ORDINANCE NO. 2008-106


WHEREAS, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation; and

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 2004-18, the "Bond Implementation Plan, May 18, 2004 Special Election;" and

WHEREAS, the Board of Supervisors, on October 11, 2005 enacted Ordinance Number 2005-92 and on April 4, 2006 enacted Ordinance Number 2006-21 and on October 17, 2006 enacted Ordinance Number 2006-84 and on April 10, 2007 enacted Ordinance Number 2007-33 and on November 6, 2007 enacted Ordinance Number 2007-95 and on April 1, 2008 enacted Ordinance Number 2008-25 amending Ordinance Number 2004-18 in compliance with provisions of Chapter 3.06; and

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 2004-18 (as amended by Ordinance Number 2005-92, Ordinance Number 2006-21, Ordinance Number 2006-84, Ordinance Number 2007-33, Ordinance Number 2007-95, and Ordinance Number 2008-25) in compliance with provisions of Chapter 3.06:

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 2004-18 (as amended by Ordinance Number 2005-92, Ordinance Number 2006-21, Ordinance Number 2006-84, Ordinance Number 2007-33, Ordinance Number 2007-95, and Ordinance Number 2008-25), is hereby amended as follows:
Bond Implementation Plan
May 18, 2004 Special Election

VII Specific Project Description, Scope of Work, and Location by Question and Project

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A. Question No. 1 - Sonoran Desert Open Space and Habitat Protection; Preventing Urban Encroachment of Davis-Monthan Air Force Base

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8. Specific Project Description, Scope of Work, and Location by Project

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d. Habitat Protection Priorities - On June 17, 2003, the Pima County Board of Supervisors adopted the Habitat Protection Priorities recommended by the Sonoran Desert Conservation Plan Steering Committee to guide implementation of the County's Multi-Species Habitat Conservation Plan. The development of Habitat Protection Priorities for eastern Pima County was a continuation of over five years of work by Pima County and the expert science community, building upon plans and policies previously adopted by the Board of Supervisors, including the Sonoran Desert Conservation Plan adopted in preliminary form in 2000, and the Conservation Lands System adopted in the Environmental Element of the Comprehensive Land Use Plan in 2001. The objective of developing the Habitat Protection Priorities was to apply a set of biologically based goals and criteria to the Conservation Lands System to: 1) identify the most important lands to protect first; 2) provide recommendations on the sequencing of land preservation efforts; and 3) design a project so that it can be easily incorporated into an adaptive management program to be implemented over the life of the Federal Section 10 Permit using the best scientific information available.

The Habitat Projection Priorities were updated in 2008 based on additional biological and hydrological information that was not available in 2002.

As stated earlier in this ordinance, the number of projects identified exceeds the number of projects that will be purchased with the total bond funding for Habitat Protection Priorities.

Total bond funds allocated for Habitat Protection Priorities: $112,000,000

B. Question No. 2 - Public Health and Community Facilities

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1. Specific Project Description, Scope of Work, and Location

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b. Other Public Facilities

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2.4 Animal Care Center

Location: 2000 West Silverbell Road, Tucson, Arizona

Scope: Make improvements to the existing Pima County Animal Care Center. This work includes addition to and remodeling of the 35-year-old facility. This project will provide needed additional kennel space in an environment more conducive for pet adoptions, will provide kennel space for
special animal populations, facility support functions and staff office space and rehabilitate building systems.

**Benefits:** Since the original facility was constructed in 1968, standards for animal care have changed significantly and with that public expectations regarding animal control. The center has not kept pace with advances in the areas of technology, communications, and work place safety. The public expects better conditions for the animals in the shelter and improved conditions conducive to adoptions. Increasing adoptions will reduce the number of animals being euthanized every year. Additionally, facility improvements are necessary to reduce disease transmission, provide better odor, noise and temperature control and limit public access to quarantine and provide additional workspace for staff.

**Cost:** $3,000,000 $4,510,375

**Bond Funding:** $3,000,000

**Other Funding:** None identified at this time $910,375 Space Acquisition Fund, $600,000 General Funds

**Project Duration:** Planning at 7 to 9 months, Design at 14 to 16 months, and Construction at 15 to 18 months.

**Implementation Period:** 2, 3, 4

**Project Management:** Pima County Facilities Management

**Future Operating and Maintenance Costs:** No significant change in operation and maintenance costs expected since this project largely involves rehabilitation of an existing facility.

