

F. ANN RODRIGUEZ, RECORDER
RECORDED BY: M S
DEPUTY RECORDER
1966 AS1

P0230
PIMA CO CLERK OF THE BOARD
PICKUP



DOCKET: 13279
PAGE: 705
NO. OF PAGES: 7
SEQUENCE: 20080670287
04/07/2008
ORDIN 14:58
PICKUP
AMOUNT PAID \$ 0.00

ORDINANCE NUMBER 2008 - 24

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NUMBER 1998-58; AUGUST 20, 2001 BY ORDINANCE NUMBER 2001-111; MARCH 9, 2004 BY ORDINANCE NUMBER 2004-15; OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-91; APRIL 4, 2006 BY ORDINANCE NUMBER 2006-19; OCTOBER 17, 2006 BY ORDINANCE NUMBER 2006-82; APRIL 10, 2007 BY ORDINANCE NUMBER 2007-32; AND NOVEMBER 6, 2007 BY ORDINANCE NUMBER 2007-94) FOR THE PURPOSE OF REALLOCATING BOND FUNDS, AMENDING THE SCOPE OF CERTAIN PROJECTS, AMENDING IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.

WHEREAS, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58, on August 20, 2001 enacted Ordinance Number 2001-111, on March 9, 2004 enacted Ordinance Number 2004-14, on October 11, 2005 enacted Ordinance Number 2005-91, on April 4, 2006 enacted Ordinance Number 2006-19, on October 17, 2006 enacted Ordinance Number 2006-82, on April 10, 2007 by Ordinance No. 2007-32, and on November 6, 2007 enacted Ordinance Number 2007-94 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and,

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as amended by Ordinance No. 1998-58, Ordinance No. 2001-111, Ordinance No. 2004-15, Ordinance No. 2005-91, Ordinance No. 2006-19, Ordinance No. 2006-82, Ordinance No. 2007-32, and Ordinance No. 2007-94) in compliance with provisions of Chapter 3.06:

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-35 (as amended by Ordinance Number 1998-58, Ordinance Number 2001-111, Ordinance Number 2004-15, Ordinance Number 2005-91, Ordinance Number 2006-19, Ordinance Number 2006-82, Ordinance Number 2007-32 and Ordinance Number 2007-94), is hereby amended as follows:

REC'D 4/7/08

**Bond Improvement Plan
May 20, 1997 Special Election**

Question No. 3 - Parks

45) Project

P-45 -- Marana Rattlesnake Park (Continental Ranch)

Location: Continental Ranch
Bond Funding: \$500,000
Scope: Work consists of development of newly constructed park facilities in the northwest accommodating the Rillito and Continental Ranch areas, including athletic field, playground, ramadas, picnic areas, rest rooms, basketball court, volleyball court, parking, lights, and landscaping.
Benefit: Accommodating the growing recreational needs of the northwest community.
Other Funding: \$0
Implementation Period: 2, 3, 4, 5, 6
Future Operating & Maintenance Costs: If the site for the park lies within the town limits of Marana, the cost will be paid by the Town of Marana through an intergovernmental agreement with Pima County.

46) Project

P-46 -- Columbus Park

Location: 3600 North Silverbell Road
Bond Funding: \$2,000,000
Scope: Work consists of development of newly constructed park facilities within an existing 300-acre park, ~~including lighted soccer field, little league fields, dog training area,~~ river park staging area, family picnic areas, ramadas, rest rooms, parking, and landscaping.
Benefits: Facilities will serve to relieve the demand on the leagues for sports fields, as well as for community demand for equestrian and park facility recreational opportunity.
Other Funding: \$0
Implementation Period: 3, 4, 5, 6
Future Operating & Maintenance Costs: Cost to be paid by City of Tucson through an intergovernmental agreement with Pima County.

56) Project

P-56 -- Thomas Jay Community Center

Location: 6465 South Craycroft Road
Bond Funding: \$900,000
Scope: Work consists of ~~development of an addition to the existing building,~~ upgrades to the existing center, ~~including meeting and programming rooms, access, signage and benches.~~ and design of park improvements including a new ball field north of the Julian Wash.
Benefit: Will help to meet the community needs for recreation programs and

center facilitation, and will provide the design of additional recreation facilities.

