**Report and Recommendations on Amending Pima County Bond Ordinances**
**Pima County Bond Advisory Committee, September 17, 2010**

Ordinance No. 2010 - _____ Amending Ordinance Number 1997-35 Bond Improvement Plan, May 20, 1997 Special Election (as amended September 22, 1998 by Ordinance Number 1998-58; August 20, 2001 by Ordinance Number 2001-111; March 9, 2004 by Ordinance Number 2004-15; October 11, 2005 by Ordinance Number 2005-91; April 4, 2006 by Ordinance Number 2006-19; October 17, 2006 by Ordinance Number 2006-82; April 10, 2007 by Ordinance Number 2007-32; November 6, 2007 by Ordinance Number 2007-94; April 1, 2008 by Ordinance Number 2008-24; November 18, 2008 by Ordinance Number 2008-107; October 6, 2009 by Ordinance Number 2009-90; and April 13, 2010 by Ordinance Number 2010-23)

Ordinance No. 2010 - _____ Amending Ordinance Number 1997-80 Bond Implementation Plan, November 4, 1997 Special Election (as amended September 22, 1998 by Ordinance No. 1998-59; August 20, 2001 by Ordinance No. 2001-112; December 14, 2004 by Ordinance No. 2004-118; October 11, 2005 by Ordinance No. 2005-90; April 4, 2006 by Ordinance No. 2006-20; October 17, 2006 by Ordinance No. 2006-83; November 6, 2007 by Ordinance No. 2007-93; April 21, 2009 by Ordinance No. 2009-39; October 6, 2009 by Ordinance No. 2009-91; and April 13, 2010 by Ordinance Number 2010-22)

Ordinance No. 2010 - _____ Amending Ordinance Number 2004-18 Bond Implementation Plan, May 18, 2004 Special Election (as amended October 11, 2005 by Ordinance Number 2005-92; April 4, 2006 by Ordinance Number 2006-21; October 17, 2006 by Ordinance Number 2006-84; April 10, 2007 by Ordinance Number 2007-33; November 6, 2007 by Ordinance Number 2007-95; April 1, 2008 by Ordinance Number 2008-25; November 18, 2008 by Ordinance Number 2008–106; April 21, 2009 by Ordinance Number 2009-40; October 6, 2009 by Ordinance Number 2009-92; and April 13, 2010 by Ordinance Number 2010-24)

## I. Background

The County is currently implementing several bond programs: the May 20, 1997 General Obligation and Sewer Revenue Bond Program, the November 4, 1997 Highway User Revenue Fund (HURF) Transportation Bond Program, and the May 18, 2004 General Obligation and Sewer Revenue Bond Program. Pima County Code Chapter 3.06, the "Truth in Bonding" code, requires that bond ordinances be amended to reflect substantial modifications to bond-funded projects. The code defines what constitutes a "substantial modification," and when an amendment must be adopted in relation to actions of the Board that implement affected projects. The code also requires that amendments to bond ordinances be considered and adopted by the Board at public hearings, after advance public notice, and only after review by the County Bond Advisory Committee.

Recommended amendments to these bond programs include proposed changes to 8 projects from the May 20, 1997 General Obligation and Sewer Revenue Bond Program, 4 projects from the November 4, 1997 Transportation Bond Improvement Program, and 7 projects from the May 18, 2004 General Obligation and Sewer Revenue Bond Program. The recommended amendments would affect the following projects:

1997 GO and Sewer

P-31 Rillito River Park – Campbell to Alvernon
P-36 Santa Cruz River Park, Irvington to Valencia
P-51 Lawrence Park Infrastructure Improvements
T-23 Various Trail Acquisitions
FS-13 Improve Disabled Access
NR-16 Neighborhood Reinvestment
SW-4 El Camino del Cerro Environmental Remediation
SS-5 Tanque Verde Interceptor, Craycroft to Tucson Country Club (Phase I)

1997 Transportation

DOT-12 Country Club Road, 36th Street to Milbur
DOT-27 River Road at Ventana Wash
DOT-43 12th Avenue, 38th Street to Los Reales Road
DOT-53 Old Tucson – Nogales Highway – Summit Neighborhood

2004 GO and Sewer

2.5 Roy Place Commercial Building Restoration
3.2 New Pima County Justice Court/City of Tucson Municipal Court Complex
3.5 Interagency Victim Advocacy Center
4.37 Pantano River Park
4.46 Wilmot Branch Library Replacement or Relocation
5.8 Rillito River Linear Park Completion
6.7 Ina Road WPCF – Denitrification-

## II. Ordinance Amendment Requirements Per the Truth In Bonding Code

Section 3.06.070 of Pima County's Truth in Bonding Code establishes procedures for making changes to a bond implementation plan ordinance. Recognizing that over time the availability of more detailed design and cost information, and changes in circumstances, often require changes in a bond implementation plan presented to the voters at the time of a bond election, Section 3.06.070 authorizes the Board to amend bond implementation plans to accommodate "substantial modifications" to projects. Substantial modifications are defined as:

1. An increase or decrease in total actual project costs by 25 percent or more
2. An increase or decrease in actual bond costs by 25 percent or more
3. An increase or decrease in actual other revenues by 25 percent or more
4. A delay in a project construction or implementation schedule of 12 months or more
5. A delay in the scheduled sale of bonds of 24 months or more
6. Any project that is not constructed
7. Any project that is added to those to be constructed
8. Any increase or decrease in the project scope that alters the disclosed project benefits
9. All changes to a bond implementation plan necessitated by only a portion of the proposed bond questions being approved at the special election

The required timing of an amendment varies based on whether the amendment impacts only funding, or other aspects of a project. Pursuant to the Code, the Board of Supervisors can authorize a substantial modification to the funding for a project on a de facto basis by awarding or amending a contract for the project that reflects that change in funding, while at the same time acknowledging that the action will require a future conforming amendment to the bond ordinance. In this situation, the amendment takes place after the Board takes action by awarding a contract. The reason for this is that amendments should not be based on cost estimates, and prior to the awarding of contracts or approval of purchase agreements, cost estimates may vary. For all other types of substantial modifications, an amendment of the bond ordinance is necessary before the modification is implemented.

The County Bond Advisory Committee is tasked with reviewing and making recommendations to the Board of Supervisors regarding all proposed bond ordinance amendments.

## III. Recommended Amendments

In order to amend the bond ordinances, the Board will be asked to adopt a separate ordinance for each of the three affected bond programs. The three ordinances are attached to this report, with language that is being deleted shown in the "strike-out format" (~~example~~), while new language that is being added to the ordinances is underlined (example). Note that the titles of projects were originally underlined, and therefore this does not necessarily mean that the titles are changing. In this format, the ordinances only contain those projects that are being amended, and do not reproduce the entirety of each of the three bond ordinances.

In addition, as requested by the Bond Advisory Committee during the last round of ordinance amendments, attached is a list of each of the bond programs' implementation periods with the associated fiscal years.

A brief description of the recommended ordinance amendments' impact on each project is presented below.

### A. Recommendations for Ordinance Amendments Relative to the 1997 General Obligation and Sewer Revenue Bond Program

#### P-31 Rillito River Park – Campbell to Alvernon

This ordinance amendment would expand the scope of the project to extend the paved path on the south bank of the Rillito River another 1/2 mile, from Mountain Avenue to Campbell Avenue. It would also extend the implementation period to 2012/13 in order to acquire the additional right-of-way for this extension. The acquisition process is currently underway, after which the cultural resource survey and design work will begin. The project is expected to be completed in December 2011.

#### P-36 Santa Cruz River Park, Irvington to Valencia

This ordinance amendment would extend the implementation period for this project to July 2011. Investigation of the site resulted in the discovery of a significant archaeological site along the east

bank of the Santa Cruz River, mitigation and preservation of which delayed the project. Excavation is expected to be completed by November 2010, and the project is scheduled for completion July 2011. A significant contribution from a developer was secured to keep the project costs within budget.

