

**Proposed Projects for a Future Pima County Bond Election - Current as of April 17, 2014**

Note these projects are subject to change as the Bond Advisory Committee continues to meet to consider these requests.

Total Bond Funding Request for Previously Tentatively Approved Projects:	\$	537,177,000
Total Current Bond Funding Request for all Projects (Updated Tentatively Approved, New & Resubmitted):	\$	969,367,293
Total Bond Funding Request for only New and Resubmitted	\$	569,629,793
Total Bond Funding Request for only Updated Tentatively Approved	\$	399,737,500

Dept ID	Libraries, Community Facilities and Museums	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
<b>Libraries</b>										
FM 35	Southwest Branch Library (formally West Valencia)	TA - increase funding	19-Mar-10	PC	\$6,000,000	\$ 8,600,000	\$ 8,600,000			
FM 45	Sahuarita Branch Library	TA - increase funding; location	16-Oct-09	PC	\$6,000,000	\$ 8,000,000	\$ 8,000,000			
FM 51	Flowing Wells Branch Library Expansion	TA - increase funding	16-Oct-09	PC	\$2,910,000	\$ 3,100,000	\$ 3,100,000			
FM 48	Joyner-Green Valley Library Expansion	TA - increase funding/update scope	16-Oct-09	PC	\$ 1,660,000	\$ 1,737,000	\$ 1,737,000			
FM 108	Southeast Government/Community Center, Sheriff Substation - And Library	TA - increase funding	16-Apr-10	PC	\$14,000,000	\$ 15,000,000	\$0			
FM 108	Southeast Government/Community Center, Sheriff Substation - No Library	TA - reduce scope & funding	16-Apr-10	PC	\$14,000,000	\$ 7,000,000	\$ 7,000,000			
N 1	Southeast Regional Community Branch Library at UA Tech Park	New		PC		\$ 6,800,000	\$ 6,800,000			
FM 39	North Marana Library and Community Center	Resubmittal		Marana - 7		\$ 16,700,000	\$0			
N 2	Marana Regional Library	New		MUSD		\$ 7,500,000	\$0			
<b>Community Facilities</b>										
PR 18	El Pueblo Center Improvements	TA - increase funding	16-Oct-09	Tucson - 14	\$2,000,000	\$ 2,500,000	\$ 2,500,000			
PR 93	Yaqui Park Community Center	TA - no change	18-Dec-09	PC	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000			
PR 102	Picture Rocks Community Center Expansion	Resubmittal		Citizens for Picture Rocks (Uninc.PC)		\$ 2,500,000	\$0			
PR 211	South Marana Multi-Generational Center	Resubmittal		Marana - 9		\$ 5,400,000	\$0			
PR 42	Quincie Douglas Center Expansion	Resubmittal		Tucson - 15		\$ 1,000,000	\$0			
PR 11	Clements Senior Center Expansion	Resubmittal		Tucson - 17		\$ 4,500,000	\$0			
N 3	YMCA Community Center at the UA Science and Tech Park	New		YMCA (Unincorporated PC)		\$ 6,000,000	\$ 6,000,000			
N 4	Marana Regional Performing Arts Center	New		MUSD (Marana)		\$ 6,000,000	\$0			
N 5	Community Food Cooperative of Southern Arizona	New		Pima Council on Aging (TBD)		\$ 4,091,480	\$0			
N 6	Sahuarita Food Bank and Multi-Agency Community Service Facility	New		Sahuarita Food Bank (Sahuarita)		\$ 300,000	\$ 300,000			
<b>Museums and Tourism</b>										
FM 107	Tucson Children's Museum	TA - increase funding	19-Mar-10	Children's Museum of Tucson (Tucson)	\$5,000,000	\$ 6,000,000	\$ 6,000,000			
FM 109	Pima Air and Space Museum Cold War Hangar and Theater	TA - increase funding/update scope	21-May-10	Pima Air and Space (Tucson)	\$4,000,000	\$ 10,000,000	\$ 10,000,000			
FM 79	Colossal Cave Mountain Park Improvements	TA - no change	21-May-10	Colossal Cave (Unincorporated PC)	\$ 535,000	\$ 535,000	\$ 535,000			
PR 266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	TA - delete	16-Oct-09	PC	\$ 6,500,000	\$0	\$0			
FM 77	County Fairgrounds Building & Infrastructure Improvements	TA - increase funding/update scope	16-Oct-09	SW Fair Commission (Unincorp.PC)	\$3,000,000	\$ 3,750,000	\$ 3,750,000			
N 7	County Fairgrounds RV Park and Infrastructure Improvements	New		SW Fair Commission (Unincorp.PC)		\$ 3,174,313	\$ 3,174,313			
FM 96	Art of the American West - Tucson Museum of Art	TA - replace	19-Mar-10	Tucson Museum of Art (Tucson)	\$ 5,000,000	\$0	\$0			
N 8	Downtown Stravenue	New - replace		PC, University, museums (Tucson)		\$0	\$0			
N 9	January 8th Memorial	New - relace		Memorial Foundation (Tucson)		\$0	\$0			
N 10	Old Pima County Courthouse Restoration and Repurposing	New		PC		\$ 35,000,000	\$ 35,000,000			
N 11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	New		Desert Museum (Unincorporated PC)		\$ 9,662,000	\$ 9,662,000			
N 12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	New		Old Tucson (Unincorporated PC)		\$ 6,000,000	\$ 6,000,000			
PR 80	Canoa Ranch New Museum/Orientation Center and Other Improvements	TA - expand scope/increase funding	4-Jan-10	PC	\$ 5,000,000	\$ 18,000,000	\$ 18,000,000			
N 13	Reid Park Zoo Hippo Exhibit	New		Tucson - 2		\$ 3,750,000	\$ 3,750,000			
N 14	Tumamoc Hill Area Regional Visitors Center	New		PC, University, Visit Tucson (Tucson)		\$ 10,000,000	\$ 10,000,000			
<b>TOTALS</b>					<b>\$ 77,955,000</b>	<b>\$ 214,949,793</b>	<b>\$ 152,258,313</b>			

