

ORDINANCE NUMBER 2010 - 23

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NUMBER 1998-58; AUGUST 20, 2001 BY ORDINANCE NUMBER 2001-111; MARCH 9, 2004 BY ORDINANCE NUMBER 2004-15; OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-91; APRIL 4, 2006 BY ORDINANCE NUMBER 2006-19; OCTOBER 17, 2006 BY ORDINANCE NUMBER 2006-82; APRIL 10, 2007 BY ORDINANCE NUMBER 2007-32; NOVEMBER 6, 2007 BY ORDINANCE NUMBER 2007-94; APRIL 1, 2008 BY ORDINANCE NUMBER 2008-24; NOVEMBER 18, 2008 BY ORDINANCE NUMBER 2008-107; AND OCTOBER 6, 2009 BY ORDINANCE NUMBER 2009-90) FOR THE PURPOSE OF AMENDING THE SCOPE OF CERTAIN PROJECTS, AMENDING IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.

WHEREAS, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58, on August 20, 2001 enacted Ordinance Number 2001-111, on March 9, 2004 enacted Ordinance Number 2004-15, on October 11, 2005 enacted Ordinance Number 2005-91, on April 4, 2006 enacted Ordinance Number 2006-19, on October 17, 2006 enacted Ordinance Number 2006-82, on April 10, 2007 by Ordinance No. 2007-32, on November 6, 2007 enacted Ordinance Number 2007-94, on April 1, 2008 by Ordinance No. 2008-24, on November 18, 2008 by Ordinance No. 2008-107, and on October 6, 2009 by Ordinance No. 2009-90 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and,

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as amended by Ordinance No. 1998-58, Ordinance No. 2001-111, Ordinance No. 2004-15, Ordinance No. 2005-91, Ordinance No. 2006-19, Ordinance No. 2006-82, Ordinance No. 2007-32, Ordinance No. 2007-94, Ordinance No. 2008-24, Ordinance No. 2008-107, and Ordinance No. 2009-90) in compliance with provisions of Chapter 3.06:

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-35 (as amended by Ordinance Number 1998-58, Ordinance Number 2001-111, Ordinance Number 2004-15, Ordinance Number 2005-91, Ordinance Number 2006-19, Ordinance Number 2006-82, Ordinance Number 2007-32, Ordinance Number 2007-94, Ordinance Number 2008-24, Ordinance Number 2008-107, and Ordinance Number 2009-90), is hereby amended as follows:

Question No. 3 - Parks

5) Project **P-5 -- Tucson Athletic and Play Field Improvements**
Location: Various locations within the City of Tucson
Bond Funding: \$3,000,000
Scope: Projects will only be constructed on public property in neighborhoods with high negative stress factors to be defined by using existing census or other reliable databases within the city limits of Tucson. Work will consist of upgraded accommodations for athletic fields, courts, turf areas, walking/running asphalt paths, and nighttime lighting within a project funding limit of \$150,000.
Benefit: More and improved athletic and recreational fields will be available throughout the community.
Other Funding: \$0
Implementation Period: 1, 2, 3, 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: Varies

11) Project **P-11 -- Yaqui Park Improvements**
Location: South Tucson
Bond Funding: \$1,246,351
Scope: Work will include renovation work on existing basketball court, ramada, picnic facility, paving and circulation including security lighting, turf development, rest rooms, and courts. This project also includes the installation of a ramada at the Kino Coalition/Hidalgo Neighborhood Park. This project is being designed and constructed in conjunction with P-35, Tucson Diversion Channel Soccer Field at Yaqui Park.
Benefit: Will help to meet the community needs for recreation programs and center facilitation.
Other Funding: \$71,088 (Community Development Block Grant)
Implementation Period: 1, 2, 3, 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: Costs to be paid by the City of South Tucson through an intergovernmental agreement with Pima County

Question No. 6 - Flood Control Improvements

1) Project **FC-1 -- Santa Cruz River, Grant to Ft. Lowell**
Location: Santa Cruz River, Grant Road to Fort Lowell alignment
Bond Funding: \$2,990,000
Scope: This area is subject to extensive lateral bank erosion. During the October 1983 Flood, approximately 300 feet of bank eroded; during the January 1993 Flood, up to 130 feet of bank eroded. One and-a-half (1-1/2) miles of new soil cement bank stabilization, which will fully contain the 100-year flow of the Santa Cruz River, will be constructed along both banks. This will tie into existing bank stabilization at the upstream and downstream ends. Sufficient toedown will be provided to protect the bank stabilization from failing due to channel bottom scour and three feet of freeboard above the 100-year water surface elevation will be provided to satisfy Federal Emergency Management Agency requirements.

Benefit: Properties protected include the I-10/Miracle Mile interchange; Arizona Department of Transportation (ADOT) maintenance yard; land, buildings and crops at the University of Arizona Agricultural Research Center; land owned by the City of Tucson, the Flowing Wells Irrigation District and private property owners; and a Tucson Electric Power (TEP) transmission line, a Tucson Water mainline, two Santa Fe-Pacific petroleum pipelines, and two Southwest Gas pipelines.

