

**Report and Recommendations on Amending County Bond Ordinances  
County Bond Advisory Committee, September 22, 2006**

Ordinance No. 2006 - \_\_\_\_\_, Amending Ordinance No. 1997-35, the Bond Improvement Plan for the May 20, 1997 Special Bond Election (as Amended by Ordinance No. 1998-58, adopted September 22, 1998, Ordinance No. 2001-111, adopted August 20, 2001, Ordinance No. 2004-15, adopted March 9, 2004, Ordinance No. 2005-91, adopted October 11, 2005, and Ordinance No. 2006-19, adopted April 4, 2006).

Ordinance No. 2006 - \_\_\_\_\_, Amending Ordinance No. 1997-80, the Transportation Bond Improvement Plan for the November 4, 1997 Special Bond Election (as Amended by Ordinance No. 1998-59, adopted September 22, 1998, Ordinance No. 2001-112, adopted August 20, 2001, Ordinance No. 2004-118, adopted December 14, 2004, Ordinance No. 2005-90, adopted October 11, 2005, and Ordinance No. 2006-20, adopted April 4, 2006).

Ordinance No. 2006 - \_\_\_\_\_, Amending Ordinance No. 2004-18, the Bond Implementation Plan for the May 18, 2004 Special Bond Election (as amended by Ordinance No. 2005-92, adopted October 11, 2005, and Ordinance No. 2006-21, adopted April 4, 2006).

**I. Background**

The County is currently implementing several bond programs: the May 20, 1997 General Obligation Bond and Sewer Revenue Bond programs, the November 4, 1997 Highway User Revenue Fund (HURF)/Transportation Bond Program, and the May 18, 2004 General Obligation Bond and Sewer Revenue Bond programs. Pima County Code Chapter 3.06, the "Truth in Bonding" code, requires that bond ordinances be amended for substantial modifications to bond projects. The code defines what qualifies as a substantial modification, and when the amendment must take place in relation to actions of the Board that implement projects. The code also requires that amendments to bond ordinances by the Board take place during public hearings, with advanced notice, and only after review by the County Bond Advisory Committee.

Recommended amendments to these bond programs include 17 projects from the May 20, 1997 General Obligation Bond and Sewer Revenue Bond programs, 7 from the November 4, 1997 Transportation Bond Program, and 7 from the May 18, 2004 General Obligation and Sewer Revenue Bond Program. This is the sixth round of amendments for the May 20, 1997 General Obligation and Sewer Revenue Bond programs and the November 4, 1997 Transportation Bond Program, and the third round of amendments to the May 18, 2004 General Obligation and Sewer Revenue Bond programs. The recommended amendments apply to the following projects:

**1997 GO and Sewer**

SC-8	Superior Court New Courtrooms
P-18	Armory Park/Children's Museum Improvements
P-34	Oro Valley Cañada Del Oro River Park
P-50	Sopori Pool
P-59	Tortolita Shooting Range
SD-5	Tortolita Mountain Park
T-21	Various Trailhead Parking/Staging
CH-26	Empirita Ranch Buildings Rehabilitation

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CA-33	Valencia Site
L-2	City of Tucson Midtown Library
FS-14	Fire Sprinkler/Asbestos Removal – Legal Services Building
FC-2	Santa Cruz River, Valencia to Irvington
FC-4	Mission Wash
SW-1	Regional Solid Waste Management
SW-2	Tangerine Closure
SW-3	Sahuarita Expansion
SW-4	El Camino de Cerro Environmental Remediation

1997 Transportation

DOT- 6	Magee Road, La Canada Drive to Oracle Road (RTA)
DOT-12	Country Club Road, 36th Street to Milbur
DOT-20	La Cholla Boulevard: River Road to Ruthrauff Road (RTA)
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road (RTA)
DOT-48	Duval Mine Road, La Canada Drive to Abrego Drive
DOT-49	Valencia Road, Mission Road to Interstate-19
DOT-52	Palo Verde Road, Gas Road to 44th Street

2004 GO and Sewer

FC2.8	Amado Food Bank Kitchen
CR4.14	Los Morteros Preservation
PR4.31	Northside Community Center
PR4.35	Arroyo Chico Wash Improvements
PR4.36	Atterbury Wash Sanctuary Land Acquisition and Expansion
PR4.37	Pantano River Park
SS6.3	Santa Cruz Interceptor, Prince to Franklin
SS6.10	New Marana Wastewater Treatment Plant (WWTP) Expansion

This report summarizes the ordinance amendment requirements of the Truth In Bonding Code and summarizes the recommended amendments by project. The three ordinances containing the recommended amendments, shown in legislative style, are attached.

**II. Ordinance Amendment Requirements Per the Truth In Bonding Code**

Section 3.06.070 of Pima County's Truth in Bonding Code establishes procedures for making changes to a bond improvement plan ordinance. Recognizing that over time more detailed design information often requires changes in the Bond Improvement Plan presented to the voters, Section 3.06.070 authorizes the Board to amend Bond Improvement Plans to accommodate "substantial modifications" in projects. Substantial modifications are defined as:

1. An increase or decrease in total actual project costs by 25 percent or more
2. An increase or decrease in actual bond costs by 25 percent or more
3. An increase or decrease in actual other revenues by 25 percent or more
4. A delay in a project construction or implementation schedule of 12 months or more
5. A delay in the scheduled sale of bonds of 24 months or more
6. Any project that is not constructed

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7. Any project that is added to those to be constructed
8. Any increase or decrease in the project scope that alters the disclosed project benefits
9. All changes to a bond implementation plan necessitated by only a portion of the proposed bond questions being approved at the special election

The requirements impacting the time line of when amendments are necessary varies based on whether the amendment has to do with funding. Pursuant to the code, substantial modifications to bond funding or other funding may occur by an action of the Board of Supervisors awarding construction contracts, contract amendments, or change orders, or approving purchase agreements, along with Board notice that the action will require an amendment to the bond ordinance. In this situation, the amendment takes place after the Board takes action by awarding a contract. The reason for this is that amendments should not be based on cost estimates, and prior to the awarding of contracts or approval of purchase agreements, cost estimates may vary. For all other types of substantial modifications, an amendment of the bond ordinance is necessary before the modification is implemented.

The County Bond Advisory Committee must review and make recommendations on all bond ordinance amendments prior to the Board amending an ordinance. For amendments impacting the open space bond program component of bond ordinances, the Conservation Acquisition Commission must review and make recommendations to the County Bond Advisory Committee.

**III. Recommended Amendments**

In order to amend the bond ordinances, the Board will be asked to adopt a separate ordinance for each of the three bond programs. Attached to this report is the language of each of the ordinances, with language that is being deleted shown in the “strike-out format” (~~example~~), while new language that is being added to the ordinances is underlined (example). Note that the titles of projects were originally underlined, and therefore this does not mean that the titles are changing. In this format, the ordinances only contain those projects that are recommended for amendment, or administrative changes, and do not reproduce the entirety of each of the three bond ordinances.

In the ordinances, implementation periods are referred to by a number instead of a year. Therefore the following implementation period tables are included in this report:

<u>1997 GO and Sewer</u>		<u>1997 Transportation</u>		<u>2004 GO and Sewer</u>	
Implementation Period	Fiscal Year	Implementation Period	Fiscal Year	Implementation Period	Fiscal Year
1	1997/98	1	1998/99	1	2004/05
1	1998/99	1	1999/00	1	2005/06
2	1999/00	2	2000/01	2	2006/07
2	2000/01	2	2001/02	2	2007/08
3	2001/02	3	2002/03	3	2008/09
3	2002/03	3	2003/04	3	2009/10
4	2003/04	4	2004/05	4	2010/11
4	2004/05	4	2005/06	4	2011/2012
5	2005/06	5	2006/07	5	2012/2013

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<u>1997/GO and Sewer</u>		<u>1997Transportation</u>		<u>2004 GO and Sewer</u>	
Implementation Period	Fiscal Year	Implementation Period	Fiscal Year	Implementation Period	Fiscal Year
5	2006/07	5	2007/08	5	2013/2014
6	2007/08	6	2008/09	6	2014/2015
6	2008/09	6	2009/10	6	2015/2016
		7	2010/11		
		7	2011/12		
		8	2012/13		
		8	2013/14		

A brief description of the recommended ordinance amendments for each project is presented below.

**A. Recommendations for Ordinance Amendments Relative to the 1997 General Obligation and Sewer Revenue Bond Program**

**Project: SC-8, Superior Court New Courtrooms**

This ordinance amendment reconciles project scope with available funding, and reconciles the implementation period with actual time period. The project is complete.

**Project: P-18, Armory Park/Children’s Museum Improvements**

This ordinance amendment adds implementation periods 5 and 6. Armory Park is a City of Tucson project, which has undergone several scope change considerations. Project commencement is anticipated once the City determines project parameters.

**Project: P-34, Oro Valley Cañada Del Oro River Park**

This ordinance amendment alters the scope of the Project and adds implementation periods 5 and 6. The project has experienced delays to reconcile the project scope with available funding. The project is now moving forward with a revised implementation period timeline, and is scheduled to be complete by June 2007/08.