Dept	ID	Historic, Cultural and Natural Area Conservation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
<b>Historic and Cultural Resources</b>											
HP	103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	TA - increase funding	4-Jan-10	PC	\$ 1,500,000	\$ 4,400,000	\$ 4,400,000			
HP	111	Steam Pump Ranch Rehabilitation	TA - increase funding/update scope	16-Oct-09	OV - 2	\$2,000,000	\$ 5,000,000	\$ 5,000,000			
HP	125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	TA - update scope	16-Apr-10	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000			
HP	109	Vail Area Historic Sites	TA - Delete	4-Jan-10	PC & Vail Preservation Society	\$ 250,000	\$ 250,000	\$ 0			
HP	107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	TA	17-Jun-11	PC	\$ 500,000	\$ 500,000	\$ 500,000			
HP	108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	TA	4-Jan-10	PC (supported by OV-6)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
HP	115	Historic Ft. Lowell Park Master Plan Implementation	TA	16-Oct-09	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
HP	126	Dunbar School Rehabilitation	TA	16-Apr-10	Tucson - 24	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
HP	128	Performing Arts Center Rehabilitation	TA	16-Apr-10	Tucson - 25	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000			
N	15	Mission San Xavier East Tower & Façade Restoration	New		Patronato San Xavier (Unincorp.PC)		\$ 2,500,000	\$ 2,500,000			
N	16	Historic Miracle Mile/Oracle Revitalization Corridor	New		Tucson - 6		\$ 2,000,000	\$ 0			
N	17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	New		Tucson - 10		\$ 2,000,000	\$ 0			
<b>Natural Area Restoration</b>											
PR	262	Altar Valley Watershed Restoration Project	TA	15-Oct-10	Altar Valley Conserv. Alliance (Unin.PC)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
N	20	Buffelgrass Eradication	New		Southern Arizona Buffelgrass Coordination Center		\$ 10,000,000	\$ 0			
<b>Floodprone and Open Space Land Acquisitions</b>											
FC	2	Floodprone and Riparian Land Acquisition	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000			
OS	2	Habitat Protection Priorities & Associated Lands	TA	16-Apr-10	PC	\$ 110,000,000	\$ 110,000,000	\$ 110,000,000			
OS	3	Community Open Space	TA	16-Apr-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000			
<b>TOTALS</b>						<b>\$ 146,550,000</b>	<b>\$ 168,950,000</b>	<b>\$ 154,700,000</b>			

