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ORDINANCE NUMBER 2006-82

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NUMBER 1998-58; AUGUST 20, 2001 BY ORDINANCE NUMBER 2001-111; MARCH 9, 2004 BY ORDINANCE NUMBER 2004-15; OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-91 AND APRIL 4, 2006 BY ORDINANCE NUMBER 2006-19). THE PURPOSE OF THE ORDINANCE IS TO REALLOCATE BOND FUNDS, AMEND THE SCOPE OF CERTAIN PROJECTS, AMEND IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZE THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.

WHEREAS, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58 and on August 20, 2001 enacted Ordinance Number 2001-111 and on March 9, 2004 enacted Ordinance Number 2004-14 and on October 11, 2005 enacted Ordinance Number 2005-91 and on April 4, 2006 enacted Ordinance Number 2006-19 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and,

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as amended by Ordinance No. 1998-58, Ordinance No. 2001-111, Ordinance No. 2004-15, Ordinance No. 2005-91 and Ordinance No. 2006-19) in compliance with provisions of Chapter 3.06;

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-35 (as amended by Ordinance No. 1998-58, Ordinance No. 2001-111, Ordinance No. 2004-15, Ordinance No. 2005-91 and Ordinance No. 2006-19) is hereby amended as follows:

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**Bond Improvement Plan
May 20, 1997 Special Election**

B. Question No. 2 - Public Safety, Law Enforcement and Superior Court

10) Project **SC-8 -- Superior Court New Courtrooms**
Location: Superior Court Building
 110 West Congress
Bond Funding: \$11,500,000
Scope: Renovate 7 floors B, 1, 2, and 3 of the existing Superior Court building. The existing building has a net usable square footage of approximately 188,700 square feet. A space analysis performed by the IEF Group, Inc. revealed that for optimal utilization of this building, renovation of floors 1, 2, 3, 7, 8, 9 and B level is necessary. The analysis also identified the need for staff occupying 43,800 square feet to be moved out of the building in order to accommodate new courtroom growth. In addition, to improve safety and operation of the Superior Court, the Assembly Room will be expanded, elevators renovated, fire alarm systems replaced, PBX telephone switch replaced, and roof replaced.
Benefit: Renovation of the building will allow for additional courtrooms necessary to accommodate present and new divisions and commissioners, as well as necessary support functions. (Currently there are 35 judicial officers and 29 courtrooms.)
Other Funding: \$0
Implementation Period: 1, 2, 3, 4 through 4 ~~Phase 3 On Hold Complete~~
Future Operating &
Maintenance Costs: Minimal since most space is presently occupied and these costs are being incurred now.

C. Question No. 3 - Parks

18) Project: **P-18 -- Armory Park/Children's Museum Improvements**
Location: 200 South Sixth Avenue
Bond Funding: \$250,000
Scope: This will be a joint project with Children's Museum to improve historical integrity of Carnegie Library building and tots adventure/educational play area. Work will consist of possible renovation of existing rest rooms, fencing, and an educational play area for tots.
Benefit: Maintains historical integrity of the building and creates a new free play area for children in the Armory Park neighborhood.
Other Funding: \$0
Implementation Period: 2, 3, 4, 5, 6
Future Operating &
Maintenance Costs: Costs to be paid by City of Tucson and the Tucson Children's Museum through an intergovernmental agreement with Pima County.

34) Project **P-34 -- Oro Valley Cañada Del Oro River Park**
Location: South Side of Cañada Del Oro Wash, from La Cañada to First Avenue, Oro Valley, Arizona
Bond Funding: \$1,000,000

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Scope: Development of a 3-mile river park (public linear park) system along the Cañada del Oro Wash, including bike path, walking path, and pedestrian bridges rest rooms, landscaping, ramadas, and picnic areas.

Benefit: Accommodate access along the Cañada del Oro Wash and facilitate the need for recreational opportunities to the growing community.

Other Funding: \$0

Implementation Period: 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: Costs to be paid by Town of Oro Valley through an intergovernmental agreement with Pima County.

50) Project **P-50 -- Sopori Community Center Pool**

Location: 6001 West Arivaca Road, Amado, Arizona

Bond Funding: ~~\$0~~ **\$300,000**

Scope: Work consists of development of a newly constructed community recreation center pool within the greater Sopori area, including ~~meeting and programming rooms, lighting, and signage~~ a new free play pool with swim lanes, a zero depth entry, guardhouse, and bath house.

