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PIMA CO CLERK OF THE BOARD

PICKUP



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ORDIN 04/27/2011

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PICK UP

AMOUNT PAID: \$0.00

ORDINANCE NUMBER 2011- 19

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NUMBER 1998-58; AUGUST 20, 2001 BY ORDINANCE NUMBER 2001-111; MARCH 9, 2004 BY ORDINANCE NUMBER 2004-15; OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-91; APRIL 4, 2006 BY ORDINANCE NUMBER 2006-19; OCTOBER 17, 2006 BY ORDINANCE NUMBER 2006-82; APRIL 10, 2007 BY ORDINANCE NUMBER 2007-32; NOVEMBER 6, 2007 BY ORDINANCE NUMBER 2007-94; APRIL 1, 2008 BY ORDINANCE NUMBER 2008-24; NOVEMBER 18, 2008 BY ORDINANCE NUMBER 2008-107; OCTOBER 6, 2009 BY ORDINANCE NUMBER 2009-90; APRIL 13, 2010 BY ORDINANCE NUMBER 2010-23; AND OCTOBER 19, 2010 BY ORDINANCE NUMBER 2010-64) FOR THE PURPOSE OF AMENDING IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.

WHEREAS, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,

WHEREAS, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58, on August 20, 2001 enacted Ordinance Number 2001-111, on March 9, 2004 enacted Ordinance Number 2004-15, on October 11, 2005 enacted Ordinance Number 2005-91, on April 4, 2006 enacted Ordinance Number 2006-19, on October 17, 2006 enacted Ordinance Number 2006-82, on April 10, 2007 by Ordinance No. 2007-32, on November 6, 2007 enacted Ordinance Number 2007-94, on April 1, 2008 by Ordinance No. 2008-24, on November 18, 2008 by Ordinance No. 2008-107, on October 6, 2009 by Ordinance No. 2009-90, on April 13, 2010 by Ordinance No. 2010-23, and on October 19, 2010 by Ordinance No. 2010-64 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and,

WHEREAS, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as previously amended) in compliance with provisions of Chapter 3.06:

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-35 (as previously amended) is hereby amended as follows:

B. Question No. 2 - Public Safety, Law Enforcement and Superior Court

2) Project **S-2 -- Sheriff Maximum Security Detention**
Location: Sheriff's Adult Detention Center
1270 West Silverlake Road
Bond Funding: \$19,823,268
Scope: Construct a new maximum security adult detention facility. This facility will be designed to house 365 adult inmates with double-bunking capacity for a total of 730. Planning and design for this project will be integrated with S-1, Sheriff Adult Remanded Juvenile Detention, S-4, Sheriff Criminal Convictions and S-6, Sheriff Jail Security. Construction of this facility required relocation, design and construction of new headquarters for the Department of Natural Resources, Parks and Recreation at 3500 W. River Rd.
Benefit: The purpose of this project is to create a safe, secure, and efficient facility for the detention of adult offenders. Persons accused of serious crimes will be held in custody of the Sheriff rather than released pending trial.
Other Funding: \$8,996,962 7,115,073
Implementation Period: 2, 3, 4, 5
Future Operating & Maintenance Costs: It is estimated the annual operating and maintenance cost will increase in proportion to the number of remanded adults held in custody. Presently it costs approximately \$60 per day per adult held.

C. Question No. 3 - Parks

4) Project **P-4 -- Tucson Mountain Park Renovation**
Location: Tucson Mountains West of the Tucson Basin
Bond Funding: \$1,100,115
Scope: Improvements to County facilities located within Tucson Mountain Park, including but not limited to a new well and storage tank for the Tucson Mountain Park water supply system, Arizona Sonora Desert Museum parking lot lighting, general utility upgrades at Gilbert Ray Campground, new and renovated construction of campgrounds, parking and picnic facilities including pedestrian and vehicular circulation, and other public right-of-way.
Benefit: Improvements to significant public facilities within Tucson Mountain Park that increase public accessibility and use and ensure compliance with mandates of the Americans with Disabilities Act and general development to accommodate increased demands.
Other Funds: \$160,000 General Funds \$0
Implementation Period: 2, 3
Future Operating & Maintenance Costs: Costs should be reduced due to replacing obsolete and over-capacity facilities.