**Project: P-50, Sopori Pool**

This ordinance amendment updates a previous amendment by amending the scope to show development of a pool versus a community center, and increasing bond funding from zero to \$300,000. This project scope was changed through community input. The project is complete.

**Project: P-59, Tortolita Shooting Range**

This ordinance amendment changes the location of the shooting range to the Southeast Regional Park and decreases other funding from \$225,000 to zero. This project was

completed in conjunction with P-22 Southeast Regional Park Improvements.

**Project: SD-5, Tortolita Mountain Park**

This ordinance amendment adds a 9 acre parcel to the list of eligible acquisition properties. The County has been unable to expend funding in this project area because the majority of the land eligible for purchase is State Trust land. This 9 acre parcel is privately owned and the County is currently in negotiations with the owner to conserve this property and to conserve an adjacent property that is in the 2004 bond program.

**Project: T-21, Various Trailhead Parking/Staging**

This ordinance amendment changes the scope of this project to delete development of a Broadway Gate trailhead, add improvements to a 36<sup>th</sup> Street trailhead at Tucson Mountain Park, and reduce the scope of the Kennedy Park trailhead to master planning. Development of the Broadway Gate trailhead is being deleted based on community input. Another 1997 project, T-19, provided \$200,000 for development of the 36<sup>th</sup> Street Trailhead. Due to funding constraints, this amendment would provide additional funds to complete the 36<sup>th</sup> Street Trailhead, instead of constructing a trailhead at Kennedy Park, 2 miles to the southeast. It is anticipated that these projects will be completed by first quarter, fiscal year 2007/08.

**Project: CH-26, Empirita Ranch Buildings Rehabilitation**

This ordinance amendment increases other funding from zero to \$100,000 due to a Arizona Heritage Grant and adds implementation periods 5 and 6. The project has been delayed due to the need to master plan the site with Natural Resources Parks and Recreation in order to program potential uses and develop adaptive use plans. Construction documents are in preparation with assistance from Facilities Management. It is anticipated that this project will be completed during second quarter, fiscal year 2008/09.

**Project: CA-33, Valencia Site**

This ordinance amendment places the project on hold. The Arizona State Land Dept suspended the Arizona Preserve Initiative program, which would have provided for the acquisition of this property. The County is very likely to be outbid by development interests if property were to be sold at public auction without conservation restrictions. County staff continues to seek out other tools for conserving State Trust land parcels such as this. Voter approval of a State Trust land reform initiative on the November 2006 ballot would assist in conserving this property.

**Project: L-2, City of Tucson Midtown Library**

This ordinance amendment adds implementation period 5. The library opened its doors to the public on August 14, 2006. Construction is scheduled to be completed by the end of November, 2006.

**Project: FS-14, Fire Sprinkler/Asbestos Removal – Legal Services Building**

This ordinance amendment reconciles the scope of the project with the available funding, and adds implementation period 5 to account for the additional year it took to complete the project. This project was completed in May 2006. The original scope of work called for abatement and build-back of ten floors. Five floors were completed. Higher construction costs than estimated in 1996 have reduced the number of floors that can be completed with available bond funds. Rapid departmental growth fueled demand for remaining vacant space required to stage additional work as well. Infrastructure improvements were required that had not been originally programmed.

**Project: FC-2, Santa Cruz River, Valencia to Irvington**

This ordinance amendment places implementation on hold. This project is a part of a much larger U.S. Army Corps of Engineers project that is dependent upon federal appropriations. Due to the War in Iraq and Hurricane Katrina, the U.S. Army Corps of Engineers budget is short of funds necessary to implement the next phase of this project. When federal funds become available this project will be advanced.

**Project: FC-4, Mission Wash**

This ordinance amendment adds implementation periods 5 and 6. Delays have occurred in the implementation of a Development Agreement between the Flood Control District and the developer due to City of Tucson zoning regulations. Once the developer secures the appropriate zoning, the agreement will be ratified and the project will proceed to the construction phase.

**Question No. 7 – Solid Waste Improvements**

This ordinance amendment will apply to the solid waste projects under Question No. 7. The County is evaluating alternatives to the development of a new regional landfill in order to provide for the waste disposal needs of affected communities following closure of the Tangerine Landfill, currently estimated to occur in 2009. In the interim, in accordance with the Board of Supervisors June 20, 2006 approval of Amendment 2 for the Sahuarita Landfill Expansion project (SW-03), \$2,000,000 in 1997 bond funding will be transferred from SW-01 to SW-03, along with increasing "other funding" to \$4,828,719 from the remaining 1982 bond authorization. In addition, \$1,000,000 in 1997 bond funding will be transferred from SW-01 to supplement funding of the El Camino del Cerro Environmental Remediation bond project, SW-04. Scope changes to these projects are also part of this ordinance amendment.

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**B. Recommendations for Ordinance Amendments Relative to the 1997 HURF/Transportation Bond Program**

**1. Bond Projects Incorporated into Regional Transportation Authority (RTA) Projects**

The following bond projects are now part of RTA projects approved by voters on May 16, 2006:

DOT- 6	Magee Road, La Canada Drive to Oracle Road
DOT-10	La Canada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: River Road to Ruthrauff Road
DOT-28	Speedway Boulevard: Camion Seco to Houghton Road
DOT-29	Houghton Road: I-10 to Tanque Verde Road
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Frontage Road: Continental Road to Canoa
DOT-40	Grant Road: Oracle Road to Swan Road
DOT-56	Broadway Boulevard: Euclid Avenue to Country Club

The scheduling and funding of these projects will be programmed by the RTA, and are dependent upon the availability and allocation of RTA funding. Therefore, future amendments to the 1997 Transportation Bond Program may be necessary to reconcile scope, schedule, and funding with RTA decisions. To recognize this, administrative notes will be added to the bond ordinance text for each of these projects stating that the project is now included as an RTA project and is subject to RTA decisions, as well as identifying RTA funding as an "other funding" source. These administrative notes do not require an ordinance amendment, but will be included in the ordinance for informational purposes only.

This current ordinance amendment will add implementation periods for DOT-6, DOT-20, and DOT-31, since it is already certain that these projects will exceed the implementation schedules in the bond ordinance (2005/06) by more than 12 months, which necessitates a bond ordinance amendment. It is also certain that the RTA project involving DOT-20 will only require \$1,540,000 out of the original \$21,000,000 in bond funds, and the RTA project involving DOT-31 will only require \$3,411,000 of the original \$7,100,000 in bond funds. Therefore this current amendment will decrease the bond funding for these two projects.

**2. Non-RTA Transportation Bond Projects**

**DOT-12 - Country Club Road, 36th Street to Milbur**

This ordinance amendment increases bond funding from \$7,000,000 to \$11,840,000, and increases other funding from \$0 to \$405,400. Additional bond funds come from DOT-52 Palo Verde Rd: Gas Rd to 44th St, which has been completed, and DOT-20 La Cholla: Ruthrauff to River Rd, which is now almost fully funded with RTA funds. The other funding comes from Tucson Water. This project is scheduled for completion by second quarter, fiscal year 2007/08. The Board took action on this project on 8/21/06 by awarding a construction contract. This action was consistent with the County's Truth in Bonding code because the action only impacted funding, and the Board provided notice that the action would require a

bond ordinance amendment during this amendment cycle.

**DOT-48 - Duval Mine Road, La Canada Drive to Abrego Drive**

This ordinance amendment decreases bond funding for the project from \$2,000,000 to zero, and decreases other funding from \$10,000,000 to zero. The project was funded by the Arizona Department of Transportation, and therefore bond funds were not expended. This project is complete.

**DOT-49 – Valencia Road, Mission Road to Interstate-19**

This ordinance amendment increases other funding from \$40,000 to \$5,033,000. The additional funding will come from Urban Area HURF. The project is scheduled for completion by first quarter of fiscal year 2007/08.

**DOT-52 - Palo Verde Road, Gas Road to 44th Street**

This ordinance amendment reduces the bond funding for the project from \$4,400,000 to \$1,500,000. The bond funding has been reduced to match the actual costs. This project is complete.

**C. Recommendations for Ordinance Amendments Relative to the 2004 General Obligation and Sewer Revenue Bond Program**

**Project: FC2.8, Amado Food Bank Question**

This ordinance amendment will increase the other funding from zero to \$180,000, from non-bond funds. The current bond funding of \$300,000 is not sufficient to complete the project as planned. The project is scheduled for completion by July 2007.

**Project: 4.14, Los Morteros Preservation**

This ordinance amendment increases bond funding from \$100,000 to \$250,000. This project has been augmented by transferring \$150,000 from surplus bond funds in Dakota Wash Project 4.9 (completed October 2005) to allow construction of fencing and production of signage for the protection of this site. This project is scheduled for completion during the first quarter of fiscal year 2006/07.