Dept	ID	Parks and Recreation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
<b>City of Tucson proposals</b>											
PR	4	Udall Park Expansion	TA	16-Oct-09	Tucson - 13	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
PR	5	Jacobs Park Recreation Center	TA	16-Oct-09	Tucson - 9	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
PR	20	Reid Park Improvements	TA	16-Oct-09	Tucson - 7	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
PR	29	Purple Heart Park Expansion	TA	16-Oct-09	Tucson - 19	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	267	Sentinel Park - A Mountain Park Improvement Project	TA	16-Oct-09	Tucson - 8	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			
PR	34	Urban Greenways City of Tucson	TA	19-Nov-10	Tucson - 3	\$ 15,000,000	\$15,000,000	\$0			
PR	19	Freedom Center Expansion and Pool Improvements	TA - increase funding/update scope	16-Oct-09	Tucson - 20	\$2,000,000	\$ 2,500,000	\$ 2,500,000			
PR	28	Lincoln Park Improvements	TA - update scope	16-Oct-09	Tucson - 21	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	35	City of Tucson Sports Fields & Lighting (change to Regional Sports Fields & Light	TA - increase funding & scope	15-Oct-10	Tucson - 1	\$ 10,000,000	\$ 17,615,000	\$ 20,000,000			
PR	201	Oury Pool Renovations	TA - increase funding	21-May-10	Tucson - 23	\$620,000	\$ 1,500,000	\$ 1,500,000			
PR	220	Adaptive Recreation Center Expansion	TA - update scope	15-Oct-10	Tucson - 5	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000			
PR	14	Silverlake Park Expansion	Resubmittal		Tucson - 16		\$ 2,300,000	\$0			
PR	46	Kennedy Park Improvements and Expansion	Resubmittal		Tucson - 11		\$ 2,500,000	\$0			
		Murrieta Park Improvements	New		Tucson - 12		\$ 5,000,000	\$5,000,000			
		Oury Park Festival Area	New		Tucson - 22		\$ 1,500,000	\$0			
<b>Town of Marana proposals</b>											
PR	210	Bureau of Reclamation Sports Park	TA - increase funding	16-Apr-10	Marana - 8	\$10,000,000	\$ 17,500,000	\$0			
PR	213	Marana Cultural and Heritage Park - Recreational Facilities	Resubmittal		Marana - 2		\$ 17,800,000	\$8,900,000			
FC	8	Barnett Linear Park and Flood Control Channel	Resubmittal		Marana - 3		\$ 6,000,000	\$0			
<b>Pima County proposals</b>											
PR	77	Shooting Sports Program Site Improvements	TA	16-Oct-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			
PR	103	Rillito Race Track Conversion	TA	18-Dec-09	PC	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000			
PR	109	Flowing Wells Park Skateboard Park and Improvements	TA	16-Oct-09	PC	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			
PR	115	Ted Walker Park Sporting Dog Training Site	TA	16-Oct-09	PC	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			
PR	237	Flowing Wells District Park Expansion	TA	16-Oct-09	PC	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000			
PR	273	Kory Laos Freestyle Memorial BMX Park	TA	16-Oct-09	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000			
PR	138	Benson Highway Park Development & Land Acquisition	TA	18-Dec-09	PC	\$ 5,400,000	\$ 5,400,000	\$ 5,400,000			
PR	13	Esmond Station Regional Park	TA - increase funding & scope	18-Dec-09	PC	\$2,400,000	\$ 6,800,000	\$ 6,800,000			
PR	95	Swimming Pool Renovations	TA - delete	16-Oct-09	PC	\$ 1,500,000	\$0	\$0			
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex )	TA - decrease funding	16-Apr-10	PC and Baja Sports	\$4,000,000	\$ 3,500,000	\$ 3,500,000			
PR	140	Willie Blake Park (formally Ajo Detention Basin Park)	TA - decrease funding & scope	17-Jun-11	PC	\$2,200,000	\$ 350,000	\$ 350,000			
PR	280	School District Partnerships (replace with Flowing Wells High School)	TA - reduce funding & scope	17-Jun-11	PC & School District	\$ 15,000,000	\$1,500,000	\$ 1,500,000			
PR	110	George Mehl Family Foothills Park	TA - reduce scope & funding	16-Oct-09	PC	\$ 4,000,000	\$ 2,500,000	\$ 2,500,000			
PR	141	Robles Community Park	TA - delete	16-Oct-09	PC	\$ 1,630,000	\$0	\$0			
PR	86	Lawrence Community Center and Swimming Pool	TA - combo with PR116	16-Oct-09	PC	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000			
PR	116	Lawrence Park Improvements	TA - combo with PR86	18-Dec-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			
PR	105	River Bend Conservation Education Center at Brandi Fenton Memorial Park	TA - delete	17-Jun-11	PC & Native Seeds Search	\$ 1,000,000	\$0	\$0			
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park	TA - scope change	16-Apr-10	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
PR	96	Model Airplane Parks	TA	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	15-Oct-10	PC	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000			
PR	281	Public Natural Park Trailheads	TA update scope /increase funding	15-Oct-10	PC	\$ 2,000,000	\$ 3,500,000	\$ 3,500,000			
		Kino Sports Complex Repurposing and Expansion	New		PC		\$ 3,900,000	\$ 3,900,000			
		County-wide Splash Pad Program	New		PC		\$ 3,500,000	\$ 3,500,000			
		36th Street Natural Resource Park	New		PC		\$ 480,000	\$ 480,000			
		Agua Caliente Park Pond Restoration	New		PC		\$ 1,000,000	\$ 1,000,000			
		Pima Prickly Park	New		PC		\$ 500,000	\$ 500,000			
		CAP Trail Program	New		PC		\$ 12,000,000	\$ 12,000,000			

