ORDINANCE NUMBER 2010-64


WHEREAS, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58, on August 20, 2001 enacted Ordinance Number 2001-111, on March 9, 2004 enacted Ordinance Number 2004-15, on October 11, 2005 enacted Ordinance Number 2005-91, on April 4, 2006 enacted Ordinance Number 2006-19, on October 17, 2006 enacted Ordinance Number 2006-82, on April 10, 2007 by Ordinance No. 2007-32, on November 6, 2007 enacted Ordinance Number 2007-94, on April 1, 2008 by Ordinance No. 2008-24, on November 18, 2008 by Ordinance No. 2008-107, on October 6, 2009 by Ordinance No. 2009-90, and on April 13, 2010 by Ordinance No. 2010-23 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as previously amended) in compliance with provisions of Chapter 3.06:

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-35 (as previously amended) is hereby amended as follows:
Question No. 3 - Parks

31) Project P-31 -- Rillito River Park - Campbell to Alvernon
Location: Campbell to Alvernon
Bond Funding: $2,261,202
Scope: The project is a two-mile extension of the Rillito River Park being completed by the U.S. Army Corps of Engineers, including irrigation, bike and walking paths, and landscaping. The project also includes the south bank of the Rillito River Park from Mountain Ave. to Campbell Ave.
Benefits: Extend newly constructed river park facilities and recreational opportunities from existing facilities to meet the community demand and river park access.
Other Funding: $0
Implementation Period: 2, 3, 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: $50,000 per mile

36) Project P-36 -- Santa Cruz River Park, Irvington to Valencia
Location: Santa Cruz River, Irvington to Valencia, Southwest Tucson
Bond Funding: $1,200,000
Scope: Work consists of development of a public linear park extension along the Santa Cruz River, from Irvington to Valencia, including bike and walking paths, ramadas, picnic areas, irrigation, landscaping, and parking.
Benefits: Accommodation of the public need for linear park access and facilitation of recreational opportunity.
Other Funding: $0
Implementation Period: 2, 3, 4, 5, 6, 7
Future Operating & Maintenance Costs: $50,000 per mile

51) Project P-51 -- Lawrence Park Infrastructure Improvements
Location: 6855 South Mark Road
Bond Funding: $680,000
Scope: Work consists of development of construction documents for a new community center building within an existing district park property to be built at a later time with other funding. The center will include meeting and programming rooms, access, parking, landscaping, and benches. Infrastructure for the future community center including utilities, access, and parking as well as a softball field will be constructed at this time.
Benefits: Community center recreation and programming classes.
Other Funding: $0
Implementation Period: 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: $334,000

Question No. 4 - Sonoran Desert Open Space and Historic Preservation

24) Project T-23 -- Various Trail Acquisitions
Location: Various locations identified below
Bond Funding: $1,000,000
Scope: T-23A Trail Acquisitions
Arizona Trail: Acquire 5 miles of trail corridor along Cienega Creek
Aqua Caliente Hill North Trail Access: Acquire a 15-foot corridor from the east end of Roger Road to the Coronado National Forest.

Wild Burro Wash Trail: Acquire 3.5 miles of trial corridor from CAP to Red Hawk development

Shurban Wash Trail: Acquire 2 miles of trail corridor along Shurban Wash

Rincon Creek Greenway Trail: Acquire 1 mile of trail corridor from Pantano Wash to Spanish Trail

T - 23B Trail/Trailhead Developments

Rincon Creek Trail: Develop 3 miles of a 10-foot multi-use trail along the bank of the Rincon Creek from Spanish Trail east to Camino Loma Alta, install signage and fencing as necessary

Camino Loma Alta Trail: Construct approximately 2 miles of natural surface trail 4 feet wide within the Camino Loma Alta right-of-way from Old Spanish Trail to the southern boundary of Saguaro National Park

Spanish Trail Right-of-Way Trail: Construct 3 miles of natural surface trail 4 feet wide from Pima County's Rincon Valley District Park site to Camino Loma Alta within the Old Spanish Trail right-of-way

Anza National Historical Trail: Construct a segment of the Anza Trail on recently granted trail corridor in the Green Valley area, along with a public staging facility and interpretive signage

Houghton Road Right-of-Way Trail: Construct approximately 2 miles of natural surface multi-use trail 4 feet wide within the Houghton Road right-of-way between Old Spanish Trail and the Pantano Wash

Colossal Cave Mountain Park Trail System - Phase I: Plan and construct 2.5 miles of recreational trails

Central Arizona Project Trail - Phase II: Construct approximately 10 miles of natural surface multi-use trail 8 feet wide within the CAP right-of-way

Ventana Canyon Trailhead: Acquisition of 5,200 feet of access from Ventana Canyon Parking lot to Coronado National Forest boundary

Benefit: Projection of natural resource areas and provision of links and access to trail systems throughout the community

Other Funding: $0

Implementation Period: 1, 2, 3, 4, 5, 6, 7

Future Operating & Maintenance Costs: Minimal

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**Question No. 5 - Public Health, Safety, Recreational, and Cultural Facilities**

12) Project: FS-13 -- Improve Disabled Access

Location: Various Pima County Facilities

Bond Funding: $1,100,000
Scope: Modify various County buildings to correct remaining deficiencies of accessibility to accommodate the public and employees as mandated by the Americans with Disabilities Act. This five-year program will address those areas not previously modified to ADA standards at the following facilities: Downtown Governmental Center, outlying governmental centers, libraries, health clinics, Kino Hospital, Posada del Sol Health Care Center, Sheriff’s facilities, additional parks and recreational facilities, and other Pima County facilities.