**Project: 4.31, Northside Community Park**

This ordinance amendment changes the scope to the development of a community center versus a park, and deletes land acquisition from the scope. The City of Tucson was unable to locate a large enough parcel of land for a community center to be developed within the area. The County purchased additional land adjacent to the Rillito River Park, which would provide a suitable site. There is significant need for indoor recreational activities in the area, and this will complement the fields located at Rillito River Park. This project is scheduled for

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completion in 2010. Pursuant to truth in bonding requirements, City of Tucson's Mayor and Council took action on July 6, 2006 requesting this ordinance amendment.

**Project: PR4.35 Arroyo Chico Wash Improvements**

This ordinance amendment adds land acquisition to the scope of the project. The City of Tucson has requested that land acquisition be added to the scope in order to secure enough of a corridor to complete the urban pathway along Arroyo Chico Wash. This will be an extension of an urban pathway being installed from downtown at the Snake Bridge to the Cherry Field complex as a part of a Corps of Engineer drainage project, and continue connectivity towards Reid Park. The pathway is an important component in a long term planning effort to create an urban trail system to connect downtown Tucson to other parts of town. Pursuant to truth in bonding requirements, City of Tucson's Mayor and Council took action on September 7, 2006 requesting this ordinance amendment.

**Project: 4.36, Atterbury Wash Sanctuary Land Acquisition and Expansion**

This ordinance amendment reduces bond funding from \$2,000,000 to \$1,200,000. Land acquisition needs are less than originally anticipated and the City of Tucson has requested the surplus funds be spent to cover costs at the Pantano River Park, Project 4.37. Pursuant to truth in bonding requirements, City of Tucson's Mayor and Council took action on July 6, 2006 requesting this ordinance amendment.

**Project: 4.37, Pantano River Park**

This ordinance amendment increases bond funding from \$2,700,000 to \$3,500,000, and increases other funding to \$50,000. The additional bond funding will come from surplus funds originally allocated to the Atterbury Wash Sanctuary Land Acquisition and Expansion Project 4.36. The City is contributing \$50,000. Additional funds are necessary for the upgraded crossings at major crossroads to include a below bridge crossing, allowing for safe river park usage beneath the roadway. This additional cost will create a much safer route for users, and is consistent with River Park standards. A memorial garden is also being added to the scope. The project is scheduled for completion by second quarter, fiscal year 2008/09. Pursuant to truth in bonding requirements, City of Tucson's Mayor and Council took action on July 27, 2006 requesting this ordinance amendment.

**Project: 6.3, Santa Cruz Interceptor, Prince to Franklin**

This ordinance amendment increases other funding from \$3,000,000 to \$14,500,000, to be funded via System Development funds. When the Phase II bids were solicited, the project cost exceeded the engineer's estimate by approximately \$2,600,000 due primarily to increases in materials and construction costs. The engineer's estimate exceeded the original estimate in the bond ordinance by \$5.1 million. As a result of these increased costs, the Phase III line item cost estimates were then adjusted based on the higher unit rates seen in Phase II. Thus the total Phase II & Phase III project cost is now estimated at \$39,500,000. This project is scheduled for completion by first quarter, fiscal year 2008/09.

**Project: 6.10, New Marana Wastewater Treatment Plant (WWTP) Expansion**

This ordinance amendment increases total Project costs from \$12,050,000 to \$28,400,000, increases other funding from \$2,050,000 to \$18,400,000 (funded from System Development funds), and changes the scope to expand treatment capacity to 2 million gallons per day (MGD). Due to increased building projects to occur in this area, the 1.0 MGD plant capacity shown in the 2004 bond plan has been expanded to a 2.0 MGD capacity facility.

**ORDINANCE NUMBER 2006-\_\_**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NUMBER 1998-58; AUGUST 20, 2001 BY ORDINANCE NUMBER 2001-111; MARCH 9, 2004 BY ORDINANCE NUMBER 2004-15; OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-91 AND APRIL 4, 2006 BY ORDINANCE NUMBER 2006-19). THE PURPOSE OF THE ORDINANCE IS TO REALLOCATE BOND FUNDS, AMEND THE SCOPE OF CERTAIN PROJECTS, AMEND IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZE THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.**

**WHEREAS**, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,

**WHEREAS**, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58 and on August 20, 2001 enacted Ordinance Number 2001-111 and on March 9, 2004 enacted Ordinance Number 2004-14 and on October 11, 2005 enacted Ordinance Number 2005-91 and on April 4, 2006 enacted Ordinance Number 2006-19 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and,

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as amended by Ordinance No. 1998-58, Ordinance No. 2001-111, Ordinance No. 2004-15, Ordinance No. 2005-91 and Ordinance No. 2006-19) in compliance with provisions of Chapter 3.06;

**NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 1997-35 (as amended by Ordinance No. 1998-58, Ordinance No. 2001-111, Ordinance No. 2004-15, Ordinance No. 2005-91 and Ordinance No. 2006-19) is hereby amended as follows:



Scope: Development of a 3-mile river park (public linear park) system along the Cañada del Oro Wash, including bike path, walking path, and pedestrian bridges rest rooms, landscaping, ramadas, and picnic areas.

Benefit: Accommodate access along the Cañada del Oro Wash and facilitate the need for recreational opportunities to the growing community.

Other Funding: \$0

Implementation Period: 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: Costs to be paid by Town of Oro Valley through an intergovernmental agreement with Pima County.

**50) Project**

**P-50 -- Sopori Community Center Pool**

Location: 6001 West Arivaca Road, Amado, Arizona

Bond Funding: ~~\$0~~ \$300,000

Scope: Work consists of development of a newly constructed community recreation center pool within the greater Sopori area, including meeting and programming rooms, lighting, and signage a new free play pool with swim lanes, a zero depth entry, guardhouse, and bath house.

Benefit: Meeting the community need for a ~~recreation center facility~~ community pool.

Other Funding: ~~\$300,000~~ \$0

Implementation Period: 2, 3 Complete

Future Operating & Maintenance Costs: \$145,000

**59) Project**

**P-59 -- Tortolita Shooting Range**

Location: ~~North of Tangerine Road and East of I-10~~ Southeast Regional Park

Bond Funding: ~~\$0 (\$225,000 from contingency savings)~~

Scope: Infrastructure improvements and design for a state-of-the-art shooting facility, including design, grading, utilities, and paving.

Benefit: Provide a comprehensive shooting facility for rifles, pistols, shotguns, and bows to conduct target practice certification and competition.

Other Funding: ~~The estimated cost is \$225,000, which will be funded from contingency savings and will be matched with federal dollars.~~ \$0

Implementation Period: ~~On Hold due to Pygmy Owl Studies.~~ Complete

Future Operating & Maintenance Costs: Costs to be paid by leasing the facility to a non-profit special interest group.

**D. Question No. 4 - Sonoran Desert Open Space and Historic Preservation**

**5) Project**

**SD-5 -- Tortolita Mountain Park**

Location: Northwest

Bond Funding: \$3,000,000

Scope: Land acquisition - 1000 or more acres to be acquired, plus road right-of-way. Land acquisition includes upper watersheds for Ruelas and Wild Burro Canyons plus right-of-way access and expansion of natural resource areas along the current eastern boundary of the park, and conservation of a 9-acre parcel northwest of Arthur Pack Park.

Parcels within planning acquisition area:

Parcel No.	Section	Township	Range	Zoning
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219-01-001E	3	11 S	13 E	RH
219-01-001F	4	11 S	13 E	RH
219-01-001B	5	11 S	13 E	RH
219-01-008D	10	11 S	13 E	RH
Parcel 36	10 S	12 E		State lands
numbers not assigned	31	10 S	13 E	within Pinal County
219-07-0010,				
0020,0030	17	11S	13E	
Carpenter Ranch	35	10S	12E	
Arizona Preserve Initiative #1, Tortolita Mountain Park and Tortolita East Biological Corridor.				
216-30-019B	13	12S	12E	SR

Benefit: Protection of the Sonoran Desert.  
Other Funding: To be determined; Growing Smarter matching funds; or other sources to be determined.  
Implementation Period: 2, 3, 4, 5  
Future Operating & Maintenance Costs: Minimal

**22) Project**

**T-21 -- Various Trailhead Parking/Staging**

Location: Kennedy Park Trailhead/Tucson Mountain Park Adjacent to Southwestern Corner of Kennedy  
Broadway Gate Trailhead/Eastern End of Broadway Boulevard  
Starr Pass East Trailhead/Eastern Boundary of Tucson Mountain Park near Starr Pass Development

Bond Funding: \$250,000

Scope: Kennedy Park: Masterplan Construct a trailhead parking lot for the Tucson Mountain Park trail system on county property adjacent to Kennedy Park, including a parking area suitable for horse trailers, access road improvement, horse tie-up and watering facilities, a ramada, and a solar-powered emergency telephone  
~~Broadway Gate Trailhead: Develop a trailhead parking facility at the eastern end of Broadway Boulevard to provide safe access for trail users into Saguaro National Park's Rincon Mountain District, including a parking lot with capacity for approximately 25 cars and 5 horse trailers, including a parking area, horse tie-up and watering features, gated access, fencing, signage, and an emergency telephone.~~  
Starr Pass East Trailhead: Develop a trailhead parking facility on the eastern boundary of Tucson Mountain Park adjacent to Starr Pass development and Central Arizona Project reservoir, including a parking facility on the eastern boundary of Tucson Mountain Park with capacity for 35 cars and 5 horse trailers, including parking areas, access road work, an access gate, fencing, signage and an emergency telephone.  
Tucson Mountain Park: Construct a new public access and roadway improvements to trailhead located at the end of 36th Street. Improvements may include grading, drainage improvements and paving.