**P-51 Lawrence Park Infrastructure Improvements**

This amendment extends the implementation period from FY 2008/2009 to 2012/2013, and adds a softball field to the scope. Design has been completed for this project. Construction of the softball field and associated infrastructure is estimated to be complete in August 2011.

**T-23 Various Trail Acquisitions**

This amendment would extend the implementation period for this project to FY 2011/2012. Negotiations for right-of-way acquisition for the Trail Access at Roger Road Project have delayed completion of this bond project. This access point is located on the far northeast side of town, up against the Rincon District of the National Forest. Negotiations with property owners and homeowners associations are continuing and the project is expected to be completed this fiscal year.

**FS-13 Improve Disabled Access**

This ordinance amendment would extend the implementation period from FY 2006/2007 to FY 2012/2013. Facilities are evaluated and projects will be programmed for ADA modifications as needs are identified. Approximately $189,000 in bond funding remains.

**NR-16 Neighborhood Reinvestment**

This amendment would extend the implementation period for this program through this current fiscal year - FY 2010/2011. There are two projects remaining in this program. Neighborhood Reinvestment Project Barrio Kroeger Lane is scheduled for completion in October 2010. Housing Reinvestment Project Copper Vista II is scheduled for completion in September 2010.

**SW-4 El Camino del Cerro Environmental Remediation**

This ordinance amendment would extend the implementation period for this project to 2012/2013. Following extensive discussions with the State regarding contamination, proper remediation, and treatment of this landfill site, the County is currently undertaking a pump and treat pilot test to remediate groundwater contamination. Discussions with the State are ongoing. Groundwater treatment completion is dependent on the results of the pilot test, and surface restoration will follow groundwater work.

**SS-5 Tanque Verde Interceptor, Craycroft to Tucson Country Club (Phase I)**

This ordinance amendment would increase non-bond funding for the project by $189,135 and extend the implementation period though this fiscal year. This project is scheduled for completion this fiscal year following delays related to acquisition of property easements and archeological mitigation.

## B. Recommendations for Ordinance Amendments Relative to the 1997 Transportation Bond Program

### DOT-12 Country Club Road, 36th Street to Milbur

This project was completed in February 2008. This ordinance amendment would simply reflect the increase in non-bond funding from Tucson Water that was actually spent on the project.

### DOT-27 River Road at Ventana Wash

This ordinance amendment would reduce this project to design only, reduce bond funding from $1.9 million to $744,195, and reduce other funding (non-bond funding) from $3 million to $16,159. The original intent of this project was to replace the bridge crossing the Ventana Wash. Based on the design concept reports and preliminary design budget, the cost/benefit ratio for this project does not support replacing the bridge. In addition, there are significant environmental impacts associated with replacing the bridge. The bridge currently supports local traffic only. The County's Department of Transportation recommends that the bridge over the Ventana Wash be removed from the 1997 Transportation Bond Improvement Plan, retiring this project.

### DOT-43 12th Avenue, 38th Street to Los Reales Road

This project was completed in May 2007. This ordinance amendment would simply reflect the increase in non-bond funding from zero to $1.2 million, provided by Tucson Water, County HURF, and miscellaneous County Transportation funds, that were actually spent on the project. In addition, $548,000 of additional bond funding was spent on the project.

### DOT-53 Old Tucson – Nogales Highway – Summit Neighborhood

The Nogales/Old Nogales Highway intersection was approved to receive RTA Category 36 (Intersection Safety and Capacity Improvements) funds. This ordinance amendment would reflect the additional $400,000 from RTA and $900,000 in impact fees that would fund the intersection and associated drainage improvements. The project is scheduled to be completed in fiscal year 2012/13.

## C. Recommendations for Ordinance Amendments Relative to the 2004 General Obligation and Sewer Revenue Bond Program

### 2.5 Roy Place Commercial Building Restoration

This ordinance amendment would increase the total cost of this project from $800,000 to $953,105 based on an increase in other funding (non-bond) for this project from zero to $153,105. This additional cost is due to higher than expected bids for restoration of the historic façade that included decorative molding at the windows and eaves. The additional funds will be allocated from the County's General Fund. The project is scheduled for completion in September 2010.

### 3.2 New Pima County Justice Court/City of Tucson Municipal Court Complex
### 3.5 Interagency Victim Advocacy Center

This potential ordinance amendment was discussed with the Bond Advisory Committee at the May 21, 2010 meeting and would eliminate need for the $12 million future bond project FM15.3 tentatively approved by the Bond Committee in December 2009. The New Pima County Justice Court/City of Tucson Municipal Court Complex was to originally include office space for Adult Probation and Pretrial Services, which are currently located on the 8th floor of the Superior County building. Moving the office space for Adult Probation and Pretrial Services was to free up space for additional court rooms needed in the Superior Court building, as well as providing a larger office space for Adult Probation and Pretrial Services in the new complex. Construction of the Joint Justice/Municipal Court Complex has been delayed, which has in turn delayed the relocation of Adult Probation and Pretrial Services office space, and the construction of Superior Court courtrooms. The lack of Superior Court courtroom space is causing a critical backlog in the Court's schedule. This ordinance amendment would change the location of the office space for Adult Probation and Pretrial Services from the Joint Justice/Municipal Court Complex to an existing County building west of the Superior Court building. In addition, the ordinance amendment would fund the construction of additional court rooms and accessory uses on the 8th floor of the Superior County building when Adult Probation and Pretrial Services moves to the renovated office space in the other County building. The cost of this relocation, renovation and construction is estimated at $12.34 million. It is proposed that $12 million be funded from project 3.2 Joint Justice/Municipal Court Complex, and $340,000 be funded from the surplus funds remaining from the completed Interagency Victim Advocacy Center (project 3.5). If approved, it is anticipated that relocation, renovation and construction can be completed by Spring 2012.

### 4.37 Pantano River Park

This ordinance amendment would increase the total project cost from $3,550,000 to $4,766,175 based on an increase in other funding (non-bond) from $50,000 to $1,216,175, and would extend the implementation period to FY 2011/2012. Originally planned as development of a segment of the Pantano River Park from Kenyon Drive to Michael Perry Park (Phase one), the bids for this project came in significantly below estimates. With surplus bond funds remaining from the first phase, and additional funding available from the City of Tucson and the Regional Transportation Authority, the County is proposing to construct a second phase of the project extending it from Michael Perry Park to Sellarole Road. Other improvements will include an underpass at Speedway Boulevard and riverpark path development south of the new underpass. The project is scheduled for substantial completion in January 2011.

### 4.46 Wilmot Branch Library Replacement or Relocation

The Wilmot Branch Library project is scheduled for completion in March 2011. Costs are not expected to exceed $5,252,802 including an additional $500,000 allotted for the purchase of new collection materials. This will leave a projected balance of $1.75 million in bond authorization. This ordinance amendment would authorize $130,000 of this balance for the acquisition of approximately 18 acres of State Trust land adjacent to the Winston Reynolds-Manzanita District Park and Drexel Heights Community Center, just south of Irvington Road and about a half mile west of Mission Road. If the property can be acquired, it would provide access to the Mazanita Greenway, space to expand the Drexel Heights Community center and associated community center amenities including potential library services, space for sports fields, free play areas, trails,

ramada, and additional parking. The State Land Department has identified this property as a property they would like to auction. The current market provides an opportune time for the County to pursue acquisition of this State Trust land property at auction. It is estimated that the auction could take place within a year.

### 5.8 Rillito River Linear Park Completion

This project was completed in 2009, ahead of schedule. Additional items including drainage improvements, a screening wall, and additional sidewalks were added to the project and funded with Flood Control District Tay Levy funds. This ordinance amendment would simply reflect the additional non-bond funding spent on the project.