Benefit: Completion of the remaining accessibility deficiencies will bring Pima County public buildings into compliance with the Federally mandated Americans with Disabilities Act.

Other Funding: $0
Implementation Period: 2, 3, 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: Minimal

16) Project NR-16 -- Neighborhood Reinvestment
Location: Various
Bond Funding: $10,000,000
Scope: Provision of a source of funding for small scale, targeted capital improvement projects in neighborhoods throughout Pima County characterized by indicators of high stress (poverty and unemployment, substandard housing, high crime, teenage pregnancies) for investments in upgraded housing, demolition of abandoned and unsafe buildings, construction and conversion of structures to serve as neighborhood resource centers, construction of recreational facilities, and construction of public safety improvements such as street lighting, paving, and traffic control devices. (See pages 108,109)

Benefit: Neighborhood organizations seeking to stabilize and improve their communities can leverage small scale, targeted capital improvements proposed under this program into anchors and focal points around which the residents can mobilize to make their neighborhoods safer for their children and themselves.

Other Funding: $0
Implementation Period: 1, 2, 3, 4, 5, 6, 7
Future Operating & Maintenance Costs: Unknown
Maintenance Costs: Minimal

G. Question No. 7 - Solid Waste Improvements

4) Project SW-4 -- El Camino del Cerro Environmental Remediation
Location: Santa Cruz River, El Camino del Cerro and I-10
Bond Funding: $3,500,000
Scope: Groundwater Operable Unit (211047):
In response to regulatory obligations, design, permit, and construct a groundwater remediation system that collects and treats contaminated...
groundwater in the County project response area, and a related groundwater compliance monitoring system.

Landfill Operable Unit (2ECDCR):
In response to regulatory obligations, design, permit, and construct the remaining portion of the landfill final cover system, the landfill perimeter stormwater management system, and a landfill gas extraction system. Operate the landfill gas control system and the soil vapor extraction system as needed for source control of potential gas migration.

Benefits:
Reduced environmental contamination potential to groundwater and increased integrity of the landfill final cover and stormwater management systems.

Other Funding: $450,765
Implementation Period: 1, 2, 3, 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: Long-term operation of a groundwater treatment system will require funding for both operation and maintenance. Similarly, if extended operation of the two existing landfill gas control systems is warranted, this will require funding for both operation and maintenance.

H. Question No. 8 - Sewer System Revenue Bonds

4) Project SS-5 -- Tanque Verde Interceptor, Craycroft to Tucson Country Club (Phase I)
Location: The interceptor parallels the Tanque Verde Wash from Craycroft Road east to the Tucson Country Club.
Bond Funding: $4,050,000
Scope: This project is Phase I, design and right away acquisition, of a project that calls for construction of approximately 9,000 feet of 36-inch diameter interceptor sewer, which will make the Tanque Verde and Pantano sewer service areas tributary to the new South Rillito Interceptor that conveys flows to Roger Road Waste Water Treatment Facility, thereby relieving flows in the North Rillito Interceptor and Ina Road Water Pollution Control Facility. Subsequent to the initial Bond Improvement Plan, the project was realigned with resulting easement and bank protection requirements. The remainder of the project will be completed in conjunction with the U.S. Army Corps of Engineers, Water Resources Development Act (WRDA) funding and future bond funding. Bond funding totaling $2,713,478 was applied to the 2004 Bond Project 6.11 Avra Valley BNRD Expansion.
Benefit: Additional capacity will be provided for future flow demand, allowing the Tanque Verde and Pantano sewer basins to receive adequate sewer service. Annual maintenance costs will be reduced along with the risks of service interruption. The generation of odors will also be minimized.
Other Funding: $529,666 - Revenue from the System Development Fund, and $189,135 from RWRD Obligations proceeds
Implementation Period: 1, 2, 3, 4, 5, 6, 7
Future Operating &
Maintenance Costs: $6,000.00  Not Applicable

AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 10th day of October, 2010.

[Signature]
Chairman, Pima County Board of Supervisors
OCT 19 2010

Reviewed by:

[Signature]
Pima County Administrator
9/25/10

Attest:

[Signature]
Clerk, Pima County Board of Supervisors

Approved as to Form:

[Signature]
Civil Deputy County Attorney

REGINA NASSEN