Benefit: Meeting the community need for a ~~recreation center facility~~ community pool.

Other Funding: ~~\$300,000~~ **\$0**

Implementation Period: 2, 3 Complete

Future Operating & Maintenance Costs: \$145,000

59) Project **P-59 -- Tortolita Shooting Range**

Location: ~~North of Tangerine Road and East of I-10~~ Southeast Regional Park

Bond Funding: ~~\$0 (\$225,000 from contingency savings)~~

Scope: Infrastructure improvements and design for a state-of-the-art shooting facility, including design, grading, utilities, and paving.

Benefit: Provide a comprehensive shooting facility for rifles, pistols, shotguns, and bows to conduct target practice certification and competition.

Other Funding: ~~The estimated cost is \$225,000, which will be funded from contingency savings and will be matched with federal dollars.~~ **\$0**

Implementation Period: ~~On-Hold due to Pygmy Owl Studies.~~ Complete

Future Operating & Maintenance Costs: Costs to be paid by leasing the facility to a non-profit special interest group.

D. Question No. 4 - Sonoran Desert Open Space and Historic Preservation

5) Project **SD-5 -- Tortolita Mountain Park**

Location: Northwest

Bond Funding: \$3,000,000

Scope: Land acquisition - 1000 or more acres to be acquired, plus road right-of-way. Land acquisition includes upper watersheds for Ruelas and Wild Burro Canyons plus right-of-way access and expansion of natural resource areas along the current eastern boundary of the park, and conservation of a 9-acre parcel northwest of Arthur Pack Park.

Parcels within planning acquisition area:

Parcel No.	Section	Township	Range	Zoning
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219-01-001E	3	11 S	13 E	RH
219-01-001F	4	11 S	13 E	RH
219-01-001B	5	11 S	13 E	RH
219-01-008D	10	11 S	13 E	RH
Parcel 36	10 S	12 E		State lands
numbers not assigned	31	10 S	13 E	within Pinal County
219-07-0010,				
0020,0030	17	11S	13E	
Carpenter Ranch	35	10S	12E	
Arizona Preserve Initiative #1, Tortolita Mountain Park and Tortolita East Biological Corridor.				
216-30-019B	13	12S	12E	SR

Benefit: Protection of the Sonoran Desert.
 Other Funding: To be determined; Growing Smarter matching funds; or other sources to be determined.
 Implementation Period: 2, 3, 4, 5
 Future Operating & Maintenance Costs: Minimal

22) Project

T-21 -- Various Trailhead Parking/Staging

Location: Kennedy Park Trailhead/Tucson Mountain Park Adjacent to Southwestern Corner of Kennedy
 Broadway Gate Trailhead/Eastern End of Broadway Boulevard
 Starr Pass East Trailhead/Eastern Boundary of Tucson Mountain Park near Starr Pass Development

Bond Funding: \$250,000

Scope: Kennedy Park: Masterplan Construct a trailhead parking lot for the Tucson Mountain Park trail system on county property adjacent to Kennedy Park, including a parking area suitable for horse trailers, access road improvement, horse tie-up and watering facilities, a ramada, and a solar-powered emergency telephone
~~Broadway Gate Trailhead: Develop a trailhead parking facility at the eastern end of Broadway Boulevard to provide safe access for trail users into Saguaro National Park's Rincon Mountain District, including a parking lot with capacity for approximately 25 cars and 5 horse trailers, including a parking area, horse tie-up and watering features, gated access, fencing, signage, and an emergency telephone.~~
Starr Pass East Trailhead: Develop a trailhead parking facility on the eastern boundary of Tucson Mountain Park adjacent to Starr Pass development and Central Arizona Project reservoir, including a parking facility on the eastern boundary of Tucson Mountain Park with capacity for 35 cars and 5 horse trailers, including parking areas, access road work, an access gate, fencing, signage and an emergency telephone.
Tucson Mountain Park: Construct a new public access and roadway improvements to trailhead located at the end of 36th Street. Improvements may include grading, drainage improvements and paving.

Benefit: These projects will provide much needed equestrian staging areas and trailhead facilities, provide access to some of the busiest access points, and increase the safety of access points.