### 6.7 – Ina Road WPCF – Denitrification

This ordinance amendment would record the completion of the 2004 bond funded portion of planning and design for the Regional Optimization Master Plan (ROMP), which included $18.3 million in non-bond funding expended through June 30, 2010. The ROMP Program has an estimated cost of $720 million with an estimated completion date of FY 2019. The bond funding has been exhausted, and future costs will be funded totally with other funding sources. To date, the Santa Cruz River Basin Nitrification/Denitrification Implementation Study and the ROMP Program Delivery Plan have been completed. The design for the Ina Road Expansion Project is 95% complete and has resulted in the award of 6 Guaranteed Maximum Price bids for the Ina Road Expansion and Upgrade.

# 1997 GO & Sewer Revenue Bond Amendments

**ORDINANCE NUMBER 2010-__**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPROVEMENT PLAN, MAY 20, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NUMBER 1998-58; AUGUST 20, 2001 BY ORDINANCE NUMBER 2001-111; MARCH 9, 2004 BY ORDINANCE NUMBER 2004-15; OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-91; APRIL 4, 2006 BY ORDINANCE NUMBER 2006-19; OCTOBER 17, 2006 BY ORDINANCE NUMBER 2006-82; APRIL 10, 2007 BY ORDINANCE NUMBER 2007-32; NOVEMBER 6, 2007 BY ORDINANCE NUMBER 2007-94; APRIL 1, 2008 BY ORDINANCE NUMBER 2008-24; NOVEMBER 18, 2008 BY ORDINANCE NUMBER 2008-107; OCTOBER 6, 2009 BY ORDINANCE NUMBER 2009-90; AND APRIL 13, 2010 BY ORDINANCE NUMBER 2010-23) FOR THE PURPOSE OF AMENDING THE SCOPE OF CERTAIN PROJECTS, AMENDING IMPLEMENTATION PERIODS FOR CERTAIN PROJECTS, AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS**

**WHEREAS**, The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled “Bonding Disclosure, Accountability and Implementation”; and

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the “Bond Implementation Plan, May 20, 1997 Special Election”; and

**WHEREAS**, the Board of Supervisors, on September 22, 1998 enacted Ordinance No. 1998-58, on August 20, 2001 enacted Ordinance Number 2001-111, on March 9, 2004 enacted Ordinance Number 2004-15, on October 11, 2005 enacted Ordinance Number 2005-91, on April 4, 2006 enacted Ordinance Number 2006-19, on October 17, 2006 enacted Ordinance Number 2006-82, on April 10, 2007 by Ordinance No. 2007-32, on November 6, 2007 enacted Ordinance Number 2007-94, on April 1, 2008 by Ordinance No. 2008-24, on November 18, 2008 by Ordinance No. 2008-107, on October 6, 2009 by Ordinance No. 2009-90, and on April 13, 2010 by Ordinance No. 2010-23 amending Ordinance No. 1997-35 in compliance with provisions of Chapter 3.06; and

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 1997-35 (as previously amended) in compliance with provisions of Chapter 3.06:

**NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 1997-35 (as previously amended) is hereby amended as follows:

## Question No. 3 - Parks

**31) Project** **P-31 -- Rillito River Park - Campbell to Alvernon**
Location: Campbell to Alvernon
Bond Funding: $2,261,202
Scope: The project is a two-mile extension of the Rillito River Park being completed by the U.S. Army Corps of Engineers, including irrigation, bike and walking paths, and landscaping. The project also includes the south bank of the Rillito River Park from Mountain Ave. to Campbell Ave.
Benefits: Extend newly constructed river park facilities and recreational opportunities from existing facilities to meet the community demand and river park access.
Other Funding: $0
Implementation Period: 2, 3, 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: $50,000 per mile

**36) Project** **P-36 -- Santa Cruz River Park, Irvington to Valencia**
Location: Santa Cruz River, Irvington to Valencia, Southwest Tucson
Bond Funding: $1,200,000
Scope: Work consists of development of a public linear park extension along the Santa Cruz River, from Irvington to Valencia, including bike and walking paths, ramadas, picnic areas, irrigation, landscaping, and parking.
Benefits: Accommodation of the public need for linear park access and facilitation of recreational opportunity.
Other Funding: $0
Implementation Period: 2, 3, 4, 5, 6, 7
Future Operating & Maintenance Costs: $50,000 per mile

**51) Project** **P-51 -- Lawrence Park Infrastructure Improvements**
Location: 6855 South Mark Road
Bond Funding: $680,000
Scope: Work consists of development of construction documents for a new community center building within an existing district park property to be built at a later time with other funding. The center will include meeting and programming rooms, access, parking, landscaping, and benches. Infrastructure for the future community center including utilities, access, and parking as well as a softball field will be constructed at this time.
Benefit: Community center recreation and programming classes.
Other Funding: $0
Implementation Period: 4, 5, 6, 7, 8
Future Operating & Maintenance Costs: $334,000

## Question No. 4 - Sonoran Desert Open Space and Historic Preservation

**24) Project** **T-23 -- Various Trail Acquisitions**
Location: Various locations identified below
Bond Funding: $1,000,000
Scope: T - 23A Trail Acquisitions
Arizona Trail: Acquire 5 miles of trail corridor along Cienega Creek

Agua Caliente Hill North Trail Access: Acquire a 15-foot corridor from the east end of Roger Road to the Coronado National Forest.

Wild Burro Wash Trail: Acquire 3.5 miles of trial corridor from CAP to Red Hawk development

Shurban Wash Trail: Acquire 2 miles of trail corridor along Shurban Wash

Rincon Creek Greenway Trail: Acquire 1 mile of trail corridor from Pantano Wash to Spanish Trail

T - 23B Trail/Trailhead Developments

Rincon Creek Trail: Develop 3 miles of a 10-foot multi-use trail along the bank of the Rincon Creek from Spanish Trail east to Camino Loma Alta, install signage and fencing as necessary

Camino Loma Alta Trail: Construct approximately 2 miles of natural surface trail 4 feet wide within the Camino Loma Alta right-of-way from Old Spanish Trail to the southern boundary of Saguaro National Park

Spanish Trail Right-of-Way Trail: Construct 3 miles of natural surface trail 4 feet wide from Pima County's Rincon Valley District Park site to Camino Loma Alta within the Old Spanish Trail right-of-way

Anza National Historical Trail: Construct a segment of the Anza Trail on recently granted trail corridor in the Green Valley area, along with a public staging facility and interpretive signage

Houghton Road Right-of-Way Trail: Construct approximately 2 miles of natural surface multi-use trail 4 feet wide within the Houghton Road right-of-way between Old Spanish Trail and the Pantano Wash

Colossal Cave Mountain Park Trail System - Phase I: Plan and construct 2.5 miles of recreational trails

Central Arizona Project Trail - Phase II: Construct approximately 10 miles of natural surface multi-use trail 8 feet wide within the CAP right-of-way

Ventana Canyon Trailhead: Acquisition of 5,200 feet of access from Ventana Canyon Parking lot to Coronado National Forest boundary

| | |
|---|---|
| Benefit: | Projection of natural resource areas and provision of links and access to trail systems throughout the community |
| Other Funding: | $0 |
| Implementation Period: | 1, 2, 3, 4, 5, 6, 7 |
| Future Operating & Maintenance Costs: | Minimal |

## Question No. 5 - Public Health, Safety, Recreational, and Cultural Facilities

| | |
|---|---|
| **12) Project** | **FS-13 -- Improve Disabled Access** |
| Location: | Various Pima County Facilities |
| Bond Funding: | $1,100,000 |

Scope: Modify various County buildings to correct remaining deficiencies of accessibility to accommodate the public and employees as mandated by the Americans with Disabilities Act. This ~~five year~~ program will address those areas not previously modified to ADA standards at the following facilities: Downtown Governmental Center, outlying governmental centers, libraries, health clinics, Kino Hospital, Posada del Sol Health Care Center, Sheriff's facilities, additional parks and recreational facilities, and other Pima County facilities.

