ORDINANCE 2007-93


WHEREAS, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-80, the "Transportation Bond Improvement Plan, November 4, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance Number 1998-59 and on August 20, 2001 enacted Ordinance Number 2001-112 and on December 14, 2004 enacted Ordinance Number 2004-118 and on October 11, 2005 enacted Ordinance Number 2005-90 and on April 4, 2006 enacted Ordinance Number 2006-20 and on October 17, 2006 enacted Ordinance Number 2006-83 amending Ordinance Number 1997-80 in compliance with provisions of Chapter 3.06; and,

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118, Ordinance Number 2005-90, Ordinance Number 2006-20 and Ordinance Number 2006-83) in compliance with provisions of Chapter 3.06;

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118, Ordinance Number 2005-90, Ordinance Number 2006-20, and Ordinance Number 2006-83) is hereby amended as follows:
17) **DOT-17 - Valencia Road: Mark Road to Camino de la Tierra**

Location: Unincorporated County

Bond Funding: $5,800,000

Scope: This project will widen Valencia Road to increase capacity and enhance safety. The roadway will have four travel lanes, multi-use lanes and raised landscape median, storm drains, edge landscaping and provision for pedestrians.

Benefit: This project will reduce traffic congestion and enhance safety along Valencia Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are $32.65 million. The project benefit/cost ratio is 4.8.

Other Funding: $4,000,000 (4,000,000 Impact Fee Funds) $15,298,000 ($11,866,000 Impact Fees, $302,000 Tucson Water, $3,130,000 Urban HURF)

Implementation Period: 4/5/6
Future Annual Operating & Maintenance Costs: $30,000

18) **DOT-18 - Cortaro Farms Road, Union Pacific Railroad Crossing to Thornydale Road**

Location: Unincorporated County, Marana

Bond Funding: $8,200,000 $10,644,000

Scope: The proposed project consists of widening Cortaro Farms Road, adjusting the horizontal alignment at the railroad approach and correcting the grade over the railroad and the adjacent Cortaro-Marana Irrigation District canal. The project will have four traffic lanes, multi-use lanes, outside curbs, storm drains and landscaping. The median treatment will be either a raised landscape median or a median two-way left-turn lane, depending on further evaluation of local area access and circulation needs.

Benefit: The project will reduce traffic congestion and enhance safety along Cortaro Farms Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are $8.05 million. The benefit/cost ratio is 0.8.

Other Funding: $6,500,000 (800,000 Urban Area HURF, 5,700,000 County HURF, 47,000 Other) $19,391,000 ($14,962,000 Urban HURF, $4,384,000 Impact Fees, 45,000 Development Services)

Implementation Period: 1/2/3/4 6/7
Future Annual Operating & Maintenance Costs: $36,000
24) DOT-24 - Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity

Location: Unincorporated County (Catalina)

Bond Funding: $2,700,000

Scope: The proposed improvements include construction of Mainsail Boulevard as a two-lane road across Twenty-seven Wash between Oracle Highway and Twin Lakes Drive/Forecastle Avenue. The extension of Twin Lakes north of Mainsail to Tortolita Street will also be considered as part of this project. The improvements will consist of a two-lane roadway and box culvert structure to carry the wash under the road. Proposed improvements will provide improved all-weather access to Catalina and will provide alternatives to residential streets for access from existing neighborhoods out to Oracle Highway.

Benefit: The project benefits include revision of connections in the collector street system in Catalina per the Lago del Oro Plan and provision of all-weather access for major portions of the community. The new connections will allow traffic to divert from local neighborhood streets to the collector roadway system. The project will also improve response for emergency vehicles.

Other Funding: None Proposed

Implementation Period: 3/4 8

Future Annual Operating & Maintenance Costs: $21,000

25) DOT-25 - Interstate 19 Southbound Frontage Road at Continental Road

Location: Unincorporated County (Green Valley) (ADOT right-of-way)

Bond Funding: $1,000,000

Scope: The project will realign the southbound Frontage Road to connect with the recently improved intersection of Continental Road at Continental Plaza. The project will separate the southbound on and off ramps at I-19 from the Frontage Road intersection to improve safety and allow for future signalization of the ramp intersections. The project will consist of construction of a new two-lane road south of Continental Road on new alignment to connect with the existing Frontage Road. Provision for the connection was included in the design and construction of the traffic signal at Continental Plaza.

Benefit: This project will reduce congestion and improve safety by providing the signalized access between the Frontage Road and Continental Road. The increased separation will provide for better operation of the interchange intersections with Continental Road and will reduce the number of traffic


signals that would have to be installed along Continental Road in the future as traffic volumes in this area of Green Valley increase.

Other Funding: $500,000 – $2,146,811 ($1,217,445 Impact Fees, $329,366 County HURF, $600,000 State of Arizona)

Implementation Period: 1/2/3/4/5

Future Annual Operating & Maintenance Costs: $4,500

47) DOT-47 - Sunrise Drive, Craycroft Road to Kolb Road

Location: Unincorporated County

Bond Funding: $42,000,000 – $23,322,000

Scope: The project will widen Sunrise Drive to four lanes with multi-use lanes, drainage improvements, landscaping and neighborhood screening and noise mitigation as required. The median treatment will be a raised landscape median or a median two-way left-turn lane pending further evaluation of local area access and circulation requirements. The proposed project is intended to retain the existing outer limits of the cut and fill slopes along Sunrise Drive, therefore will incorporate structural retaining walls as necessary. Needed revisions or improvements to transverse drainage will be included with the project.

Benefit: The project will reduce congestion and enhance safety along Sunrise Drive. The estimated economic value of the improvements to traffic flow and reductions in accidents are $41.84 million. The benefit/cost ratio is 3.2.

Other Funding: $1,000,000 (Urban Area HURF) $0

Implementation Period: 3/4. 6/7

Future Annual Operating & Maintenance Costs: $31,500

50) DOT-50 - Kinney Road, Ajo Way to Bopp Road

Location: Unincorporated County

Bond Funding: $3,800,000

Scope: The project will widen Kinney Road to four lanes with improved shoulders, roadside drainage and landscaping. The median treatment will be either a raised landscape median or a two-way median left-turn lane pending further evaluation of local area access and circulation requirements.

Benefit: The project will reduce congestion and enhance safety along Kinney Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are $4.81 million. The benefit/cost ratio is 1.2:1.
Other Funding: $200,000 (Impact Fee Funds) $9,863,000 ($8,043,000 Impact Fees, $1,819,000 ADOT)

Implementation Period: 3/4 5/6

Future Annual Operating & Maintenance Costs: $9,000
AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 6th day of November 2007.

Attest:

[Signature]

Clerk of the Board of Supervisors

Reviewed by:

[Signature]

County Administrator

Approved as to Form:

[Signature]

Civil Deputy County Attorney