Benefit: These projects will provide much needed equestrian staging areas and trailhead facilities, provide access to some of the busiest access points, and increase the safety of access points.

Other Funding: \$0  
Implementation Period: 1, 2, 3, 4, 5  
Future Operating & Maintenance Costs: Minimal

**27) Project**

**CH-26 -- Empirita Ranch Buildings Rehabilitation**

Location: Empirita Ranch near Mescal

Bond Funding: \$200,000

Scope: Historic buildings associated with Empirita Ranch may be eligible for listing on the National Register of Historic Places and the Arizona State Register of Historic Places as a significant example of cattle ranching in Pima County. Rehabilitation plans include roof reconstruction, replacement of damaged structural elements, termite treatment, masonry and concrete repairs, painting and refinishing of building interiors, repairs to windows and doors, new electrical and heating and cooling, and other improvements.

Benefit: The project will make the Empirita Ranch and ranch buildings accessible to the public by restoring the functionality of the buildings in an historically accurate setting.

Other Funding: \$0 \$100,000 (Arizona Heritage Fund)

Implementation Period: 4, 5, 6

Future Operating & Maintenance Costs: Minimal

**34) Project**

**CA-33 -- Valencia Site**

Location: Valencia Road at the Santa Cruz River, Tucson

Bond Funding: \$900,000

Scope: The Valencia Site comprising some 80 acres in the vicinity of Valencia Road and the Santa Cruz River is considered a highly significant Hohokam ball court village site that is listed on the National Register of Historic Places. The core area of the site is owned by the Arizona State Land Department and remains essentially intact although possibly threatened by future sale and development. It is the southernmost of two ball court villages that remain largely undisturbed in the Tucson metropolitan area. Acquisition of the core of the Valencia Site that contains the ball court and intensive village occupation and creation of the Valencia Site Archaeological Park encompassing some 80 acres of the Hohokam and Archaic village area are planned.

Benefit: The project will permit preservation and protection of an archaeological site and creation of an archaeological park for public enjoyment and interpretation and education.

Other Funding: \$0

Implementation Period: 2, 3, 4 On-Hold

Future Operating & Maintenance Costs: Minimal

**E. Question No. 5 - Public Health, Safety, Recreational, and Cultural Facilities**

**2) Project** **L-2 -- City of Tucson Midtown Library**  
Location: Southwest corner of Fairmount Street and Catalina Avenue, a site chosen by the City of Tucson and area residents  
Bond Funding: \$2,000,000  
Scope: Construction, furnishings, equipment, opening collections, and sites costs for a 5,000 to 7,000 square foot library, with capacity for future expansion of a learning center/neighborhood center.  
Benefit: This site will provide a centralized location for expanded library and community services to several neighborhoods currently severely under-served.  
Other Funding: \$0  
Implementation Period: 2, 3, 4, 5  
Future Operating & Maintenance Costs: Costs will be shared with the City of Tucson and Library District.

**13) Project** **FS-14 -- Fire Sprinkler/Asbestos Removal - Legal Services Building**  
Location: 32 North Stone  
Bond Funding: \$5,472,557  
Scope: In order to provide fire protection and life safety upgrades required by code and reduce the County's liability and costs of in-place asbestos, the remaining floors in the 20 story Pima County Legal Services Building must have the asbestos-containing fire proofing removed, and fire sprinklers and a new fire alarm system installed on each built-out floor. ~~This multi-phase project calls for the build-out of three vacant five floors, in the first phase to move occupants on those floors to be abated. Nine floors have been abated to date.~~ The project will also include rehabilitation and renovation of the building elevators, re-roofing the building and replacement of the emergency generator.  
Benefit: In addition to risk avoidance, the County would expect to see a reduction in annual maintenance costs on each newly completed floor.  
Other Funding: \$0  
Implementation Period: 2, 3, 4, 5 Complete  
Future Operating & Maintenance Costs: Due to high costs of maintaining a building containing asbestos fireproofing, the operating and maintenance cost will decrease.

**F. Question No. 6 - Flood Control Improvements**

**2) Project** **FC-2 -- Santa Cruz River, Valencia to Irvington**  
Location: Santa Cruz River, Valencia Road to Irvington Road  
Bond Funding: \$4,000,000  
Scope: Although the Santa Cruz River 100-year flow is contained within the existing high banks, the earthen banks are unstable and are highly susceptible to lateral erosion during large flows. Two (2) miles of new soil cement bank stabilization will be constructed along both banks, which will tie into existing bank stabilization at the upstream and downstream ends.

This project has been included as a portion of the Army Corps of Engineers, Pima County and City of Tucson's Paseo De Las Igelasis project, which includes flood hazard mitigation and riverine eco system restoration. The Paseo De Las Igelasis project will promote flood control, and in addition cultural resource preservation, recharge Central Arizona Project water, and associated recreational river park facilities.

Benefit: Areas to be protected from bank erosion include the Midvale Park residential and commercial subdivision along the west bank; Calle Santa Cruz along the east bank; and commercial development nodes at Irvington and Drexel Roads. Working with the Army Corps of Engineers will provide additional amenities and funding for the project.

Other Funding: Army Corps of Engineers Federal funding.

Implementation Period: 2, 3, 4 To be determined.

Future Operating & Maintenance Costs: Minimal

**4) Project** **FC-4 -- Mission Wash**

Location: Mission View Wash, Detention/Retention Basin

Bond Funding: \$1,000,000

Scope: Few drainage facilities exist in downstream areas, which include portions of the City of Tucson and the City of South Tucson. Therefore, most flows are conveyed in the streets. As the streets have insufficient capacity to contain all but the smallest of flows, adjacent commercial and residential areas experience repeated flooding. This project will include design and construction of a regional detention/retention basin east of Park Avenue and south of 36th Street. Preliminary design of this new basin includes providing up to 43 acre-feet of floodwater storage, inlet structures to collect and concentrate sheet flow, and outlet works as needed to prevent adverse impacts downstream of the basin.

Benefit: The Tucson Stormwater Management Study identifies 44 existing homes that will be protected from flooding and roadway flooding would also be reduced, resulting in safer driving conditions. The detention basin could be developed for multi-purpose use, thereby providing park, recreation and open space benefits to the surrounding community.

Other Funding: \$3,717,026 (Flood Control District Tax Levy Revenue)

Implementation Period: 2, 3, 4, 5, 6

Future Operating & Maintenance Costs: Minimal

**G. Question No. 7 - Solid Waste Improvements**

**1) Project** **SW-1 – Regional Facility Acquisition and Initial Disposal Cell Solid Waste Management**

Location: Location to be determined

Bond Funding: ~~\$5,000,000~~ \$2,000,000

Scope: ~~Development of a Regional Landfill Facility including land acquisition and construction of the first disposal cell. The County will evaluate potential regional landfill sites that meet State and Federal landfill siting~~

~~criteria and conduct public meetings to select a site. The proposed project will include site design, property acquisition, development of the first disposal area and installation of monitor wells and other environmental controls. The County is evaluating alternatives to meeting community needs for regional solid waste management.~~

Benefit: Pursuant to state mandates, Pima County will continue to provide waste disposal services after closure of Tangerine Landfill. The County itself, however, will not implement and operate a new regional landfill. Instead, the County has initiated a process to evaluate the use of private waste management companies to provide long-term waste management services.

Other Funding: \$0

Implementation Period: 5 To be determined.

Future Operating &

Maintenance Costs: ~~New facility is planned to be opened when Tangerine is closed. Equipment and personnel from the closed Tangerine Landfill will be transferred to new facility. other County solid waste management facilities and departments. Therefore, additional operating and maintenance costs will be minimal.~~

## 2) Project

### SW-2 -- Tangerine Closure

Location: Tangerine Road, One mile west of I-10

Bond Funding: \$3,000,000

Scope:

~~Tangerine Landfill, a lined landfill that currently receives 500 tons of waste per day, will reach capacity in the year 2001. Pursuant to environmental regulations, closure of the site includes placement of landfill cap construction, a landfill gas control system, and a revegetation of the site. In accordance with State permit conditions, following facility operational closure, construct a landfill final cover system, revegetate the final cover surface, and possibly install a landfill gas collection and control system.~~

Benefit: ~~The purpose and closure of the landfill will be to provide protection of the environment and for public health by installation of controls for landfill gas and long-term protection of groundwater. Provide for long-term protection of the public and the environment.~~

Other Funding: \$0

Implementation Period: 5, 6

Future Operating &

Maintenance Costs: Minimal Pursuant to state permit requirements, Pima County is responsible for long-term post-closure maintenance of this solid waste facility.

