

F. ANN RODRIGUEZ, RECORDER
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ORDINANCE NUMBER 2005- 91

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NUMBER 1998-58; AUGUST 20, 2001 BY ORDINANCE NUMBER 2001-111; AND MARCH 9, 2004 BY ORDINANCE NUMBER 2004-15). THE PURPOSE OF THE ORDINANCE IS TO REALLOCATE BOND FUNDS, AMEND THE SCOPE OF CERTAIN PROJECTS, AMEND IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZE THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.

WHEREAS, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Improvement Plan, May 20, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance Number 1998-58 and on August 20, 2001 enacted Ordinance Number 2001-111 and on March 9, 2004 enacted Ordinance Number 2004-15 amending Ordinance Number 1997-35 in compliance with provisions of Chapter 3.06; and,

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as amended by Ordinance Number 1998-58, Ordinance Number 2001-111 and Ordinance Number 2004-15) in compliance with provisions of Chapter 3.06:

IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

S-9 -- Sheriff Northeast Communications Tower

Location: Summit Ridge, in northeast metropolitan area
Bond Funding: \$45,000 (Pending finalization of court settlement) ~~\$19,700~~ (entire amount not needed)
Scope: Acquisition, legal and related costs associated with establishing two easements for the existing Summit Ridge Radio Site.
Benefit: Easements required to provide access to site to service the Sheriff's Department radio equipment. This site provides radio coverage critical to Sheriff's deputies serving the northeast Tucson metro area.
Other Funding: \$0
Implementation Period: 1, 2

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Future Operating & Maintenance Costs: Costs include acquisition of easement only, with no additional operating and maintenance costs necessary.

SC-8 -- Superior Court New Courtrooms

Location: Superior Court Building
110 West Congress
Bond Funding: \$11,500,000
Scope: Renovate 7 floors of the existing Superior Court building. The existing building has a net usable square footage of approximately 188,700 square feet. A space analysis performed by the IEF Group, Inc. revealed that for optimal utilization of this building, renovation of floors 1, 2, 3, 7, 8, 9 and B level is necessary. The analysis also identified the need for staff occupying 43,800 square feet to be moved out of the building in order to accommodate new courtroom growth. In addition, to improve safety and operation of the Superior Court, the Assembly Room will be expanded, elevators renovated, fire alarm systems replaced, PBX telephone switch replaced, and roof replaced. the present day Assembly Room will be expanded to resolve present overcrowded conditions.
Benefit: Renovation of the building will allow for additional courtrooms necessary to accommodate present and new divisions and commissioners, as well as necessary support functions. (Currently there are 35 judicial officers and 29 courtrooms.)
Other Funding: \$0
Implementation Period: 1 through 4 Phase 3 On-Hold
Future Operating & Maintenance Costs: Minimal since most space is presently occupied and these costs are being incurred now.

P-32 -- Rillito Park at Columbus Boulevard District Park

Location: Columbus Boulevard at the Rillito River (Node Park as part of the County River Park System)
Bond Funding: \$772,782 \$495,673 (funding used for P-22, P-48, and P-58)
Scope: The Project Scope and funding will be coordinated with the U.S. Army Corps of Engineers' Habitat Restoration Project along the Rillito River linear park.
Benefit: Expand park services in an area of high demand.
Other Funding: \$51,000 \$71,000 (Other Sources)
Implementation Period: To be determined by U.S. Army Corps of Engineers
Future Operating & Maintenance Costs: To be determined.

P-39 -- Canyon Del Oro Riverfront Park

Location: Lambert Lane, Oro Valley, Arizona
Bond Funding: \$1,250,000
Scope: Work consists of development of an integral district park in the northwest area that will be all new construction, including 4 ball fields, rest rooms, ramadas, picnic areas, parking, sidewalks, playground, volleyball, basketball, horseshoes, landscape, and access to CDO Wash.
Benefit: Develop recreational opportunities for a fast growing community, keeping up with demand.
Other Funding: \$0 \$1,245,754 funding by Town of Oro Valley
Implementation Period: 2, 3

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Future Operating & Maintenance Costs: Cost to be paid by Oro Valley through an intergovernmental agreement with Pima County.

