

Proposed Projects for a Future Pima County Bond Election - Current as of April 29, 2014

Note these projects are subject to change as the Bond Advisory Committee continues to meet to consider these requests.

Total Bond Funding Request for Previously Tentatively Approved Projects:	\$ 516,197,000
Total Current Bond Funding Request for all Projects (Updated Tentatively Approved, New & Resubmitted):	\$ 1,007,695,793
Total Bond Funding Request for only New and Resubmitted	\$ 569,629,793
Total Bond Funding Request for only Updated Tentatively Approved	\$ 438,066,000

Dept	ID	Libraries, Community Facilities and Museums	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
Libraries											
FM	35	Southwest Branch Library (formally West Valencia)	TA - increase funding	19-Mar-10	PC	\$6,000,000	\$ 8,600,000	\$ 8,600,000			
FM	45	Sahuarita Branch Library	TA - increase funding; lo	16-Oct-09	PC	\$6,000,000	\$ 8,000,000	\$ 8,000,000			
FM	51	Flowing Wells Branch Library Expansion	TA - increase funding	16-Oct-09	PC	\$2,910,000	\$ 3,100,000	\$ 3,100,000			
FM	48	Joyner-Green Valley Library Expansion	TA - increase funding/up	16-Oct-09	PC	\$ 1,660,000	\$ 1,737,000	\$ 1,737,000			
FM	108	Southeast Government/Community Center, Sheriff Substation - And Library	TA - increase funding	16-Apr-10	PC	\$14,000,000	\$ 15,000,000	\$0			
FM	108	Southeast Government/Community Center, Sheriff Substation - No Library	TA - reduce scope & fun	16-Apr-10	PC	\$14,000,000	\$ 7,000,000	\$ 7,000,000			
N	1	Southeast Regional Community Branch Library at UA Tech Park	New		PC		\$ 6,800,000	\$ 6,800,000			
FM	39	North Marana Library and Community Center	Resubmittal		Marana - 7		\$ 16,700,000	\$0			
N	2	Marana Regional Library	New		MUSD		\$ 7,500,000	\$0			
Community Facilities											
PR	18	El Pueblo Center Improvements	TA - increase funding	16-Oct-09	Tucson - 14	\$2,000,000	\$ 2,500,000	\$ 2,500,000			
PR	93	Yaqui Park Community Center	TA - no change	18-Dec-09	PC	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000			
PR	102	Picture Rocks Community Center Expansion	Resubmittal		Citizens for Picture Rocks (Uninc.PC)		\$ 2,500,000	\$0			
PR	211	South Marana Multi-Generational Center	Resubmittal		Marana - 9		\$ 5,400,000	\$0			
PR	42	Quincie Douglas Center Expansion	Resubmittal		Tucson - 15		\$ 1,000,000	\$0			
PR	11	Clements Senior Center Expansion	Resubmittal		Tucson - 17		\$ 4,500,000	\$0			
N	3	YMCA Community Center at the UA Science and Tech Park	New		YMCA (Unincorporated PC)		\$ 6,000,000	\$ 6,000,000			
N	4	Marana Regional Performing Arts Center	New		MUSD (Marana)		\$ 6,000,000	\$0			
N	5	Community Food Cooperative of Southern Arizona	New		Pima Council on Aging (TBD)		\$ 4,091,480	\$0			
N	6	Sahuarita Food Bank and Multi-Agency Community Service Facility	New		Sahuarita Food Bank (Sahuarita)		\$ 300,000	\$ 300,000			
Museums and Tourism											
FM	107	Tucson Children's Museum	TA - increase funding	19-Mar-10	Children's Museum of Tucson (\$5,000,000	\$ 6,000,000	\$ 6,000,000			
FM	109	Pima Air and Space Museum Cold War Hangar and Theater	TA - increase funding/up	21-May-10	Pima Air and Space (Tucson)	\$4,000,000	\$ 10,000,000	\$ 10,000,000			
FM	79	Colossal Cave Mountain Park Improvements	TA - no change	21-May-10	Colossal Cave (Unincorporated)	\$ 535,000	\$ 535,000	\$ 535,000			
PR	266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	TA - delete	16-Oct-09	PC	\$ 6,500,000	\$0	\$0			
FM	77	County Fairgrounds Building & Infrastructure Improvements	TA - increase funding/up	16-Oct-09	SW Fair Commission (Unincorp	\$3,000,000	\$ 3,750,000	\$ 3,750,000			
N	7	County Fairgrounds RV Park and Infrastructure Improvements	New		SW Fair Commission (Unincorp.PC)		\$ 3,174,313	\$ 3,174,313			
FM	96	Art of the American West - Tucson Museum of Art	TA - replace	19-Mar-10	Tucson Museum of Art (Tucson)	\$ 5,000,000	\$0	\$0			
N	8	Downtown Stravenue	New - replace		PC, University, museums (Tucson)		\$0	\$0			
N	9	January 8th Memorial	New - relace		Memorial Foundation (Tucson)		\$0	\$0			
N	10	Old Pima County Courthouse Restoration and Repurposing	New		PC		\$ 35,000,000	\$ 35,000,000			
N	11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	New		Desert Museum (Unincorporated PC)		\$ 9,662,000	\$ 9,662,000			
N	12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	New		Old Tucson (Unincorporated PC)		\$ 6,000,000	\$ 6,000,000			
PR	80	Canoa Ranch New Museum/Orientation Center and Other Improvements	TA - expand scope/incre	4-Jan-10	PC	\$ 5,000,000	\$ 18,000,000	\$ 18,000,000			
N	13	Reid Park Zoo Hippo Exhibit	New		Tucson - 2		\$ 3,750,000	\$ 3,750,000			
N	14	Tumamoc Hill Area Regional Visitors Center	New		PC, University, Visit Tucson (Tucson)		\$ 10,000,000	\$ 10,000,000			
TOTALS						\$ 77,955,000	\$ 214,949,793	\$ 152,258,313			