## 3) Project

### SW-3 -- Sahuarita Expansion

Location: La Canada Drive, South of Sahuarita - I-10 Interchange

Bond Funding: \$2,000,000 \$4,000,000

Scope:

~~The existing Sahuarita Landfill is located on 20 acres of a 40-acre parcel. The landfill receives approximately 100 tons of waste per day and the existing 20-acre cell has reached the permitted elevation of 2,950 feet. The plan is to construct a lined landfill cell on the adjacent 20-acres. Expand the existing landfill disposal area by construction of~~

a lined disposal cell, relocated facility entrance, entrance facilities, public dropoff and recycling area, household hazardous waste station, and groundwater compliance and production wells.

Benefit: To provide for continued waste disposal services for the Sahuarita-Green Valley Area for an additional ten to fifteen years.

Other Funding: ~~\$1,849,481~~ \$4,828,719 (1982 General Obligation Bonds for Solid Waste)

Implementation Period: 2, 3, 4, 5

Future Operating &

Maintenance Costs: Existing personnel and equipment will continue to operate at this facility. Therefore, additional operating and maintenance cost will be minimal.

#### 4) Project

#### SW-4 -- El Camino del Cerro Environmental Remediation

Location: Santa Cruz River, El Camino del Cerro and I-10

Bond Funding: ~~\$2,211,824~~ \$3,211,281

Scope: ~~There are seventeen closed landfills that Pima County owned or operated in the past. Through the County's Landfill Environmental Studies Program, these former landfills are investigated, monitored, and, where necessary, environmental remediation actions are taken. Design plans have been prepared for El Camino del Cerro Landfill that include a landfill cap, a landfill gas extraction system and a pilot groundwater treatment system. The El Camino del Cerro Environmental Remediation Project will be implemented pursuant to a settlement agreement with Arizona Department of Environmental Quality.~~

#### Groundwater Operable Unit (211047):

In response to regulatory obligations, design, permit, and construct a groundwater remediation system that collects and treats contaminated groundwater in the County project response area, and a related groundwater compliance monitoring system.

#### Landfill Operable Unit (2ECDRCR):

In response to regulatory obligations, design, permit, and construct the remaining portion of the landfill final cover system, the landfill perimeter stormwater management system, and a landfill gas extraction system. Operate the landfill gas control system and the soil vapor extraction system as needed for source control of potential gas migration.

Benefits: Reduced environmental contamination potential to groundwater, as well as safety threat from methane gas generation, and increased integrity of the landfill final cover and stormwater management systems.

Other Funding: ~~\$510,881 (1982 General Obligation Bond Authorization)~~ \$450,765

Implementation Period: 1, 2, 3, 4, 5, 6

Future Operating &

Maintenance Costs: Minimal Long-term operation of a groundwater treatment system will require funding for both operation and maintenance. Similarly, if

extended operation of the two existing landfill gas control systems is warranted, this will require funding for both operation and maintenance.

**AS AMENDED by the Board of Supervisors of Pima County, Arizona, this \_\_\_ day of \_\_\_\_\_, 2006.**

\_\_\_\_\_  
Chairman, Board of Supervisors

Attest:

Reviewed by:

\_\_\_\_\_  
Clerk, Board of Supervisors

\_\_\_\_\_  
County Administrator

Approved as to Form:

\_\_\_\_\_  
Civil Deputy County Attorney

**ORDINANCE 2006- \_\_**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO HIGHWAY USER REVENUE FUND REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-80 BOND IMPLEMENTATION PLAN, NOVEMBER 4, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NO. 1998-59; AUGUST 20, 2001 BY ORDINANCE NO. 2001-112; DECEMBER 14, 2004 BY ORDINANCE NO. 2004-118; OCTOBER 11, 2005 BY ORDINANCE NO. 2005-90; and APRIL 4, 2006 BY ORDINANCE NO. 2006-20), TO AMEND PROJECT SCOPES, IMPLEMENTATION PERIOD SCHEDULES, AND BOND AND OTHER FUND ALLOCATIONS FOR CERTAIN PROJECTS.**

**WHEREAS**, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-80, the "Transportation Bond Improvement Plan, November 4, 1997 Special Election"; and,

**WHEREAS**, the Board of Supervisors, on September 22, 1998 enacted Ordinance Number 1998-59 and on August 20, 2001 enacted Ordinance Number 2001-112 and on December 14, 2004 enacted Ordinance Number 2004-118 and on October 11, 2005 enacted Ordinance Number 2005-90 and on April 4, 2006 enacted Ordinance Number 2006-20 amending Ordinance Number 1997-80 in compliance with provisions of Chapter 3.06; and,

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118, Ordinance Number 2005-90 and Ordinance Number 2006-20) in compliance with provisions of Chapter 3.06;

**NOW, THEREFORE, IT IS HEREBY ORDAINED** by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 1997-80 (as amended by Ordinance Number 1998-59, Ordinance Number 2001-112, Ordinance Number 2004-118, Ordinance Number 2005-90 and Ordinance Number 2006-20) is hereby amended as follows:

**6) DOT-6 - Magee Road, La Canada Drive to Oracle Road**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Unincorporated County

Bond Funding: \$3,750,000

Scope: The project consists of widening Magee Road between La Canada Drive and Oracle Road to a four-lane cross section with a raised landscaped median, multi-use lanes, outside curbs, storm drains, landscaping and pedestrian facilities. A box culvert will be constructed to carry Pegler Wash under Magee Road and provision will be made for other transverse drainage.

Benefit: The project will reduce congestion and enhance safety along Magee Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$26.06 million. The benefit/cost ratio is 4.3:1.

Other Funding: 2,250,000\_Impact Fee Funds; Regional Transportation Authority

Implementation Period: 3/4/7/8  
Future Annual Operating & Maintenance Costs: \$18,000

**10) DOT-10 - La Canada Drive, Ina Road to Lambert Lane**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Oro Valley, Unincorporated Pima County

Bond Funding: \$7,924,442

Scope: The proposed project consists of reconstruction and widening of La Canada Drive between Ina Road and Lambert Lane. Proposed cross section will include a raised landscape median, two travel lanes in each direction, multi-use lanes for transit and bicycle use, outside curbs and storm drains. Right-of-way will be improved with outside landscaping and noise mitigation where warranted.

Note: The overall project design has been completed. Construction of the Calle Concordia to Lambert Lane segment has been completed with bond funds. The Ina Road to Calle Concordia segment will be constructed utilizing Regional Transportation Authority funding.

Benefit: The project will reduce congestion and enhance safety along La Canada Drive Avenue.

Other Funding: \$245,612 (County HURF), Regional Transportation Authority

Implementation Period: 1/2/3/4/5  
Future Annual Operating &  
Maintenance Costs: Town of Oro Valley

**12) DOT-12 - Country Club Road, 36th Street to Milbur**

Location: Unincorporated County, Tucson

Bond Funding: ~~\$7,000,000~~ \$11,840,000

Scope: The proposed improvements consist of reconstruction and widening of Country Club road to a five-lane roadway from Ajo Way to Milbur and a three-lane roadway from Ajo Way to 36<sup>th</sup> Street with multi-use lanes, outside curbs, storm drains, landscaping, and a two-way median left-turn lane. Country Club Road provides access to Kino Hospital, Sam Lena Park, Kino Sports Park and the Tucson Electric Park currently under construction. The intersection of Country Club Road and Irvington Road was improved in 1996 as part of a joint City of Tucson - Pima County project to widen and reconstruct Irvington Road, Benson Highway to I-10.

Benefit: The project will reduce congestion and enhance safety along Country Club Road and provide significant access improvements to the Kino public service center.

Other Funding: ~~None Proposed~~ \$405,400 (Tucson Water)

Implementation Period: 3/4/5

Future Annual Operating &  
Maintenance Costs: \$30,000

**20) DOT-20 - La Cholla Boulevard, Ruthrauff Road to River Road**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Tucson

Bond Funding: ~~\$21,000,000~~ \$1,540,000

Scope: Proposed project is part of an improvement for the entire La Cholla corridor to provide an additional transportation facility of regional significance to serve the northwest area. The proposed project includes a new interchange at I-10 to serve La Cholla Boulevard, just north of existing Prince Road, a new roadway from I-10 to Gardner Lane and widening of La Cholla Boulevard from Gardner Lane Ruthrauff Road north to River Road, including a new Rillito River Bridge. The proposed project will have six through traffic lanes with raised landscape median, multi-use lanes, outside curbs, storm drains and landscaping. Neighborhood noise mitigation will be incorporated in the vicinity of residential areas, and the Flowing Wells Schools complex.

Benefit: This project will provide additional regional access into the heavily developed northwest area. ~~Additional freeway connection will allow for broader distribution of regional travel. The project will reduce congestion and enhance safety over a wide area. Since many existing facilities are affected, including I-10, quantitative estimates of benefits are unavailable at this time.~~

Other Funding: \$4,500,000 (Urban Area HURF) Regional Transportation Authority

Implementation Period: 2/3/4/5/6/7

Future Annual Operating & Maintenance Costs: \$69,000

**28) DOT-28 - Speedway Boulevard, Camino Seco to Houghton Road**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Tucson

Bond Funding: \$581,700

Scope: This project will reconstruct and widen Speedway Boulevard to a four-lane divided roadway with raised landscape median, multi-use lanes, outside curbs, storm drains and landscaping. To implement the memorandum of understanding dated May 7, 2004 with the City of Tucson, this project is delayed subject to available funding other than county bonds.