P-41 -- Kino Community Field Lighting Improvement

Location: Ajo Way and Forgeus
Bond Funding: \$500,000 ~~\$317,387~~ (remaining bond funding not used)
Scope: Work consists of upgrading existing utilities and the construction of new athletic sports field lighting facilities in conjunction with lighting codes, regulations, and requirements.
Benefit: Maximize use of existing athletic fields for the community.
Other Funding: \$0
Implementation Period: 1, 2
Future Operating & Maintenance Costs: \$10,000

P-56 -- Thomas Jay Community Center

Location: 6465 South Craycroft Road
Bond Funding: \$900,000
Scope: Work consists of development of ~~a new recreation~~ an addition to the existing building within the existing district park, upgrades to the existing center, including meeting and programming rooms, access, parking, signage, landscape, and benches.
Benefit: Will help to meet the community needs for recreation programs and center facilitation.
Other Funding: \$0
Implementation Period: 4, 5
Future Operating & Maintenance Costs: ~~Cost to be paid by City of Tucson through an intergovernmental agreement with Pima County.~~ Minimal costs will be paid by Pima County.

CH-30 -- Anza National Trail and Campsites

Location: Anza Expedition Route on west bank of Santa Cruz River
Bond Funding: \$750,000
Scope: Acquisition of trail segments, campsite improvements and historic interpretation along the Juan Bautista de Anza National Historic Trail, which commemorates the route taken by the Anza Expedition of 1775-76 when he led a group of some 250 colonists and 1200 head of livestock from Sonora to found a presidio and mission for Spain at San Francisco bay. It extends from Nogales, Arizona to San Francisco, California, a distance of 1200 miles. There are approximately 60 miles of trail in Pima County along the west bank of the Santa Cruz River, with six campsites at Canoa, Llano Grande (south of Sahuarita), San Xavier del Bac, Tucson (north of downtown Tucson), Llano del Azotado (at the north end of the Tucson Mountains), and Oitipars (near the Pinal County line).
Benefit: The purpose and specific benefits to be achieved by the project are ensuring and enhancing access to trail segments and campsites for public use, education, and enjoyment.
Other Funding: ~~\$0~~ \$532,736 (500,000 Transportation Enhancement Funds; \$32,736 National Park Service)
Implementation Period: 2, 3, 4, 5
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Maintenance Costs: Minimal

FC-8 -- Town of Oro Valley

Location: Town of Oro Valley, Urban Drainage Improvements
 Bond Funding: ~~\$350,000~~ \$161,517 (full authorization not used)
 Scope: The Town of Oro Valley has requested that the bond funds be expended to improve a portion of Mutterers Wash south of Greenock Drive. The Town of Oro Valley managed the construction of this project, through an intergovernmental agreement with the County.
 Benefit: Improved drainage conditions for Town residents and safer driving conditions. In addition, future potential damage to major urban infrastructure in the area, including roadways, water delivery systems and electric lines, will be reduced.
 Other Funding: \$0
 Implementation Period: 2, 3 Complete
 Future Operating & Maintenance Costs: Minimal

FC-14 -- Tucson Diversion Channel

Location: Tucson Diversion Channel, Drainage Improvements
 Bond Funding: \$500,000
 Scope: The proposed project is located along the Tucson Diversion Channel, which extends from Wilmot Road on the east to the channel outfall at the Santa Cruz River on the west. The Tucson Diversion Channel traverses the northern boundary of Davis Monthan Air Force Base, and extends through the City of Tucson and the City of South Tucson, intercepting flows draining from the southeast and delivering them to the Santa Cruz River. Proposed improvements to the Tucson Diversion Channel and its associated tributary drainage systems are needed to alleviate flood damage in surrounding areas.
 Benefit: Improved drainage conditions and safer roadway travel for municipal and county residents in adjacent areas. In addition, potential flood damage to major urban infrastructure in the area, including several major roadway networks, the Southern Pacific Railway facilities, and the County's new Spring Training/Sports Park Development facility, will be reduced.
 Other Funding: \$0
 Implementation Period: ~~On-Hold pending decisions on additional funding or reallocation of bond funding to another project.~~ 5
 Future Operating & Maintenance Costs: Minimal

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AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 11th day of OCTOBER, 2005.

Shawn Bruner

Chairman, Board of Supervisors OCT 11 2005

Attest:

Reviewed by:

Tom Goddard

Clerk, Board of Supervisors

C. Dulak

County Administrator

Approved as to Form:

Regina Lasse 9-28-05

Civil Deputy County Attorney

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