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F. ANN RODRIGUEZ, RECORDER  
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**ORDINANCE 2006-20**

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO HIGHWAY USER REVENUE FUND REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-80 (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NO. 1998-59 AND AUGUST 20, 2001 BY ORDINANCE NO. 2001-112 AND DECEMBER 14, 2004 BY ORDINANCE NO. 2004-118 AND OCTOBER 11, 2005 BY ORDINANCE NO. 2005-90) BOND IMPLEMENTATION PLAN, NOVEMBER 4, 1997 SPECIAL ELECTION, TO AMEND PROJECT SCOPES, IMPLEMENTATION PERIOD SCHEDULES, BOND AND OTHER FUND ALLOCATIONS FOR SELECTED PROJECTS.

**WHEREAS**, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-80, the "Transportation Bond Improvement Plan, November 4, 1997 Special Election"; and,

**WHEREAS**, the Board of Supervisors, on September 22, 1998 enacted Ordinance Number 1998-59 and on August 20, 2001 enacted Ordinance Number 2001-112 and on December 14, 2004 enacted Ordinance Number 2004-118 and on October 11, 2005 enacted Ordinance Number 2005-90 amending Ordinance Number 1997-80 in compliance with provisions of Chapter 3.06; and,

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118 and Ordinance Number 2005-90) in compliance with provisions of Chapter 3.06:

**IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118 and Ordinance Number 2005-90) is hereby amended as follows:

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**10) DOT-10 - La Canada Drive, Ina Road to Lambert Lane**

Location: Oro Valley, Unincorporated Pima County

Bond Funding: \$7,924,442

Scope: The proposed project consists of reconstruction and widening of La Canada Drive between Ina Road and Lambert Lane. Proposed cross section will include a raised landscape median, two travel lanes in each direction, multi-use lanes for transit and bicycle use, outside curbs and storm drains. Right-of-way will be improved with outside landscaping and noise mitigation where warranted.

Note: The overall project design has been completed. Construction of the Calle Concordia to Lambert Lane segment has been completed with bond funds. The Ina Road to Calle Concordia segment will be constructed in the future with non-bond funding to be identified.

Benefit: The project will reduce congestion and enhance safety along La Canada Drive Avenue.

Other Funding: \$245,612 (County HURF)

Implementation Period: 1/2/3/4/5

Future Annual Operating & Maintenance Costs: Town of Oro Valley

**17) DOT-17 - Valencia Road: Mark Road to Camino de la Tierra**

Location: Unincorporated County

Bond Funding: \$5,800,000

Scope: This project will widen Valencia Road to increase capacity and enhance safety. The roadway will have four travel lanes, multi-use lanes and raised landscape median, storm drains, edge landscaping and provision for pedestrians.

Benefit: This project will reduce traffic congestion and enhance safety along Valencia Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$32.65 million. The project benefit/cost ratio is 4.8:1.

Other Funding: \$1,000,000 (1,000,000 Impact Fee Funds)

Implementation Period: 4/5/6

Future Annual Operating & Maintenance Costs: \$30,000

**32) DOT-32 - Kolb Road, Sabino Canyon Road to Sunrise Drive**

Location: Unincorporated County

UNINCORPORATED COUNTY

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Bond Funding: \$10,000,000

Scope: The proposed project is a reconstruction and widening of Kolb Road to a three-lane roadway with multi-use lanes, curbs, storm drains, outside landscaping and neighborhood screening and noise mitigation in accordance with the results of a traffic study. The median treatment will be a two-way left-turn lane.

Benefit: The project will reduce congestion and enhance safety along Kolb Road.

Other Funding: \$500,000 (Urban Area HURF)

Implementation Period: 4/5/6/7/8

Future Annual Operating & Maintenance Costs: \$31,500

**46) DOT-46 - Craycroft Road, River Road to Sunrise Drive**

Location: Unincorporated County

Bond Funding: \$12,000,000

Scope: The project will reconstruct and widen existing Craycroft Road to a four-lane divided roadway with raised landscape median, multi-use lanes, outside curbs, storm drains, landscaping and neighborhood screening and noise mitigation as required. The project will include new culverts for the Craycroft Wash and other transverse drainage as necessary.

Benefit: The project will reduce congestion and enhance safety along Craycroft Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$82.37 million. The benefit/cost ratio is 6.6:1.

Other Funding: \$18,805,000 (3,383,000 Impact Fee Funds)  
(9,330,000 County HURF)  
(2,000,000 Urban Area HURF)  
(4,092,000 Other)

Implementation Period: 1/2/3/4/5

Future Annual Operating & Maintenance Costs: \$36,000

**52) DOT-52 - Palo Verde Road, Gas Road to 44<sup>th</sup> Street**

Location: Unincorporated County

Bond Funding: \$4,400,000

Scope: The project will overlay the existing Palo Verde Road including multi-use lanes and bus stop pull outs. It will provide an improved ride for the motorist.

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Benefit: The project will largely benefit smooth traffic flow for vehicles entering and exiting Palo Verde Boulevard with provisions for alternate modes including bicycles and public transit.

Other Funding: None Proposed

Implementation Period: 4

Future Annual Operating & Maintenance Costs: None

**57) DOT-57 - Safety Improvements**

Location: Various

Bond Funding: \$19,000,000

Scope: The HURF Revenue Bond includes \$19 million for presently undesignated safety improvements that would be implemented over the course of the bond program. Projects to be funded under this category are traffic safety improvements. The Department of Transportation publishes annual reports on the traffic accident and safety condition of the unincorporated roadway system. Improvements to be funded with bonds could include traffic signal installations, corrections of offset intersection, installation of left turn lanes, minor improvements to horizontal and vertical alignments to improve sight distance and maintain vehicle control, and similar types of specifically targeted safety projects. Specific projects will be selected by the Department for incorporation into the annual Capital Improvement Program based on the Department's assessment or ranking of conditions, or when unforeseen safety conditions require a project necessary for public safety.

Benefits: Previous Pima County General Obligation Bonds have included specific amounts targeted to safety improvements. These previous allocations have demonstrated substantial safety benefits. Fifty locations were improved with traffic safety bond funds authorized in the 1979 and 1980 bond elections. The overall accident reduction from both highway segment and intersection improvements was 26.3 percent (source "Evaluation of the Traffic Accident Experience of Completed Traffic Safety Projects Financed with 1979 and 1980 Bond Issue Funds" Traffic Engineering Division, Pima County Department of Transportation, February 1990).

Other Funding: \$1,690,000 (296,000 Fed STP)  
(360,000 Impact Fees)  
(438,000 Other)  
(296,000 State Funds)  
(300,000 Flood Control District)

Implementation Period: 1/2/3/4/5/6/7/8

Future Annual Operating & Maintenance Costs: To be determined

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AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 4<sup>th</sup> day of April, 2006.

  
Chair, Pima County Board of Supervisors

APR 04 2006

Attest:

  
Clerk, Pima County Board of Supervisors

Reviewed by:

  
Pima County Administrator

Approved as to Form:

  
Civil Deputy County Attorney

2006-04-04