Dept	ID	Historic, Cultural and Natural Area Conservation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
Historic and Cultural Resources											
HP	103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	TA - increase funding	4-Jan-10	PC	\$ 1,500,000	\$ 4,400,000	\$ 4,400,000			
HP	111	Steam Pump Ranch Rehabilitation	TA - increase funding/up	16-Oct-09	OV - 2	\$2,000,000	\$ 5,000,000	\$ 5,000,000			
HP	125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	TA - update scope	16-Apr-10	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000			
HP	109	Vail Area Historic Sites	TA - Delete	4-Jan-10	PC & Vail Preservation Society	\$ 250,000	\$ 250,000	\$0			
HP	107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	TA	17-Jun-11	PC	\$ 500,000	\$ 500,000	\$ 500,000			
HP	108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	TA	4-Jan-10	PC (supported by OV-6)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
HP	115	Historic Ft. Lowell Park Master Plan Implementation	TA	16-Oct-09	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
HP	126	Dunbar School Rehabilitation	TA	16-Apr-10	Tucson - 24	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
HP	128	Performing Arts Center Rehabilitation	TA	16-Apr-10	Tucson - 25	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000			
N	15	Mission San Xavier East Tower & Façade Restoration	New		Patronato San Xavier (Unincorp.PC)		\$ 2,500,000	\$ 2,500,000			
N	16	Historic Miracle Mile/Oracle Revitalization Corridor	New		Tucson - 6		\$ 2,000,000	\$0			
N	17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	New		Tucson - 10		\$ 2,000,000	\$0			
Natural Area Restoration											
PR	262	Altar Valley Watershed Restoration Project	TA	15-Oct-10	Altar Valley Conserv. Alliance (\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
N	20	Buffelgrass Eradication	New		Southern Arizona Buffelgrass Coordination Center		\$ 10,000,000	\$0			
Floodprone and Open Space Land Acquisitions											
FC	2	Floodprone and Riparian Land Acquisition	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000			
OS	2	Habitat Protection Priorities & Associated Lands	TA	16-Apr-10	PC	\$ 110,000,000	\$ 110,000,000	\$ 110,000,000			
OS	3	Community Open Space	TA	16-Apr-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000			
TOTALS						\$ 146,550,000	\$ 168,950,000	\$ 154,700,000			