Benefit: Completion of the remaining accessibility deficiencies will bring Pima County public buildings into compliance with the ~~F~~federally mandated Americans with Disabilities Act.

Other Funding: $0

Implementation Period: 2, 3, 4, 5, 6, 7, 8

Future Operating & Maintenance Costs: Minimal

**16) Project** **NR-16 -- Neighborhood Reinvestment**

Location: Various

Bond Funding: $10,000,000

Scope: Provision of a source of funding for small scale, targeted capital improvement projects in neighborhoods throughout Pima County characterized by indicators of high stress (poverty and unemployment, substandard housing, high crime, teenage pregnancies) for investments in upgraded housing, demolition of abandoned and unsafe buildings, construction and conversion of structures to serve as neighborhood resource centers, construction of recreational facilities, and construction of public safety improvements such as street lighting, paving, and traffic control devices. (See pages 108,109)

Benefit: Neighborhood organizations seeking to stabilize and improve their communities can leverage small scale, targeted capital improvements proposed under this program into anchors and focal points around which the residents can mobilize to make their neighborhoods safer for their children and themselves.

Other Funding: $0

Implementation Period: 1, 2, 3, 4, 5, 6, 7

Future Operating & Maintenance Costs: Unknown

Maintenance Costs: Minimal

## G. Question No. 7 - Solid Waste Improvements

**4) Project** **SW-4 -- El Camino del Cerro Environmental Remediation**

Location: Santa Cruz River, El Camino del Cerro and I-10

Bond Funding: $3,500,000

Scope: Groundwater Operable Unit (211047):
In response to regulatory obligations, design, permit, and construct a groundwater remediation system that collects and treats contaminated

groundwater in the County project response area, and a related groundwater compliance monitoring system.

Landfill Operable Unit (2ECDCR):
In response to regulatory obligations, design, permit, and construct the remaining portion of the landfill final cover system, the landfill perimeter stormwater management system, and a landfill gas extraction system. Operate the landfill gas control system and the soil vapor extraction system as needed for source control of potential gas migration.

Benefits: Reduced environmental contamination potential to groundwater and increased integrity of the landfill final cover and stormwater management systems.

Other Funding: $450,765

Implementation Period: 1, 2, 3, 4, 5, 6, 7, 8

Future Operating & Maintenance Costs: Long-term operation of a groundwater treatment system will require funding for both operation and maintenance. Similarly, if extended operation of the two existing landfill gas control systems is warranted, this will require funding for both operation and maintenance.

## H. Question No. 8 - Sewer System Revenue Bonds

**4) Project** **SS-5 -- Tanque Verde Interceptor, Craycroft to Tucson Country Club (Phase I)**

Location: The interceptor parallels the Tanque Verde Wash from Craycroft Road east to the Tucson Country Club.

Bond Funding: $4,050,000

Scope: This project is Phase I, design and right away acquisition, of a project that calls for construction of approximately 9,000 feet of 36-inch diameter interceptor sewer, which will make the Tanque Verde and Pantano sewer service areas tributary to the new South Rillito Interceptor that conveys flows to Roger Road Waste Water Treatment Facility, thereby relieving flows in the North Rillito Interceptor and Ina Road Water Pollution Control Facility. Subsequent to the initial Bond Improvement Plan, the project was realigned with resulting easement and bank protection requirements. ~~The remainder of the project will be completed in conjunction with the U.S. Army Corps of Engineers, Water Resources Development Act (WRDA) funding and future bond funding.~~ Bond funding totaling $2,713,478 was applied to the 2004 Bond Project 6.11 Avra Valley BNROD Expansion.

Benefit: Additional capacity will be provided for future flow demand, allowing the Tanque Verde and Pantano sewer basins to receive adequate sewer service. Annual maintenance costs will be reduced along with the risks of service interruption. The generation of odors will also be minimized.

Other Funding: $529,666 - Revenue from the System Development Fund, and $189,135 from RWRD Obligations proceeds

Implementation Period: 1, 2, 3, 4, 5, 6, 7

Future Operating &

Maintenance Costs: ~~$6,000.00~~ Not Applicable

**AS AMENDED by the Board of Supervisors of Pima County, Arizona, this ____ day of _____, 2010.**

_____
Chairman, Pima County Board of Supervisors

Attest:

Reviewed by:

_____
Clerk, Pima County Board of Supervisors

_____
Pima County Administrator

Approved as to Form:

_____
Civil Deputy County Attorney

# 1997 HURF Bond Amendments

# ORDINANCE 2010-__

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO HIGHWAY USER REVENUE FUND REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-80 TRANSPORTATION BOND IMPROVEMENT PLAN, NOVEMBER 4, 1997 SPECIAL ELECTION (AS AMENDED SEPTEMBER 22, 1998 BY ORDINANCE NO. 1998-59, AUGUST 20, 2001 BY ORDINANCE NO. 2001-112, DECEMBER 14, 2004 BY ORDINANCE NO. 2004-118, OCTOBER 11, 2005 BY ORDINANCE NO. 2005-90, APRIL 4, 2006 BY ORDINANCE NO. 2006-20, OCTOBER 17, 2006 BY ORDINANCE NO. 2006-83, NOVEMBER 6, 2007 BY ORDINANCE NO. 2007-93, APRIL 21, 2009 BY ORDINANCE NO. 2009-39 OCTOBER 6, 2009 BY ORDINANCE NO. 2009-91, AND APRIL 13, 2010 BY ORDINANCE NO. 2010-22) FOR THE PURPOSE OF REALLOCATING BOND FUNDS, AMENDING THE SCOPE OF CERTAIN PROJECTS, AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN BOND PROJECTS.**

**WHEREAS**, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled “Bonding Disclosure, Accountability and Implementation”; and

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-80, the “Transportation Bond Improvement Plan, November 4, 1997 Special Election”; and

**WHEREAS**, the Board of Supervisors, on September 22, 1998 enacted Ordinance Number 1998-59 and on August 20, 2001 enacted Ordinance Number 2001-112 and on December 14, 2004 enacted Ordinance Number 2004-118 and on October 11, 2005 enacted Ordinance Number 2005-90 and on April 4, 2006 enacted Ordinance Number 2006-20 and on October 17, 2006 enacted Ordinance Number 2006-83 and on November 6, 2007 enacted Ordinance Number 2007-93 and on April 21, 2009 enacted Ordinance Number 2009-39 and on October 6, 2009 enacted Ordinance Number 2009-91 and on April 13, 2010 enacted Ordinance Number 2010-22 amending Ordinance Number 1997-80 in compliance with provisions of Chapter 3.06; and

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 1997-80 (as previously amended) in compliance with provisions of Chapter 3.06:

**NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 1997-80 (as previously amended) is hereby amended as follows:

**12)** **DOT-12 - Country Club Road, 36th Street to Milbur**

Location: Unincorporated County, Tucson

Bond Funding: $11,840,000

Scope: The proposed improvements consist of reconstruction and widening of Country Club road to a five-lane roadway from Ajo Way to Milbur and a three-lane roadway from Ajo Way to 36th Street with multi-use lanes, outside curbs, storm drains, landscaping, and a two-way median left-turn lane. Country Club Road provides access to Kino Hospital, Sam Lena Park, Kino Sports Park and the Tucson Electric Park currently under construction. The intersection of Country Club Road and Irvington Road was improved in 1996 as part of a joint City of Tucson - Pima County project to widen and reconstruct Irvington Road, Benson Highway to I-10.