... 2.6 **Green Valley Performing Arts Center Phase 2**

**Location:** 1250 West Continental Road, Green Valley, Arizona

**Scope:** Construct a multimedia performing arts facility for musical theater, dance, drama and other fine arts uses. The facility will be approximately 11,000 square feet in area and will include a 150-seat multipurpose performance studio, visual arts gallery, lobby, and concessions, dressing rooms, and other support spaces. The facility is to be designed with superior acoustics and appropriate spaces that meet the needs of an aging population.

Phase One, built with Pima County 1997 General Obligation Bonds and Pima Community College General Obligation Bonds has recently been completed. It includes a Pima College Community Learning Center and one rehearsal and performance studio for community use.

**Benefits:** This new facility will be the only performing arts building in southern Pima County to have a theater quality auditorium to enhance the quality of life for the residents of southern Pima County, including residents of Sahuarita

**Cost:** $4,000,000 $4,250,000
Bond Funding: $4,000,000

Other Funding: None. $250,000 General Funds

Project Duration: Planning at 20 to 22 months, Design at 13 to 15 months, and Construction at 21 to 24 months.

Implementation Period: 2, 3, 4, 5, 6

Project Management: Pima County Facilities Management

Future Operating and Maintenance Costs: To be determined during the course of design since the scope of the project is contingent on the level of private funding secured. Pima County and Pima College will execute an intergovernmental agreement establishing responsibilities for operation and maintenance of the joint Performing Arts Center and Adult Education Center. Funding for operations and maintenance of the Performing Arts Center could come in part from revenues generated by use of the facility.

D. Question No. 4 - Parks and Recreational Facilities

1. Specific Project Description, Scope of Work, and Location

   a. Cultural/Historic Resources Bond Program

   ...

4.16 Ajo Curley School Art Institute

Location: The Curley School is located in Ajo within the Ajo Townsite Historic District, listed on the National Register of Historic Places.

Scope: Preserve the defining historic characteristics of the historic Curley School and other historic properties in the Ajo Townsite Historic District through a preservation easements to retain and rehabilitate defining historic interior and exterior characteristics, while planning for the rehabilitation and adaptive use of the school complex buildings, including use by Pima County Natural Resources, Parks and Recreation for recreational programs and other uses.

Benefits: The International Sonoran Desert Alliance, a tri-cultural non-profit organization has worked with the community of Ajo in developing a concept for an innovative housing and economic development project that involves the adaptive use of the historic Curley School and other historic buildings. The proposed project is to develop the school complex into 40 to 50 affordable live/work rental units for low-income individuals and families, restore indoor and outdoor theatres, provide classrooms for community education, offices, and other community space in these buildings. The Ajo Townsite is listed on the National Register of Historic Places at the “national” level of significance as a rare example of a model company town, built during the City Beautiful movement of the early 20th century. The Curley School, built in the Spanish Colonial Revival style, anchors the western axis of the town’s center and historic district. Curley School is likely to be eligible for federal rehabilitation tax credits, provided the historic architectural character and defining elements are maintained. Purchase of a preservation easements will ensure the school's historic character of the buildings is preserved, reuse a nationally significant buildings, provide much needed funding for its adaptive use, and provide the town of Ajo with affordable housing and an innovative
opportunity for sustainable economic development that is sensitive to the town’s historic character.

**Cost:** $500,000, with Planning/Design being $112,000, Construction being $376,000, and Other being $12,000.

**Bond Funding:** $500,000

**Other Funding:** None identified at this time for the preservation easement project. Other funding has been secured and will be sought for other aspects of the Ajo Curley School project.

**Project Duration:** Planning at 9 to 15 months, Design at 13 to 18 months, and Construction at 16 to 30 months.

**Implementation Period:** 1, 2, 3, 4

**Project Management:** Pima County Cultural Resources and Historic Preservation Office; Natural Resources, Parks and Recreation; Facilities Management

**Future Operating and Maintenance Costs:** None

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**AS AMENDED** by the Board of Supervisors of Pima County, Arizona, this 10th day of November, 2008.

[Signatures and dates]

**Attest:**

[Signature]

Clerk of the Board of Supervisors

**Approved as to Form:**

[Signature]

Civil Deputy County Attorney

**REGINA NASSEN**

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Reviewed by:

[Signature]

Pima County Administrator

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Chairman of the Board of Supervisors 11/18/08