Other Funding: \$0

Implementation Period: 4, 5, 6

Future Operating & Maintenance Costs: Minimal costs will be paid by Pima County.

4) Project SD-4 -- Tucson Mountain Park - Los Morteros

Location: West

Bond Funding: \$750,000

Scope: Land acquisition - 125 acres to be acquired. Land acquisition is along the northern end of the Tucson Mountains. The goal is to protect scenic slopes and important archaeological and historic sites including a major Hohokam village, an Anza expedition campsite and a Butterfield Stage site.

Parcels within planning acquisition area:

Parcel No.	Section	Township	Range	Zoning
226-03-033A-H	17	12 S	12 E Marana	C
221-02-002,3A,6C	20	12 S	12 E	SH

Benefit: Protection of the Sonoran Desert.

Other Funding: \$0

Implementation Period: 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: Minimal

5) Project SD-5 -- Tortolita Mountain Park

Location: Northwest

Bond Funding: \$5,196,397

Scope: Land acquisition - 1000 or more acres to be acquired, plus road right-of-way. Land acquisition includes upper watersheds for Ruelas and Wild Burro Canyons plus right-of-way access and expansion of natural resource areas along the current eastern boundary of the park, and conservation of a 9-acre parcel northwest of Arthur Pack Park.

Parcels within planning acquisition area:

Parcel No.	Section	Township	Range	Zoning
219-01-001E	3	11 S	13 E	RH
219-01-001F	4	11 S	13 E	RH
219-01-001B	5	11 S	13 E	RH
219-01-008D	10	11 S	13 E	RH
Parcel 36	10 S	12 E		State lands
numbers not assigned	31	10 S	13 E	within Pinal County
	32 (west 2)	10 S	13 E	
219-07-0010, 0020,0030	17	11S	13E	
Carpenter Ranch	35	10S	12E	

Arizona Preserve Initiative #1, Tortolita Mountain Park and Tortolita East Biological Corridor.

TORTOLITA MOUNTAIN PARK

216-30-019B	13	12S	12E	SR
216-04-0200	1	12S	12E	SR
216-24-0090	12	12S	12E	Marana
216-24-0070	12	12S	12E	Marana

Additional parcels listed in Appendix A.

Benefit: Protection of the Sonoran Desert.
 Other Funding: To be determined; Growing Smarter matching funds; or other sources to be determined.
 Implementation Period: 2, 3, 4, 5, 6
 Future Operating & Maintenance Costs: Minimal

10) Project SD-10 -- Tumamoc Hill

Location: West
 Bond Funding: \$1,400,000
 Scope: Land acquisition - 320 acres to be acquired. Land acquisition within the city limits of the City of Tucson east of Greasewood to protect scenic landmarks in a rapidly developing area that is rich in wildlife and contains archaeological sites and a University Research Station.

Parcels within planning acquisition area:

Parcel No.	Section	Township	Range	Zoning
116-24-107	15	14 S	13 E	CR-1
116-26-754	16	14 S	13 E	CR-1

Benefit: Protection of the Sonoran Desert.
 Other Funding: \$0
 Implementation Period: 3, 4, 5, 6
 Future Operating & Maintenance Costs: Minimal

21) Project T-20 -- Tortolita Mountain Park Trail System

Location: Tortolita Mountain Park
 Bond Funding: \$150,000
 Scope: Work will consist of development of a trail plan and initiation of applications for right-of-way from State Land Department for constructing approximately 20 miles of natural surface multi-use recreational trails in Tortolita Mountain Park, which is the first phase of the Tortolita Mountain Park recreational trail system, in accordance with the adopted Tortolita Mountain Park Master Plan.

Benefit: Project will facilitate the construction of the first quarter (25 percent) of the park's trail system and provide recreational opportunities for hikers, equestrians, and bicyclists.
 Other Funding: \$0
 Implementation Period: 2, 3, 4, 5, 6
 Future Operating & Maintenance Costs: Minimal

22) Project T-21 -- Various Trailhead Parking/Staging

Location: Kennedy Park Trailhead/Tucson Mountain Park Adjacent to

Southwestern Corner of Kennedy
 Broadway Gate Trailhead/Eastern End of Broadway Boulevard
 Starr Pass East Trailhead/Eastern Boundary of Tucson Mountain Park
 near Starr Pass Development