Benefit: The project will reduce congestion and enhance safety along Country Club Road and provide significant access improvements to the Kino public service center.

Other Funding: ~~$405,400~~ $618,523 (Tucson Water)

Implementation Period: 3/4/5

Future Annual Operating & Maintenance Costs: $30,000

**27)** **DOT-27 - River Road at Ventana Wash**

Location: Unincorporated County

Bond Funding: ~~$1,900,000~~ $744,195

Scope: ~~The proposed project is the~~ Design for the replacement of the existing bridge carrying River Road over Ventana Wash. The existing bridge is structurally deficient and functionally obsolete and meets federal requirements for replacement. The new bridge will provide for two traffic lanes, shoulders and a pedestrian facility. The bridge will be located to allow for widening of River Road in the future when warranted. Note: This project was retired. The costs of replacing the bridge far outweighed the benefits.

Benefit: The existing inadequate bridge will be replaced by a new structure with greater load carrying capacity, width clearance and safety. Provision for bicycles and pedestrians will be included with the new bridge structure.

Other Funding: ~~$3,000,000~~ $16,159 County HURF ~~(600,000 Federal Bridge Funds)~~ ~~(2,400,000 County HURF)~~

Implementation Period: 1/2/3/4/5/7/8

Future Annual Operating & Maintenance Costs: No Increase

**43)** **DOT-43 – 12th Avenue, 38th Street to Los Reales Road**

Location: Tucson

Bond Funding: ~~$9,000,000~~ $9,548,000

Scope: Phase I, Los Reales to Lerdo, will improve the function of South 12th Avenue for alternate modes and provide for improved area and roadway drainage and provide streetscape improvements for the adjacent community. Phase 2, South 12th Gateway at 10th Avenue, will improve the geometry of the intersecting streets for efficiency, safety and drainage.

Benefit: The project will improve local area circulation and access through improved drainage and will reduce maintenance costs with enhanced roadway pavements. The improvements will increase the value of adjacent properties by enhancing the streetscape elements in this corridor.

Other Funding: ~~None Proposed~~ $1,211,781 (964,412 Tucson Water)
( 80,930 County HURF)
(166,439 Misc)

Implementation Period: 1/2/3/4/5

Future Annual Operating & Maintenance Costs: City of Tucson

**53)** **DOT-53 - Old Tucson-Nogales Highway-Summit Neighborhood**

Location: Unincorporated County

Bond Funding: $1,100,000

Scope: This project proposes left-turn lanes in two directions of traffic, which will require an extension/reconstruction of the drainage structure to the east of Nogales Hwy. Additionally, roadway transition(s) are proposed on Old Nogales east of the intersection to reshape the intersection with ninety degree approaches. ~~Proposed project is to reconstruct the intersection of Nogales Highway-Old Tucson/Nogales Highway to eliminate adverse intersection angles. The project will also improve the vertical alignment of the Old Tucson/Nogales Highway over the Southern Pacific Railroad~~

~~crossing and provide upgraded traffic control at the intersection and railroad.~~

The local area is subject to significant drainage problems associated with the roads. The project will construct or improve roadside drainage ditches parallel to Summit Street, McKain Road and Old Tucson/Nogales Highway within the existing right-of-way to increase conveyance towards the existing culverts under the railroad. Small detention facilities will also be constructed east of the Summit-Old Tucson/Nogales neighborhood and McKain Road/Terry Lane intersection to control the magnitude of roadside drainage and to eliminate ponding within these intersections.

Benefit: Project benefits will accrue to local neighborhoods with a safer access, particularly during wet weather conditions. The roadway construction will reduce the expense of operation and maintenance as the intersections collect substantial sediments and debris during wet weather conditions. The improved intersection alignment will allow for safer access onto Nogales Highway (B-19).

Other Funding: ~~None Proposed~~ $1,300,000 (400,000 RTA)
(900,000 Impact Fees)

Implementation Period: 1/2/3/4/5/6/7/8

Future Annual Operating & Maintenance Costs: No Increase

**AS AMENDED by the Board of Supervisors of Pima County, Arizona, this __ day of _____, 2010.**

_____
Chairman, Pima County Board of Supervisors

Attest:

_____
Clerk, Pima County Board of Supervisors

Reviewed by:

_____
Pima County Administrator

Approved as to Form:

_____
Civil Deputy County Attorney

# 2004 GO & Sewer Revenue Bond Amendments

**ORDINANCE NO. 2010-__**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 2004-18 BOND IMPLEMENTATION PLAN, MAY 18, 2004 SPECIAL ELECTION (AS AMENDED OCTOBER 11, 2005 BY ORDINANCE NUMBER 2005-92 AND APRIL 4, 2006 BY ORDINANCE NUMBER 2006-21 AND OCTOBER 17, 2006 BY ORDINANCE NUMBER 2006-84 AND APRIL 10, 2007 BY ORDINANCE NUMBER 2007-33 AND NOVEMBER 6, 2007 BY ORDINANCE NUMBER 2007-95 AND APRIL1, 2008 BY ORDINANCE NUMBER 2008-25 AND NOVEMBER 18, 2008 BY ORDINANCE NUMBER 2008–106 AND APRIL 21, 2009 BY ORDINANCE NUMBER 2009-40 AND OCTOBER 6, 2009 BY ORDINANCE NUMBER 2009-92 AND APRIL 13, 2010 BY ORDINANCE NUMBER 2010-24) FOR THE PURPOSE OF REALLOCATING BOND FUNDS, AMENDING THE SCOPE OF CERTAIN PROJECTS, AMENDING IMPLEMENTATION PERIODS FOR CERTAIN BOND PROJECTS, AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS**

**WHEREAS**, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled “Bonding Disclosure, Accountability and Implementation;” and

**WHEREAS**, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 2004-18, the “Bond Implementation Plan, May 18, 2004 Special Election;” and

**WHEREAS**, the Board of Supervisors, on October 11, 2005 enacted Ordinance Number 2005-92 and on April 4, 2006 enacted Ordinance Number 2006-21 and on October 17, 2006 enacted Ordinance Number 2006-84 and on April 10, 2007 enacted Ordinance Number 2007-33 and on November 6, 2007 enacted Ordinance Number 2007-95 and on April 1, 2008 enacted Ordinance Number 2008-25 and on November 18, 2008 enacted Ordinance Number 2008-106 and on April 21, 2009 enacted Ordinance Number 2009-40 and on October 6, 2009 enacted Ordinance Number 2009-92 and on April 13, 2010 enacted Ordinance Number 2010-24 amending Ordinance Number 2004-18 in compliance with provisions of Chapter 3.06; and

**WHEREAS**, the Board of Supervisors desires to amend Ordinance Number 2004-18 (as previously amended) in compliance with provisions of Chapter 3.06:

**NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:**

Ordinance Number 2004-18 (as previously amended), is hereby amended as follows:

Question No. 2 - Public Health and Community Facilities

## 2.5 Roy Place Commercial Building Restoration

**Location:** Present location of County-owned building at the southeast corner of Stone Avenue and Pennington Street in downtown Tucson

**Scope:** Restore the exterior facade of the Roy Place commercial building as originally designed and constructed and upgrade for future use.

**Benefits:** This building was designed by Tucson architect Roy Place in 1929 and constructed in 1930 for a Montgomery Ward department store. Its original Spanish Colonial Revival design was similar to the 1929 Pima County Courthouse also designed by Roy Place. Mr. Place established his office in the prominent second floor "tower" of this building. During Tucson's rapid expansion as a commercial center in the 1920s, buildings expressed a variety of styles - Spanish Colonial Revival, Neo-Classical, Art Deco, and others. However, beginning in the 1950s, most of Tucson's commercial buildings were modernized by removing the ornate detailing of the original design or covering over the original facades with other materials. The Roy Place Commercial Building, which has been used as a Walgreens Pharmacy since 1957, had its facade covered as well, ironically by Place's son Lew. At present, a building condition assessment report and research of the original design drawings are underway in preparation for future work proposed by this bond. Restoration of this commercial building to its original appearance for continued commercial use is consistent with the City of Tucson's Rio Nuevo plans for the revitalization of downtown Tucson and will revitalize this important cultural asset in the downtown area. This property is owned by Pima County, located within the City of Tucson, and houses County agencies providing Countywide services.