Town of Sahuarita proposals										
PR	181	Sahuarita Pool and Recreation Complex /YMCA	TA - increase funding	16-Apr-10	Sahuarita - 1	\$12,652,000	\$ 15,880,500	\$ 15,000,000		
		North Santa Cruz Park - Phase II	New		Sahuarita - 3		\$ 3,000,000	\$0		
		Quail Creek - Veterans Municipal Park Phase II	New		Sahuarita - 2		\$ 3,900,000	\$0		
Town of Oro Valley proposals										
PR	217	James D. Kriegh Park Upgrades	TA - increase funding/update scope	16-Oct-09	OV - 1	\$1,000,000	\$ 3,000,000	\$ 3,000,000		
PR	218	Naranja Park Improvements	Resubmittal		OV - 3		\$ 9,000,000	\$ 10,000,000		
		Riverfront Park Softball Fields	New		OV - ?		\$ 1,000,000	\$ 1,000,000		
City of South Tucson proposals										
PR	226	JVYC/Ochoa Gym	TA	16-Oct-09	S.Tucson - 5	\$ 1,000,000	\$ 1,000,000	\$0		
PR	225	El Casino Park	TA - delete	17-Jun-11	S. Tucson - 6	\$ 850,000	\$ 850,000	\$0		
		El Paso Southwestern Greenway Construction (S. Tucson portion)	New		S. Tucson - 3		\$ 1,500,000	\$ 1,500,000		
Pascua Yaqui Tribe proposals										
PR	228	Lawrence Hiaki Pathway	TA	15-Oct-10	Pascua Yaqui	\$ 500,000	\$ 500,000	\$ 500,000		
Other Organization proposals										
PR	231	Arizona Velodrome Center - Kino Campus	TA	19-Nov-10	Perimeter Bicycling (Tucson)	\$ 5,000,000	\$ 5,000,000	\$0		
FM	92	Ajo Community Golf Course Improvements	TA	19-Mar-10	Ajo Golf Course (Unincorp.PC)	\$ 320,000	\$ 320,000	\$ 320,000		
		First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	New		Tucson Conquistadores (Unincorp.PC)		\$ 800,000	\$ 800,000		
						<b>\$ 185,172,000</b>	<b>\$ 266,995,500</b>	<b>\$ 202,050,000</b>		