8) Project **P-8 -- Mehl-Foothills Park Improvements**
 Location: 4001 East River Road
 Bond Funding: \$435,000
 Scope: Work will consist of construction of new lighted soccer field and the demolition of existing site elements, tree transplanting and re-grading considerations.
 Benefit: Accommodation of heavy demand for a soccer field facility from the community and organized soccer leagues.
 Other Funding: \$5,815 General Funds 0
 Implementation Period: 1, 2 Complete
 Future Operating & Maintenance Costs: Costs to be paid by City of Tucson through an intergovernmental agreement with Pima County.

40) Project **P-40 -- Old Nogales Park**
 Location: SW - Old Nogales Highway
 Bond Funding: \$959,032 850,000
 Scope: Work will consist of development of a district park facility of all new construction, including athletic fields, parking, fencing, rest rooms, maintenance building, ramadas, picnic areas, playgrounds, lighting, basketball court, landscape.
 Benefit: Facilitate recreational opportunity to the growing community south of Sahuarita.
 Other Funds: \$50,000 CDBG Grant \$0
 Implementation Period: 2, 3, 4
 Future Operating & Maintenance Costs: \$45,000

44) Project **P-44 -- Branding Iron Park**
 Location: South of Drexel Road, North of Valencia Boulevard, West of Camino Verde, located within the Branding Iron Circle. Section 10, T15S, R12E
 Bond Funding: \$100,000
 Scope: Work consists of design and development of a public community recreational facility, including neighborhood center and park, in Branding Iron Subdivision.
 Benefit: Neighborhood park community recreational opportunity.
 Other Funding: \$187,105 CDBG Grant 0
 Implementation Period: 1
 Future Operating & Maintenance Costs: Minimal

45) Project **P-45 -- Marana Rattlesnake Park (Continental Ranch)**
 Location: Continental Ranch
 Bond Funding: \$500,000
 Scope: Work consists of development of newly constructed park facilities in the northwest accommodating the Rillito and Continental Ranch areas, including athletic field, playground, ramadas, picnic areas, rest rooms, basketball court, volleyball court, parking, lights, and landscaping.
 Benefit: Accommodating the growing recreational needs of the northwest community.
 Other Funding: \$85,491 Flood Control Tax Levy 0
 Implementation Period: 2, 3, 4, 5, 6
 Future Operating & Maintenance Costs: If the site for the park lies within the town limits of Marana, the cost will be paid by the Town of Marana through an intergovernmental agreement with Pima County.

56) Project **P-56 -- Thomas Jay Community Center**
 Location: 6465 South Craycroft Road
 Bond Funding: \$790,940 ~~900,000~~
 Scope: Work consists of upgrades to the existing center, and design of park improvements including a new ball field north of Julian Wash.
 Benefit: Will help to meet the community needs for recreation programs and center facilitation, and will provide the design of additional recreation facilities.
 Other Funding: \$88,000 CDBG Grant 0
 Implementation Period: 4, 5, 6
 Future Operating & Maintenance Costs: Minimal costs will be paid by Pima County.

D. Question No. 4 - Sonoran Desert Open Space and Historic Preservation

23) Project **T-22 -- Tucson Diversion Channel Trail Connection**
 Location: Park Avenue and Ajo Way to Wakefield Middle School
 Bond Funding: \$300,000
 Scope: Construct approximately one mile of bike path, a signalized intersection, a pedestrian bridge, 4600 linear feet of bike lanes, and relocate 3300 linear feet of fencing to connect two sections of linear park that will be constructed along the Tucson Diversion Channel.
 Benefit: Provide a critical missing link between two sections of linear park, enhancing the city's alternate modes system and safety for bicycling children.
 Other Funding: \$0
 Implementation Period: 2, 3, 4, 5, 6, 7, 8
 Future Operating & Maintenance Costs: Minimal

Maintenance Costs: Minimal

E. Question No. 5 - Public Health, Safety, Recreational, and Cultural Facilities

2) Project **L-2 -- City of Tucson Midtown Library**
Location: Southwest corner of Fairmount Street and Catalina Avenue, a site chosen by the City of Tucson and area residents
Bond Funding: \$2,000,000
Scope: Construction, furnishings, equipment, opening collections, and sites costs for a 5,000 to 7,000 square foot library, with capacity for future expansion of a learning center/neighborhood center.
Benefit: This site will provide a centralized location for expanded library and community services to several neighborhoods currently severely under-served.
Other Funding: \$131,519 City of Tucson 0
Implementation Period: 2, 3, 4, 5
Future Operating & Maintenance Costs: Costs will be shared with the City of Tucson and Library District.