Dept	ID	Parks and Recreation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
		City of Tucson proposals									
PR	4	Udall Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 13	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
PR	5	Jacobs Park Recreation Center (Tier 1)	TA	16-Oct-09	Tucson - 9	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
PR	20	Reid Park Improvements (Tier 2)	TA	16-Oct-09	Tucson - 7	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
PR	29	Purple Heart Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 19	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	TA	16-Oct-09	Tucson - 8	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			
PR	34	Urban Greenways City of Tucson (Tier 3)	TA	19-Nov-10	Tucson - 3	\$ 15,000,000	\$15,000,000	\$0			
PR	19	Freedom Center Expansion and Pool Improvements (Tier 2)	TA - increase funding/up	16-Oct-09	Tucson - 20	\$2,000,000	\$ 2,500,000	\$ 2,500,000			
PR	28	Lincoln Park Improvements (Tier 3)	TA - update scope	16-Oct-09	Tucson - 21	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	35	City of Tucson Sports Fields & Lighting/Regional (Tier 3)	TA - increase funding & s	15-Oct-10	Tucson - 1	\$ 10,000,000	\$ 17,615,000	\$ 20,000,000			
PR	201	Oury Pool Renovations (Tier 2)	TA - increase funding	21-May-10	Tucson - 23	\$620,000	\$ 1,500,000	\$ 1,500,000			
PR	220	Adaptive Recreation Center Expansion (Tier 2)	TA - update scope	15-Oct-10	Tucson - 5	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000			
PR	14	Silverlake Park Expansion	Resubmittal		Tucson - 16		\$ 2,300,000	\$0			
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	Resubmittal		Tucson - 11		\$ 2,500,000	\$0			
		Murrieta Park Improvements	New		Tucson - 12		\$ 5,000,000	\$5,000,000			
PR	44	Oury Park Festival Area	Resubmittal		Tucson - 22		\$ 1,500,000	\$0			
		Town of Marana proposals									
PR	213	Marana Cultural and Heritage Park - Recreational Facilities	Resubmittal		Marana - 2		\$ 17,800,000	\$8,900,000			
FC	8	Barnett Linear Park and Flood Control Channel	Resubmittal		Marana - 3		\$ 6,000,000	\$0			
		Pima County proposals									
PR	77	Shooting Sports Program Site Improvements (Tier 2)	TA	16-Oct-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			
PR	103	Rillito Race Track Conversion (Tier 1)	TA	18-Dec-09	PC	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000			
PR	109	Flowing Wells Park Skateboard Park and Improvements (Tier 1)	TA	16-Oct-09	PC	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	TA	16-Oct-09	PC	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			
PR	237	Flowing Wells District Park Expansion (Tier 2)	TA	16-Oct-09	PC	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000			
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	TA	16-Oct-09	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000			
PR	138	Benson Highway Park Development & Land Acquisition (Tier 1)	TA	18-Dec-09	PC	\$ 5,400,000	\$ 5,400,000	\$ 5,400,000			
PR	13	Esmond Station Regional Park (Tier 2)	TA - increase funding & s	18-Dec-09	PC	\$2,400,000	\$ 6,800,000	\$ 6,800,000			
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex) (Tier 1)	TA - decrease funding	16-Apr-10	PC and Baja Sports	\$4,000,000	\$ 3,500,000	\$ 3,500,000			
PR	140	Willie Blake Park (formally Ajo Detention Basin Park) (Tier 1)	TA - decrease funding &	17-Jun-11	PC	\$2,200,000	\$ 350,000	\$ 350,000			
PR	280	School District Partnerships (replace with Flowing Wells High School)	TA - reduce funding & sc	17-Jun-11	PC & School District	\$ 15,000,000	\$1,500,000	\$ 1,500,000			
PR	110	George Mehl Family Foothills Park (Tier 1)	TA - reduce scope & fun	16-Oct-09	PC	\$ 4,000,000	\$ 2,500,000	\$ 2,500,000			
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	TA - combo with PR116	16-Oct-09	PC	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000			
PR	116	Lawrence Park Improvements (Tier 1)	TA - combo with PR86	18-Dec-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park (Tier 1)	TA - scope change	16-Apr-10	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
PR	96	Model Airplane Parks (Tier 3)	TA	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000			
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	15-Oct-10	PC	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000			
PR	281	Public Natural Park Trailheads	TA update scope /increa	15-Oct-10	PC	\$ 2,000,000	\$ 3,500,000	\$ 3,500,000			
		Kino Sports Complex Repurposing and Expansion	New		PC		\$ 3,900,000	\$ 3,900,000			
		County-wide Splash Pad Program	New		PC		\$ 3,500,000	\$ 3,500,000			
		36th Street Natural Resource Park	New		PC		\$ 480,000	\$ 480,000			
		Agua Caliente Park Pond Restoration	New		PC		\$ 1,000,000	\$ 1,000,000			
		Pima Prickly Park	New		PC		\$ 500,000	\$ 500,000			
		CAP Trail Program	New		PC		\$ 12,000,000	\$ 12,000,000			