**Cost:** ~~$800,000~~ $953,105, ~~with Planning/Design being $76,000, Construction being $722,000, and Other being $2,000.~~

**Bond Funding:** $800,000

**Other Funding:** ~~None identified at this time~~ Facilities Renewal Fund $153,105

**Project Duration:** Planning at 6 to 9 months, Design at 14 to 18 months, and Construction at 13 to 24 months.

**Implementation Period:** 1, 2, 3, 4

**Project Management:** Pima County Facilities Management/Pima County Cultural Resources and Historic Preservation Office

**Future Operating and Maintenance Costs:** This project will restore the exterior facade, which will require little or no annual maintenance costs.

Question No. 3 - Public Safety and Justice Facilities

## 3.2 New Pima County Justice Court/City of Tucson Municipal Court Complex

**Location:** East side of Stone Avenue, between Council Street and Toole Avenue. Pima County owns the southeast corner of Council and Stone. The City of Tucson owns the

northeast corner of Council and Stone. The southeast corner of Toole and Stone will be acquired.

The project also includes work impacting the existing Superior Courts Building located at 110 W. Congress Street and the County Administration Building located at 150 W. Congress Street.

**Scope:** Design, construct and co-locate a new Pima County Justice Court and City of Tucson Municipal Court. The Pima County Justice Court building will consist of 165,000 square feet and provide for a minimum of 16 courtrooms, as well as office space for departments supporting the courts such as the Constables and the County Public Defender and Legal Defender. The City of Tucson Municipal Court will consist of 172,000 square feet and provide for a minimum of 22 courtrooms, as well as office space for departments supporting the courts such as the City Prosecutor and City Public Defender. By co-locating the Justice Court and Municipal Court, Pima County and the City of Tucson can design, construct and operate shared spaces, functions and activities, such as central plant, mechanical and electric spaces; a building entrance lobby; security screening stations; jury assembly space; public restrooms; and cafeteria (if included). There are several options for co-locating the two courts, such as a shared building, or two adjoined buildings, etc. Final planning concept and building form will be determined during planning and design.

Construction of this project will also require design and construction of a parking garage, with upwards of 1500 spaces. The parking garage will be designed and constructed in conjunction with the courts, but construction and operation of the garage will be funded through parking fee revenues.

Demolish the 8th floor of the Superior Courts Building and re-construct, with new courtrooms and associated spaces including judge's chambers, court reporter's space, jury deliberation rooms and a prisoner holding area. Demolish and abate the 1st floor of the Administration Building and construct office space on 1st and 2nd floors for Adult Probation and Pretrial Services Departments, and move those departments from the Superior Court to this new location.

**Benefits:** Pima County Justice Courts is now located in three separate facilities downtown: the Old Courthouse, the Legal Services Building, and leased facilities. The existing facilities are too small for current and projected volumes of work; being located in three facilities is very inefficient; public security is difficult to assure at the Old Courthouse; and the volume of activity is inappropriate for the Old Courthouse. This project will house the Consolidated Pima County Justice Court, which provides services to all residents in eastern Pima County and several law enforcement agencies.

The City Municipal Court Building was constructed approximately 40 years ago as a parking garage. It was converted in the early 1980's for court and office use. It is inadequate from the standpoint of space, design and age. The adjacent parking garage serving Municipal Court has been closed due to structural problems, reducing available parking for judges, staff and potentially adversely impacting prisoner transport to court should the structure have to be torn down.

City Court and Justice Court are operating in structures that are inadequate due to the lack of space as well as design. The two facilities are located several blocks from each other. There is significant confusion by the public as to which court they need to report. The safety and convenience of the public will be better served by a facility in which both courts are co-located.

A new court facility will provide improved physical security for Justice Courts not possible in their current location. A new facility will also provide additional space to relieve court overcrowding and to consolidate Justice Court functions from three locations to one. There is the potential for cost savings by sharing of space or functions commonly used by each court.

The relocation of Adult Probation and Pretrial Services Departments from the 8th floor of the Superior Court Building to the 1st and 2nd floors of the Administration Building, and the associated remodeling to both facilities, will create additional courtroom space needed to accommodate the court's case load.

**Cost:** $91,000,000 (assumes inflation factor of 2.5 percent per year through the mid-year of construction; does not include cost of the parking garage)

| | **Pima County Justice Court** | **Tucson Municipal Court** | **Shared Functions** |
|---|---|---|---|
| A/E and CM Costs | $ 2,947,000 | $ 3,500,000 | |
| Construction | $28,400,000 | $35,000,000 | $2,620,000 |
| Land Cost | | | $3,000,000 |
| FF&E | $ 1,765,000 | $ 1,000,000 | |
| Other Costs | $ 942,000 | $ 1,428,000 | $ 948,000 |
| Inflation | $ 4,230,000 | $ 4,800,000 | $ 420,000 |
| Subtotal | $38,284,000 | $45,728,000 | $6,988,000 |

**Total Cost** **$91,000,000**

| | |
|---|---|
| Total A/E and CM | $ 6,447,000 |
| Land | $ 3,000,000 |
| Construction | $66,020,000 |
| Other | $ 6,083,000 |
| Inflation | $ 9,450,000 |

**Bond Funding:** $76,000,000

**Other Funding:** $15,000,000 - The Pima County Bond Advisory Committee reduced their recommendation for bond funding for the Tucson Municipal Court from $45 million to $41 million. The Committee assumed that the sale of the residual value of the City's current assets in the Municipal Court would yield $4 million that could be invested into this project. Pima County and the City of Tucson will consult closely through planning and design of this facility. If additional funding cannot be realized, either the project will need to be re-scoped to fit available bond funding or completed in phases, as additional funding becomes available. These are issues that both jurisdictions will mutually decide.

**Project Duration:** Planning/Design at 24 to 36 months, Land Acquisition at 12 to 18 months, and Construction at 36 to 48 months.

**Implementation Period:** 1, 2, 3, 4, 5

**Project Management:** Pima County and the City of Tucson will execute an intergovernmental agreement to set forth the joint duties and responsibilities of each jurisdiction for finance, design, and construction of the Joint Justice Court/Municipal Court. Pursuant to this intergovernmental agreement, Pima County and the City will create a County/City Project management Team, consisting of the respective Court Administrators and each jurisdiction's Facilities Management Director. The Project Management Team will develop a request for proposals to select a third-party professional project manager for project development and implementation, including management of design and construction contracts for the court facilities and parking garage. Procurement of design and construction will be managed by Pima County and contracts will be awarded by the Board of Supervisors.

**Future Operating and Maintenance Costs:** Pima County and the City of Tucson will execute intergovernmental agreements setting forth joint duties and responsibilities for management of and proportionate shares of annual operating and maintenance costs and for management of the parking garage.

### 3.5 Interagency Victim Advocacy Center

**Location:** On approximately 3 acres on Ajo Way, east of Pima County Juvenile Court Center.

**Scope:** Construct an Interagency Advocacy Center on County-owned property. The center will be built in phases with Phase One specializing in services focused on children. This facility will house various agencies and community partners responsible for victim response, investigation, and litigation, including human service providers, victim advocates, medical personnel, law enforcement and prosecuting attorneys. The concept for the Center has been developed by the Pima County InterAgency Council (IAC), a collaboration of over 20 local victims' service providers founded in 1998. The Center will be open 7 days per week and 24 hours per day.

