

ORDINANCE 2010 - 22

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO HIGHWAY USER REVENUE FUND REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-80 BOND IMPLEMENTATION PLAN, NOVEMBER 4, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NO. 1998-59, AUGUST 20, 2001 BY ORDINANCE NO. 2001-112, DECEMBER 14, 2004 BY ORDINANCE NO. 2004-118, OCTOBER 11, 2005 BY ORDINANCE NO. 2005-90, APRIL 4, 2006 BY ORDINANCE NO. 2006-20, OCTOBER 17, 2006 BY ORDINANCE NO. 2006-83, NOVEMBER 6, 2007 BY ORDINANCE NO. 2007-93, APRIL 21, 2009 BY ORDINANCE NO. 2009-39, AND OCTOBER 6, 2009 BY ORDINANCE NO. 2009-91) FOR THE PURPOSE OF REALLOCATING BOND FUNDS, AMENDING IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN BOND PROJECTS.

WHEREAS, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-80, the "Transportation Bond Improvement Plan, November 4, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance Number 1998-59 and on August 20, 2001 enacted Ordinance Number 2001-112 and on December 14, 2004 enacted Ordinance Number 2004-118 and on October 11, 2005 enacted Ordinance Number 2005-90 and on April 4, 2006 enacted Ordinance Number 2006-20 and on October 17, 2006 enacted Ordinance Number 2006-83 and on November 6, 2007 enacted Ordinance Number 2007-93 and on April 21, 2009 enacted Ordinance Number 2009-39 and on October 6, 2009 enacted Ordinance Number 2009-91 amending Ordinance Number 1997-80 in compliance with provisions of Chapter 3.06; and,

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118, Ordinance Number 2005-90, Ordinance Number 2006-20, Ordinance Number 2006-83, Ordinance Number 2007-93, Ordinance Number 2009-39, and Ordinance Number 2009-91) in compliance with provisions of Chapter 3.06:

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118, Ordinance Number 2005-90, Ordinance Number 2006-20, Ordinance Number 2006-83, Ordinance Number 2007-93, Ordinance Number 2009-39, and Ordinance Number 2009-91), is hereby amended as follows:

11) DOT-11 - Drexel Road, Tucson Boulevard to Alvernon Way

Location: Unincorporated County, Tucson

Bond Funding: \$6,500,000

Scope: The proposed project consists of reconstruction and widening of Drexel Road. Proposed improvements will include two traffic lanes in each direction, multi-use lanes, outside curbs, storm drains, landscaping and neighborhood noise mitigation. The roadway median will be either a raised landscape median or a two-way left-turn lane to be determined by further study of local access and circulation needs. Significant improvements will be made in the drainage along the roadway and in the roadway profile where it intersects the north-south street system.

Benefit: This section of Drexel Road has five major intersections within one and one half miles. The north-south roadways are the primary arterial routes into Tucson International Airport. The regional Mobility Management Plan has identified these as priority corridors to maintain high levels of service. Providing additional capacity on Drexel Road will allow for traffic signals to provide extended green times on the airport access routes without unduly delaying traffic on Drexel Road. The project will reduce congestion and enhance safety along Drexel Road.

Other Funding: None Proposed

Implementation Period: 4/5/6/7/8

Future Annual Operating &
Maintenance Costs: \$22,500

20) DOT-20 - La Cholla Boulevard, Ruthrauff Road to River Road

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Tucson

Bond Funding: ~~\$1,540,000~~ \$2,075,000

Scope: Proposed project is part of an improvement for the entire La Cholla corridor to provide an additional transportation facility of regional significance to serve the northwest area. The proposed project includes widening of La Cholla Boulevard from Ruthrauff Road north to River Road, including a new Rillito River Bridge. The proposed project will have six through traffic lanes with raised landscape median, multi-use lanes, outside curbs, storm drains and landscaping. Neighborhood noise mitigation will be incorporated in the vicinity of residential areas.

Benefit: This project will provide additional regional access into the heavily developed northwest area.

Other Funding: ~~Regional Transportation Authority~~
\$17,490,000 (14,760,000 Regional Transportation Authority)
(1,561,000 12.6% HURF)
(1,169,000 Impact Fees)

Implementation Period: 2/3/4/5/6/7

Future Annual Operating & Maintenance Costs: \$69,000

31) DOT-31 - Tanque Verde Road, Catalina Highway to Houghton Road

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Unincorporated County, Tucson

Bond Funding: ~~\$3,411,000~~ \$2,432,000

Scope: The project is the widening of Tanque Verde Road to four lanes with multi-use lanes, improved roadside drainage, landscaping and neighborhood screening and noise mitigation where required. The median treatment will be either a raised landscape median or a median two-way left-turn lane pending further evaluation of local area access and circulation needs. Project will include a drainage structure to carry Castle Rock Wash under Tanque Verde Road.

Benefit: This project will reduce congestion and enhance safety along Tanque Verde Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$7.21 million. The benefit/cost ratio is 1.0:1.

Other Funding: ~~Regional Transportation Authority~~
\$13,568,000 (12,833,000 Regional Transportation Authority)
(693,000 12.6% HURF)
(42,000 County HURF)

Implementation Period: This project is planned for RTA Implementation Period 1 (2007-2011).

Future Annual Operating & Maintenance Costs: \$25,500

37) DOT-37 – Interstate 19 Northbound Frontage Road, Canoa to Continental

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Unincorporated County (Green Valley)

Bond Funding: \$3,653,806

Scope: The proposed project is the construction of 1.2 miles of frontage road that were not built with the original I-19 construction. This segment of Frontage Road crosses two major drainages; the Demitri and Esperanza Washes. These wash crossings will require bridge structures. The project will be a two-lane road with improved shoulders.

Benefit: The project will complete the linkages in the frontage road system from Continental Road south to Arivaca Junction and Arivaca Road. The Frontage Road will provide additional access and circulation opportunities for the southerly portion of the Green Valley community and will provide greater operational flexibility for I-19. The Frontage Road connection will also allow for a better balance of traffic demand between the southbound and northbound frontage roads south of Continental Road.

Other Funding: ~~\$13,647,000~~ \$20,529,000 (~~6,300,000~~ 6,882,000 12.6% HURF)
(3,427,000 Impact Fees)
(3,920,000 Regional Transportation Authority)
(6,300,000 2.6% HURF-State Highways)

Implementation Period: 2/3/4/5/6/7

Future Annual Operating &
Maintenance Costs: \$18,000

AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 13 day of April, 2010.



Chairman, Pima County Board of Supervisors
APR 13 2010

Attest:



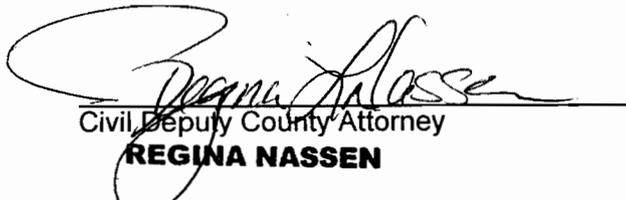
Clerk, Pima County Board of Supervisors

Reviewed by:



Pima County Administrator

Approved as to Form:



Civil Deputy County Attorney
REGINA NASSEN