Bond Funding: \$250,000

Scope: Kennedy Park: Masterplan a trailhead parking lot for the Tucson Mountain Park trail system on county property adjacent to Kennedy Park, including a parking area suitable for horse trailers, access road improvement, horse tie-up and watering facilities, a ramada, and a solar-powered emergency telephone
Starr Pass East Trailhead: Develop a trailhead parking facility on the eastern boundary of Tucson Mountain Park adjacent to Starr Pass development and Central Arizona Project reservoir, including a parking facility on the eastern boundary of Tucson Mountain Park with capacity for 35 cars and 5 horse trailers, including parking areas, access road work, an access gate, fencing, signage and an emergency telephone.
Tucson Mountain Park: Construct a new public access and roadway improvements to trailhead located at the end of 36th Street. Roadway may include grading, drainage improvements and paving.

Benefit: These projects will provide much needed equestrian staging areas and trailhead facilities, provide access to some of the busiest access points, and increase the safety of access points.

Other Funding: \$0

Implementation Period: 1, 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: Minimal

Question No. 5 - Public Health, Safety, Recreational, and Cultural Facilities

16) Project **NR-16 -- Neighborhood Reinvestment**

Location: Various

Bond Funding: \$10,000,000

Scope: Provision of a source of funding for small scale, targeted capital improvement projects in neighborhoods throughout Pima County characterized by indicators of high stress (poverty and unemployment, substandard housing, high crime, teenage pregnancies) for investments in upgraded housing, demolition of abandoned and unsafe buildings, construction and conversion of structures to serve as neighborhood resource centers, construction of recreational facilities, and construction of public safety improvements such as street lighting, paving, and traffic control devices. (See pages 108,109)

Benefit: Neighborhood organizations seeking to stabilize and improve their communities can leverage small scale, targeted capital improvements proposed under this program into anchors and focal points around which the residents can mobilize to make their neighborhoods safer for their children and themselves.

Other Funding: \$0

Implementation Period: 1, 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: Unknown

1-10-2010 10:45:00 AM

Question No. 6 - Flood Control Improvements

5) Project **FC-5 -- City of Tucson Earp Wash Drainage Improvements**
Location: Urban Drainage Improvements, City of Tucson
Bond Funding: \$2,000,000
Scope: The Flood Control District, in cooperation with the City of Tucson, will mitigate flooding problems along Earp Wash. The District will design and construct detention basins upstream of Alvord Road
Benefit: Earp Wash is located in the southeast portion of the City of Tucson and in unincorporated Pima County. The wash has been plagued with flooding in the residential neighborhoods and businesses between Palo Verde and Alvernon Way. The project will attenuate peak flows and improve drainage conveyance downstream of Alvord Road.
Other Funding: ~~\$938,997~~ \$434,000 (Flood Control District Tax Levy Revenue)
Implementation Period: 1, 2, 3, 4, 5
Future Operating & Maintenance Costs: Minimal

Question No. 8 - Sewer System Revenue Bonds

4) Project **SS-5 -- Tanque Verde Interceptor, Craycroft to Tucson Country Club (Phase I)**
Location: The interceptor parallels the Tanque Verde Wash from Craycroft Road east to the Tucson Country Club.
Bond Funding: ~~\$4,050,000~~ \$1,336,522
Scope: This project is Phase 1, design and right of way acquisition, of a project that calls for the construction of approximately 9,000 feet of 36-inch diameter interceptor sewer, which will make the Tanque Verde and Pantano sewer service areas tributary to the new South Rillito Interceptor that conveys flows to Roger Road Waste Water Treatment Facility, thereby relieving flows in the North Rillito Interceptor and Ina Road Water Pollution Control Facility. Subsequent to the initial Bond Improvement Plan, the project was realigned with easement and bank protection requirements. The remainder of the project will be completed in conjunction with the U.S. Army Corps of Engineers, Water Resources Development Act (WRDA) funding and future bond funding.
Benefit: Additional capacity will be provided for future flow demand, allowing the Tanque Verde and Pantano sewer basins to receive adequate sewer service. Annual maintenance costs will be reduced along with the risks of service interruption. The generation of odors will also be minimized.
Other Funding: \$529,937 - Revenue from the System Development Fund
Implementation Period: 1, 2, 3, 4, 5, 6
Future Operating & Maintenance Costs: \$6,000.00

4-11-10 09:10:10