Benefit: This project will reduce traffic congestion and enhance safety along Speedway Boulevard. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$32.85 million. The benefit/cost ratio is 4.1:1.

Other Funding: \$17,500 County HURF (spent on advanced planning and design); Regional Transportation Authority

Implementation Period: Delayed subject to available funding other than county bonds.

Future Annual Operating & Maintenance Costs: City of Tucson

**29) DOT-29 - Houghton Road, Golf Links Road to Interstate 10**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Tucson

Bond Funding: \$20,000,000

Scope: This project is the widening of Houghton Road to a four-lane cross section

with multi-use lanes, curbs, storm drains and outside landscaping; the segment between Old Vail Road and Golf Links Road is to have a six-lane cross section. The limits of this project are changed per memorandum of understanding with the City of Tucson dated May 7, 2004.

Benefit: The project will reduce congestion and enhance safety along Houghton Road.

Other Funding: City of Tucson; Regional Transportation Authority

Implementation Period: Future, timing dependent upon available funding other than county bonds; state funds will be requested based on corridor studies conducted by the Arizona Department of Transportation

Future Annual Operating & Maintenance Costs: City of Tucson

**31) DOT-31 - Tanque Verde Road, Catalina Highway to Houghton Road**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Unincorporated County, Tucson

Bond Funding: ~~\$7,100,000~~ \$3,411,000

Scope: The project is the widening of Tanque Verde Road to four lanes with multi-use lanes, improved roadside drainage, landscaping and neighborhood screening and noise mitigation where required. The median treatment will be either a raised landscape median or a median two-way left-turn lane pending further evaluation of local area access and circulation needs. Project will include a drainage structure to carry Castle Rock Wash under Tanque Verde Road.

Benefit: This project will reduce congestion and enhance safety along Tanque Verde Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$7.21 million. The benefit/cost ratio is 1.0:1.

Other Funding: ~~None-Proposed~~ Regional Transportation Authority

Implementation Period: 1/2/3/4/5/6/7/8

Future Annual Operating & Maintenance Costs: \$25,500

**37) DOT-37 - Interstate-19 Northbound Frontage Road, Canoa TI to Continental TI**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Unincorporated County (Green Valley)

Bond Funding: \$3,653,000

Scope: The proposed project is the construction of 1.2 miles of frontage road that were not built with the original I-19 construction. This segment of Frontage Road crosses two major drainages; the Demitri and Esperanza Washes. These wash crossings will require bridge structures. The project will be a two-lane road with improved shoulders.

Benefit: The project will complete the linkages in the frontage road system from Continental Road south to Arivaca Junction and Arivaca Road. The Frontage Road will provide additional access and circulation opportunities for the southerly portion of the Green Valley community and will provide greater operational flexibility for I-19. The Frontage Road connection will also allow for a better balance of traffic demand between the southbound and northbound frontage roads south of Continental Road. ~~If this project is included in a successful Regional Transportation Authority (RTA) election, a portion of the bond funds may be reallocated to another project.~~

Other Funding: \$4,700,000 \_ (2,200,000 2.6% HURF); (2,500,000 Impact Fees); Regional Transportation Authority

Implementation Period: 2/3/4/5/6

Future Annual Operating & Maintenance Costs: \$18,000

**40) DOT-40 - Grant Road, Oracle Road to Park Avenue**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Tucson

Bond Funding: \$348,300

Scope: The proposed project is the reconstruction and widening of Grant Road to six lanes. The project will have landscaped median, storm drains, pedestrian facilities, multi-use lanes, arterial street lighting and other urban street amenities. To implement the memorandum of understanding dated May 7, 2004 with the City of Tucson, this project is delayed subject to available funding other than county bonds.

Benefit: The project will reduce congestion and enhance safety along Grant Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$95.03 million. The benefit/cost ratio is 9.5:1.

Other Funding: ~~None~~ Regional Transportation Authority

Implementation Period: Delayed subject to available funding other than county bonds.

Future Annual Operating & Maintenance Costs: City of Tucson

**48) DOT-48 - Duval Mine Road, La Canada Drive to Abrego Drive**

Location: Sahuarita

Bond Funding: ~~\$2,000,000~~ \$0

Scope: The project will widen and improve Duval Mine Road in the vicinity of the I-19 interchange. Project includes widening existing roadway and the overpass structure at I-19, modifying the ramp geometry and improving the intersection connections at La Cañada Drive and Abrego Drive. The project will include provisions for improved drainage, landscaping, pedestrian and bicycle movements across the freeway and related elements. The median treatment is yet to be determined pending evaluation of local area access and circulation needs and a structural evaluation of the existing overpass.

Note: The project was completed by the Arizona Department of Transportation so that bond funds were not required for the project.

Benefit: The project will reduce congestion and enhance safety along Duval Mine Road in the vicinity of this interchange.

Other Funding: \$0 ~~\$10,000,000~~ (3,000,000-ADOT)  
(1,500,000 Impact Fee Funds)  
(5,500,000 Urban Area HURF)

Implementation Period: 2/3/4/5

Future Annual Operating & Maintenance Costs: ~~\$22,500~~ ADOT and Town of Sahuarita

**49) DOT-49 - Valencia Road, Mission Road to Interstate-19**

Location: Unincorporated County, Tucson

Bond Funding: \$6,760,000

Scope: The project will widen Valencia Road from four to six lanes between Mission Road and the freeway interchange. The interchange will be widened under a separate project by Arizona Department of Transportation. The existing Santa Cruz River Bridge was built to accommodate a six-lane roadway and will be retained with this project. Project will include multi-use lanes, curbs, storm drains, landscaping and provisions for pedestrians.

Benefit: The project will reduce congestion and enhance safety along Valencia Road. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$49.22 million. The benefit/cost ratio is 12.3:1.

Other Funding: ~~\$40,000~~ \$5,033,000 Urban Area HURF

Implementation Period: 1/2/4/5

Future Annual Operating & Maintenance Costs: \$27,000

**52) DOT-52 - Palo Verde Road, Gas Road to 44<sup>th</sup> Street**

Location: Unincorporated County

Bond Funding: \$4,400,000 \$1,500,000

Scope: The project will overlay the existing Palo Verde Road including multi-use lanes and bus stop pull outs. It will provide an improved ride for the motorist.

Benefit: The project will largely benefit smooth traffic flow for vehicles entering and exiting Palo Verde Boulevard with provisions for alternate modes including bicycles and public transit.

Other Funding: None Proposed

Implementation Period: 4

Future Annual Operating & Maintenance Costs: None

**56) DOT-56 - Broadway Boulevard, Euclid Avenue to Campbell**

NOTE: This project is now part of a Regional Transportation Authority (RTA) project. Amendments to scope, implementation periods, and funding may be necessary in the future.

Location: Tucson

Bond Funding: \$25,000,000

Scope: The proposed project will widen Broadway Boulevard to six or eight lanes from Euclid Avenue to Campbell, approximately one mile. Proposed improvements are consistent with earlier Broadway corridor studies and the recently completed portion of Broadway Boulevard, between Euclid Avenue and Toole Avenue, east and west of the Union Pacific Railroad overpasses. The project will include improved intersections and traffic signals, a landscaped median, multi-use lanes, sidewalks, street lighting, storm drains, public art and other urban arterial features. The project will include evaluation of, and potential provisions for, the use of Broadway by advanced mass transit systems in the future. The proposed project will replace the current five-lane section with a contemporary urban arterial. Funded activities include project planning, environmental studies, design, right-of-way acquisition, construction and public art.

Benefit: The project will reduce congestion and enhance safety along Broadway Boulevard, as well as provide significant opportunities to revise the urban streetscape and development pattern along Tucson's Main Street. The estimated economic value of the improvements to traffic flow and reductions in accidents are \$172.85 million. The benefit/cost ratio is 4.9:1.