Town of Sahuarita proposals									
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	TA - increase funding	16-Apr-10	Sahuarita - 1	\$12,652,000	\$ 15,880,500	\$ 15,000,000	
		North Santa Cruz Park - Phase II	New		Sahuarita - 3		\$ 3,000,000	\$0	
		Quail Creek - Veterans Municipal Park Phase II	New		Sahuarita - 2		\$ 3,900,000	\$0	
Town of Oro Valley proposals									
PR	217	James D. Kriegh Park Upgrades (Tier 1)	TA - increase funding/up	16-Oct-09	OV - 1	\$1,000,000	\$ 3,000,000	\$ 3,000,000	
PR	218	Naranja Park Improvements	Resubmittal		OV - 3		\$ 9,000,000	\$ 10,000,000	
		Riverfront Park Softball Fields	New		OV - ?		\$ 1,000,000	\$ 1,000,000	
City of South Tucson proposals									
PR	226	JVYC/Ochoa Gym (Tier 1)	TA	16-Oct-09	S.Tucson - 5	\$ 1,000,000	\$ 1,000,000	\$0	
		El Paso Southwestern Greenway Construction (S. Tucson portion)	New		S. Tucson - 3		\$ 1,500,000	\$ 1,500,000	
Pascua Yaqui Tribe proposals									
PR	228	Lawrence Hiaki Pathway (Tier 1)	TA	15-Oct-10	Pascua Yaqui	\$ 500,000	\$ 500,000	\$ 500,000	
Other Organization proposals									
PR	231	Arizona Velodrome Center - Kino Campus (Tier 3)	TA	19-Nov-10	Perimeter Bicycling (Tucson)	\$ 5,000,000	\$ 5,000,000	\$0	
FM	92	Ajo Community Golf Course Improvements	TA	19-Mar-10	Ajo Golf Course (Unincorp.PC)	\$ 320,000	\$ 320,000	\$ 320,000	
		First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	New		Tucson Conquistadores (Unincorp.PC)		\$ 800,000	\$ 800,000	
						\$ 170,192,000	\$ 248,645,500	\$ 202,050,000	