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Other Funding: \$0
Implementation Period: 1, 2, 3, 4, 5
Future Operating & Maintenance Costs: Minimal

27) Project **CH-26 -- Empirita Ranch Buildings Rehabilitation**

Location: Empirita Ranch near Mescal

Bond Funding: \$200,000

Scope: Historic buildings associated with Empirita Ranch may be eligible for listing on the National Register of Historic Places and the Arizona State Register of Historic Places as a significant example of cattle ranching in Pima County. Rehabilitation plans include roof reconstruction, replacement of damaged structural elements, termite treatment, masonry and concrete repairs, painting and refinishing of building interiors, repairs to windows and doors, new electrical and heating and cooling, and other improvements.

Benefit: The project will make the Empirita Ranch and ranch buildings accessible to the public by restoring the functionality of the buildings in an historically accurate setting.

Other Funding: \$0 \$100,000 (Arizona Heritage Fund)

Implementation Period: 4, 5, 6

Future Operating & Maintenance Costs: Minimal

34) Project **CA-33 -- Valencia Site**

Location: Valencia Road at the Santa Cruz River, Tucson

Bond Funding: \$900,000

Scope: The Valencia Site comprising some 80 acres in the vicinity of Valencia Road and the Santa Cruz River is considered a highly significant Hohokam ball court village site that is listed on the National Register of Historic Places. The core area of the site is owned by the Arizona State Land Department and remains essentially intact although possibly threatened by future sale and development. It is the southernmost of two ball court villages that remain largely undisturbed in the Tucson metropolitan area. Acquisition of the core of the Valencia Site that contains the ball court and intensive village occupation and creation of the Valencia Site Archaeological Park encompassing some 80 acres of the Hohokam and Archaic village area are planned.

Benefit: The project will permit preservation and protection of an archaeological site and creation of an archaeological park for public enjoyment and interpretation and education.

Other Funding: \$0

Implementation Period: 2, 3, 4 On-Hold

Future Operating & Maintenance Costs: Minimal

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E. Question No. 5 - Public Health, Safety, Recreational, and Cultural Facilities

2) Project **L-2 -- City of Tucson Midtown Library**
 Location: Southwest corner of Fairmount Street and Catalina Avenue, a site chosen by the City of Tucson and area residents
 Bond Funding: \$2,000,000
 Scope: Construction, furnishings, equipment, opening collections, and sites costs for a 5,000 to 7,000 square foot library, with capacity for future expansion of a learning center/neighborhood center.
 Benefit: This site will provide a centralized location for expanded library and community services to several neighborhoods currently severely under-served.
 Other Funding: \$0
 Implementation Period: 2, 3, 4, 5
 Future Operating & Maintenance Costs: Costs will be shared with the City of Tucson and Library District.

13) Project **FS-14 -- Fire Sprinkler/Asbestos Removal - Legal Services Building**
 Location: 32 North Stone
 Bond Funding: \$5,472,557
 Scope: In order to provide fire protection and life safety upgrades required by code and reduce the County's liability and costs of in-place asbestos, the remaining floors in the 20 story Pima County Legal Services Building must have the asbestos-containing fire proofing removed, and fire sprinklers and a new fire alarm system installed on each built-out floor. This multi-phase project calls for the build-out of ~~three vacant five floors, in the first phase to move occupants on those floors to be abated.~~ Nine floors have been abated to date. The project will also include rehabilitation and renovation of the building elevators, re-roofing the building and replacement of the emergency generator.
 Benefit: In addition to risk avoidance, the County would expect to see a reduction in annual maintenance costs on each newly completed floor.
 Other Funding: \$0
 Implementation Period: 2, 3, 4, 5 Complete
 Future Operating & Maintenance Costs: Due to high costs of maintaining a building containing asbestos fireproofing, the operating and maintenance cost will decrease.

F. Question No. 6 - Flood Control Improvements

2) Project **FC-2 -- Santa Cruz River, Valencia to Irvington**
 Location: Santa Cruz River, Valencia Road to Irvington Road
 Bond Funding: \$4,000,000
 Scope: Although the Santa Cruz River 100-year flow is contained within the existing high banks, the earthen banks are unstable and are highly susceptible to lateral erosion during large flows. Two (2) miles of new soil cement bank stabilization will be constructed along both banks, which will tie into existing bank stabilization at the upstream and downstream ends.

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This project has been included as a portion of the Army Corps of Engineers, Pima County and City of Tucson's Paseo De Las Igelasis project, which includes flood hazard mitigation and riverine eco system restoration. The Paseo De Las Igelasis project will promote flood control, and in addition cultural resource preservation, recharge Central Arizona Project water, and associated recreational river park facilities.