Other Funding: ~~City of Tucson to secure funding other than County bonds to complete the project.~~ Regional Transportation Authority

Implementation Period: 4/5/6/7/8

Future Annual Operating &  
Maintenance Costs: City of Tucson

**AS AMENDED** by the Board of Supervisors of Pima County, Arizona, this \_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
Chair, Pima County Board of Supervisors

Attest:

Reviewed by:

\_\_\_\_\_  
Clerk, Pima County Board of Supervisors

\_\_\_\_\_  
Pima County Administrator

Approved as to Form:

\_\_\_\_\_  
Civil Deputy County Attorney



**ORDINANCE NO. 2006 - \_\_\_\_**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 2004-18 BOND IMPLEMENTATION PLAN, MAY 18, 2004 SPECIAL ELECTION (AS AMENDED OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-92 AND APRIL 4, 2006 BY ORDINANCE NUMBER 2006-21). THE PURPOSE OF THIS ORDINANCE IS TO REALLOCATE BOND FUNDS, AMEND THE SCOPE OF CERTAIN PROJECTS, AMEND IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZE THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS.**

**WHEREAS**, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation; and,

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 2004-18, the "Bond Implementation Plan, May 18, 2004 Special Election;" and

**WHEREAS**, the Board of Supervisors, on October 11, 2005 enacted Ordinance Number 2005-92 and on April 4, 2006 enacted Ordinance Number 2006-21 amending Ordinance Number 2004-18 in compliance with provisions of Chapter 3.06; and

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 2004-18 (as amended by Ordinance Number 2005-92 and Ordinance Number 2006-21) in compliance with provisions of Chapter 3.06:

**NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 2004-18 (as amended by Ordinance Number 2005-92 and Ordinance Number 2006-21), is hereby amended as follows:

**Bond Implementation Plan  
May 18, 2004 Special Election**

Question No. 2 - Public Health and Community Facilities

**2.8 Amado Food Bank Kitchen**

**Location:** 28720 South Nogales Highway, Sopori, Arizona

**Scope:** Construct an addition to the Amado Food Bank. This addition will be approximately 3,800 square feet in area and will provide a commercial kitchen, multipurpose rooms for dining, meetings, programs and other community uses as well as public restrooms. This project is the second phase of development planned for this facility. Phase One, consisting of the food bank distribution facility, was constructed in 2001. Design for Phase Two has been completed.

**Benefits:** This addition will allow the food bank to expand its services to include preparation and distribution of meals to its clients. This facility will also provide space for a variety of community programming. This project will benefit lower income residents of southern Pima County, in the Lakeside – Sopori - Amado area.

**Cost:** \$300,000

**Other Funding:** ~~None identified at this time~~ \$180,000

**Project Duration:** Planning at 6 to 8 months, Design at 7 to 9 months, and Construction at 15 to 18 months.

**Implementation Period:** 2, 3, 4

**Project Management:** Pima County Facilities Management

**Future Operating and Maintenance Costs:** Minimal for the County since the facility will be operated by a nonprofit food bank.

Question No. 4 - Parks and Recreational Facilities

**4.14 Los Morteros Preservation**

**Location:** In Marana, on the west side of the Santa Cruz River near Point of the Mountain, between Silverbell and Coachline Roads.

**Scope:** Development of public access, preservation planning, and interpretation for the County-owned prehistoric and historic cultural resources at Los Morteros.

**Benefits:** Los Morteros is a significant place of many different human occupations and uses which provide a unique opportunity to interpret the different cultural traditions that shaped our region. It is the location of a major Hohokam village occupied between AD 850 and 1300 that contains a ballcourt, pithouses, adobe-walled compounds, human burials, and numerous features and artifacts. It is the location of the Anza expedition Llano del Azotado campsite of October 27, 1775. In addition, the Ruelas and Maish historic homesteads, and the 19th Century Butterfield stage station at Point of the Mountain are also situated at Los Morteros. Nearby was a historic early 20th Century

Yaqui settlement. Bond funds (CA-32) from 1997 have been used to acquire the core of this site, and adjacent parcels are in negotiation for inclusion. This project will preserve these cultural assets and make Los Morteros accessible to all residents of Pima County and visitors. Access and interpretation will provide the public with an excellent heritage education opportunity. There are few remaining places that offer the opportunity to interpret these cultural values at one location. Los Morteros is one of those rare places.

**Cost:** ~~\$100,000~~ \$250,000, with Planning/Design being \$21,000, Construction being ~~\$74,500~~ \$224,500, and Other being \$4,500.

**Bond Funding:** ~~\$100,000~~ \$250,000

**Other Funding:** None identified at this time

**Project Duration:** Planning at 11 to 15 months, Design at 11 to 15 months, and Construction at 9 to 18 months.

**Implementation Period:** 1, 2, 3

**Project Management:** Pima County Cultural Resources and Historic Preservation Office/Pima County Natural Resources, Parks and Recreation Department.

**Future Operating and Maintenance Costs:** Minimal costs; Pima County.

#### 4.31 Northside Community Park Center

**Location:** This project will be located on the City of Tucson's north side and will serve an area of the community with a shortage of park facilities as defined in the City of Tucson Parks and Recreation Strategic Service Plan 2013.

**Scope:** This project includes ~~land acquisition and initial development of a Community Park~~ the design and construction of a new Community Center to serve north side residents. The design of the park community center will be determined through a public participation process ~~and in accordance with Community Park standards.~~ The new facility will be developed on land purchased by the County, pursuant to Project 4.26, which is part of the Rillito Racetrack/Park.

**Benefits:** This project will provide ~~park~~ recreational facilities for residents living in an area of the City of Tucson with a shortage of parks and recreational facilities. This project will address the community's need for parks and recreational facilities as identified in the City of Tucson Parks and Recreation Strategic Service Plan 2013.

**Cost:** \$5,500,000, with Planning/Design being ~~\$150,000~~ \$800,000, Construction being ~~\$750,000~~ \$4,200,000, ~~Land acquisition being \$4,500,000,~~ and Other being \$100,000.

**Bond Funding:** \$5,500,000

**Other Funding:** None identified at this time. The City of Tucson will pursue other revenue sources, including Arizona Heritage Funds.

**Project Duration:** ~~Land Acquisition Phase will require 10 to 12 months.~~ Planning, Design and Procurement Phases will require ~~10 to 12~~ 13 to 15 months. Construction will require another ~~10 to~~

~~12 to 18 months. To minimize the impact of increasing land cost, the Land Acquisition Phase of this project should be scheduled at the start of the bond program.~~

**Implementation Period:** 1, 2, 3

**Project Management:** The City of Tucson will manage the project, pursuant to an intergovernmental agreement with Pima County.

**Future Operating and Maintenance Costs:** The City of Tucson will own and operate the completed project. The additional annual operation and maintenance cost for this project is estimated to be \$220,000. This cost will be funded through the City of Tucson Operating Budget - General Fund.

#### **4.35 Arroyo Chico Wash Improvements**

**Location:** This project is located along the Arroyo Chico Wash from Country Club Road to Campbell Avenue.

**Scope:** This project will address riparian and recreational features along the Arroyo Chico urban watercourse, including land acquisition.

**Benefits:** Development of these improvements will address the community's need for trails, connectivity and a growing, more complete urban pathway system, as identified in the City of Tucson Parks and Recreation Strategic Service Plan 2013 and the Eastern Pima County Trails System Masterplan. Open space, trails and natural resource parks are important elements of the voter-approved City of Tucson General Plan.

**Cost:** \$1,000,000, with Planning/Design being ~~\$150,000~~ \$100,000, Land Acquisition being \$700,000, Construction being ~~\$750,000~~ \$100,000, and Other being \$100,000.

**Bond Funding:** \$1,000,000

**Other Funding:** ~~None identified at this time.~~ An additional approximately \$2,000,000 is currently being pursued by the City of Tucson. The City of Tucson will seek other funding, including Arizona Heritage Funds and Regional Transportation Authority funds. Pima County will lend such support as it can to City of Tucson in securing other funding.

**Project Duration:** Planning, Design and Procurement Phases will require 10 to 12 months. Construction will require another 10 to 12 months.

**Implementation Period:** 2, 3, 4

**Project Management:** The City of Tucson will manage the project, pursuant to an intergovernmental agreement between the City of Tucson and Pima County.

**Future Operating and Maintenance Costs:** The City of Tucson will own and operate the completed project. The additional annual operation and maintenance cost for this project is estimated to be \$12,000. This cost will be funded through the City of Tucson Operating Budget - General Fund.

#### **4.36 Atterbury Wash Sanctuary Land Acquisition and Expansion**

**Location:** This project is located in southeast Tucson along the Atterbury Wash, north of Lincoln Park.

**Scope:** This project is the proposed acquisition of land to preserve and protect an important riparian area and existing wildlife corridor along the Atterbury Wash. The project, which expands an existing sanctuary, will also provide the opportunity for the development of some passive recreation amenities.

**Benefits:** Trails are an important part of our heritage. The ancient Hohokam people walked along the major streams that drain the surrounding mountains to hunt game and trade with distant villages. Today, these greenways provide hikers and urban walkers with the same connectivity. Additionally, this project will help preserve and protect wildlife that uses the Atterbury Wash. This project will address the community's need for trails, connectivity and a growing, more complete urban pathway system, as identified in the City of Tucson Parks and Recreation Strategic Service Plan 2013 and the Eastern Pima County Trails System Masterplan. Open space, trails and natural resource parks are important elements of the voter-approved City of Tucson General Plan.

**Cost:** ~~\$2,000,000~~ \$1,200,000, with Land acquisition being ~~\$1,000,000~~ \$200,000, Planning/Design being \$300,000, Construction being \$500,000, and Other being \$200,000.

**Bond Funding:** ~~\$2,000,000~~ \$1,200,000

**Other Funding:** None identified at this time. The City will seek other revenue sources, including Arizona Heritage Funds. Pima County will lend such support as it can to City of Tucson in securing other funding.

