainability of this aging facility. The Ajo Community Golf Course is a major recreational facility and community gathering place in the community of Ajo, AZ. The attraction is run principally by senior-aged volunteers who donate their time to keep the facility open. There are no other attractions within the city that have the common space and infrastructure to support the type of events that bring the community together such as its annual Fiddler Festival.

Costs: \$320,000

Bond Funding: \$320,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date:TBD

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: To be covered by the site.

Regional Benefits: Ajo has only one golf course and developed recreational space. The course provides classes for school students and provides a safe place to play golf and hold community-wide events.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Attractions/Recreation/Outdoor Activities

Date: April 8, 2014

Future Pima County Bond Election Proposed Project

Project Name: The First Tee of Tucson Youth Golf and Life Skills Center at Crooked Tree Golf Course

Location: Crooked Tree Golf Course. 9101 N Thornydale Rd, Tucson, AZ 85742

Scope: Plan, design and construct an affiliate site of The First Tee of Tucson Youth Golf and Life Skills Program at the Pima County- owned Crooked Tree Golf Course formerly known as Arthur Pack Golf Course. There are 5.6 acres available on this current site to construct a 9 hole par 3 course, short game practice area and a First Tee Youth Learning Center and Clubhouse complete with classroom space, offices and a computer lab. The First Tee of Tucson is a chapter of The First Tee a division of the World Golf Foundation based in St. Augustine, Florida.

Benefits: A Junior Golf Program with a Mission. To impact the lives of young people by providing educational programs that build character, instill life-enhancing values and promote healthy choices through the game of golf. More Than a Sports Program for Kids & Teens. The First Tee is an international youth development organization introducing the game of golf and its inherent values to young people. Through after school and in school programs, we help shape the lives of young people from all walks of life by reinforcing values like integrity, respect and perseverance through the game of golf. And it's making a difference. Our research-proven programs are having a positive impact on participants, their families and their communities that offers affordable access to those individuals who might not have otherwise have the opportunity to be exposed to golf. The First Tee of Tucson teaches the Nine Core Values: Honesty, Integrity, Sportsmanship, Respect, Perseverance, Courtesy, and Judgment. In addition to learning fundamentals of the golf swing and the game, our character education and life skills programs help young people prepare for success in high school, college and life. Our Youth Leadership & Curriculum Focuses on how to manage emotion, how to set goals, how to resolve conflicts, how to introduce themselves, and how to communicate with others.

Costs: \$ 1,000,000

Bond Funding: \$800,000

Other Funding: Proceeds from Tucson Conquistadores Professional Golf Event

Fiscal Year Project Start and Finish Date: FY 2017/2018 – FY 2018/2019

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Annual operating and maintenance has been estimated to be approximately \$100,000 per year.

Regional Benefits: With one in four students dropping out of public high schools, the need for quality youth programs is critical. The First Tee golf program can be part of the solution to challenges facing today's youth. The First Tee of Tucson model currently at El Rio Golf Course is highly successful and the demand for an additional location in the Northwest part of the County is necessary due to full classes and transportation barriers for kids. The First Tee of Tucson Learning Center at Crooked Tree would be a dedicated space for youth and teens. Kids who go to the center have access not only to golf but access to homework help, special events, fitness training for golf, service projects, and other programs and activities.

Supervisor District of Project Location: District 1