Benefit: Areas to be protected from bank erosion include the Midvale Park residential and commercial subdivision along the west bank; Calle Santa Cruz along the east bank; and commercial development nodes at Irvington and Drexel Roads. Working with the Army Corps of Engineers will provide additional amenities and funding for the project.

Other Funding: Army Corps of Engineers Federal funding.

Implementation Period: 2, 3, 4 To be determined.

Future Operating & Maintenance Costs: Minimal

4) Project

FC-4 -- Mission Wash

Location: Mission View Wash, Detention/Retention Basin

Bond Funding: \$1,000,000

Scope: Few drainage facilities exist in downstream areas, which include portions of the City of Tucson and the City of South Tucson. Therefore, most flows are conveyed in the streets. As the streets have insufficient capacity to contain all but the smallest of flows, adjacent commercial and residential areas experience repeated flooding. This project will include design and construction of a regional detention/retention basin east of Park Avenue and south of 36th Street. Preliminary design of this new basin includes providing up to 43 acre-feet of floodwater storage, inlet structures to collect and concentrate sheet flow, and outlet works as needed to prevent adverse impacts downstream of the basin.

Benefit: The Tucson Stormwater Management Study identifies 44 existing homes that will be protected from flooding and roadway flooding would also be reduced, resulting in safer driving conditions. The detention basin could be developed for multi-purpose use, thereby providing park, recreation and open space benefits to the surrounding community.

Other Funding: \$3,717,026 (Flood Control District Tax Levy Revenue)

Implementation Period: 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: Minimal

G. Question No. 7 - Solid Waste Improvements

1) Project

SW-1 – Regional Facility Acquisition and Initial Disposal Cell Solid Waste Management

Location: Location to be determined

Bond Funding: ~~\$5,000,000~~ \$2,000,000

Scope: ~~Development of a Regional Landfill Facility including land acquisition and construction of the first disposal cell. The County will evaluate potential regional landfill sites that meet State and Federal landfill siting~~

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a lined disposal cell, relocated facility entrance, entrance facilities, public dropoff and recycling area, household hazardous waste station, and groundwater compliance and production wells.

Benefit: To provide for continued waste disposal services for the Sahuarita-Green Valley Area for an additional ten to fifteen years.

Other Funding: ~~\$1,849,481~~ \$4,828,719 (1982 General Obligation Bonds for Solid Waste)

Implementation Period: 2, 3, 4, 5

Future Operating &

Maintenance Costs: Existing personnel and equipment will continue to operate at this facility. Therefore, additional operating and maintenance cost will be minimal.

4) Project

SW-4 -- El Camino del Cerro Environmental Remediation

Location: Santa Cruz River, El Camino del Cerro and I-10

Bond Funding: ~~\$2,211,821~~ \$3,211,281

Scope: ~~There are seventeen closed landfills that Pima County owned or operated in the past. Through the County's Landfill Environmental Studies Program, these former landfills are investigated, monitored, and, where necessary, environmental remediation actions are taken. Design plans have been prepared for El Camino del Cerro Landfill that include a landfill cap, a landfill gas extraction system and a pilot groundwater treatment system. The El Camino del Cerro Environmental Remediation Project will be implemented pursuant to a settlement agreement with Arizona Department of Environmental Quality.~~

Groundwater Operable Unit (211047):

In response to regulatory obligations, design, permit, and construct a groundwater remediation system that collects and treats contaminated groundwater in the County project response area, and a related groundwater compliance monitoring system.

Landfill Operable Unit (2ECDCR):

In response to regulatory obligations, design, permit, and construct the remaining portion of the landfill final cover system, the landfill perimeter stormwater management system, and a landfill gas extraction system. Operate the landfill gas control system and the soil vapor extraction system as needed for source control of potential gas migration.

Benefits: ~~Reduced environmental contamination potential to groundwater, as well as safety threat from methane gas generation. and increased integrity of the landfill final cover and stormwater management systems.~~

Other Funding: ~~\$510,881 (1982 General Obligation Bond Authorization)~~ \$450,765

Implementation Period: 1, 2, 3, 4, 5, 6

Future Operating &

Maintenance Costs: Minimal Long-term operation of a groundwater treatment system will require funding for both operation and maintenance. Similarly, if

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extended operation of the two existing landfill gas control systems is warranted, this will require funding for both operation and maintenance.

AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 17th day of October, 2006.



Chairman, Board of Supervisors

Attest:

Reviewed by:



Clerk, Board of Supervisors



County Administrator

Approved as to Form:


Civil Deputy County Attorney

2006-10-17 10:00 AM