Other Funding: Matching funds from the Arizona Department of Transportation, U.S. Natural Resources and Conservation Service (NRCS), Tucson Water, Pima County Wastewater and Flood Control Tax Levy will be required in the approximate amount of \$3,876,707.

Implementation Period: 3, Completed

Future Operating & Maintenance Costs: Minimal

Question No. 7 - Solid Waste Improvements

2) Project **SW-2 -- Tangerine Closure**

Location: Tangerine Road, One mile west of I-10

Bond Funding: \$3,000,000

Scope: In accordance with State permit conditions, following facility operational closure, construct a landfill final cover system, revegetate the final cover surface, and possibly install a landfill gas collection and control system.

Benefit: Provide for long-term protection of the public and the environment.

Other Funding: \$0

Implementation Period: 5, 6, 7, 8

Future Operating & Maintenance Costs: Pursuant to state permit requirements, Pima County is responsible for long-term post-closure maintenance of this solid waste facility.

Question No. 8 - Sewer System Revenue Bonds

4) Project **SS-5 -- Tanque Verde Interceptor, Craycroft to Tucson Country Club (Phase I)**

Location: The interceptor parallels the Tanque Verde Wash from Craycroft Road east to the Tucson Country Club.

Bond Funding: \$4,050,000

Scope: This project is Phase I, design and right away acquisition, of a project that calls for construction of approximately 9,000 feet of 36-inch diameter interceptor sewer, which will make the Tanque Verde and Pantano sewer service areas tributary to the new South Rillito Interceptor that conveys flows to Roger Road Waste Water Treatment Facility, thereby relieving flows in the North Rillito Interceptor and Ina Road Water Pollution Control Facility. Subsequent to the initial Bond

Improvement Plan, the project was realigned with resulting easement and bank protection requirements. The remainder of the project will be completed in conjunction with the U.S. Army Corps of Engineers, Water Resources Development Act (WRDA) funding and future bond funding. Bond funding totaling \$2,713,478 was applied to the 2004 Bond Project 6.11 Avra Valley BNROD Expansion.

Benefit: Additional capacity will be provided for future flow demand, allowing the Tanque Verde and Pantano sewer basins to receive adequate sewer service. Annual maintenance costs will be reduced along with the risks of service interruption. The generation of odors will also be minimized.

Other Funding: \$529,937 - Revenue from the System Development Fund

Implementation Period: 1, 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: \$6,000.00

12) Project

SS-15 -- Ed Pastor Environmental Restoration Project

Location: The project will be constructed adjacent to the Kino Sports Park site

Bond Funding: \$5,000,000

Scope: The construction of a an ecosystem restoration project at the Ajo Detention Basin and including storage to provide reclaimed water and storm water for uses at the Kino Sports Complex. Work will include multi-use facilities including parks, trails, riparian habitats and storm water detention and storm water. The project has been constructed in cooperation with the Pima County Flood Control District and the U.S. Army Corps of Engineers. Remaining bond funds totaling \$54,052 have been allocated to the 2004 Bond Project 6.4 Roger Road Wastewater Treatment Plant (WWTP) to Ina Road Water Pollution Control Facility (WPCF) Plant Interconnect.

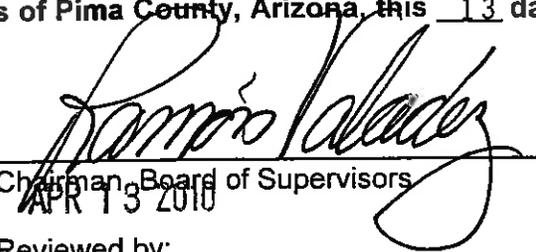
Benefit: This project will beneficially reuse effluent, thereby contributing to groundwater conservation goals.

Other Funding: \$7,046,659
System Development Fund - \$1,282,459,
U.S. Army Corps of Engineers - \$5,000,000
Flood Control District - \$764,200

Implementation Period 1, 2, 3 Complete

Future Operating & Maintenance Costs: \$30,000 annually

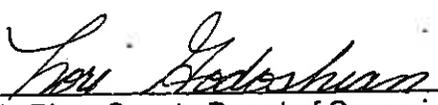
AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 13 day
of April, 2010.



Chairman, Board of Supervisors
APR 13 2010

Attest:

Reviewed by:

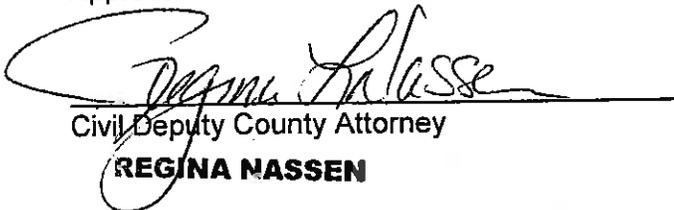


Clerk, Pima County Board of Supervisors



Pima County Administrator

Approved as to Form:



Civil Deputy County Attorney
REGINA NASSEN