**Project Duration:** Land Acquisition Phase will require 10 to 12 months. Planning, Design and Procurement Phases will require 10 to 12 months. Construction will require another 10 to 12 months. To minimize the impact of increasing land cost, the Land Acquisition Phase of this project should be scheduled at the start of the bond program.

**Implementation Period:** 3, 4, 5

**Project Management:** The City of Tucson will manage acquisition, design and construction of the project, with an intergovernmental agreement between the City of Tucson and Pima County.

**Future Operating and Maintenance Costs:** The City of Tucson will own and operate the completed project. The additional annual operation and maintenance cost for this project is estimated to be \$12,000. This cost will be funded through the City of Tucson Operating Budget - General Fund.

#### **4.37 Pantano River Park**

**Location:** This project is located along the east bank of the Pantano River from 22nd Street to Michael Perry Park, just south of Golf Links Road.

**Scope:** This project is the design and construction of a major segment of the Pantano River Park on the east bank of the Pantano Wash. The design will provide for trail development and incorporate a commemorative tree-planting area in partnership with Trees for Tucson, and a children's memorial garden.

**Benefits:** This project is the result of a community-driven planning effort, which resulted in a Concept Plan to develop this segment of the river park. The project is a coordinated effort between the City of Tucson, Pima County and Trees for Tucson and will benefit the users of the river park system. This project will address the community's need for enhanced trails, connectivity and continued development of the urban pathway system, as identified in the City of Tucson Parks and Recreation Strategic Service Plan 2013 and the Eastern Pima County Trails System Masterplan. Open space, trails and natural resource parks are important elements of the voter-approved City of Tucson General Plan.

**Cost:** ~~\$2,700,000~~ \$3,550,000, with Planning/Design being \$405,000, Construction being ~~\$2,025,000~~ \$2,875,000, and Other being \$270,000.

**Bond Funding:** ~~\$2,700,000~~ \$3,500,000

**Other Funding:** ~~None identified at this time. City of Tucson will seek other funding, including Federal Transportation Enhancement Grants and private developer contributions. Pima County will lend such support as it can to City of Tucson in securing other funding.~~ \$50,000 from the City of Tucson.

**Project Duration:** Planning, Design and Procurement Phases will require 10 to 12 months. Construction will require another 10 to 12 months.

**Implementation Period:** 1, 2, 3

**Project Management:** ~~The City of Tucson~~ Pima County will manage the project, pursuant to an intergovernmental agreement between the City of Tucson and Pima County.

**Future Operating and Maintenance Costs:** The City of Tucson will own and operate the completed project. The additional annual operation and maintenance cost for this project is estimated to be \$15,000. This cost will be funded through the City of Tucson Operating Budget - General Fund. Volunteers will be utilized to help maintain the park.

#### Question No. 6 - Sewer System Revenue Bonds

### **6.3 Santa Cruz Interceptor, Prince to Franklin**

**Location:** Located along the easterly bank of the Santa Cruz River, from downtown near Franklin Street northerly to Prince Road for a total of approximately 19,000 linear feet.

**Scope:** Construct a new, large diameter (66-inch and 72-inch) gravity interceptor sewer north from downtown near Franklin Street to Prince Road where it will connect to the 78-inch diameter interceptor tributary to the Roger Road WWTP. A section of the interceptor, between Grant Road and Miracle Mile (Phase I), has been constructed in conjunction with a Flood Control bank stabilization project. This bond project provides for the installation of Phase II, approximately 11,000 linear feet, and Phase III, approximately 8,000 linear feet, and the associated construction administration.

**Benefits:** This project was identified in the 1990 Facility Plan. ~~The 1997 Bond Authorization provided \$3,000,000 (of which \$434,396 has been spent to date) for design and right-of-way acquisition only.~~ The Construction of the project will provide hydraulic relief for the Northwest Outfall Interceptor and provide needed conveyance capacity for future flows originating in the south and southeast areas of the metropolitan service area including Rio Nuevo.

**Cost:** For the remaining Phases II & III of the Project, the total costs are now estimated at \$39,500,000 ~~\$28,000,000~~, with Administration being ~~\$560,000~~, Design being ~~\$534,396~~ \$140,000, Right-of-Way being ~~\$2,565,604~~ \$180,000, and Construction being ~~\$24,340,000~~ \$39,180,000.

**Bond Funding:** \$25,000,000

**Other Funding:** ~~\$3,000,000 from previous and planned expenditures from the 1997 Sewer Revenue Bond Authorization for SS-03 Santa Cruz Interceptor, Prince to Franklin. There have been expenditures of \$434,396 of the planned \$534,396 for design and \$2,565,604 will be expended for right-of-way.~~ \$14,500,000 from System Development Funds.

**Project Duration:** Right-of-way negotiations are currently underway. Right-of-way is accomplished concurrently with Planning and any needed design modifications, with Design at 6 to 12 months, Right-of-way at 12 to 24 months, and Construction at 33 to 48 months.

**Implementation Period:** 1, 2, 3

**Project Management:** Pima County Wastewater Management Department

**Future Operating and Maintenance Costs:** In the first year after construction, operating and maintenance costs are under warranty. After that period, the operating and maintenance costs would be approximately \$2,000 per mile annually, or \$8,000 for the entire 4-mile reach. The costs are paid for from Wastewater Management's budget, which is funded by user fees.

#### **6.10 New Marana Wastewater Treatment Plant (WWTP) Expansion**

**Location:** East of Trico Road and North of Marana Road near the Santa Cruz River

**Scope:** This project provides an expansion of the existing Marana WWTP, including acquisition of property for the required setbacks, to provide capacity for the growth in the area, as well as produce effluent reclaimed water for reuse and/or recharge.

**Benefits:** Expanding population in the Marana WWTP service area necessitates increased wastewater treatment capacity. Wastewater flows are rapidly increasing. In cooperation with the Town of Marana, a 208 Plan was developed for the entire Marana sewer system, which includes utilizing the existing WWTF's site for an expanded treatment facility for the Northwest Marana area. The \$2 million from the 1997 Bond Authorization originally envisioned the relocation and construction of a much smaller facility. The 1997 Bond Authorization will augment the 2004 bond funds. The capacity of the Marana facility is currently 150,000 GPD. This project will expand the overall facilities treatment capacity ~~by 1 mgd;~~ to approximately 2 MGD on a schedule compatible with the tributary area's projected new growth. Additional acreage surrounding the plant site will be acquired to meet current setback requirements. The expansion will provide effluent for reuse, recharge and/or environmental restoration.

**Cost:** ~~\$12,050,000~~ \$28,400,000, with Administration being ~~\$241,000~~, Design being ~~\$285,000~~ \$2,000,000, Right-of-Way being ~~\$265,000~~ \$1,400,000 and Construction being ~~\$11,259,000~~ \$25,000,000.

**Bond Funding:** \$10,000,000

**Other Funding:** \$2,050,000 from 1997 Sewer Revenue Bond Authorization SS - 8, New Marana Wastewater Treatment Plant (WWTP) Expansion,- and \$16,350,000 from System Development Funds (SDF).

**Project Duration:** Right-of-way is concurrent with Procurement Design, with Design at 12 to 18 months, Right-of-Way at 10 to 20 months, and Construction at 24 to 36 months.

**Implementation Period:** 1, 2, 3

**Project Management:** Pima County Wastewater Management Department

**Future Operating and Maintenance Costs:** Based on similar plants (such as the Avra Valley WWTF), costs of \$750,000 per year are estimated. The costs are paid for from Wastewater Management's budget, which is funded by user fees.

**AS AMENDED by the Board of Supervisors of Pima County, Arizona, this the \_\_\_\_ day of \_\_\_\_\_, 2006.**

Attest:

\_\_\_\_\_  
Chair, Pima County Board of Supervisors

Reviewed by:

\_\_\_\_\_  
Clerk, Pima County Board of Supervisors

\_\_\_\_\_  
Pima County Administrator

Approved as to Form:

\_\_\_\_\_  
Civil Deputy County Attorney

**Duties and Responsibilities of the Pima County Bond Advisory Committee  
Per Chapter 3.06.040 of the County Code**

**3.06.040**

**Pima County bond advisory committee: Capital planning,  
program and implementation review.**

A. The duties and responsibilities of the Pima County bond advisory committee as adopted by the board of supervisors on July 15, 2003, are expanded to include monitoring and review of implementation of the bond implementation plan.

B. The Pima County bond advisory committee members shall be appointed to a term of six years. Upon resignation of any member, the appointing authority shall appoint another member to begin a new six-year term.

C. The committee will meet as often as it deems necessary but in any event no less frequently than semi-annually.

D. Under direction of the county administrator, county staff shall prepare progress reports and otherwise brief the committee on the status of implementation of the bond implementation plan, with special attention paid to major issues impacting implementation of the bond improvement plan.

E. The committee shall review and make recommendations to the board of supervisors on all proposed amendments to the bond implementation plan.

F. The Committee shall review and approve the semiannual progress reports on the bond implementation plan prior to it being transmitted to the board of supervisors and published, as required by section 3.06.060. (Ord. 2004-16 § 1 (part), 2004; Ord. 1997-25 § 1 (part), 1997)