The Council completed a master plan for the full facility, which envisions a multi-level building of approximately 113,000 square feet. Because of funding constraints, the Center will be constructed in phases. Phase One will construct the "core facility" of approximately 21,000 square feet specializing in services for children, at an estimated total cost of $6 million. The 3-acre parcel of land is necessary to construct Phase One with some potential for expansion. However, more adjacent land will be necessary to complete a full buildout to 113,000 square feet. Phase One is the project to be addressed by this 2004 Pima County bond project. Phase One is intended to provide space for staff of 51 people, from the Sheriff's Department, Pima County Attorney's Office, Victim Witness, Tucson Police Department, Child Protective Services, and several social service agencies. $340,000 will be used in conjunction with the 2004 Project 3.2 Joint Justice/Municipal Court Complex to fund the relocation of office space for Adult Probation and Pretrial Services.

As additional funding is secured, the remainder of the Center will be constructed.

**Benefits:** This facility will be a victim-friendly building specifically designed to minimize trauma and foster rapid and integrated multi-disciplinary responses. The proposed advocacy services center will co-locate the community partners responsible for response, investigation and litigation in a victim-friendly setting that is both physically and psychologically safe for clients and their families. This approach will reduce further trauma and improve victim treatment. Case processing will be streamlined which will increase efficiency and decrease costs. Coordinated multi-disciplinary responses will improve effectiveness, maximize limited human resources and decrease the average duration of investigations. Finally, more perpetrators will

be held accountable as prosecution and conviction rates increase, thereby increasing public safety. The facility will house multiple agencies, including Pima County, the City of Tucson, the State of Arizona, and various community victim services agencies.

**Costs:** $6,000,000

**Bond Funding:** $6,000,000

**Other Funding:** $0

**Project Duration:** Planning and Design at 24 to 36 months and Construction at 24 to 36 months.

**Implementation Period:** 1, 2, 3, 4, 5

**Project Management:** Pima County Facilities Management will manage design and construction, with close coordination with the Pima County Interagency Council.

**Future Operating and Maintenance Costs:** Building costs at approximately $120,000 per year, excluding staffing costs.

Question No. 4 - Parks and Recreational Facilities

**4.37 Pantano River Park**

**Location:** This project is located along the east bank of the Pantano River from ~~22nd Street to Michael Perry Park~~ Kenyon Drive to Sellarole Road, just south of Golf Links Road.

**Scope:** This project is the design and construction of a major segment of the Pantano River Park on the east bank of the Pantano Wash. The design will provide for trail development and incorporate a commemorative tree-planting area in partnership with Trees for Tucson, and a children's memorial garden. The project is being developed in two phases. Phase One extends from Kenyon Drive to Michael Perry Park. Phase Two extends the project length from Michael Perry Park to Sellarole Road.

**Benefits:** This project is the result of a community-driven planning effort, which resulted in a Concept Plan to develop this segment of the river park. The project is a coordinated effort between the City of Tucson, Pima County and Trees for Tucson and will benefit the users of the river park system. This project will address the community's need for enhanced trails, connectivity and continued development of the urban pathway system, as identified in the City of Tucson Parks and Recreation Strategic Service Plan 2013 and the Eastern Pima County Trails System Masterplan. Open space, trails and natural resource parks are important elements of the voter-approved City of Tucson General Plan.

**Cost:** ~~$3,550,000, with Planning/Design being $405,000, Construction being $2,875,000, and Other being $270,000~~.

$4,233,175 Phase One
$533,000 Phase Two

**Bond Funding:** $3,500,000

**Other Funding:** ~~$50,000~~ $65,000 (Phase One) from the City of Tucson; $1,200,000 RTA; $1,175 Other

~~**Project Duration:** Planning, Design and Procurement Phases will require 10 to 12 months. Construction will require another 10 to 12 months.~~

**Implementation Period:** 1, 2, 3, 4

**Project Management:** Pima County will manage the project, pursuant to an intergovernmental agreement between the City of Tucson and Pima County.

**Future Operating and Maintenance Costs:** The City of Tucson will own and operate the completed project. The additional annual operation and maintenance cost for this project is estimated to be $15,000. This cost will be funded through the City of Tucson Operating Budget - General Fund. Volunteers will be utilized to help maintain the park.

### 4.46 Wilmot Branch Library Replacement or Relocation

**Location:** The area bordered by Craycroft, Speedway, Kolb and Broadway; within the City of Tucson.

**Scope:** Design and construct renovations of the existing 19,000 square foot library. The renovations will maximize efficient use of existing space. Design and construct, as determined necessary, an addition to the existing library of up to 6,000 square feet. The building will house an expanded collection, state-of-the-art technology, information computer commons, large meeting room(s) and small study rooms, and a self-directed service check out. Library operations will be conducted from a temporary facility during renovation and construction. Some funds will be used for the acquisition of State Trust land adjacent to the Winston Reynolds-Manzanita District Park.

**Benefits:** The current library was constructed in 1965 and is considered by many to be a seminal work by the renowned modernist architect Nicolas Sakellar. A design charette was conducted to determine the most cost-effective and efficient means of retaining the existing building and providing library services in the neighborhood. The charette proved that the existing space could be redesigned and modified to enhance efficiency and minimize the need for new construction. The remodeling and addition will enhance the Pima County Public Library's mission of supporting education, literacy, and lifelong learning throughout Pima County. This library serves customers from all of Pima County. The acquisition of land adjacent to the Winston Reynolds- Manzanita District Park will provide access to the Manzanita Greenway, space to expand the Drexel Heights Community center and associated community center amenities including potential library services, space for sport fields, free play areas, trails, ramadas, and additional parking.

**Cost:** $7,000,000, This amount will include design and construction of remodel and any addition, the expansion and enhancement of the existing collection and rent payments for a temporary facility.

**Bond Funding:** $7,000,000

**Other Funding:** None.

**Project Duration:** Construction will begin in 2007 and be completed by the end of 2009.

**Implementation Period:** 2, 3, 4

**Project Management:** The project will be managed by Pima County Facilities Management.

**Future Operating and Maintenance Costs:** Pima County Library District, a library district established pursuant to the laws of the State of Arizona, operates libraries throughout unincorporated Pima County and in most incorporated cities and towns in the County. Based on an intergovernmental agreement with the City of Tucson, the building will be conveyed by the City to the library district.

Question No. 5 - River Parks and Flood Control Improvements

**5.8 Rillito River Linear Park Completion**

**Location:** Rillito River, Alvernon Way to Craycroft Boulevard

**Scope:** In 1996, the Army Corps of Engineers (ACOE) and Pima County Flood Control District completed soil cement bank protection along the Rillito River from Alvernon Way to Craycroft Road. In 2000, the ACOE and Flood Control District completed the paved pathway on the north bank, a decomposed granite pathway on the south bank, pedestrian bridges over the major washes, installation of an irrigation supply system, and provided landscape improvements. The ACOE and Flood Control District are currently working on developing an environmental restoration project called the Swan Wetlands Project. This project would include parking nodes at the end of Columbus Boulevard on the south bank. Parking on the north bank at Craycroft Road is being undertaken through the Rio Antiguo Project. This project will enhance and effectively complete the linear park. In addition, access to the linear park system would be provided at Mehl Park.

**Benefits:** This project will provide enhanced vegetation along the south bank between Columbus Boulevard and Swan Road and between the Alamo Wash and St. Gregory High School. Pima County wants to provide additional planting and landscaping to match and extend the scenic experience and quality of the existing River Park system between La Cholla and Campbell Avenue. This project will benefit the community at large, as it protects and provides continuation of the Pima County linear river park and trail systems, and provides alternative modes of transportation along the Rillito River.

