

# 2014 Bond Election Proposed Project

## Kino Sports Complex Facility Repurposing and Expansion Project



# Scope

- Update and Repurpose Kino Veterans Memorial Stadium and Kino Sports Complex as a Multi-Sport, Multi-Use Facility serving Youth and Amateur Baseball, Professional Soccer, and Youth and Amateur Soccer and Other Field Sport Leagues and Tournaments as well as Concerts, Gem Show, Charities, and Other Community Events.

# Background

- This repurposing project began in Calendar Year 2013 when \$3.4 million of White Sox termination payment and some Stadium District revenue money was used to construct a 2,900 seat North Complex Stadium for professional and amateur soccer and other field events, including permanent conversion of five existing fields and construction of one new field, all to professional soccer, rectangular pitch standards.

# Kino Sports Complex – North Stadium Expansion

includes four new soccer fields and upgrades of two existing fields



- 1 New Stadium Field
- 3 New Auxiliary Fields
- 2 Field Improvements
- New Grandstand
- Seating for 2,900
- Press Box
- Scoreboard
- Restrooms
- Signage
- Fencing
- Ticket office

# North Stadium Improvements

**GOAL:** Increase Stadium Capacity to 5,000

**Required funding:** \$700,000

**Improvements include:**

- 2,100 additional bleacher seats
- Additional concession and restroom space to meet zoning requirements for 5,000 seats

# Kino Sports Complex North Stadium

North Stadium Dedication - October 30, 2013



Major League Soccer - Preseason Training 2014

# South Complex

## Soccer Improvements

**GOAL:** Improve existing fields to increase Soccer Field Capacity

**Required funding:** \$900,000

**Improvements include:**

- Re-turf fields to professional standards of play
- Correct excessive drainage from off-site parking
- Construct restrooms and concession at fields

# South Complex Soccer Fields 11 & 12



## FIELD IMPROVEMENTS

- A. Re-turf Fields 11 & 12
- B. Improve drainage
- C. Construct restrooms
- D. Additional paved parking

# South Complex Baseball Tournaments



# South Complex Baseball Quad

**GOAL:** Expand service and permit expansion of the South Complex baseball events, gem show, concerts and other, non-sporting events

**Required funding:** \$800,000

## **Improvements include:**

- Add score boards, lights, concession stands, restrooms and pave gravel parking area
- Gem Show and concerts are the best revenue producers for Stadium and provide best economic impact for the region

# Kino Sports Complex – South Complex Baseball Improvement



- A. Pedestrian Lighting
- B. New Concessions
- C. New Restrooms

# Kino Stadium

## Facility Improvements

**GOAL:** Update and make Kino Stadium a more flexible and marketable facility

**Required funding:** \$1,500,000

### **Improvements include:**

- Update scoreboard to service multiple sports and for video advertising;
- Upgrade and expand electrical service to meet current code, and adequately service Gem Show, concerts, modern concession demands and non-baseball sporting events;



- Upgrade electrical service
- Purchase moveable side-line bleachers (soccer, football, other field sports)
- Replace Sound System
- Install Wi-Fi
- Improve lighting
- New signage on street

# Kino Stadium

## Facility Improvements

### Improvements include (continued):

- Purchase moveable bleachers to provide side-line seating;
- Replace sound system;
- Install wi-fi in public areas of the Stadium;
- Install new field lighting controls in Stadium to increase flexibility, allow remote control and save energy;
- Add digital message signs on Country Club and Ajo to improve traffic flow around hospital and to advertise events; and
- Additional parking needed to serve multiple events at North Complex.

# Kino Stadium – Existing Scoreboard



Update existing Scoreboard for better fan experience

Need capabilities for:

- Multi-sport use
- Video Advertising

# Benefits

- Project will provide high quality fields and facilities for youth and amateur baseball, soccer and other field sport (football, lacrosse, rugby, etc.) teams and leagues throughout Pima County. Fields and facilities will be ideal for regional tournaments.

# Funding

- Total Repurposing Project Cost: \$3,900,00
- Bond Funding Required: \$3,900,000

# Summary

- This Project stimulates the tourism industry in the region because the high quality fields, appropriately sized stadium, and existing clubhouses and practice facilities will attract amateur and professional tournaments and teams from throughout the United States, which tournaments will bring coaches, players, family members and other spectators who will spend money at restaurants, hotels, car rental agencies, museums and other regional attractions. The improvements in this Project will increase the number of Kino Sports Complex events and the associated economic impact from those events, including expanded number of Major League Soccer spring training teams and year around professional soccer events.