F. Question No. 6 - Flood Control Improvements

2) Project **FC-2 -- Santa Cruz River, Congress Street to San Xavier Reservation**
Location: Santa Cruz River, Congress Street to San Xavier Reservation
Bond Funding: \$4,188,483 ~~4,000,000~~
Scope: Although the Santa Cruz River 100-year flow is contained within the existing high banks, the earthen banks are unstable and are highly susceptible to lateral erosion during large flows. Two (2) miles of new soil cement bank stabilization will be constructed along both banks, which will tie into existing bank stabilization at the upstream and downstream ends.
Benefit: This project has been included as a portion of the Army Corps of Engineers, Pima County and City of Tucson's Paseo De Las Igelasis project, which includes flood hazard mitigation and riverine eco system restoration. The Paseo De Las Igelasis project will promote flood control, and in addition cultural resource preservation, recharge Central Arizona Project water, and associated recreational river park facilities. Areas to be protected from bank erosion include the Midvale Park residential and commercial subdivision along the west bank; Calle Santa Cruz along the east bank; and commercial development nodes at Irvington and Drexel Roads. Working with the Army Corps of Engineers will provide additional amenities and funding for the project.
Other Funding: Army Corps of Engineers Federal funding.
Implementation Period: 2, 3, 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: Minimal

9) Project

FC-9 -- Green Valley Number 9

Location:

Green Valley Number 9, Drainageway Improvements

Bond Funding:

\$1,000,000

Scope:

Town homes along the north bank of this watercourse have long been susceptible to flooding. In the upstream reach, two new three barrels 8' X 5' cells will be added to the existing four-cell box culvert under Camino Portillo and Holgado, to allow the 100-year flow to pass through the culverts. A new 400 foot long earthen dike, protected by gabion will be installed, on the north bank upstream of Camino Holgado, and a new 600 foot long earthen dike with gabion protection will be installed on the north bank down-stream of the 400-foot long dike, to help keep floodwater in the main channel. In the downstream reach, plans call for constructing new gabion bank stabilization along the balance of the unprotected reach. A new grade control structure will prevent erosion from undermining the bank stabilization.

Benefit:

The threat of flooding and the erosion hazard will be reduced for residences and roadway maintenance needs near the undersized culvert will be reduced.

Other Funding:

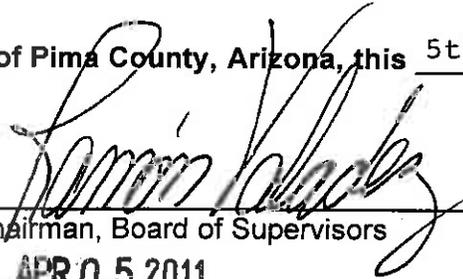
\$237,542 Flood Control Tax Levy, \$1,507 Miscellaneous Revenue 0

Implementation Period: 2

Future Operating &

Maintenance Costs: Minimal

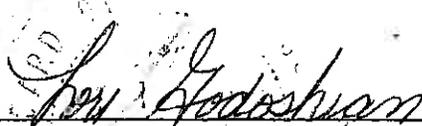
AS AMENDED by the Board of Supervisors of Pima County, Arizona, this 5th day of April, 2011.



Chairman, Board of Supervisors

APR 05 2011
Reviewed by:

Attest:



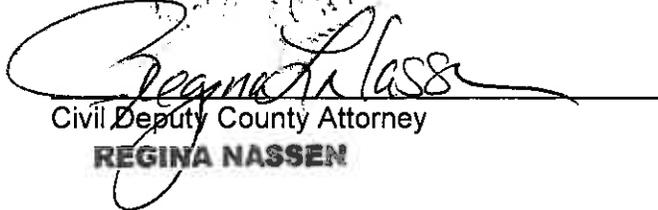
Clerk, Board of Supervisors



County Administrator

3/23/11

Approved as to Form:



Civil Deputy County Attorney

REGINA NASSEN