**Costs:** ~~$4,750,000~~ $5,421,947, with Planning being $128,431 ~~with Administration being $100,000~~, Construction being ~~$3,212,500~~ $3,858,463, Design being ~~$575,000~~ $784,409, Public Art being ~~$87,500~~ $69,239, Utility Relocation being ~~$75,000~~ $4,205, and Land acquisition being ~~$700,000~~ $577,200.

**Bond Funding:** $3,000,000

**Other Funding:** ~~$1,750,000~~ $2,421,947 Flood Control Tax Levy

**Project Duration:** Planning at 24 to 36 months, Design at 24 to 36 months, and Construction at 48 to 60 months.

**Implementation Period:** 1, 2, 3, 4, 5

**Project Management:** Pima County Flood Control District

**Future Operating and Maintenance Costs:** Pima County Natural Resources, Parks and Recreation, with annual maintenance costs of $72,250 per mile when completed.

Question No. 6 - Sewer System Revenue Bonds

## 6.7 Ina Road WPCF-Denitrification

**Location:** Ina Road at Interstate-10/Roger Road on Sweetwater Drive

**Scope:** The project ~~will provide the~~ funded initial planning and initial design for the implementation of the Regional Optimization Master Plan (ROMP).

**Benefits:** The ROMP objectives are: 1) developing the optimal treatment process and and plan to comply with regulatory requirements to reduce nitrogen concentrations in effluent discharged from the wastewater treatment facilities; 2) master plan for foreseeable regulatory requirements; 3) determining the long-term capacity needs of the County metropolitan treatment facilities, conveyance system and outlying growth areas; 4) developing a long-term plan for treatment, handling and reuse of system bio-solids and bio-gas that is produced by the treatment process; 5) developing a detailed implementation schedule to meet regulatory implementation deadlines and the optimization master plan; 6) and developing a financial plan to support the systems regulatory and other needs for the next 15 years.

**Cost:** ~~$17,000,000, with Administration being $340,000, Planning being $50,000, Design being $1,950,000, and Construction being $14,660,000.~~ $35,382,470

**Bond Funding:** $17,000,000

**Other Funding:** ~~None identified at this time~~ $18,382,470 System Development Funds and RWRD Obligations

~~**Project Duration:** Planning at 3 to 6 months, Design at 18 to 30 months, and Construction at 34 to 48 months.~~

**Implementation Period:** 3, 4, 5, 6

**Project Management:** Pima County Wastewater Management Department

**Future Operating and Maintenance Costs:** The future operating and maintenance costs are paid from Wastewater Management's budget, which is funded by user fees.

**AS AMENDED by the Board of Supervisors of Pima County, Arizona, this ___ day of _____, 2010.**

_____
Chairman, Pima County Board of Supervisors

Attest:

Reviewed by:

_____
Clerk, Pima County Board of Supervisors

_____
Pima County Administrator

Approved as to Form:

_____
Civil Deputy County Attorney

# City of Tucson Amendments Letter

CITY OF TUCSON

OFFICE OF THE CITY MANAGER

August 23, 2010

Chuck H. Huckelberry
County Administrator
Pima County Administrator's Office
130 W. Congress – 10th Floor
Tucson, AZ 85701

Re: Status of City of Tucson 2004 Pima County Bond Projects –
Lincoln Park Softball Field Improvements and Morris K. Udall Park Sports Field Improvements, (Formerly Eastside Sports Complex and Senior Center Site) and Pantano River Park Phase I, Kenyon Drive to Michael Perry Park and Phase II, Michael Perry Park to Sellarole Road

Dear Mr. Huckelberry:

This letter is a background and current status of particular City of Tucson 2004 Pima County Bond Projects.

The 2004 Pima County General Obligation Bond Program approved by the voters in May 2004 included a project entitled; Eastside Sports Complex and Senior Center Site. This project called for the acquisition and first-phase development of a 50-acre Sports Park proposed along the Broadway or 22nd Street corridors east of Camino Seco. The complex was to provide sports and recreation facilities in an area of the community with a shortage of sport fields. The Bond Ordinance allocated $6,000,000 in total bond proceeds for the Project. The IGA, outlined 2.5% ($150,000) to be retained by the County to recover a portion of the County's direct project management costs associated with this project. The remaining $5,850,000 was the "Allocated Maximum Amount" to be used by the City of Tucson for project administration, planning, design, land acquisition and construction of the project. The IGA identified that the City would acquire the property for an estimated $4,000,000 and the remainder, ($1,850,000) would be used for planning, design and construction.

An extensive search for a suitable, affordable 50-acre site was conducted but was unsuccessful. Consequently, it was determined that Udall and Lincoln Parks provided a great opportunity to maximize the funding allocation, met the needs for additional sport fields and eliminated costly land acquisition and infrastructure costs. It was also determined that constructing a Senior Center addition at Clements Center in Lincoln Park would meet the needs of the senior population on the east side of the city.

As a result of this original Eastside Sports Complex and Senior Center Site Project, the following two projects emerged:

- **Morris K. Udall Park Sports Fields Improvement Project**
  Balance of Bond Ordinance Allocation: $2,474,781
  Retained by Pima County for Administration: $39,006
  Allocated Maximum Amount for City of Tucson: $2,435,775
- **Lincoln Park – Softball Field Improvements**
  Balance of Bond Ordinance Allocation: $3,500,000
  Retained by Pima County for Administration: $87,500
  Allocated Maximum Amount for City of Tucson: $3,412,500

**Current Status of Projects**

Udall Park Sports Field Improvement Project:

- Construction is currently 75% complete
- Project Surplus is anticipated to be between $610,000 and $660,000

Lincoln Park – Softball Field Improvements

- Project Award Underway
- Design, Construction Administration: $364,874
- Utilities, Material Testing, Public Art, $143,431
- Base Bid and Alternates: $3,003,623
- Construction Contingency: $314,705
- Total Project Costs: $3,826,633
- Available Funds: $3,412,500
- Additional Funds Needed to Complete Project: $414,133

Although $414,133 is a sizeable shortfall, the City is willing and has received approval to apply $196,000 in Impact Fees to the project thereby, reducing the project needs to $220,000. It is prudent and in line with the Original Bond Ordinance project that $220,000 be reallocated from the Udall Park Sports Field Improvement Project (formerly the Eastside Sports Complex Project) to the Lincoln Park – Softball Field Improvements in order to make each project whole. Additionally, both these projects support and are within the original Allocated Maximum Amount of $5,850,000 intended to meet the shortage of sports fields while maximize the available funding.

A substantial cost savings between $390,000 and $440,000 from the Udall Park Sport Fields Improvement Project would still remain to be allocated to other projects as you originally intended. City staff is available to coordinate Bond Ordinance amendments if required.

**Pantano River Park Phase II, Michael Perry Park to Sellarole Road**

Pima County staff has informed City staff of the intent to continue with the construction of the river park along the east bank of the Pantano River extending from the terminus of the Phase I project at Michael Perry Park south to Sellarole Road. Clarification was also provided regarding using the surplus funding from the Phase I project (Kenyon Drive to Michael Perry Park) to fund the river park extension to Sellarole Road. The City is in support of this extension including the use of the surplus funds from Phase I and will work with your staff to amend the Bond Ordinance as necessary.

With your approval, I hope we can move to award the Lincoln Park Softball Field Improvement Project as soon as possible and complete another significant park project for the citizens of the City of Tucson and Pima County.

Sincerely,

Richard Miranda
Deputy City Manager

RM:FG:IA:LincolnUdallResponsetoPC8-23-10

C: Mike Letcher, City Manager, City of Tucson
Fred H. Gray, Jr., Director of Parks and Recreation, City of Tucson
Nanette Slusser, Assistant County Administrator for Public Works Policy
Rafael Payan, Director, Natural Resources, Parks and Recreation
File