Dept ID	Public Health, Flood Control, Neighborhood Reinvestment and Governmental Facilities	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
Neighborhood Reinvestment & Affordable Housing										
CD	1	Affordable Housing Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 10,000,000			
CD	2	Neighborhood Reinvestment Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 20,000,000			
		Marana Neighborhood Reinvestment Housing Stock Retention	Resubmittal		Marana - 6		\$ 1,000,000			
		Marana Affordable Housing Land Acquisition, Entitlement & Improvement	Resubmittal		Marana - 5		\$ 1,500,000			
		Pedestrian Safety and Walkability Improvements	New		Living Streets Alliance (TBD)		\$ 50,000,000			
		South 12th Avenue Cultural and Culinary Corridor	New		Tucson - 4		\$ 3,100,000			
Health										
FM	97	Theresa Lee Clinic Relocation	TA	19-Mar-10	PC	\$ 4,000,000	\$ 4,000,000			
		Pima County Forensic Science Center Expansion & Remodel	New		PC		\$ 20,000,000			
Governmental Facilities										
FM	9	Green Valley Government Center Parking & Access Improvements	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000			
FM	34	Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000			
FM	110	Elections Equipment	TA - decrease funding	16-Apr-10	PC	\$5,000,000	\$ 2,400,000			
		Green Valley Courthouse Expansion	New		PC		\$ 500,000			
Flood Control										
FC	58	Santa Cruz River: Rillito and Canada del Oro Confluence	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000			
		Lower Santa Cruz Levee Extension	Resubmittal		Marana - 4		\$ 7,000,000			
		40th Street Drainage	Resubmittal		S. Tucson - 2		\$ 3,000,000			
		South 7th Avenue Between West 28th and 20th Streets Drainage	Resubmittal		S. Tucson - 4		\$ 2,500,000			
		East 32nd 1/2 Street Drainage	New		S. Tucson - 1		\$ 2,200,000			
TOTALS						<b>\$ 83,000,000</b>	<b>\$ 141,200,000</b>			

Dept ID	Job Growth, Education and Workforce Training	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
FM	1	Pima County One Stop Career Center	TA	16-Oct-09	PC	\$ 4,500,000	\$ 10,500,000			
FM	11	Pima Community College Health Education Campus	TA - change scope to UA project	19-Mar-10	PC, PCC, UA	\$ 40,000,000	\$ 40,000,000			
		Marana Cultural and Heritage Park - Economic Development	New		Marana - 1		\$ 20,000,000			
		Sonoran Corridor Highway Improvements between I-10 and I-19	New		PC		\$ 20,000,000			
		Science Park Drive - Rita Road to Pantano Road Improvements	New		PC		\$ 10,772,000			
		Pima County Small Business Entrepreneur and Academic Center	New		PC and UA		\$ 76,000,000			
TOTALS						<b>\$ 44,500,000</b>	<b>\$ 177,272,000</b>			