Dept	ID	Neighborhood Reinvestment, Affordable Housing, Public Health, Justice & Law Enforcement, Flood Control, and Governmental Facilities	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request*	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
		Neighborhood Reinvestment & Affordable Housing									
CD	1	Affordable Housing Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 15,000,000			
CD	2	Neighborhood Reinvestment Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 20,000,000			
CD	4	Marana Affordable Housing Land Acquisition, Entitlement & Improvement	Resubmittal		Marana - 5		\$ 1,500,000	\$ 0			
CD	5	Marana Neighborhood Reinvestment Housing Stock Retention	Resubmittal		Marana - 6		\$ 1,000,000	\$ 0			
		Pedestrian Safety and Walkability Improvements	New		Living Streets Alliance (TBD)		\$ 25,000,000	\$ 0			
		South 12th Avenue Cultural and Culinary Corridor	New		Tucson - 4		\$ 3,178,500	\$ 0			
		Health									
FM	97	Pima Co. North Clinic Relocation & Expansion(formally Theresa Lee Clinic Relocation)	TA - scope change	19-Mar-10	PC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
FM	84	Marana Health Center Expansion	TA - scope change	19-Mar-10	MHC (Marana)	\$ 3,000,000	\$ 3,000,000	\$ 0			
		Pima County Forensic Science Center Expansion & Remodel	New		PC		\$ 20,000,000	\$ 20,000,000			
		Justice & Law Enforcement Facilities									
FM	99	Drexel Heights Sheriff District Station	Resubmittal		PC		\$ 2,200,000	\$ 2,200,000			
FM	22	Sheriff District Substations System Efficiencies and Upgrades	Resubmittal		PC		\$ 5,000,000	\$ 0			
		North Central Sheriff's Substation	New		PC		\$ 3,100,000	\$ 3,100,000			
		Superior Court 9th Floor Renovation	New		PC		\$ 4,700,000	\$ 0			
		Green Valley Courthouse Expansion	New		PC		\$ 500,000	\$ 500,000			
		Flood Control									
FC	58	Santa Cruz River: Rillito and Canada del Oro Confluence	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000			
FC	9	Lower Santa Cruz Levee Extension	Resubmittal		Marana - 4		\$ 7,000,000	\$ 0			
FC	14	40th Street Drainage	Resubmittal		S. Tucson - 2		\$ 3,000,000	\$ 0			
FC	16	South 7th Avenue Between West 28th and 20th Streets Drainage	Resubmittal		S. Tucson - 4		\$ 2,500,000	\$ 2,500,000			
		East 32nd 1/2 Street Drainage	New		S. Tucson - 1		\$ 2,200,000	\$ 0			
		Governmental Facilities									
FM	9	Green Valley Government Center Parking & Access Improvements	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
FM	34	Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			
FM	110	Elections Equipment	TA - decrease funding	16-Apr-10	PC	\$ 5,000,000	\$ 2,400,000	\$ 2,400,000			
		TOTALS				\$ 77,000,000	\$ 157,878,500	\$ 83,700,000			

*For Affordable Housing and Neighborhood Reinvestment Programs, the current funding request amount reflects recommendations from advisory committees, not the County Administrator.

Dept	ID	Job Growth, Education and Workforce Training	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided (Location if submitted by an organization)	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2014 BAC Tentative Approval	2014/15 BAC Final Approval	Notes
FM	1	Pima County One Stop Career Center	TA	16-Oct-09	PC	\$ 4,500,000	\$ 10,500,000				
FM	11	Pima Community College Health Education Campus	TA - delete	19-Mar-10	PC, PCC, UA	\$ 40,000,000	\$ 40,000,000				
		UAMC South Campus Allied Health Training & Facilities Expansion	New		PC and UA		\$ 40,000,000				
		Marana Cultural and Heritage Park - Economic Development	New		Marana - 1		\$ 20,000,000				
		Sonoran Corridor Highway Improvements between I-10 and I-19	New		PC		\$ 20,000,000				
		Science Park Drive - Rita Road to Pantano Road Improvements	New		PC		\$ 10,772,000				
		Pima County Small Business Entrepreneur and Academic Center	New		PC and UA		\$ 76,000,000				
		TOTALS				\$ 44,500,000	\$ 217,272,000				